

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.G.**

FROM: John F. Weigold, IV, General Manager
Ray Dienzo, Utilities Department Manager/District Engineer

Meeting Date: April 21, 2022	Subject: Consideration of Approval of Contract Amendment with CalPortland Construction for Utility Adjustments to Grade
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RECOMMENDATIONS:

Staff recommends that the Board of Directors approve a contract amendment with CalPortland Construction (CalPortland) for utility adjustments to grade in conjunction with the County of San Luis Obispo's Asphalt Overlay Project and authorize the General Manager to execute the contract amendment in an amount not to exceed \$45,000 and in a form acceptable to District Counsel.

FISCAL IMPACT:

The total estimated cost of the contract amendment will not exceed \$45,000 and will be funded by the Water Fund. No budget adjustment is required, as these costs will be managed within the respective fund's budgeted maintenance & operation expenditure accounts.

DISCUSSION:

On December 9, 2021, the Board authorized the General Manager to execute a contract with CalPortland, which is performing the asphalt overlay project for the County of San Luis Obispo. The contract includes adjustment to grade of all impacted CCSD utility facilities in CalPortland's scope of work for the County. The initial estimate of impacted facilities included 100 water valves, 180 sewer manholes, and 18 sewer clean-outs.

A change order in the amount of \$45,000 is now required due to quantity changes discovered during fieldwork. The change order includes the following:

- Field verified quantities (see attached letter from CalPortland) of impacted CCSD facilities now show:
 - Sewer Manholes – 145 total, 35 less than originally estimated
 - Water Valve Boxes – 205 total, 105 more than originally estimated
- Based on these new quantities, the lowered number of manholes decreases the price by \$28,000 (35 x \$800ea) and the increased number of water valves increases the price by \$52,000 (105 x \$500ea) for a net total increase of \$24,500.
- Staff recommends including a buffer of \$20,500 to respond to any future variations in field count versus the new estimate. The number of manholes and valve counts were updated by staff since the time of CalPortland's estimate, hence it is appropriate to increase the total contract amendment to \$45,000.

Executing the contract amendment will allow the District to take advantage of the competitive pricing secured in the original contract. This cost is less expensive by an order of 1.5-2.0 times the amount it would take to do the project in-house or through a new round of competitive bidding.

Staff recommends the Board approve the contract amendment with CalPortland for utility adjustments to grade and authorize the General Manager to execute the amendment in an amount not to exceed \$45,000. The contract amendment will be reviewed and approved by District Counsel prior to execution by the General Manager.

Attachment: CalPortland Letter-Summary of Increased Quantity