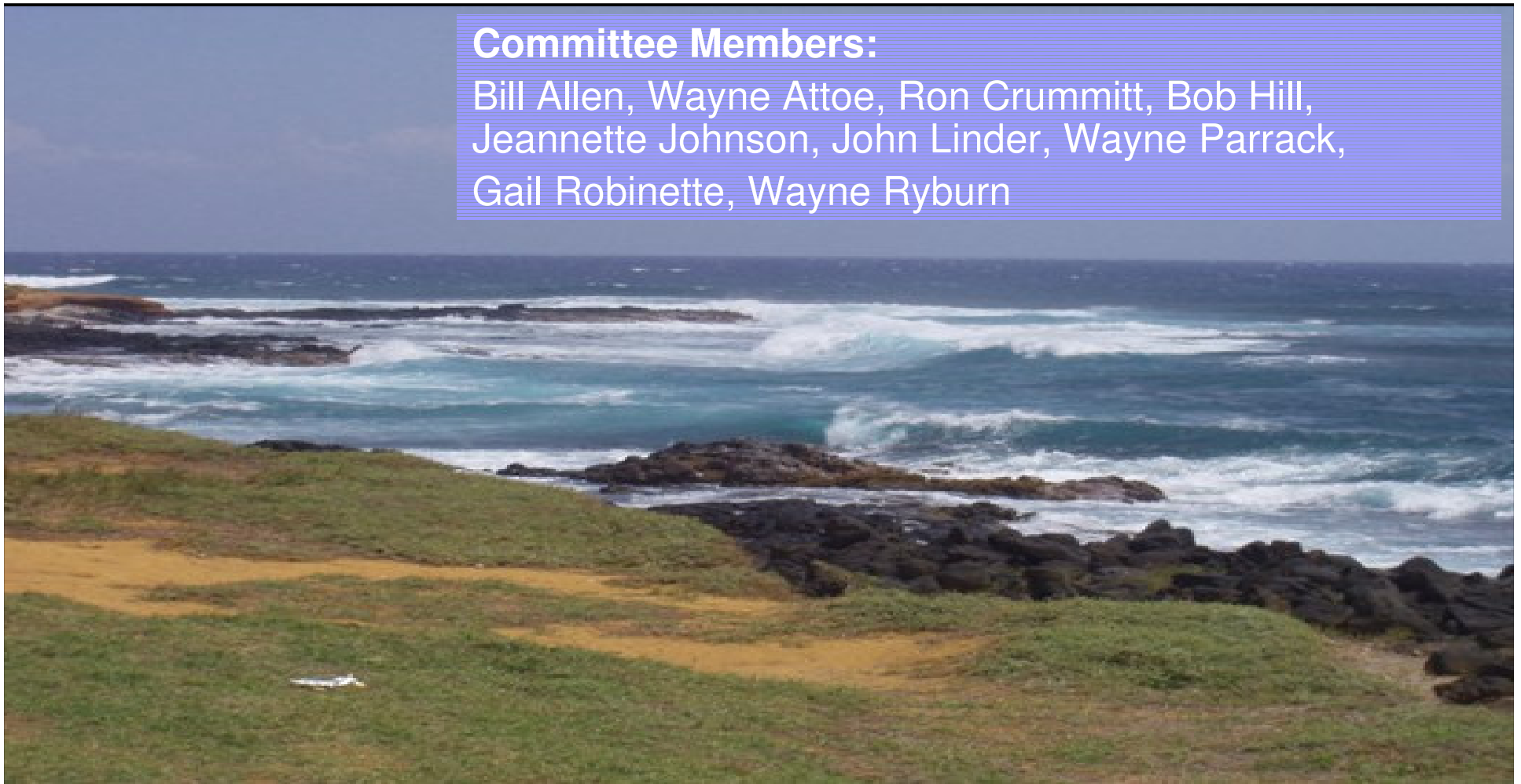


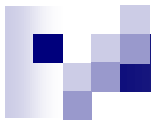


Buildout Reduction/Finance Committee Report

Committee Members:

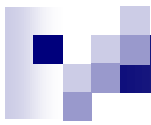
Bill Allen, Wayne Attoe, Ron Crummitt, Bob Hill,
Jeannette Johnson, John Linder, Wayne Parrack,
Gail Robinette, Wayne Ryburn





Purpose of Buildout Reduction Program

- Maintains Cambria's Quality of Life
- Satisfies CEQA requirement to mitigate growth inducing impact of Desal
- Preserves Cambria's open space
- Matches final buildout numbers to current resources/infrastructure



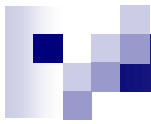
Benefits to the Community

- Preserves Cambria's village character
- Retains visitor appeal
- Protects the natural environment
- Resolves long standing planning and water shortage problem
- Enhances property values



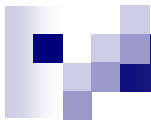
The Goal

- Retire enough potential building sites to ensure total water demand will not exceed the capacity of the desal plant (4,650 existing and new residential connections)
- Establish a viable funding plan for this Buildout Reduction Program
- Determine an equitable approach to buildout reduction



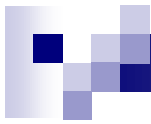
Potential Funding Sources

- Buildout reduction fee for wait list connection
- Transfer of water entitlements to land trusts to generate lot retirement funds
- Water rates
- Grants



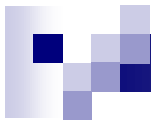
Is Buildout Reduction Feasible?

- **YES, it is economically feasible**
- **The program will be voluntary. No property owner will be forced to sell their land for the purposes of this program**



Next Steps

- Detailed presentation at the April 27th CCSD Board meeting
- Town Hall meeting to be announced



Contact

- Questions and/or comments should be addressed to General Manager Tammy Rudock (trudock@cambriacsd.org)