

RESOLUTION NO. 06-2013

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
CAMBRIA COMMUNITY SERVICES DISTRICT ADOPTING A REVISED FEE
SCHEDULE TO INCLUDE AN APPLICATION FEE FOR EVENTS AT FISCALINI
RANCH

WHEREAS, on August 23, 2012 the Board of directors adopted a new Fee Schedule for various services and facilities provided by the District; and

WHEREAS, the Board of Directors has determined that it is appropriate to adopt an application fee for events at Fiscalini Ranch in order to recover the cost of staff time needed to process such applications. .

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The above recitals are true and correct, and are incorporated herein by this reference.
2. The revised Fee Schedule for Various Services and Facilities, attached hereto as Exhibit A and incorporated herein by this reference, is hereby adopted, adding a fee for processing applications for events at Fiscalini Ranch as set forth therein

The foregoing Resolution was PASSED and ADOPTED this 28th day of February 2013.

Ayes: *Directors Clift, Bahringer, Rice, Robinette, and President Thompson*

Noes: *None*

Absent: *None*

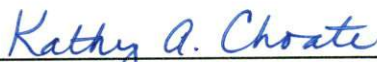
Abstain: *None*



Michael Thompson,
President, Board of Directors

ATTEST:

APPROVED AS TO FORM:



Kathy A. Choate
District Clerk



Timothy J. Carmel
District Counsel

EXHIBIT "A"

Cambria Community Services District Fee Schedule

Type of Fee	Fee
CUSTOMER SERVICE CHARGES	
Account Start	\$38.50
Security Deposit for non-owner customers / or after disconnect	\$100
Returned Check	\$25 first time \$35 per each additional time
Late Fee – after 30 days <i>Fee can be waived once each calendar year at District's discretion.</i>	10% of delinquent amount with a \$10 minimum charge plus 0.5% of delinquent amount each additional month bill remains delinquent
48-Hour Notice fee	\$29.50
Service Disconnect / Reconnect Fee	\$140
Service Disconnect only	\$70
Service Reconnect only	\$70
Off Hours Reconnect	\$155
Meter Tampering	\$50 + actual cost
Payment Plan	Fee waived for first payment plan. Late Fee applies to second payment plan. <i>Maximum of 2 payment plans allowed per calendar year.</i>
Remodel Application Review Fee with Water Fixtures	Actual cost (including 10% admin overhead), \$250 <i>deposit required</i>
Remodel Application Review Fee without Water Fixtures	Actual cost (including 10% admin overhead), \$100 <i>deposit required</i>
Special Agreement Fee	Actual cost (including 10% admin overhead), <i>\$1,000 deposit required</i>
Application Fee to Place Banners or Decorations on Main Street Light Lamp Posts	\$50 Non-Refundable Fee
Other/Miscellaneous Services	The District reserves the authority to levy fees for other services not specified herein at a level not exceeding the District's costs for providing each service. Such fees will be based on District estimates for staff time and materials, including overhead and administration.
Application Fee for Events Using Fiscalini Ranch	\$100
GENERAL ADMINISTRATIVE CHARGES	
Photo-copying	\$0.20 per page for black & white copies plus any additional pass-through costs if applicable
Drawings & Maps	Actual costs with a minimum of \$2 per page
Audio, CD, or DVD	Actual cost (including any vendor costs, materials, staff time, 10% admin overhead, mailing costs, and any other related costs)
Custom Report / Data Queries	\$0.20 per page for black & white copies plus actual costs (including staff time and 10% administrative overhead)
Agenda Subscription (by Email)	\$36 annual
Agenda Subscription (by Postal Mail)	\$54 annual (including postage)

