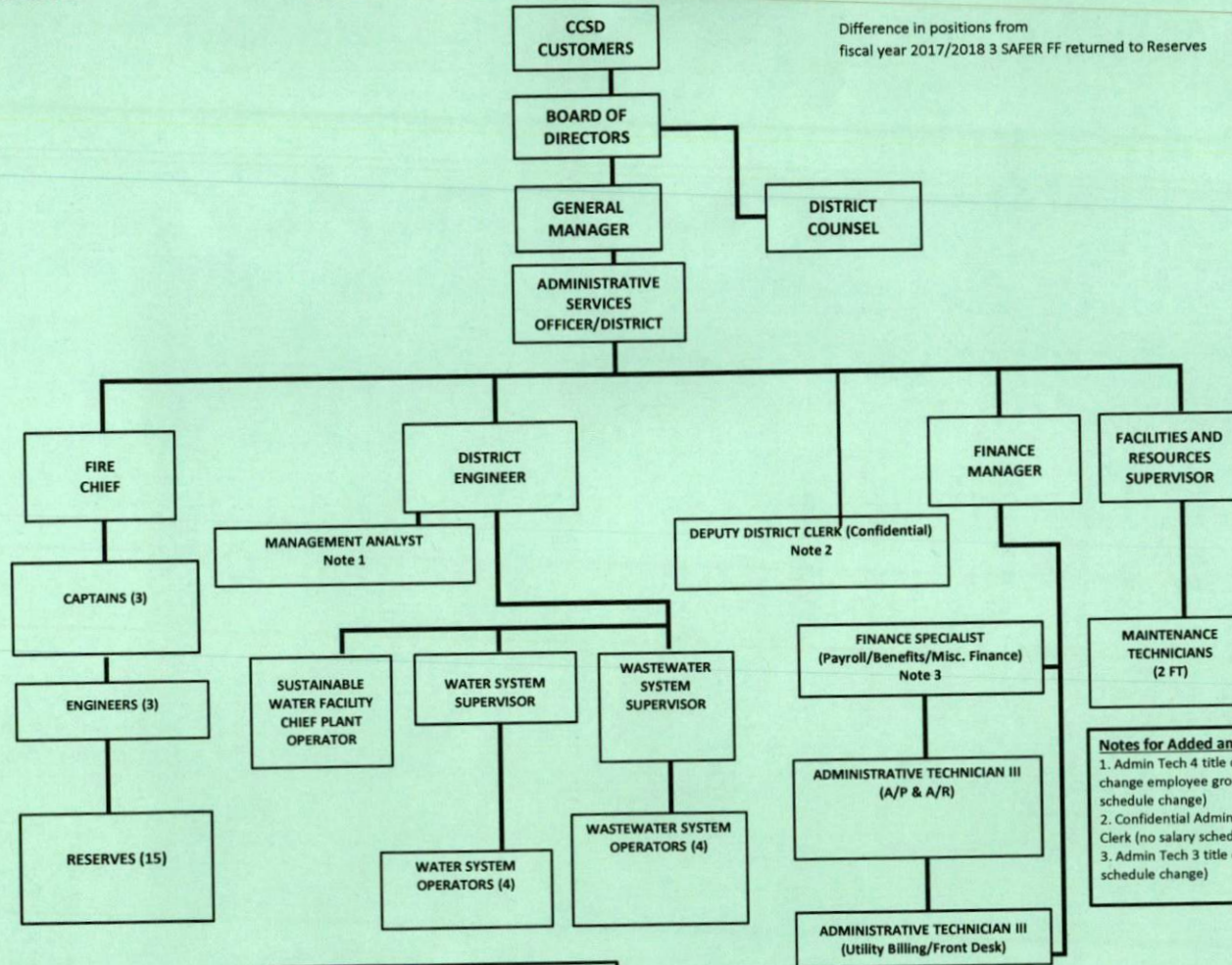


Updated
08/21/2018

CCSD ORGANIZATIONAL CHART FOR FISCAL YEAR 2018-2019



Difference in positions from fiscal year 2017/2018 3 SAFER FF returned to Reserves

Notes for Added and Changed Positions

- Admin Tech 4 title change to Management Analyst also change employee group from SEIU to MCE (no salary schedule change)
- Confidential Admin Asst title change to Deputy District Clerk (no salary schedule change)
- Admin Tech 3 title change to Finance Specialist (no salary schedule change)

Staffing Plan

Directors:	5
Employees:	
Full Time	33 (33.0 Full Time Equivalent)
Part-Time	15 (3) Full Time Equivalent)
Total	45 (36.5 Full Time Equivalent)

Positions Eliminated due to Limited Resources

1 Utility Manager	1 FT
2 Collection System Workers	2 FT
1 Clerical Assistant	1 FT
0.5 Maintenance Technician (part-time)	.5 PT

These positions are vacant and not included in employee count