Exhibit A

CAMBRIA COMMUNITY SERVICES DISTRICT 2023-2024 FISCAL YEAR BUDGET RECOMMENDED BUDGET ADJUSTMENT

## **Budget Adjustment**

Fund	Purpose	Sources	Uses
F&R	Funding from F&R Budget - Prior Year EV Budget	\$ 3,162	\$ -
ADMINISTRATION	Funding from General Fund Reserves	\$ 21,669	
ADMINISTRATION	Relocation of EV Charging Station	\$ -	\$ 24,831
	Fund Sub-Total	\$ 24,831	\$ 24,831
	Difference (unidentified sources of funding)	\$ -	