CAMBRIA COMMUNITY SERVICES DISTRICT

MEETING	TIME & DATE	LOCATION
Board of Directors	10:00 AM Thursday, June 11, 2026	Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428

AGENDA

Regular Board Meeting

Date & Time: 10:00 AM, Thursday, June 11, 2026

Location: Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428

Virtual Access (Zoom): Please click the link to join the webinar: HERE
Webinar ID: 880 3377 5722
Passcode: 694843

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the CCSD Administration Office, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at https://www.cambriacsd.org/. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting or if you need the agenda or other documents in the agenda packet provided in an alternative format, contact the Confidential Administrative Assistant at 805-927-6223 at least 48 hours before the meeting to ensure that reasonable arrangements can be made. The Confidential Administrative Assistant will answer any questions regarding the agenda.

1. OPENING

1.A Call to Order

1.B Pledge of Allegiance

1.C Establishment of Quorum

1.D Report from Closed Session

1.E President's Report

1.F Agenda Review

2. BOARD MEMBER COMMUNICATIONS

Any Board Member may make an announcement, report briefly on his or her activities, or ask a question for clarification.

3. PUBLIC COMMENT

Members of the public may now address the Board on any item of interest within the jurisdiction of the Board but not on its agenda today. Future agenda items can be suggested at this time. In compliance with the Brown Act, the Board cannot discuss or act on items not on the agenda. Each speaker has up to three minutes. Members of the public who wish to comment on matters before

the CCSD can submit written correspondence to boardcomment@cambriacsd.org. Note: Written correspondence will not be read into the record during the Board meeting; however, correspondence received at least one hour prior to the meeting commencement will be forwarded to the Board of Directors and posted on the District's website as part of the official meeting record. Your comments and information will become part of the official public record. If you do not want your personal information included in the official record, please do not include your address and/or phone number.

4. PUBLIC SAFETY

4.A Sheriff's Department Report

4.B California Highway Patrol (CHP) Report

4.C CCSD Fire Chief's Report

5. REGULAR BUSINESS

5.A Receive a Presentation Regarding Desalination Executable Solution and Logistics (DESAL) Plan

5.B Discussion Regarding the Updated Fiscalini Ranch Public Access & Resource Management Plan

5.C Discussion and Consideration to Appoint an Ad Hoc Committee to Work with the Friends of the Fiscalini Ranch on Budgeting Based on the Fiscalini Ranch Public Access and Resource Management Plan

5.D Review and Discussion of a Will-Serve Letter for Existing Water Commitment APN: 023.131.014

5.E Discussion and Consideration to Appoint an Ad Hoc Committee to Evaluate Cambria Fire Department Funding Needs and Revenue Measure Options

5.F Discussion and Consideration to Approve a Contract with Tough Automation for the Lift Station B Controls Upgrade Project

6. CONSENT AGENDA

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

6.A Consideration to Adopt the May 2026 Expenditure Report

6.B Consideration to Adopt the May 14, 2026 Regular Meeting Minutes and May 29, 2026 Special Meeting Minutes

6.C Consideration of Approval to Extend the Agreement for Consultant Services with Moss, Levy & Hartzheim for Professional Auditing Services in Performance of the District's FY 25/26 Audit

6.D Consideration of Approval of the District's 2026-2027 Annual Water Supply Demand Assessment Report

6.E Consideration of Adoption of Resolution 30-2026 Approving the Updated Management and Confidential Employees (MCE) Group Payment & Compensation Plan

6.F Consideration of Adoption of Resolution 31-2026 Amending the CCSD Salary Schedule

6.G Consideration to Approve a Letter of Support to the Highway 1 Tourism Alliance, Inc. and Cambria Local Advisory Board Regarding Recent Cambria Veterans Memorial Hall Renovations

7. HEARINGS AND APPEALS

7.A Public Hearing and Discussion Regarding the Status of District Job Vacancies and Recruitment and Retention Efforts in Accordance with Assembly Bill 2561

7.B Public Hearing to Discuss and Consider Adoption of Resolution 25-2026 Approving the CCSD Preliminary Budget for Fiscal Year 2026-2027 and Resolution 26-2026 Establishing the Fiscal Year 2026-2027 Appropriations Limit

7.C Public Hearing to Discuss and Consider Adoption of Resolution 27-2026 Confirming the Itemized Report to Collect Delinquent Solid Waste Collection and Disposal Charges on the County Tax Rolls

7.D Public Hearing to Discuss and Consider Adoption of Resolution 28-2026 Confirming the 2025 Fire Hazard Fuel Reduction Program Itemized Cost Report of the Cambria Community Services District

7.E Public Hearing to Discuss and Consider Adoption of Resolution 29-2026 Approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment at the Rate of 2.8% for FY 2026/2027

8. MANAGER REPORTS

8.A General Manager's Report

8.B Facilities & Resources Manager's Report

8.C Finance Manager's Report

8.D Utilities Report

9. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

9.A Finance Committee's Report

9.B Fire Protection Committee's Report

9.C PROS Committee's Report

9.D Resources & Infrastructure Committee's Report

9.E Other Liaison Reports & Ad Hoc Committee Reports

10. FUTURE AGENDA ITEM(S)

This is an opportunity to request a formal agenda report be prepared and the item placed on a future agenda. No formal action can be taken except to direct the General Manager to place a matter of business on a future agenda by majority vote.

