

R&I Standing Committee Report 7-20

- Reviewed the PG&E IGA Update meeting of June 3rd - See attached
- Established an Ad Hoc committee to help staff with SST Funding and staying informed on progress
- Began initial work on a CIP for the General Fund Departments (PROS, Facilities & Resources, Fire, Admin)
- Future agenda to include work on Asset Management Policy

CFSFG

- Presentation on Fire Insurance
- Wildfire Preparedness Day – October 10th (Saturday) 10 -1
- Sweep the Broom efforts in Cambria
- Chipping Day held July 6 & 7
 - 43 Piles of fuel
 - Over 24 tons of material
 - Chips removed from property
- CERT activities
 - Red Flag Day fire patrols
 - Public Safety Power Shutoffs
 - Presbyterian Church
- Evacuation
 - Grant applied for 300 traffic cones
 - Lt. Koomer with CHP – evacuation plan
- PG&E Grant for Fuel reduction in Tin City area
- Alertwildfire.org
 - Pulse Point

NCAC

- Gibson
 - Budget cuts
 - More homeless due to COVID – 19
 - PSHH Approval by CCC
- Siong
 - Housing update due to BOS in September
- Looking to close-off parts of Main St.
- Cambriacca.org
- FFRP - Wind Farm off the coast

PG&E IGA Update June 3, 2020

This is a summary of the report by PG&E and MKN Engineers on June 3rd. The cost estimates are still very rough until more detailed drawing are completed.

Wastewater Systems

ECM-7	Replace transformer for 4-wire service. The application is moving forward, and this could be the first ECM accomplished.	\$382,991
ECM-4	Replace 1 blower and have the others for standby.	\$457,179
ECM-1	Reuse old EQ Tank for equalization control in the MLE process.	\$922,043
ECM-2	Influent pumps replacement	\$1,025,772
ECM-3	MLE process upgrade	\$1,012,326
ECM-5	RAS/WAS Improvements	\$733,792
ECM-6	Sludge thickening tanks	\$971,987
ECM-8	Generator replacement	\$543,189
ECM-9	SCADA	\$455,259
ECM-10	Secondary water system (3W) improvements	\$218,985
ECM-11	Effluent pump station improvements	\$374,580
ECM-12	Lift Station Upgrades (A, B-1, B-4)	\$2,739,235
ECM-17	Tertiary treatment	\$1,048,823
	Total	\$10,886,161

Water Systems

ECM-13	San Simeon Wellfield pump upgrades & SR-4	\$658,876
ECM-14	Booster pump replacements (includes moving Rodeo Grounds pump station out of flood plain)	\$3,435,377
ECM-16	Domestic water tank replacement	\$1,965,103
	Total	\$6,059,357

Other Projects

Vet's Hall lighting	\$4,034
Street lighting replacement	\$17,980
San Simeon wellfield solar array	\$2,041,172
Total	\$2,063,187