



CAMBRIA COMMUNITY SERVICES DISTRICT

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2011 GOALS

WATER AND WASTEWATER UTILITIES

1. Continue cooperation with Army Corps of Engineers to complete the environmental review process and design plans.
2. Complete the environmental review process for the Stuart Street Tank project and Rodeo Grounds Pump Station replacement.
3. Determine status of SCADA project—Phase 1.
4. Determine the requirements for lifting the water moratorium.
5. Evaluate short-term wastewater infrastructure Utilities Manager recommendations.

ADMINISTRATION

1. Review and revise CCSD Fee Schedule.
2. Develop policy for future employee salary and benefit programs.
3. Develop organizational transition plan for the CCSD.
4. Develop planning for any future reorganization of the CCSD Fire Department.

FACILITIES & RESOURCES/PARKS & RECREATION

1. Develop potential cooperation with the Coast Unified School District for joint use of facilities.
2. Review and develop procedures for all CCSD facilities.