

|    | B  | C               | D                  | E            | F | G |
|----|--|-----------------|--------------------|--------------|---|---|
| 1  | <b>Fire Department Projects</b>  |                 |                    |              |   |   |
| 2  | Radio System Upgrade Phase 2   | 1               |                    | \$ 68,000    |   |   |
| 3  | Fire Station Dry Rot repair/Rain Gutter Repair/Paint                       | 1               | \$ -               | \$ 48,000    |   |   |
| 4  | Fire Station Turnout Room/Extractor Washer Relocation project              | 1               |                    | \$ 75,000    |   |   |
| 5  | Fire Station Sleeping Quarters Addition                                    | 1               | \$ -               | \$ 450,000   |   |   |
| 6  | Fire Department Metal Building (Apparatus Bays/Storage/and Gym Relocation) | 1               | \$ -               | \$ 220,000   |   |   |
| 7  | Replace Water Tender (21 Year old)   | 1               |                    | \$ 600,000   |   |   |
| 8  | Fire Apparatus Rust Repair and Paint                                       | 1               |                    | \$ 35,000    |   |   |
| 9  | ICE Machine  | 1               |                    | \$ 5,000     |   |   |
| 10 | Sattelite Phones   | 1               |                    | \$ 6,000     |   |   |
| 11 | Fire Hose and Nozzles  | 1               |                    | \$ 32,000    |   |   |
| 12 | Fire Station Bathrooms Remodel x3  | 2               |                    | \$ 45,000    |   |   |
| 13 | Fire Training Building   | 2               |                    | \$ 600,000   |   |   |
| 14 | Replace old rescue boat with Rescue ski                                    | 2               |                    | \$ 21,000    |   |   |
| 15 | 4 Gas Detector   | 2               |                    | \$ 5,000     |   |   |
| 16 | Fire Station Computers upgrades  | 2               |                    | \$ 6,000     |   |   |
| 17 | Fire Department Gate and Fencing   | 2               |                    | \$ 40,000    |   |   |
| 18 | Fire Station Kitchen Remodel   | 2               |                    | \$ 70,000    |   |   |
| 19 | Fuel Station Computer Replacement  | 2               | \$ -               | \$ 7,000     |   |   |
| 20 | Fire Station Alerting System   | 3               |                    | \$ 65,000    |   |   |
| 21 | CERT Team Response Vehicle   | 3               | \$ -               | \$ 40,000    |   |   |
| 22 | Gym/workout equipment  | 3               |                    | \$ 85,000    |   |   |
| 23 | Refurbish Antique Fire Engine  | 3               | \$ -               | \$ 30,000    |   |   |
| 24 | (2027) Type 1 Fire Engine replacement                                      | 4               | \$ -               | \$ 950,000   |   |   |
| 25 | (2028) Fire Turnout Gear   | 4               | \$ -               | \$ 75,000    |   |   |
| 26 | Fire Marshal Vehicle (Depending on Funding for Position)                   | ?               |                    | \$ 80,000    |   |   |
| 27 |  |                 | \$ -               |              |   |   |
| 28 |  | <b>Subtotal</b> | \$ -               | \$ 3,658,000 |   |   |
| 29 |  |                 | <b>GRAND TOTAL</b> | <b>#REF!</b> |   |   |
| 30 |  |                 | Priority 1 Total   | #REF!        |   |   |
| 31 |  |                 | Priority 2 Total   | #REF!        |   |   |
| 32 |  |                 | Priority 3 Total   | #REF!        |   |   |
| 33 |  |                 | Priority 4 Total   | \$ -         |   |   |
| 34 |  |                 |                    | \$ -         |   |   |