



CAMBRIA COMMUNITY SERVICES DISTRICT

I, Amanda Rice, President of the Cambria Community Services District Board of Directors, hereby call a Special Meeting of the Board of Directors pursuant to California Government Code Section 54956. The Special Meeting will be held: **Thursday, October 4, 2018, 2:00 PM, 1000 Main Street Cambria, CA 93428**. The purpose of the Special Meeting is to discuss or transact the following business:

AGENDA

SPECIAL MEETING OF THE CAMBRIA COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

**Thursday, October 4, 2018, 2:00 PM
1000 Main Street Cambria, CA 93428**

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the Office of the District Clerk, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at www.cambriacsd.org. The District Office hours are Monday - Thursday, and every other Friday from 9:00 a.m. through 4:00 p.m. Please call 805-927-6223 if you need any assistance. If requested, the agenda and supporting documents shall be made available in alternative formats to persons with a disability. The District Clerk will answer any questions regarding the agenda.

1. OPENING

- A. Call to Order**
- B. Pledge of Allegiance**
- C. Establishment of Quorum**

2. PUBLIC COMMENT ON AGENDA ITEMS

3. HEARINGS AND APPEALS (Estimated time: 15 Minutes per item)

- A. PUBLIC HEARING IN ACCORDANCE WITH THE REQUIREMENTS OF PROPOSITION 218 ON THE PROPOSED INCREASES TO WATER, SEWER AND SWF RATES AND CONSIDERATION OF ADOPTION OF RESOLUTION 27-2018 ESTABLISHING SAID RATE INCREASES**

4. FUTURE AGENDA ITEM(S) (Estimated time: 15 Minutes)

Requests from Board members to receive feedback, direct staff to prepare information, and/or request a formal agenda report be prepared and the item placed on a future agenda. No formal action can be taken except to direct staff to place a matter of business on a future agenda by majority vote.

5. ADJOURN

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **3.A.**

FROM: Monique Madrid, Acting General Manager

Meeting Date: October 4, 2018 Subject: PUBLIC HEARING IN ACCORDANCE WITH THE REQUIREMENTS OF PROPOSITION 218 ON THE PROPOSED INCREASES TO WATER, SEWER AND SWF RATES AND CONSIDERATION OF ADOPTION OF RESOLUTION 27-2018 ESTABLISHING SAID RATE INCREASES

RECOMMENDATIONS:

Staff recommends that the Board of Directors conduct the public hearing on the proposed increases in water, Sustainable Water Facility (SWF), and sewer rates. The following procedure is recommended:

1. Open the public hearing to receive public comment regarding proposed rate increases and to receive written protests;
2. Close the public hearing and recess to allow the Protest Official to tabulate the protests that have been mailed or delivered to the Cambria Community Services District to determine if a majority protest to the proposed increases in water, SWF and/or sewer rates exists.
3. Receive report of the results of the tabulation from the Protest Official.
4. If no majority protest exists, consider adoption of Resolution 27-2018 establishing water, SWF and sewer rates for the remainder of the current fiscal year and subsequent two fiscal years, per Government Code §61115.

FISCAL IMPACT:

The proposed water, SWF and sewer rate increases are necessary to provide adequate revenues to a) fund the annual costs of operating and maintaining CCSD's water, SWF, and sewer systems, and b) support increased funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure. Specifically, the water rate increases are designed to phase in capital improvement funding to an annual level of \$700,000 over 3 years; the sewer rate increases are designed to phase in capital funding to an annual level of \$800,000 over 3 years; and the SWF rates are designed to help restore balanced budgets assuming the facility is in operation for 2 months of each year on average.

DISCUSSION:

At its July 12, 2018 Special Meeting, the Board of Directors received and reviewed Water, SWF and Sewer Rate analysis and recommendations prepared by Bartle Wells Associates. This meeting followed a number of prior meetings with CCSD's ad hoc Rate Study Committee and the Board of Directors that occurred from April through June 2018.

At the July 12, 2018 Special Meeting, the Board also reviewed and approved a draft Notice of Public Hearing on proposed rate increases (“Notice”) that had been prepared to comply with the requirements of Proposition 218 and to advise of the public hearing. An initial Notice was mailed on July 16, 2018, 45 days prior to a public hearing scheduled for August 30, 2018. To address some concerns regarding the Notice and mailing list, a subsequent, revised Notice was mailed on August 17, 2018. This Notice cancelled the previously-scheduled public hearing and informed property owners and tenant customers of a new public hearing on October 4, 2018.

