

RESOLUTION 27-2018
October 4, 2018

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER, SUSTAINABLE WATER FACILITY,
AND SEWER RATES,
EFFECTIVE NOVEMBER 1, 2018

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District, hereinafter referred to as the "CCSD," may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water, Sustainable Water Facility (SWF) and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the rate increases are necessary because the CCSD's water, SWF and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water, SWF and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, SWF and sewer systems to support safe and reliable service; and

WHEREAS, rate increases are also necessary to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water, SWF and sewer rates to be imposed by this Resolution cover no more than the cost that CCSD incurs to provide water, SWF and sewer services as detailed in the Water, SWF and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on July 12, 2018; and

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water, SWF and sewer rates and the date, time and location of a public hearing was mailed to each record owner and customer of record, including property owners and tenant customers, on July 16, 2018, 45 days prior to a public hearing scheduled for August 30, 2018. To address some concerns regarding the Notice and mailing list, a subsequent, revised notice (the "Notice") was mailed on August 17, 2018. This Notice cancelled the previously-scheduled public hearing and informed property owners and tenant customers of a new public hearing on October 4, 2018.

WHEREAS, a public hearing was conducted by the Board of Directors on October 4, 2018, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water, SWF and sewer rates and to submit written protests; and

WHEREAS, the total number of parcels with the right to protest proposed water rates is 3,942; the total number of parcels with the right to protest Sustainable Water Facility rates

is 3,940; and the total number of parcels with the right to protest sewer rates is 3,830. To achieve a majority protest, written protests must be received, and not rescinded, from greater than 50% of these parcels, equivalent to at least 1,972 parcels for water rates, 1,971 parcels for SWF rates, and 1,916 parcels for sewer rates.

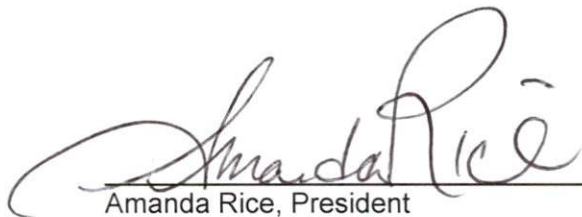
WHEREAS, after tabulating the protests in accordance with the CCSD's adopted Guidelines for the Submission and Tabulation of Protests, it was determined that a majority protest does not exist for either the proposed water rates, Sustainable Water Facility rates, or sewer rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water, Sustainable Water Facility, and sewer rates, as provided in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting November 1, 2018, at which point they will replace previously-adopted rates. Future rates effective July 1, 2019 and July 1, 2020 are subject to annual review by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 4th day of October, 2018.

AYES: 5
NOES: 0
ABSENT: 0



Amanda Rice, President
Board of Directors

APPROVED AS TO FORM:



Timothy J. Carmel, District Counsel

ATTEST:



Monique Madrid, District Clerk

EXHIBIT A TO RESOLUTION 27-2018

WATER RATES

	Water Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED WATER SERVICE CHARGES			
Residential			
Monthly Charge	\$15.86	\$17.45	\$18.32
<i>Bi-Monthly Charge</i>	31.72	34.90	36.64
Commercial			
<u>Monthly Charge (based on meter size)</u>			
5/8" or 3/4"	\$15.86	\$17.45	\$18.32
1"	39.65	43.63	45.80
1-1/2"	79.30	87.25	91.60
2" & Larger	158.60	174.50	183.20
<u><i>Bi-Monthly Charge (based on meter size)</i></u>			
5/8" or 3/4"	\$31.72	\$34.90	\$36.64
1"	79.30	87.26	91.60
1-1/2"	158.60	174.50	183.20
2" & Larger	317.20	349.00	366.40
WATER QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
Residential			
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>	
Tier 1	First 4 ccf	First 2 ccf	\$8.08
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	10.57
Tier 3	> 16 ccf	> 8 ccf	11.79
Commercial			
Rate for All Water Use		\$10.57	\$11.63
		\$11.63	\$12.21

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons

SUSTAINABLE WATER FACILITY RATES

	SWF Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED SERVICE CHARGES			
Residential			
Monthly Charge	\$7.93	\$9.04	\$10.13
<i>Bi-Monthly Charge</i>	15.86	18.08	20.26
Commercial			
<u>Monthly Charge (based on meter size)</u>			
5/8" or 3/4"	\$7.93	\$9.04	\$10.13
1"	19.83	22.60	25.33
1-1/2"	39.65	45.20	50.65
2" & Larger	79.30	90.40	101.30
<u><i>Bi-Monthly Charge (based on meter size)</i></u>			
5/8" or 3/4"	\$15.86	\$18.08	\$20.26
1"	39.66	45.20	50.66
1-1/2"	79.30	90.40	101.30
2" & Larger	158.60	180.80	202.60
QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
SWF Quantity Charges			
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>	
Tier 1	First 4 ccf	First 2 ccf	\$1.75
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	3.50
Tier 3	> 16 ccf	> 8 ccf	5.25
			\$1.99
			3.99
			5.98
			\$2.23
			4.47
			6.70

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

SEWER RATES

	Sewer Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED SEWER SERVICE CHARGES			
All Accounts			
Monthly Charge	\$35.74	\$41.10	\$46.03
<i>Bi-Monthly Charge</i>	71.48	82.20	92.06
SEWER QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
Residential	\$4.13	\$4.75	\$5.32
Commercial			
<u>Wastewater Class</u>			
Class 1: Low Strength	\$3.62	\$4.16	\$4.66
Class 2: Medium Strength	4.13	4.75	5.32
Class 3: Mod/High Strength	6.36	7.31	8.19

Class 1 includes lower strength accounts including professional offices, retail stores, laundromats, & schools.

Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified as either Class 1 or Class 3.

Class 3 includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinders, and mixed-use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

CCSD reserves the right to assign commercial customers to the class that best matches their wastewater strength.