

**RESOLUTION 38-2025  
AUGUST 14, 2025**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT  
APPROVING THE FINAL CCSD BUDGET FOR FISCAL YEAR 2025/2026 AND RESERVE FOR  
ENCUMBRANCES FOR FISCAL YEAR 2024/2025**

**WHEREAS**, the General Manager has submitted for consideration the Final Cambria Community Services District (CCSD) Fiscal Year (FY) 2025/2026 Budget (Budget); and

**WHEREAS**, the draft Preliminary FY 2025/2026 CCSD Budget was approved after a public hearing on June 12, 2025, at which all persons were given an opportunity to be heard and their suggestions carefully considered; and

**WHEREAS**, a public hearing on August 14, 2025, on the Final FY 2025/2026 CCSD Budget was duly scheduled, noticed, and held, and all persons were given an opportunity to be heard and their suggestions carefully considered.

**NOW THEREFORE, BE IT RESOLVED** that the Board of Directors has reviewed the FY 2025/2026 Final CCSD Budget for the period from July 1, 2025, through June 30, 2026, including the FY 2024-2025 reserve for encumbrance requests, attached hereto as Attachment 1 and incorporated herein by reference, and hereby finds that the Budget is a sound plan for financing and expenditure control of required CCSD operations and services, and said Budget is hereby approved.

**BE IT FURTHER RESOLVED** that the Board of Directors is aware of the potential that events beyond the control of the CCSD could substantially reduce CCSD revenues and/or increase expenditures. Therefore, the General Manager may temporarily suspend the expenditure of funds within the adopted Budget if, in his judgment, such temporary suspension is necessary to protect the CCSD's financial position, and the impact of such a temporary suspension will not be substantially detrimental to CCSD operations and services. The General Manager is directed to administer the business operations of the CCSD as called for in the Operating Budget for FY 2024/2025 and as modified by any such temporary expenditure suspension. The General Manager is further directed to report back to the CCSD Board of Directors, as necessary, with recommendations for revision of the Budget when and if Budget impacts are known and specific CCSD program or service level adjustments can be formulated.

**BE IT FURTHER RESOLVED** that the CCSD Board of Directors hereby directs the General Manager to levy and collect special assessments and other fees as duly approved by the Board and to administer and expend the tax proceeds in accordance with the enabling legislation.

On the motion of Director \_\_\_\_\_, seconded by Director \_\_\_\_\_, and the following roll call vote, to wit:

AYES:  
NAYS:  
ABSENT:

**PASSED AND ADOPTED** this 14<sup>th</sup> day of August, 2025.

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Debra Scott, President  
Board of Directors

ATTEST:

APPROVED AS TO FORM:

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Haley Dodson  
Confidential Administrative Assistant

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Timothy J. Carmel  
District Counsel