11. ADJOURN

Cambria Community Services District

Tuesday, June 2, 2026

Time Period: (Month)	May 01 – May 31, 2026	Avila	Cayucos	Cambria	Los Osos	San Simeon
Calls For Service:	191	30	40	51	62	15
CFS: Last Year	249	48	42	61	109	18

Assault/Battery:		
CFS	0	
Disturbance:		
CFS	17	
Burglary:		
CFS	2	
Theft:		
CFS	2	
Vandalism		
CFS	0	
Mail Theft:		
CFS	1	
Phone Scam:		
CFS	0	
Suspicious Circs:		
CFS	9	
Enforcement Stops:		
CFS	22	
Preventative Patrol Activity:		
CFS	12	

Notable:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors AGENDA NO. **4.C.**

FROM: Michael Burkey, Fire Chief

Meeting Date: June 11, 2026 Subject: Fire Chief's Report

For questions, comments, or concerns, please contact Fire Chief Michael Burkey at mburkey@cambriacsd.org.

INCIDENTS:

Fires	1
Medical Emergencies	81
Hazardous Conditions	2
Public Service Assists	17
False Alarms	10
Total Incidents	**111**

Attachments: 2026 Fire Hazard Fuel Reduction Program Schedule
First Notice to Destroy Weeds
Second Notice to Destroy Weeds
Resolution 12-2026 - Declaring a Public Nuisance within the Cambria Community Services District

CAMBRIA COMMUNITY SERVICES DISTRICT

DIRECTORS:
HARRY FARMER, President
KAREN DEAN, Vice President
TOM GRAY, Director
DEBRA SCOTT, Director
MICHAEL THOMAS, Director

OFFICERS:
MATTHEW MCELHENIE, General Manager
TIMOTHY J. CARMEL, District Counsel

Physical address: 2150 Main Street #1-A, Cambria, CA 93428
Mailing address: P.O. Box 65 • Cambria, CA 93428
Telephone (805) 927-6223

EXHIBIT B

2026 FIRE HAZARD FUEL REDUCTION PROGRAM SCHEDULE

4/9/2026	**Declare a Public Nuisance for the Annual Fire Hazard Fuel Reduction Program and direct staff to proceed with issuing a Request for Proposal ("RFP") to contractors to abate and remove the nuisance fuels and vegetation.**
4/10/2026	**First Notice to Destroy Weeds is sent to property owners whose properties require abatement, which includes a list of local licensed contractors who can perform weed abatement services. Parcel abatement starts.**
5/7/2026	**Fire Hazard Fuel Reduction Program Request for Proposal ("RFP") deadline.**
5/14/2026	**Award Fire Hazard Fuel Reduction Program Agreement to selected contractor.**
6/5/2026	**Second Notice to Destroy Weeds is sent to property owners whose properties require abatement, which includes a list of local licensed contractors who can perform weed abatement services.**
6/11/2026	**Public Hearing to confirm the 2025 CCSD Fire Hazard Fuel Reduction Itemized Cost Report. After the itemized cost report has been confirmed, the resolution will be submitted to the County. The amounts will be included and collected on each respective property owner's property tax bill per the provisions of the Health and Safety Code.**
7/1/2026	**Deadline to abate and remove the hazardous fuels and vegetation for properties requiring abatement.**
7/2/2026	**The Cambria Fire Department will conduct final inspections of properties requiring abatement. Parcels that did not pass inspection on 7/2/2026 will be placed on the Contract Abatement List.**
7/6/2026	**CCSD Contract Abatement List completed.**
7/16/2026	**CCSD Public Hearing ordering abatement of Public Nuisance for the Fire Hazard Fuel Reduction Program.**

7/17/2026 **CCSD contractor starts clearing parcels that were placed on the Contract Abatement List.**

8/21/2026 **CCSD contractor deadline to clear parcels that were placed on the Contract Abatement List.**

8/24/2026 **Cambria Fire Department final inspections.**

12/14/2026 **First Invoice sent to customer + Administrative Charge**

2/16/2027 **Second Invoice sent to customer + Administrative Charge**

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Physical address: 2150 Main Street, #1-A, Cambria, CA 93428
Mailing address: P.O. Box 65 • Cambria, CA 93428
Telephone (805) 927-6223

April 10, 2026

APN: <<INSERT APN>>

Owner Name
Mailing Address
City, State, Zip Code

Dear Property Owner:

NOTICE TO DESTROY WEEDS

Per California Health & Safety Code Section 14875 et seq.
CCSD Resolution 12-2026

Notice is hereby given that on April 9, 2026 the Cambria Community Services District ("CCSD") Board of Directors passed Resolution 12-2026 declaring that noxious, dangerous, seasonal and/or recurring weeds were growing upon or in front of your property, and more particularly described in said Resolution and that the same constitute a public nuisance which must be abated by the removal of said noxious, dangerous, seasonal and/or recurring weeds, otherwise, they will be removed and the nuisance abated by the CCSD Fire Department authorities, in which case the cost of such removal shall be assessed upon the lots and lands from which or in front of which such weeds are removed and such cost will constitute a lien upon such lots or lands until paid. Reference is hereby made to said Resolution for further particulars.

