

Exhibit A to Resolution 25-2019

**CAMBRIA COMMUNITY SERVICES DISTRICT
2019-2020 APPROPRIATIONS LIMIT
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

2018-2019 APPROPRIATIONS COMPARISON

| | |
|---|------------------|
| Limit for 2018-2019 | \$ 2,975,012 |
| Budgeted Appropriations Subject to Limitation | <u>2,904,246</u> |
| Amount Under Limit | <u>\$ 70,766</u> |

2019-2020 APPROPRIATIONS LIMIT CALCULATION

| | | |
|--|---------------|---------------|
| Consumer Price Index & Population Ratio (Unincorporated SLO County): | | |
| Per Capita Cost of Living Increase: | 3.850% | |
| Converted to Ratio | | 1.0385 |
| Population Increase: | <u>0.470%</u> | |
| Converted to Ratio | | <u>1.0047</u> |
| Calculation of Factor | | 1.0434 |
| 2019-2020 Limit: 1.0434 X \$2,975,012= | \$ 3,104,071 | |

2019-2020 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

| | |
|------------------------------------|---------------------|
| Secured and Unsecured Taxes | \$ 2,510,956 |
| Special District Augmentation Fund | 0 |
| Home Owner Property Tax Relief | <u>14,793</u> |
| Total | <u>\$ 2,525,749</u> |

2019-2020 APPROPRIATIONS COMPARISON

| | |
|---|-------------------|
| Limit for Fy 2019- 2020 | \$ 3,104,071 |
| Budgeted Appropriations Subject to Limitation | <u>2,525,749</u> |
| Amount Under Limit | <u>\$ 578,322</u> |