As set forth in the Notice (a copy of which is attached), the increases are necessary because the CCSD’s utilities rely primarily on revenues from service charges to fund the costs of providing service. As such, water, SWF and sewer rates must be set at levels adequate to fund the costs of operating and maintaining the District’s water, SWF and sewer utility systems to support safe and reliable service. The Notice indicated that the proposed rates were also needed to fund capital improvement costs for repairing and replacing aging infrastructure. Many of CCSD’s facilities are approaching the end of their useful operating lives and are in need of rehabilitation and/or replacement. These facilities include aging water and sewer pipelines, water pump stations, sewer lift stations, and CCSD’s wastewater treatment facilities. Additional infrastructure improvements are needed to comply with regulatory requirements, including capital improvements to CCSD’s Sustainable Water Facility and wastewater treatment plant.

Today’s public hearing is being conducted in accordance with the requirements of Proposition 218. In order to oppose the proposed increase, written protests must be filed with the District Clerk before the close of today’s public hearing. For purposes of determining protests, State law provides for one written protest per parcel. The total number of parcels with the right to submit protests are a) water rates: 3,942 parcels, b) SWF rates: 3,940 parcels, and c) sewer rates: 3,830. To reach a majority protest, 50% + 1 of these parcels are required to submit written protests, which equates to a) 1972 water rate protests, b) 1971 SWF rate protests, and c) 1916 sewer rate protests.

Resolution 14-2009 was adopted for the CCSD’s 2009 water and sewer rate increases and contains guidelines for submission and tabulation of protests, and provides clarification regarding what constitutes a parcel given Cambria’s confusing history of subdivision and development, and regarding customers with more than one assessor’s parcel number or more than one lot. To the extent it becomes necessary in order to determine whether a majority protest exists, staff recommends utilizing those adopted guidelines.

If a majority protest does not exist, staff recommends approval of the attached Resolution 27-2018 establishing new water, SWF and sewer rates, per Government Code §61115.

Attachments:

- Notice of Public Hearing on Proposed Increases to Water, Sustainable Water Facility, and Sewer Rates
- Resolution 27-2018

BOARD ACTION: Date _____ Approved: _____ Denied: _____

UNANIMOUS: ___RICE ___ BHRINGER ___ FARMER ___ WHARTON ___ PIERSON ___

CAMBRIA COMMUNITY SERVICES DISTRICT

DIRECTORS:

AMANDA RICE, President
JIM BAHRINGER, Vice President
HARRY FARMER, Director
AARON WHARTON, Director
DAVID PIERSON, Director



OFFICERS:

JEROME D. GRUBER, General Manager
MONIQUE MADRID, District Clerk
TIMOTHY J. CARMEL, District Counsel

1316 Tamsen Street, Suite 201 • P.O. Box 65 • Cambria CA 93428
Telephone (805) 927-6223 • Facsimile (805) 927-5584

REVISED

Notice of Public Hearing on Proposed Increases to Water, Sustainable Water Facility, and Sewer Rates

Dear Property Owner or Customer,

Cambria Community Services District (CCSD) is proposing to increase water, Sustainable Water Facility, and sewer rates over the next three years. The proposed rate increases are needed to fund the costs of providing service and phase-in funding for capital improvements to CCSD's aging water and wastewater facilities. CCSD will hold a public hearing to consider adopting the proposed rates as follows:

Date: October 4, 2018
Time: 2:00 p.m.
Place: Cambria Veterans Memorial Building
1000 Main Street, Cambria, CA 93428

If you would like to receive this Notice in Spanish, please contact the CCSD at (805) 927-6223.

Si le gustaria recibir este documento en Español, por favor llame a CCSD (805) 927-6223.

NOTE: THE CCSD RECENTLY SENT A NOTICE REGARDING A PUBLIC HEARING THAT HAD BEEN SCHEDULED FOR AUGUST 30, 2018. THAT HEARING HAS BEEN CANCELLED. THIS IS A REVISED NOTICE WITH A NEW PUBLIC HEARING DATE.