All property owners having any objections to the proposed removal of such weeds are hereby notified to attend a meeting of the Board of Directors of Cambria Community Services District, to be held on **July 16, 2026, at 10:00 AM**, at the Veterans Memorial Building, 1000 Main Street, Cambria, CA 93428 and via Zoom, which can be found on the District's website (www.cambriacsd.org) when their objections will be heard and given due consideration.

Dated: April 10, 2026

This annual requirement is an effort to reduce the fire hazard caused by the accumulation of combustible materials on vacant parcels. Keep in mind that the forest helps define Cambria, and it is important that we reduce the fire hazard without destroying its ability to regenerate. **Make every effort to protect seedlings, young native trees, ferns, and bushes by marking them prior to cutting. Property owners are required to clear all combustible vegetation and/or debris from their property by the July 1, 2026, deadline.**

The following are guidelines to help you comply:

- Remove combustible construction materials and trash from the property.
- Trim weeds and annual grasses to 4 inches in height. Avoid exposing bare soil or creating a situation that would encourage erosion.
- All downed trees and rounds or dead limbs within 30 feet of any structure must be removed. Tree stumps fallen over shall be cut, and retain no more than six feet of the log within this 30-foot zone.
- All downed trees beyond 30 feet from any structure 12 inches in diameter or greater may remain on the parcel. However, the entire trunk must be completely on the ground. Materials less than 12 inches in diameter shall be cut and removed from the property.
- All standing dead trees that pose a safety risk to improved property and/or infrastructure shall be removed.
- Remove ladder vegetation from under trees and shrubs, maintaining 6 feet of vertical clearance for trees greater than 20 feet in height.
- All Poison Oak, Scotch/Irish/French or other broom-type plants, Pampas grass, Jubata grass, and (Crocosmia) also known as Fire Weed, shall be removed. Isolated specimens may be left with greater than ten (10) feet separation, and all dead material removed.
- Please refer to the information online for additional clearance information and restrictions at https://www.cambriacsd.org/2026-fire-hazard-fuel-reduction-program.

The owner of record of the property at the time of notification is responsible for the clearance of the parcel. Property owners having clearance done by local contractors will need to work closely with their contractor to ensure your parcel gets inspected by the CCSD Fire Department. Those parcels not in compliance by the July 1, 2026, deadline will be placed on a list to be abated by the CCSD's contractor. The cost for abatement for each parcel includes the contractor's actual charge for services, plus a $100.00 administrative charge if paid within 90 days of receiving a bill or a $200.00 administrative charge if paid later. The CCSD is not responsible for the contractor's charges.

If you own property that no longer requires abatement (e.g., a parcel that has been developed or merged with an improved property), please call (805) 927-6240, and we will remove the parcel number from our list.

Your cooperation is greatly appreciated. Thank you for doing your part to keep Cambria a fire-safe community with a healthy urban forest.

CAMBRIA COMMUNITY SERVICES DISTRICT

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KAREN DEAN, Vice President
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Physical address: 2150 Main Street, #1-A, Cambria, CA 93428
Mailing address: P.O. Box 65 • Cambria, CA 93428
Telephone (805) 927-6223

June 5, 2026

APN: <<INSERT APN>>

Owner Name
Mailing Address
City, State, Zip Code

Dear Property Owner:

NOTICE TO DESTROY WEEDS

Per California Health & Safety Code Section 14875 et seq.
CCSD Resolution 12-2026

Notice is hereby given that on April 9, 2026 the Cambria Community Services District ("CCSD") Board of Directors passed Resolution 12-2026 declaring that noxious, dangerous, seasonal and/or recurring weeds were growing upon or in front of your property, and more particularly described in said Resolution and that the same constitute a public nuisance which must be abated by the removal of said noxious, dangerous, seasonal and/or recurring weeds, otherwise, they will be removed and the nuisance abated by the CCSD Fire Department authorities, in which case the cost of such removal shall be assessed upon the lots and lands from which or in front of which such weeds are removed and such cost will constitute a lien upon such lots or lands until paid. Reference is hereby made to said Resolution for further particulars.

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Dated: June 5, 2026

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- All Poison Oak, Scotch/Irish/French or other broom-type plants, Pampas grass, Jubata grass, and (Crocosmia) also known as Fire Weed, shall be removed. Isolated specimens may be left with greater than ten (10) feet separation, and all dead material removed.
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If you own property that no longer requires abatement (e.g., a parcel that has been developed or merged with an improved property), please call (805) 927-6240, and we will remove the parcel number from our list.