Type of Fee	Fee
WATER METER ALLOCATIONS	
Wait List Administration Fee	\$88 (includes 10% admin overhead)
Intent to Serve Letter (Good for 18 months)	Actual cost (including 10 % admin overhead), \$900 <i>deposit required</i>
Extension of Intent to Serve Letter	Actual cost (including 10 % admin overhead) with deposit required
Single Permit	\$200 <i>deposit required</i>
Permits for more than 3 EDUs	\$400 <i>deposit required</i>
Transfer of Meter/Position Location	Replaced with 2 separate fees (listed below)
Meter/Position Relocation: For parcels without an existing connection	Actual cost (including 10% admin overhead), \$750 <i>deposit required</i>
Active Service Transfer	Actual cost (including 10% admin overhead), \$750 <i>deposit required</i>
Special Project Agreement	Actual cost (including 10% admin overhead), \$1,000 <i>deposit required</i>
Fireflow Evaluation of Infrastructure	Actual cost (including 10% admin overhead), \$200 <i>deposit required</i>
Assignment of Position (Change of Owner)	Actual cost (including 10% admin overhead), \$500 <i>deposit required</i>
Assignment requiring Board Approval	Actual cost (including 10% admin overhead), \$1,000 <i>deposit required</i>
UTILITY SERVICE & WATER CONSERVATION	
Construction Damage	Actual cost (including 10% admin overhead)
Customer Service Call for Water Loss (formerly callout to private property leak)	No charge first call ; actual cost thereafter; After hours minimum 2 hours fully burdened overtime rate <i>No charge if meter is malfunctioning</i>
Water Connection Fee	\$3,255 per EDU
Sewer Connection Fee	\$2,170 per EDU
Engineering Plan Check	\$206 + actual costs over 2 hours (including 10% admin overhead)
New Construction Application Fee	\$55
New Construction Plan Review	\$110 + actual costs over 2 hours (including 10% admin overhead)
Remodel Application Fee	\$55
Remodel Plan Review	\$110 + actual costs over 2 hours (including 10% admin overhead)
Water & Sewer Impact Fee – New fixtures added to Existing Service	
Each Add'l Sink/Lavatory, Toilet, Urinal, or Clothes Washer	\$400
Each Add'l Shower or Bathtub	\$800
Each Add'l Bar or Laundry Sink	\$200
Meter Test <i>Fee waived if meter found defective</i>	Actual costs (including 10% admin overhead), \$125 <i>deposit required</i>
Meter Relocation	Actual costs (including 10% admin overhead), \$100 <i>deposit required</i>

Type of Fee	Fee
Water Conservation Fixture(s) Inspection(s): Applies to: New Construction, Retrofits, Resale Pre-Inspection, Remodels of greater than 20% of existing square footage, and Remodels of less than 20% of existing square footage	\$99.50 initial inspection, plus \$49.75 per reinspection if needed, plus additional actual costs
Sewer Wye Inspection	\$99.50 initial inspection, plus \$49.75 per reinspection if needed, plus additional actual costs
Sewer Lateral Agreement	Eliminate
Response to Private Sewer Spill	Eliminate
Pre-Treatment Inspection Related to SSMP	\$105 plus actual costs over 1 hour
EQUIPMENT RENTAL COSTS (EXCLUDES STAFF TIME)	
Backhoe	\$90 / hour
Portable Trailer Mounted Compressor	\$30 / hour
Service Truck	\$50 / hour
Dump Truck	\$70 / hour
Vactor Truck	\$100 / hour
Labor (each worker)	\$45 / hour
Other Equipment	Actual cost
FIRE DEPARTMENT	
Fireworks/Pyrotechnics Show Permit and Inspection	\$250 + actual costs over 2 hours
Tent Fire Permit and Inspection	\$150 + actual costs over 1 hour
Movie Set Fire Permit and Inspection	\$250 + actual costs over 2 hours
Plan Check w/Inspection and Fire Letter	
Residential New Construction	\$350 + actual costs over 3 hours
Residential Remodel	\$350 + actual costs over 3 hours
Commercial New Construction	\$450 + actual costs over 4 hours
Commercial Remodel	\$350 + actual costs over 3 hours
Fire Alarm Plan Check & Inspection	\$350 + actual costs over 3 hours
On-site Hydrant(s) Inspections(s)	\$300 + actual cost over 2.5 hours
Sprinkler System	\$250 standard + actual costs over 2 hours + if required, \$100 for bucket flow test + if required, \$100 for underground inspection + if required, \$100 for line test
Hydrant / Fire Flow Calculations	\$175 + actual cost over 1.5 hours
Administration of Fire Hazard Fuel Reduction Order	\$200 + contractor cost pass through
Incident Report	\$0.20 per page for black & white copies
Fire Investigation Report	\$0.20 per page for black & white copies
Fire Service Vehicle Reimbursement Rates for Mutual Aid Calls	
Fire Engine Type I (1,500 gpm)	\$90 per hour
Fire Engine Type II	\$56 per hour
Rescue Vehicle	\$56 per hour
Command Vehicle	\$56 per hour
Utility Vehicle	\$56 per hour
Water Tender CAF (Compressed Air Foam) (500 gpm)	\$70 per day
Vehicle Mileage	Per IRS allowance
Personnel Costs	Actual cost