

NEW USER FEE SCHEDULE

Effective July 1, 2003, a new User Fee Schedule (see Fee Schedule below) will be implemented affecting a variety of CCSD miscellaneous services. These are separate and distinct from your water/wastewater utility rates, and only impact those customers using specific services.

A public hearing was held at the April 24 Board meeting to introduce the new fees and solicit public input. On May 29, a second public hearing was held and the revised User Fee Schedule was unanimously adopted by the CCSD Board. Changes include adjustments in delinquent water/wastewater payments, Vets Hall rentals, Water Wait List maintenance, and other services.

District user fees have not been revised since 1994. Over the years, many services have become increasingly complex for the District to administer. To determine appropriate fees, District staff was interviewed to establish time expended on various services. Fees charged by other agencies in the area were also analyzed. The new fees reflect current staff time and are competitive with other agencies in San Luis Obispo County. Following is a summary of key changes:

- **Late fees for Water/Wastewater Utility Bills.** Every billing cycle, from 600-1,000 CCSD customers pay their bills late. As a result, the District must spend substantial time and money on late billing and shut-off notices, disconnection/reconnection services, and other related tasks. To encourage prompt payment, these are some of the new customer service fees effective July 1, 2003:

- \$30: Payment received after due date**
- \$50: 48-hour notice (prior to disconnect)**
- \$120: Disconnect/Reconnect**
- \$35: Returned check fee**

- **Water Wait List Maintenance.** This list requires significant administrative time to maintain. Effective July 1, 2003, an \$80 annual fee will be charged on each Water Wait List property. A billing procedure is currently under review.
- **Vets Hall Rentals.** Fees were adjusted to better allow the District to continue building, operations and maintenance in a fiscally responsible manner. See the detailed fee schedule below.

If you have any questions, please contact a CCSD Customer Service Representative at 927-6223.

Cambria Community Services District User Fees and Charges

Effective July 1, 2003

	Description	Cost	Notes
A.	Customer Service Charges		
	Account Start	\$35	
	Account Close	\$35	
	Security Deposit for non-owner customers / or after disconnect	\$80	
	Returned Check	\$35	
	Late Fee – after 30 days	\$30	
	48-Hour Notice fee	\$50	
	Service Disconnect / Reconnect Fee	\$120	
	Service Disconnect only	\$60	
	Service Reconnect only	\$60	
	Off Hours Reconnect – Surcharge	\$50	
	Non-customer Account History Reports	\$10 plus copy cost	
	Meter Tampering	\$50 plus actual cost	
B.	General Administrative Charges		
	Photo-copying	\$.20 / pg	At-hand documents only

	Drawings & maps		\$2.00/pg Or plus actual costs	
	Reports		\$10 + \$.20 / pg	
	Parcel Lists		\$10 + \$.20 / pg	
	Allocation Wait Lists		\$10 + \$.20 / pg	
	Customer Mailing Lists		\$10 + \$.20 / pg	
	Weed Abatement Lists		\$10 + \$.20 / pg	
	Weed Abatement Mailing Labels		\$10 plus copy cost	
	Misc. Locate & Copy		\$10 + \$.20 / pg	Or actual cost + 30%
	Videos of Board Meetings		\$25	
	Audio Cassettes		N/A	
	Public Records Research		\$25 + copy cost	+ actual costs over 1 hr
	Custom Report		\$25 + copy cost	+ actual costs over 1 hr
	Agenda subscription		\$24 annual \$48 annual	By E-Mail plus SASE By Postal Mail
C.	Water Meter Allocations			
	Initial Application Administrative Fee		\$35	
	Wait List Annual Maintenance Fee		\$80	(Due July 1)
	Intent to Serve Letter		\$70	
	Transfer of Meter/Position Location		\$598 Plus costs	
	Assignment of Position (Chg of Owner)		\$475 Plus costs	Processed at staff level
	Assignment requiring Board Approval		\$1100 Plus costs	
	Wait List Withdrawal and/or Change/Release of Security Deposit		\$80	
	Extension of Intent to Serve Letter or Connection Permit		\$200 \$300	Single project # w/County Multi project #s w/County
D.	Utility Service & Water Conservation			
	Construction Damage		\$104 Plus actual costs	
	Callout to private property leak (Leak Detection on Private Property)		\$30 + actual costs over 1 hr	No Charge for first call
	New Construction			
	Water Connection Fee		\$3,255.00	per EDU
	Sewer Connection Fee		\$2,170.00	per EDU
	Fee Schedule, page 2			
	Engineering Plan Check		\$120	+ actual costs over 2 hrs
	Remodel Plan Review		\$25	If no fixtures added
	Water & Sewer Impact Fee – New fixtures added to Existing Service			
	Each Add'l Sink/Lavatory		\$400	
	Each Add'l Toilet/Urinal		\$1,000	
	Each Add'l Shower or Bathtub		\$800	
	Meter Test		\$75 Plus actual costs	waived if meter found defective
	Meter Relocation		\$75 Plus actual costs	
	Water Conservation Fixture(s) Inspection (Retrofit, Resale Pre-Inspection, Final New Construction)		\$30.00	No charge up to 2 visits Each, thereafter
	Sewer Wye Inspection		\$30.00	
	Sewer Lateral Agreement		Actual Costs	
	Response to Private Sewer Spill		Actual Costs Plus 40%	
	Pre-Treatment Inspection		Actual Costs	
	Backhoe		\$90 / hr	
	Compressor Tools		\$20 / hr	
	Service Truck		\$35 / hr	
	Dump Truck		\$70 / hr	
	Other Equipment		Current Rate	
	Labor (each worker)		\$56 / hr	