Your cooperation is greatly appreciated. Thank you for doing your part to keep Cambria a fire-safe community with a healthy urban forest.

Docusign Envelope ID: B36D3876-0F69-8B7C-8053-F8D2E43465E0

RESOLUTION 12-2026
DATED: APRIL 9, 2026

RESOLUTION OF THE BOARD OF DIRECTORS DECLARING A PUBLIC NUISANCE WITHIN THE CAMBRIA COMMUNITY SERVICES DISTRICT

WHEREAS, the Cambria Community Services District (the "CCSD" or "District") is a duly formed community services district which has the power to provide fire protection services; and

WHEREAS, pursuant to the authority in Government Code Sections 61100(d) and (t) and Health and Safety Code Section 14875 et seq., community services districts may declare vegetation and wildland fire fuels a public nuisance for the purpose of proceeding with Weed Abatement/Fire Hazard/Fuel Reduction Programs; and

WHEREAS, it is in the public interest that vegetation and hazardous live and dead fire fuels within said District be abated as a critical aid to wildfire prevention and community defensible space, as well as for protection of the fragile Cambria ecosystem.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

Section 1. That the recitals set forth herein above are true, correct, valid, and incorporated herein by this reference.

Section 2. That the vegetation and hazardous wildland fire fuels located on the private properties described on the attached document marked Exhibit A, which is incorporated herein by this reference as though here fully set forth, all of which are located within said District, are hereby declared a public nuisance.

Section 3. In accordance with Health & Safety Code Section 14890, the CCSD Fire Chief is hereby designated as the person to give the notice to destroy, modify, abate, and remove vegetation and other fire hazard fuels; said notice shall include that abatement be performed by property owners or locally licensed and certified contractors.

Section 4. That said public nuisance, unless timely abated, shall be abated by the CCSD, with the cost thereof to be assessed upon the parcels from which said nuisance is abated.

Section 5. That a public hearing shall be held on the proposed abatement of vegetation and hazardous wildland fire fuels on July 16, 2026, at 10:00 A.M. at the following address: Cambria Veterans' Memorial Building, 1000 Main Street, Cambria, California, 93428, and via teleconference, to provide an opportunity for all property owners having any objections to the proposed removal of such vegetation and hazardous fire fuels to be heard and given due consideration.

Section 6. That the Administrative Department Manager be and hereby is authorized and directed to mail notice of said public hearing to property owners as their names and addresses appear from the last equalized assessment roll, as authorized by Health & Safety Code Section 14896.

By a unanimous vote on the motion of Director Scott, seconded by Director Dean, Resolution No. 12-2026 is hereby adopted.

DocuSigned by:
Harry Farmer
501317857EA241B...
Harry Farmer
President, Board of Directors

ATTEST:
DocuSigned by:
Haley Dodson
27CDBD8EE42E4C4...
Haley Dodson
Confidential Administrative Assistant

APPROVED AS TO FORM:
DocuSigned by:
Timothy Carmel
B64D40A50AA141E...
Timothy J. Carmel
District Counsel

Exhibit A to Resolution 12-2026
2026 FHFRP
Master Parcel List

Parcel	Use Code A=All B=Break
013.084.005	A
013.084.006	A
013.084.011	A
013.084.017	A
013.084.018	A
013.084.028	A
013.084.035	A
013.084.036	A
013.084.039	A
013.084.041	A
013.084.042	A
013.084.046	A
013.084.052	A
013.085.009	B
013.101.046	A
013.101.054	A
013.101.061	A
013.101.063	A
013.101.072	A
013.101.082	B
013.122.005	A
013.141.005	A
013.141.018	B
013.151.034	B
013.151.038	B
013.151.039	B
013.151.041	B
013.151.044	A
013.221.017	B
013.232.004	A
013.232.010	B
013.251.011	A
013.264.019	A
013.264.022	B
013.264.023	A
013.292.009	A
013.292.012	A
013.292.018	A
013.294.005	A
013.294.024	A
013.301.047	A
013.311.001	A
013.311.008	A
013.313.014	A
013.321.001	A
013.323.007	A
013.323.008	A
013.323.009	A
013.331.007	A
013.331.041	A
013.341.011	A
013.341.022	A
013.341.023	A
013.341.025	A
013.351.005	A
013.351.010	A
013.351.014	A
013.351.039	A
013.351.046	A
013.371.021	A
013.371.024	A
022.022.037	A
022.023.012	A
022.023.025	A
022.026.035	A
022.031.020	A
022.031.021	A
022.035.004	A
022.041.002	A
022.042.047	A
022.043.017	A
022.046.001	A
022.052.041	A
022.052.050	A
022.052.051	A
022.053.009	A
022.053.041	A
022.071.002	A
022.071.027	A
022.071.041	A
022.071.042	A
022.071.043	A
022.071.046	A
022.071.047	A
022.071.057	A
022.071.059	A
022.071.067	A
022.071.078	A
022.071.084	A
022.071.085	A
022.072.034	A
022.072.036	A
022.083.025	A
022.083.030	A
022.083.031	A
022.083.033	A
022.083.055	A
022.083.063	A
022.084.008	A
022.084.020	A
022.084.046	A
022.084.051	A
022.091.017	A
022.091.019	A
022.091.036	A
022.091.038	A
022.093.004	A
022.093.007	A
022.093.009	A
022.093.012	A
022.093.013	A
022.093.014	A
022.093.015	A
022.093.016	A
022.093.018	A
022.093.023	A
022.093.024	A
022.093.025	A
022.093.027	B
022.093.028	B
022.093.029	B
022.093.030	A
022.093.042	A
022.093.043	A
022.093.051	A
022.093.052	A
022.093.056	A
022.123.003	A
022.123.022	A
022.131.005	A
022.131.015	A
022.131.016	A
022.131.017	A
022.131.018	A
022.131.019	A
022.131.020	A
022.131.029	A
022.131.032	A
022.131.044	A
022.131.045	A
022.131.049	A
022.131.051	A
022.131.054	A
022.131.055	A
022.141.002	A
022.141.012	A
022.141.047	A
022.151.010	A
022.151.012	A
022.151.013	A
022.151.014	A
022.151.015	A
022.151.017	A