IN ADDITION, PLEASE NOTE THAT PROTESTS RECEIVED PRIOR TO THE MAILING OF THIS REVISED NOTICE WILL NOT BE COUNTED. IF YOU SUBMITTED A PROTEST TO THE PREVIOUS NOTICE, YOU SHOULD CONSIDER SUBMITTING YOUR PROTEST AGAIN UNDER THIS REVISED NOTICE. A PROTEST FORM IS AVAILABLE ON THE CCSD WEBSITE LOCATED AT <https://www.cambriacsd.org/proposition-218> PROTESTS MAY BE MADE AGAINST ANY OF THE THREE INDIVIDUAL PROPOSED RATES (WATER, SUSTAINABLE WATER FACILITY, OR SEWER), OR AGAINST ALL THREE.

Rate Increases Needed to Fund Investment in Aging Infrastructure

CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service. As such, water, Sustainable Water Facility, and sewer rates must be set at levels adequate to fund the costs of operating and maintaining the CCSD's water, Sustainable Water Facility, and sewer systems to support safe and reliable service. This includes costs for repairing and replacing aging infrastructure. Many of CCSD's facilities are approaching the end of their useful operating lives and need rehabilitation and/or replacement. These facilities include aging water and sewer pipelines, water pump stations, sewer lift stations, and CCSD's wastewater treatment facilities. Additional infrastructure improvements are needed to comply with regulatory requirements, including capital improvements to CCSD's Sustainable Water Facility and wastewater treatment plant.

The proposed rates are designed to phase in funding for capital improvements over the next three years, with the goal of supporting an ongoing funding stream adequate to gradually address CCSD's infrastructure needs. The Standing Infrastructure and Finance Committees will monitor the projects undertaken and expenditure of funds, including the increased revenue that may be gained through this proposed increase.

CCSD's rates are currently in the lower range compared to other local coastal communities. With the proposed rate increases, CCSD's rates are projected to remain in the lower to lower-middle range. CCSD is aware that the proposed rate increases will place an additional financial burden on ratepayers. Annual water, SWF and sewer rate increases described here will not be automatic and will be subject to approval by the Board of Directors prior to implementation.

Proposed Water Rates

CCSD is proposing to adopt water rate increases over the next three years as shown in the table below. CCSD's water rates include: 1) fixed charges levied on each account regardless of water use, and 2) water quantity charges billed based on metered water use in each billing period. CCSD currently bills customers on a bi-monthly basis (once every two months). For informational purposes, the table shows fixed service charges on both a monthly and bi-monthly basis. Residential customers pay a uniform fixed charge per account, plus water quantity charges billed via three graduated rate tiers increasing in price as water use increases. Commercial rates include a fixed charge that depends on meter size – with higher charges for customers with larger meter sizes that place more demand on the water system – plus a uniform volumetric rate for all water use. Quantity charges are billed in units of one hundred cubic feet (ccf), with 1 ccf equal to approximately 748 gallons.

Proposed Water Rates				
	Current Water Rates	Proposed Water Rates Effective On or After		
		November 1 2018	July 1 2019*	July 1 2020*
FIXED WATER SERVICE CHARGES				
Residential				
Monthly Charge	\$13.79	\$15.86	\$17.45	\$18.32
Bi-Monthly Charge	27.58	31.72	34.90	36.64
Commercial				
<u>Monthly Charge (based on meter size)</u>				
5/8" or 3/4"	\$13.79	\$15.86	\$17.45	\$18.32
1"	34.48	39.65	43.63	45.80
1-1/2"	68.95	79.30	87.25	91.60
2" & Larger	137.90	158.60	174.50	183.20
<u>Bi-Monthly Charge (based on meter size)</u>				
5/8" or 3/4"	\$27.58	\$31.72	\$34.90	\$36.64
1"	68.95	79.30	87.26	91.60
1-1/2"	137.90	158.60	174.50	183.20
2" & Larger	275.80	317.20	349.00	366.40
WATER QUANTITY CHARGES				
<i>Billed based on metered water use (\$/ccf)</i>				
Residential				
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>		
Tier 1	First 4 ccf	First 2 ccf	\$7.03	\$8.08
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	9.19	10.57
Tier 3	> 16 ccf	> 8 ccf	10.25	11.79
			\$8.89	\$9.33
			11.63	12.21
			12.97	13.61
Commercial				
Rate for All Water Use	\$9.19	\$10.57	\$11.63	\$12.21

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

* Annual water rate increases will not be automatic and will be subject to approval by the Board of Directors

Proposed Sustainable Water Facility Rates

In 2014, CCSD adopted Emergency Water Supply Charges designed to fund the costs of financing and operating CCSD's Sustainable Water Facility (SWF), a brackish groundwater desalination system built to provide supplemental water supply during periods of water supply shortages. The rates included ongoing charges levied throughout the year as well as additional operating surcharges authorized to be levied only during periods when the SWF is operating to provide a supplemental water supply.

