

Exhibit A to Resolution 39-2023

**CAMBRIA COMMUNITY SERVICES DISTRICT
2023-2024 APPROPRIATIONS LIMIT
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

2022-2023 APPROPRIATIONS COMPARISON

Limit for 2022-2023	\$ 3,581,060
Budgeted Appropriations Subject to Limitation	<u>2,778,000</u>
Amount Under Limit	<u><u>\$ 803,060</u></u>

2023-2024 APPROPRIATIONS LIMIT CALCULATION

Consumer Price Index & Population Ratio (Unincorporated SLO County):		
Per Capita Cost of Living Increase:	4.440%	
Converted to Ratio		1.0444
Population Increase:	<u>-0.770%</u>	
Converted to Ratio		<u>0.9923</u>
Calculation of Factor		1.0364
2023-2024 Limit: 1.0364 X \$3,581,060=	\$ 3,711,261	

2023-2024 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

Secured and Unsecured Taxes	\$ 2,952,955
Special District Augmentation Fund	0
Home Owner Property Tax Relief	<u>32,371</u>
Total	<u><u>\$ 2,985,326</u></u>

2023-2024 APPROPRIATIONS COMPARISON

Limit for FY 2023-2024	\$ 3,711,261
Budgeted Appropriations Subject to Limitation	<u>2,985,326</u>
Amount Under Limit	<u><u>\$ 725,935</u></u>