022.151.027	A	022.202.017	A	022.261.028	A	022.342.034	A
022.151.030	A	022.202.018	A	022.261.067	A	022.343.002	A
022.151.033	A	022.202.025	A	022.271.001	A	022.343.010	A
022.151.034	A	022.212.007	A	022.271.004	A	022.343.013	A
		022.212.008	A	022.271.008	A	022.343.020	A
022.151.045	A	022.212.010	A	022.271.015	A	022.343.026	A
022.151.058	A	022.212.011	A	022.271.023	A		
022.151.061	A	022.212.012	A	022.271.024	A	022.343.037	A
		022.212.013	A			022.351.003	A
022.151.066	A	022.212.014	A	022.271.041	A	022.351.008	A
022.151.068	A	022.212.015	A	022.271.042	A	022.371.005	A
022.151.074	A	022.212.016	A	022.271.043	A	022.371.011	A
022.151.079	A	022.212.017	B	022.271.044	A	023.013.013	A
022.151.080	A	022.212.018	B	022.271.045	A	023.013.019	A
022.171.027	A			022.271.046	A	023.013.025	A
022.171.045	A	022.212.037	A	022.271.047	A	023.015.018	A
022.171.046	A	022.212.038	A	022.271.048	A	023.015.019	A
022.172.008	A	022.212.040	A	022.271.052	A	023.015.020	A
022.172.032	A	022.212.041	A	022.282.011	A	023.015.021	A
022.172.035	A	022.212.042	A	022.283.017	A	023.015.022	A
022.181.008	A	022.212.043	A	022.291.024	A	023.016.024	A
022.181.022	A	022.212.045	A	022.292.003	A	023.016.026	A
022.181.038	A	022.223.005	A	022.302.020	A	023.016.033	A
022.182.054	A	022.225.001	A	022.302.021	A	023.016.037	A
022.191.028	A	022.225.002	A	022.312.007	A	023.016.040	A
022.191.031	A	022.225.004	A	022.312.033	A	023.016.041	A
022.191.032	A	022.225.011	A	022.312.035	A	023.016.043	A
022.191.033	A	022.226.009	A	022.312.036	A	023.017.003	A
022.192.010	A	022.226.016	A	022.312.038	A	023.017.004	A
022.192.011	A	022.226.024	A	022.313.033	A	023.017.027	A
022.192.025	A	022.227.001	A	022.321.001	A	023.017.036	A
022.192.031	A	022.227.005	A	022.322.020	A	023.017.041	A
022.192.042	A	022.227.022	A	022.323.032	A	023.018.005	A
022.192.046	A	022.227.027	A	022.331.022	A	023.018.006	A
022.193.012	A	022.231.008	A	022.331.032	A	023.018.009	A
022.193.020	A	022.231.019	A	022.332.004	A	023.018.026	A
022.201.002	A	022.231.022	A			023.018.029	A
022.201.065	A	022.232.039	A			023.019.005	A
022.201.077	A	022.241.036	A	022.341.031	A	023.019.006	A
022.202.001	A	022.242.031	A	022.341.037	A	023.019.011	A
022.202.002	A	022.243.029	A	022.341.040	A	023.019.022	A
022.202.003	A	022.243.030	A	022.342.008	A	023.019.039	A
022.202.004	A	022.261.002	A	022.342.016	A	023.021.011	A
022.202.005	A	022.261.011	A	022.342.028	A	023.021.019	A
022.202.015	A	022.261.017	A	022.342.031	A	023.021.023	A