CCSD is proposing to a) phase in rate increases to the ongoing charges that apply year-round as shown on the table below, and b) eliminate the operating surcharges levied during periods of SWF operation. The proposed charges include: 1) fixed charges levied on each account regardless of water use, and 2) quantity charges billed based on metered water use in each billing period. CCSD currently bills customers on a bi-monthly basis (once every two months). For informational purposes, the table shows fixed service charges on both a monthly and bi-monthly basis.

Residential customers pay a uniform fixed charge per account. Commercial and other non-residential customers pay fixed charges that vary by meter size. SWF quantity charges are billed via three graduated rate tiers increasing in price as water use increases. Quantity charges are billed in units of one hundred cubic feet (ccf), with 1 ccf equal to approximately 748 gallons.

Proposed Sustainable Water Facility Rates						
		Current Rates	Proposed SWF Rates Effective On or After			
			November 1 2018	July 1 2019*	July 1 2020*	
FIXED SERVICE CHARGES						
Residential						
Monthly Charge		\$6.50	\$7.93	\$9.04	\$10.13	
Bi-Monthly Charge		13.00	15.86	18.08	20.26	
Commercial						
<u>Monthly Charge (based on meter size)</u>						
5/8" or 3/4"		\$13.00	\$7.93	\$9.04	\$10.13	
1"		21.67	19.83	22.60	25.33	
1-1/2"		43.34	39.65	45.20	50.65	
2" & Larger		69.34	79.30	90.40	101.30	
<u>Bi-Monthly Charge (based on meter size)</u>						
5/8" or 3/4"		\$26.00	\$15.86	\$18.08	\$20.26	
1"		43.33	39.66	45.20	50.66	
1-1/2"		86.67	79.30	90.40	101.30	
2" & Larger		138.67	158.60	180.80	202.60	
QUANTITY CHARGES						
<i>Billed based on metered water use (\$/ccf)</i>						
SWF Quantity Charges						
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>				
Tier 1	First 4 ccf	First 2 ccf	\$1.50	\$1.75	\$1.99	\$2.23
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	3.00	3.50	3.99	4.47
Tier 3	> 16 ccf	> 8 ccf	4.50	5.25	5.98	6.70
SWF Operating Surcharges						
<i>Only charged during periods of facility operation</i>			<i>These charges are proposed to be eliminated</i>			

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

* Annual SWF rate increases will not be automatic and will be subject to approval by the Board of Directors.

Proposed Sewer Rates

CCSD is proposing to adopt sewer rate increases over the next three years as shown in the table below. The proposed rates include: 1) fixed charges levied on each account regardless of usage, and 2) sewer quantity charges billed based on metered water use in each billing period. CCSD currently bills customers on a bi-monthly basis (once every two months). For informational purposes, the table shows fixed service charges on both a monthly and bi-monthly basis.

Sewer quantity charges for commercial customers vary based on wastewater class and strength, with lower charges for customers with lower-strength wastewater and higher charges for customers with higher-strength wastewater, which costs more to process and treat in order to comply with CCSD's wastewater discharge permit requirements.

Proposed Sewer Rates				
	Current Sewer Rates	Proposed Sewer Rates Effective On or After		
		November 1 2018	July 1 2019*	July 1 2020*
FIXED SEWER SERVICE CHARGES				
All Accounts				
Monthly Charge	\$30.29	\$35.74	\$41.10	\$46.03
Bi-Monthly Charge	60.57	71.48	82.20	92.06
SEWER QUANTITY CHARGES				
<i>Billed based on metered water use (\$/ccf)</i>				
Residential	\$3.50	\$4.13	\$4.75	\$5.32
Commercial				
<u>Wastewater Class</u>				
Class 1: Low Strength	\$3.07	\$3.62	\$4.16	\$4.66
Class 2: Medium Strength	3.50	4.13	4.75	5.32
Class 3: Mod/High Strength	5.39	6.36	7.31	8.19

Class 1 includes lower strength accounts including professional offices, retail stores, laundromats, & schools.

Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified as either Class 1 or Class 3.

Class 3 includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinders, and mixed-use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

CCSD reserves the right to assign commercial customers to the class that best matches their wastewater strength.

