

RESOLUTION 37-2023

June 15, 2023

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER AND SEWER RATES ADJUSTMENTS
FOR FISCAL YEAR 2023/2024

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the rate adjustments are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, and sewer systems to support safe and reliable service; and

WHEREAS, rate increases for water and sewer services were approved by the Board on May 19, 2022 with the future rate adjustments to water and sewer services to be reviewed and approved yearly to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water and sewer rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water and sewer services as detailed in the Water, WRF and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on March 17, 2022; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water and sewer rates, as set forth in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 15, 2023, at which point they will replace previously adopted rates. Future rate adjustments scheduled to be effective July 1, 2024, July 1, 2025 and July 1, 2026 are subject to annual review and approval by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 15th day of June, 2023.

AYES: 4 (Dean, Gray, Farmer & Thomas)

NAYS: 1 (Scott)

ABSENT: 0

DocuSigned by:
Karen Dean
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Karen Dean, President
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:
Timothy Carmel
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Timothy J. Carmel, District Counsel

ATTEST:

DocuSigned by:
Haley Dodson
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Haley Dodson, Administrative Analyst

EXHIBIT A to RESOLUTION 37-2023

Water Rates					
			Current Water Rates	Rates Effective on or After	
				July 15, 2023	July 1, 2024
FIXED WATER SERVICE CHARGES					
Residential					
Monthly Charge			\$19.42	\$20.59	\$21.83
<i>Bi-Monthly Charge</i>			\$38.84	\$41.18	\$43.66
Commercial					
Monthly Charge per Meter Size					
5/8" or 3/4"			\$19.42	\$20.59	\$21.83
1"			\$48.55		Increases effective July 1, 2024 will be adopted via a separate resolution.
1-1/2"			\$97.10		
2" & Larger			\$194.20		
WATER QUANTITY CHARGES					
<i>Billed based on metered water use (\$/ccf)</i>					
Residential Charges					
Tier	Bi-monthly	Monthly			
Tier 1	First 4 ccf	First 2 ccf	\$9.89	\$10.48	\$11.11
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	\$12.94	\$13.72	\$14.54
Tier 3	> 16 ccf	> 8 ccf	\$14.43	\$15.30	\$16.22
Commercial Charges					
Rate for all water use			\$12.94	\$13.72	\$14.54
1 ccf = 100 cubic feet, or approximately 748 gallons.					

Fixed Water Service Charges			
		Rates Effective on or After	
		July 15, 2023	July 1, 2024
Commercial Fixed Monthly Water Service Charges			
<u>Monthly Charge per Meter Size</u>			
1" Meter		\$51.48	\$54.58
1-1/2" Meter		\$102.95	\$109.15
2" & Larger Meters		\$205.90	\$218.30

Sewer Rates			
	Current Sewer Rates	Rates Effective on or After	
		July 15, 2023	July 1, 2024
FIXED SEWER SERVICE CHARGES			
Residential			
Monthly Charge	\$49.48	\$53.19	\$57.18
<i>Bi-Monthly Charge</i>	<i>\$98.96</i>	<i>\$106.38</i>	<i>\$114.36</i>
Commercial			
Monthly Charge	\$49.48	\$53.19	\$57.18
<i>Bi-Monthly Charge</i>	<i>\$98.96</i>	<i>\$106.38</i>	<i>\$114.36</i>
SEWER QUANTITY CHARGES			
Billed based on metered water use (\$/ccf)			
Residential	\$5.72	\$6.15	\$6.61
Commercial			
Wastewater Class			
Class 1 (low strength)	\$5.01	\$5.39	\$5.79
Class 2 (standard strength)	\$5.72	\$6.15	\$6.61
Class 3 (higher strength)	\$8.80	\$9.46	\$10.17
1 ccf = 100 cubic feet, or approximately 748 gallons.			
<u>Class 1</u> includes lower strength accounts including professional offices, retail stores, laundromats & schools.			
<u>Class 2</u> includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3.			
<u>Class 3</u> includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.			
<i>The District reserves the right to assign customers to the class that best matches their wastewater strength.</i>			