023.022.002	A	023.046.009	A	023.067.010	A	023.085.017	A
023.022.021	A	023.046.039	A	023.067.018	A	023.086.001	A
023.022.025	A	023.046.040	A	023.068.003	A	023.086.002	A
023.023.020	A	023.046.041	A	023.068.010	A	023.086.006	A
023.025.001	A	023.047.007	A	023.068.017	A	023.086.013	A
023.025.002	A	023.047.010	A	023.068.018	A	023.086.018	A
023.025.013	A	023.047.017	A	023.068.019	A	023.086.026	A
023.025.019	A	023.047.020	A	023.068.020	A	023.086.027	A
023.025.020	A	023.047.026	A	023.068.028	A	023.086.028	A
023.025.022	A	023.047.030	A	023.071.009	A	023.086.033	A
023.025.027	A	023.047.031	A	023.071.013	A	023.086.037	A
023.025.040	A	023.047.032	A	023.071.016	A	023.086.039	A
023.026.008	A	023.048.010	A	023.072.017	A	023.086.041	A
023.032.004	A	023.048.022	A	023.072.019	A	023.086.047	A
023.032.005	A	023.048.027	A	023.072.020	A	023.087.002	A
023.034.004	A	023.048.032	A	023.072.021	A	023.087.003	A
023.034.008	A	023.048.046	A	023.072.022	A	023.087.013	A
023.034.012	A	023.048.048	A	023.073.003	A	023.087.019	A
023.034.013	A	023.048.059	A	023.073.008	A	023.087.027	A
023.035.005	A	023.049.010	A	023.073.009	A	023.087.032	A
023.035.008	A	023.049.012	A	023.073.018	A	023.087.033	A
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023.035.013	A	023.049.034	A	023.073.022	A	023.087.040	A
023.035.014	A	023.051.025	A	023.073.023	A	023.087.041	A
023.035.021	A	023.052.002	A	023.073.024	A	023.087.046	A
023.036.004	A	023.052.006	A	023.073.025	A	023.088.011	A
023.036.009	A	023.062.015	A	023.073.028	A	023.088.012	A
023.036.010	A	023.063.004	A	023.074.019	A	023.088.016	A
023.036.017	A					023.088.017	A
023.036.020	A	023.064.010	A	023.074.037	A	023.088.034	A
023.036.021	A	023.064.011	A	023.074.040	A	023.088.043	A
023.036.030	A	023.064.014	A	023.075.007	A	023.088.044	A
023.036.031	A	023.064.016	A	023.075.010	A	023.088.046	A
023.036.036	A	023.064.020	A	023.075.018	A	023.088.047	A
023.042.016	A	023.064.026	A	023.075.019	A	023.089.003	A
023.043.015	A	023.065.002	A	023.075.024	A	023.089.004	A
023.044.018	A	023.065.013	A	023.075.034	A	023.089.027	A
023.045.001	A	023.065.014	A	023.075.036	A	023.089.033	A
023.045.006	A	023.066.010	A	023.076.008	A	023.090.002	A
023.045.007	A	023.066.011	A	023.076.021	A	023.090.003	A
023.045.009	A	023.066.021	A	023.076.025	A	023.091.009	A
023.045.010	A	023.066.022	A	023.076.026	A	023.091.010	A
023.045.034	A	023.067.005	A	023.076.027	A	023.091.015	A
023.045.036	A	023.067.008	A	023.083.015	A	023.091.020	A
023.045.044	A	023.067.009	A	023.085.009	A	023.091.029	A