* Annual sewer rate increases will not be automatic and will be subject to approval by the Board of Directors

Combined Impacts to a Typical Single-Family Home

With the proposed rates effective November 1, 2018, a typical single-family home using 6 units (six hundred cubic feet) of water per bi-monthly billing period (approximately 75 gallons per day) would be impacted as shown on the table below. Approximately 70% of residential customer bills are at or below this level of use. This table is shown for informational purposes only and includes combined charges on both a monthly and bi-monthly basis. Actual impacts to each customer's bill will vary based on customer class and metered water consumption. *CCSD appreciates the community's successful efforts to reduce water use and continues to encourage customers to conserve.*

	Water Rate	SWF Rate*	Sewer Rate	Total
Combined Charges with Current Rates				
Monthly Charges	37.04	12.50	40.79	90.33
Bi-Monthly Charges	74.08	25.00	81.57	180.65
Combined Charges with Proposed Rates Effective November 1, 2018				
Monthly Charges	42.59	14.93	48.13	105.65
Bi-Monthly Charges	85.18	29.86	96.26	211.30

* Excludes current surcharges levied during periods of SWF operation (these charges are proposed to be eliminated).

Community Input & Written Protest Procedures

Customers, property owners, and community members are invited to attend the Public Hearing to provide input. Property owners and customers may also file written protests against the proposed rate increases. Protest forms are available on the CCSD website at <https://www.cambriacsd.org/proposition-218> and in the CCSD Office located at 1316 Tamsen Street, Suite 201. Pursuant to California law, protests must be submitted in writing and must a) identify the affected property or properties, such as by service address or Assessor's Parcel Number, b) include the name and signature of the customer or property owner submitting the protest, and c) indicate opposition to the proposed water, and/or Sustainable Water Facility, and/or sewer rate increases. You may submit a protest against any or all three of the proposed rates (water, Sustainable Water Facility, and sewer). Protests submitted by e-mail, facsimile or other electronic means will not be accepted. Pursuant to CCSD's *Guidelines for the Submission and Tabulation of Protests* (available from CCSD and posted on the CCSD website), a protest may only be submitted by the record owner of the property, the customer of record who signed the protest, or an individual authorized in writing to submit the protest on their behalf. The proposed rates cannot be adopted if written protests are received from a majority of affected parcels with one written protest counted per parcel. Written protests must be submitted prior to the close of the public hearing on October 4, 2018.

Written protests can be submitted by one of the following methods:

- Deliver to the District Clerk's Office at 1316 Tamsen Street, Suite 201, Cambria, CA 93428
- Mail to CCSD, Attention: District Clerk, P.O. Box 65, Cambria, CA 93428
- Personally submit a written protest at the Public Hearing

CCSD remains committed to operating as cost-effectively as possible while providing safe and reliable water and sewer service to the community. For more information about CCSD and the proposed rate increases, please call CCSD at (805) 927-6223 or visit our website at cambriacsd.org.

RESOLUTION 27-2018
October 4, 2018

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER, SUSTAINABLE WATER FACILITY,
AND SEWER RATES,
EFFECTIVE NOVEMBER 1, 2018

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District, hereinafter referred to as the "CCSD," may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water, Sustainable Water Facility (SWF) and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the rate increases are necessary because the CCSD's water, SWF and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water, SWF and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, SWF and sewer systems to support safe and reliable service; and

WHEREAS, rate increases are also necessary to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water, SWF and sewer rates to be imposed by this Resolution cover no more than the cost that CCSD incurs to provide water, SWF and sewer services as detailed in the Water, SWF and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on July 12, 2018; and

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water, SWF and sewer rates and the date, time and location of a public hearing was mailed to each record owner and customer of record, including property owners and tenant customers, on July 16, 2018, 45 days prior to a public hearing scheduled for August 30, 2018. To address some concerns regarding the Notice and mailing list, a subsequent, revised notice (the "Notice") was mailed on August 17, 2018. This Notice cancelled the previously-scheduled public hearing and informed property owners and tenant customers of a new public hearing on October 4, 2018.

WHEREAS, a public hearing was conducted by the Board of Directors on October 4, 2018, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water, SWF and sewer rates and to submit written protests; and

WHEREAS, the total number of parcels with the right to protest proposed water rates is 3,942; the total number of parcels with the right to protest Sustainable Water Facility rates

is 3,940; and the total number of parcels with the right to protest sewer rates is 3,830. To achieve a majority protest, written protests must be received, and not rescinded, from greater than 50% of these parcels, equivalent to at least 1,972 parcels for water rates, 1,971 parcels for SWF rates, and 1,916 parcels for sewer rates.

