RESOLUTION 41-2023 JULY 20, 2023

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT AMENDING THE DISTRICT'S SALARY SCHEDULE

WHEREAS, the Board of Directors adopted a revised CCSD Salary Schedule on April 20, 2023; and

WHEREAS, the CCSD's Salary Schedule is required to be amended to implement the fourth year term of the Service Employees International Union, Local 620 Memorandum of Understanding to increase wages by 1.5% and a 1% equity adjustment for Water, Wastewater and Maintenance classifications, effective January 28, 2024; and

WHEREAS, the CCSD's Salary Schedule is required to be amended to implement the fourth year term of the International Association of Firefighters, Local 4635 Memorandum of Understanding to increase wages by 4%, effective January 14, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the Cambria Community Services District Salary Schedule, attached hereto as Exhibit A and incorporated herein by this reference, is hereby approved.

Resolution 41-2023 was adopted at a Regular Meeting of the Cambria Community Services District on July 20, 2023.

Docusigned by:

Karen Dean

Karen Dean

DocuSigned by:

President, Board of Directors

ATTEST:

APPROVED AS TO FORM:

—Docusigned by: Haley Dodson

Haley Dodson

Administrative Analyst

Timothy Larmel
Timothy J. Carmel

District Counsel

Exhibit A

CAMBRIA COMMUNITY SERVICES DISTRICT SALARY SCHEDULE FOR THE PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

10 YEARS **15 YEARS** 20 YEARS Updated July 20, 2023 SERVICE SERVICE SERVICE **POSITION TITLE** STEP A STEP B STEP C STEP D STEP E STEP E+5% STEP E+7.5% **STEP E+10%** SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 16, 2024 Administration (Includes 1.5% Wage Increase) Clerical Assistant 46,723 47,836 Administrative Technician I 44.987 47,236 49,598 52,078 54,682 57,416 58,783 60.150 Administrative Technician II 53,382 56,051 58,854 61,796 64,886 68,130 69,753 71,375 Administrative Technician III 65.069 68.322 71.738 75.325 79.091 83.046 85.023 87.000 Finance Specialist Payroll/Bend 64,107 67,312 70,678 74.212 77.922 81,819 83,767 Administrative Technician IV 79,051 83,004 87,154 91,512 96,087 100,892 103,294 105,696 Facilites & Resources (Includes 1.5% Wage Increase & 1.0% Equity Adjustment) Maintenance Technician 50,165 55,306 58,072 60,975 64,024 65,548 67,073 Water, SWF & Wastewater Operations (Includes 1.5% Wage Increase & 1.0% Equity Adjustment) 49,914 52,410 55,031 57,782 60,671 63,705 65,222 66,738 63,456 52.205 54.816 57.556 60.434 66.629 68.215 69.801 Water Treatment Operator I 59,138 62,095 65,200 68,460 71,883 75,477 77,274 79,071 Water Treatment Operator II 66,992 70,342 73,859 77,552 85,501 87,536 89,572 Water Systems Operator T3/D2 81.429 WasteWater Collection System Worker 52.392 55.011 57.762 60.650 63.683 66,867 68.459 70.051 63,842 55.149 57.907 60.802 67.034 70.386 72.062 73.737 WasteWater Systems OIT 60,868 63,912 67,107 77,509 WasteWater Systems Operator I 57.970 70.463 73.986 75.747 **Laboratory Technician** 64,051 67.254 70.616 74,147 77.855 81.747 83.694 85.640 65.342 68.609 72.039 75.641 79 423 83.394 85.380 87.366 WasteWater Systems Operator II WasteWater Systems Operator III 72,196 75,806 79,596 83,576 87,755 92,142 94,336 96,530 CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) 4% Wage Increases Effective 1st Full Payroll Following December 31, 2023 86,683 91,017 95,568 100,346 105,364 110,632 113,266 115,900 79,259 71,890 75,485 83,222 87.383 91,752 96,121 Fire Engineer CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) 4% Wage Increases Effective 1st Full Payroll Following December 31, 2023 62.612 65.743 69.030 Firefighter (SAFER Grant) 59.631 72,482 N/A N/A N/A Firefighter 59,631 62,612 65,743 69,030 72,482 N/A N/A N/A **CAMBRIA RESERVE FIREFIGHTERS (HOURLY RATE: NO STEPS)** Reserve Recruit Firefighter ** 15.50 N/A N/A N/A N/A N/A N/A N/A Reserve Firefighter ** 15.50 N/A N/A N/A N/A N/A N/A N/A **CAMBRIA EXEMPT EMPLOYEES (ANNUAL AMOUNTS)** 90,995 95,545 100,322 N/A N/A N/A 97,833 102,724 107,861 Facilities & Resources Manager 93,174 113,254 N/A N/A N/A Program Manager 93,174 97,833 102,724 107,861 113,254 N/A N/A N/A 115,505 Confidential Administrative Assistant 104.766 110.004 121,280 127.344 N/A N/A N/A Water Systems Superintendent 104,766 110,004 115,505 121,280 127,344 N/A N/A N/A Wastewater Systems Superintendent 104,766 110,004 115,505 121,280 127,344 N/A N/A 133,456 140.129 147,135 127,101 154,492 N/A N/A N/A Fire Chief 127,101 133,456 140,129 147,135 154,492 N/A N/A N/A District Engineer/Utilities Department Manager 134.265 140.978 148.027 155.429 163.200 N/A N/A N/A Administrative Department Manager 140.978 148.027 155.429 163.200 134.265 N/A N/A N/A General Manager 175,000 175,000 175,000 175,000 175,000 N/A N/A N/A

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