023.091.031	A	023.111.024	A	023.119.011	A	023.161.004	A
023.091.039	A	023.111.029	A	023.119.014	A	023.161.006	A
023.092.026	A	023.111.030	A	023.119.017	A	023.161.018	A
023.092.028	A	023.111.032	A	023.119.018	A	023.161.046	A
023.092.036	A	023.111.035	A	023.119.022	A	023.161.047	A
023.092.038	A	023.113.001	A	023.119.023	A	023.163.023	A
023.093.003	A	023.113.031	A	023.119.024	A	023.163.028	A
023.093.011	A	023.114.008	A	023.121.005	A	023.163.029	A
023.093.013	A	023.114.017	A	023.121.013	A	023.163.030	A
023.093.028	A	023.114.023	A	023.121.024	A	023.163.031	A
023.093.036	A	023.115.003	A	023.122.014	A	023.163.033	A
023.094.007	A			023.131.014	A	023.171.015	A
023.094.012	A	023.115.009	A	023.131.015	A	023.171.028	A
023.094.023	A	023.115.011	A	023.132.008	A	023.172.013	A
023.094.028	A	023.115.012	A	023.132.012	A	023.172.023	A
023.094.032	A	023.115.013	A	023.132.014	A	023.172.026	A
023.094.036	A	023.115.014	A	023.133.002	A	023.172.043	A
023.095.011	A	023.115.016	A	023.133.017	A	023.172.051	A
023.095.020	A	023.115.018	A	023.133.024	A	023.172.053	A
023.095.027	A	023.115.024	A	023.134.001	A	023.181.022	A
023.096.011	A	023.115.025	A	023.134.016	A	023.181.033	A
023.096.044	A	023.115.027	A	023.134.017	A	023.181.037	A
023.096.049	A	023.115.029	A	023.134.018	A	023.181.038	A
023.096.050	A	023.116.003	A	023.134.019	A	023.182.004	A
023.096.051	A	023.116.010	A	023.134.020	A	023.182.013	A
023.102.002	A	023.116.011	A	023.134.021	A	023.182.028	A
023.103.014	A	023.116.012	A	023.141.018	A	023.182.030	A
023.104.003	A	023.116.013	A	023.141.028	A	023.182.032	A
023.104.004	A	023.116.017	A	023.141.042	A	023.182.037	A
023.104.010	A	023.116.020	A	023.142.009	A	023.182.044	A
023.104.011	A	023.116.021	A	023.142.011	A	023.191.005	A
023.104.015	A	023.116.022	A	023.142.015	A	023.191.029	A
023.104.021	A	023.116.025	A	023.142.023	A	023.191.030	A
023.104.023	A	023.116.030	A	023.142.028	A	023.192.004	A
023.105.001	A	023.116.032	A	023.142.030	A	023.192.010	A
023.105.027	A	023.116.033	A	023.143.003	A	023.192.020	A
023.106.013	A	023.117.006	A	023.143.004	A	023.192.021	A
023.107.002	A	023.117.008	A	023.143.008	A	023.192.023	A
023.107.004	A	023.117.010	A	023.143.020	A	023.192.026	A
023.107.011	A	023.117.014	A	023.143.025	A	023.192.027	A
023.107.018	A	023.118.014	A	023.143.026	A	023.192.030	A
023.107.025	A	023.118.021	A	023.151.043	A		
023.107.027	A	023.118.031	A	023.151.045	A	023.201.040	A
023.107.029	A	023.119.003	A	023.151.053	A		
023.111.005	A	023.119.005	A	023.151.055	A	023.202.011	B

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023.202.019	A	023.213.028	B	023.221.040	A	023.243.013	A
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023.202.030	A	023.213.031	A	023.222.006	A	023.243.016	A
		023.213.033	A	023.222.026	A	023.243.024	A
023.202.038	A	023.213.038	A			023.243.037	A
023.202.039	A	023.213.039	A	023.222.033	A	023.243.038	A
023.202.055	A	023.213.040	A	023.222.034	A	023.243.039	A
023.202.062	A	023.214.002	A	023.222.047	A	023.244.006	A
023.202.067	A	023.214.010	A	023.222.051	A	023.244.008	A
023.202.069	A	023.214.017	A				
		023.214.022	A	023.223.013	A	023.244.010	A
023.203.001	A	023.214.023	A	023.223.017	A	023.244.013	A
023.203.004	A	023.214.028	A	023.223.024	B	023.251.005	A
023.203.020	A	023.214.029	A	023.233.001	A	023.251.021	A
023.203.021	A	023.214.032	A			023.251.026	A
023.203.039	A	023.214.033	A	023.233.006	A	023.251.045	A
023.204.012	A	023.214.039	A			023.251.046	A
023.204.018	A			023.233.018	A	023.253.017	A
023.204.022	A	023.214.047	A	023.233.019	A	023.261.003	A
023.204.060	A			023.233.020	A	023.261.015	A
023.204.072	A	023.215.002	A	023.233.021	A	023.261.030	A
023.204.085	A	023.215.003	A			023.261.032	A
023.205.013	A	023.215.004	A	023.233.029	A	023.261.039	B
023.205.019	A	023.215.007	A	023.233.038	A	023.261.040	A
023.205.056	A	023.215.008	A	023.233.040	A	023.261.043	A
023.205.057	A	023.215.010	A			023.271.006	B
023.205.058	A	023.215.015	A			023.271.010	A
023.206.016	A	023.215.018	A	023.233.056	A	023.271.011	A
023.206.037	A	023.215.019	A	023.233.058	A	023.271.013	A
023.207.008	A	023.215.020	A	023.233.062	A		
023.208.023	A	023.215.021	A	023.233.067	A	023.271.023	A
023.208.026	A	023.215.022	A	023.233.068	A	023.271.025	A
023.208.028	A	023.215.032	A	023.233.075	A	023.271.027	A
		023.215.049	A	023.233.076	A	023.271.033	A
023.211.001	A	023.215.050	A			023.271.035	A
023.211.008	A	023.215.051	A	023.234.002	A		
023.211.009	A	023.215.054	A	023.234.003	A	023.271.045	A
023.211.010	A	023.215.055	A	023.234.009	A	023.271.047	A
023.211.012	A	023.215.057	A			023.271.049	A
023.211.053	A	023.215.058	A	023.241.037	A	023.271.050	A
023.211.064	A	023.215.059	A	023.241.042	A	023.271.051	A
023.213.004	A	023.215.063	A	023.243.003	A	023.271.052	A
023.213.007	A	023.215.070	A			023.271.053	A
023.213.021	A	023.221.030	A	023.243.007	A	023.271.059	A