WHEREAS, after tabulating the protests in accordance with the CCSD's adopted Guidelines for the Submission and Tabulation of Protests, it was determined that a majority protest does not exist for either the proposed water rates, Sustainable Water Facility rates, or sewer rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water, Sustainable Water Facility, and sewer rates, as provided in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting November 1, 2018, at which point they will replace previously-adopted rates. Future rates effective July 1, 2019 and July 1, 2020 are subject to annual review by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 4th day of October, 2018.

AYES:

NOES:

ABSENT:

Amanda Rice, President
Board of Directors

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

ATTEST:

Monique Madrid, District Clerk

EXHIBIT A TO RESOLUTION 27-2018

WATER RATES

	Water Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED WATER SERVICE CHARGES			
Residential			
Monthly Charge	\$15.86	\$17.45	\$18.32
<i>Bi-Monthly Charge</i>	<i>31.72</i>	<i>34.90</i>	<i>36.64</i>
Commercial			
<u>Monthly Charge (based on meter size)</u>			
5/8" or 3/4"	\$15.86	\$17.45	\$18.32
1"	39.65	43.63	45.80
1-1/2"	79.30	87.25	91.60
2" & Larger	158.60	174.50	183.20
<u><i>Bi-Monthly Charge (based on meter size)</i></u>			
5/8" or 3/4"	\$31.72	\$34.90	\$36.64
1"	79.30	87.26	91.60
1-1/2"	158.60	174.50	183.20
2" & Larger	317.20	349.00	366.40
WATER QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
Residential			
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>	
Tier 1	First 4 ccf	First 2 ccf	
			\$8.08
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	
			\$8.89
Tier 3	> 16 ccf	> 8 ccf	
			\$9.33
			\$11.63
			\$12.21
Commercial			
Rate for All Water Use			
			\$10.57
			\$11.63
			\$12.21

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons

SUSTAINABLE WATER FACILITY RATES

	SWF Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED SERVICE CHARGES			
Residential			
Monthly Charge	\$7.93	\$9.04	\$10.13
<i>Bi-Monthly Charge</i>	15.86	18.08	20.26
Commercial			
<u>Monthly Charge (based on meter size)</u>			
5/8" or 3/4"	\$7.93	\$9.04	\$10.13
1"	19.83	22.60	25.33
1-1/2"	39.65	45.20	50.65
2" & Larger	79.30	90.40	101.30
<u><i>Bi-Monthly Charge (based on meter size)</i></u>			
5/8" or 3/4"	\$15.86	\$18.08	\$20.26
1"	39.66	45.20	50.66
1-1/2"	79.30	90.40	101.30
2" & Larger	158.60	180.80	202.60
QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
SWF Quantity Charges			
<u>Tier</u>	<u>Bi-Monthly</u>	<u>Monthly</u>	
Tier 1	First 4 ccf	First 2 ccf	\$1.75
Tier 2	4.01 - 16 ccf	2.01 - 8 ccf	3.50
Tier 3	> 16 ccf	> 8 ccf	5.25
			\$1.99
			3.99
			5.98
			\$2.23
			4.47
			6.70

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

SEWER RATES

	Sewer Rates Effective On or After		
	November 1 2018	July 1 2019	July 1 2020
FIXED SEWER SERVICE CHARGES			
All Accounts			
Monthly Charge	\$35.74	\$41.10	\$46.03
<i>Bi-Monthly Charge</i>	<i>71.48</i>	<i>82.20</i>	<i>92.06</i>
SEWER QUANTITY CHARGES			
<i>Billed based on metered water use (\$/ccf)</i>			
Residential	\$4.13	\$4.75	\$5.32
Commercial			
<u>Wastewater Class</u>			
Class 1: Low Strength	\$3.62	\$4.16	\$4.66
Class 2: Medium Strength	4.13	4.75	5.32
Class 3: Mod/High Strength	6.36	7.31	8.19

Class 1 includes lower strength accounts including professional offices, retail stores, laundromats, & schools.

Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified as either Class 1 or Class 3.

Class 3 includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinders, and mixed-use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

CCSD reserves the right to assign commercial customers to the class that best matches their wastewater strength.