E. Fire Department			
	Private Fireworks		Actual Costs Plus 40%
	Tents		Actual Costs Plus 40%
	Plan Check w/Inspection		
	Residential New Construction	\$55	+ actual costs > 1.5 hrs
	Residential Remodel	\$28	+ actual costs > .75 hrs
	Commercial New Construction	\$109	+ actual costs > 3.0 hrs
	Commercial Remodel	\$54	+ actual costs > 1.5 hrs
	Fire Alarm Plan Check & Inspection		Actual Costs Plus 40%
	On-site Hydrant(s)	\$75	+ actual costs
	Sprinkler System	\$75	+ actual costs
	Hydrant / Fire Flow Calculations	\$34	
	Administration of Week Abate Order	\$400	+ actual costs > 11 hrs
	Reports		
	Incident Report	\$10	Plus copy cost
	Fire Investigation Report	\$10	Plus copy cost
F. Veteran's Memorial Hall Rentals			
		Direct/Verified Non-Profit Use OR Community Recreation Use*	Social, Private Event or Commercial Use
	Security Deposit		
	Partial Facility Use	\$50	\$50
	Full Facility use	\$250	\$250
	Event with Alcohol	\$500	\$500
Facility Use Fees below are all "per hour" of use (including setup and clean up)			
	Main Hall – includes stage and parking lot	\$20 – Class I** \$25 – Class II \$30 – Class III	\$30 – Class I** \$40 – Class II \$50 – Class III
	Lounge only	\$6	\$11
	Dining Room - w/Deck	\$12	\$22
	BBQ Pit	\$6	\$11
	Kitchen Only	\$6	\$11
	Parking Lot with use of Restrooms	\$9	\$17

***COMMUNITY RECREATION USES:**

- Active recreational instruction, including, but not limited to, aerobics, yoga, dance and similar activities are approved community recreation uses.
- Arts and crafts instructional activities, including, but not limited to, painting, drawing, woodcarving, and similar activities are also approved community recreation uses.
- The determination of this designation shall be the sole determination of the General Manager, or his/her designee.

****USE CLASSIFICATIONS:**

- **Class I** – Low or minimum risk (Include passive uses, such as group meetings or exercise classes, up to 35 people.)
- **Class II** – Medium or average risk (Include medium impact uses, more than 35 people but less than 100, or where equipment or materials, supplies, or displays are brought in, such as woodcarving or art instruction, educational seminars, health fairs, craft shows, holiday benefits, and similar events.)
- **Class III** – Moderate or high risk (Include high impact uses, such as any event including over 100 people, where alcohol liability is required, dances, large exhibits, and the like.)
- The General Manager or his/her designee will determine the classification of a user.”