023.272.001	A	023.313.020	A	023.341.029	A	023.373.005	A
023.272.002	A	023.321.012	A	023.341.030	A	023.373.008	A
023.272.013	A	023.321.013	A	023.341.031	A	023.373.009	A
023.272.014	A	023.321.014	A	023.341.032	A	023.373.010	A
023.272.015	A	023.321.033	A	023.341.033	A	023.373.011	A
023.272.016	A	023.321.034	A			023.373.012	A
023.272.017	A	023.322.001	A	023.341.065	A	023.373.034	A
023.272.021	A	023.322.006	A			023.373.035	A
023.272.022	A	023.322.010	A	023.341.070	A	023.373.039	A
023.272.033	A	023.322.016	A	023.341.074	A	023.373.040	A
		023.322.018	A	023.341.077	A	023.373.041	A
023.272.046	A	023.322.024	A	023.341.078	A	023.381.042	B
023.281.013	A	023.322.025	A				
023.281.029	A	023.331.001	A			023.381.056	A
023.281.033	A	023.331.002	A	023.352.030	A	023.382.018	A
023.282.004	A	023.331.007	A	023.352.034	A	023.382.020	A
023.282.009	A	023.331.014	A			023.382.021	A
023.282.011	B	023.331.015	A			023.382.028	A
023.282.019	B	023.331.023	A	023.353.003	A	023.382.031	A
		023.331.031	A	023.353.004	A	023.382.032	A
023.282.033	A					023.382.033	A
		023.331.037	A	023.353.007	A	023.382.034	A
023.282.036	A					023.382.038	A
023.282.040	A	023.332.007	A	023.353.013	A	023.382.044	A
023.282.064	A	023.332.013	A	023.353.014	A	023.382.046	A
		023.332.020	A	023.353.018	A	023.382.050	A
023.291.003	A	023.332.024	A	023.353.023	A	023.382.055	A
023.291.014	A	023.332.028	A			023.382.056	A
023.291.016	A	023.333.002	A	023.353.025	A	023.383.013	A
023.291.031	A	023.333.007	A	023.353.033	A	023.383.014	A
023.291.032	A					023.383.039	A
023.291.062	A	023.333.024	A	023.353.045	A	023.383.041	A
023.292.042	A	023.333.029	A			023.383.057	A
023.293.045	A					023.383.059	A
023.302.001	A	023.333.034	A	023.361.020	A	023.383.060	A
		023.333.035	A	023.361.041	B	023.383.061	A
023.303.045	B	023.333.036	A	023.361.052	A		
023.311.006	A	023.333.037	A	023.362.008	A	023.391.004	A
023.312.007	A	023.333.038	A	023.363.001	A	023.391.009	A
023.312.012	A	023.333.042	A	023.363.002	A	023.391.011	A
023.312.018	A	023.341.013	A	023.363.020	A	023.391.016	A
023.312.020	A	023.341.019	A	023.371.005	A	023.391.018	A
023.312.021	B	023.341.020	A	023.371.012	A	023.391.019	A
023.312.024	A	023.341.027	A	023.372.004	A	023.391.021	A
023.313.018	A	023.341.028	A	023.372.008	A	023.391.026	A

023.391.027	A	023.423.003	A	023.453.004	A	024.011.001	A
023.391.028	A	023.423.004	A	023.461.002	A	024.011.008	A
023.391.035	A	023.423.005	A	023.461.012	A	024.011.017	A
023.391.036	A	023.423.006	A	023.461.020	A	024.011.019	A
023.391.048	A	023.423.007	A	023.461.021	A	024.011.021	A
023.391.049	A	023.423.008	A	023.461.024	A	024.011.035	A
023.391.050	A	023.423.009	A	023.461.028	A	024.011.043	A
023.391.051	A	023.423.018	A	023.462.009	A	024.011.044	A
023.391.052	A	023.423.019	A	023.462.012	A	024.011.047	A
023.391.053	A	023.423.020	B	023.462.013	A	024.011.049	A
023.391.054	A	023.423.037	B	023.462.015	A	024.011.055	A
023.391.058	A	023.424.004	B	023.462.016	A	024.011.056	A
023.392.001	A	023.424.005	B	023.462.022	B	024.011.057	A
023.392.013	A	023.424.006	A	023.471.001	B	024.011.060	A
023.392.028	A	023.424.007	A	023.471.018	B	024.011.061	A
023.401.005	A	023.424.008	B	023.471.027	B	024.012.004	A
023.401.020	A	023.424.009	B	023.481.001	B	024.012.005	A
023.401.023	A	023.424.028	A	023.481.010	B	024.012.008	A
023.401.024	A	023.425.002	A	023.481.015	A	024.012.009	A
023.402.001	A	023.425.060	A	023.482.004	A	024.012.010	A
023.402.006	A	023.425.061	A	023.492.003	A	024.012.013	A
023.402.007	A	023.432.005	A	023.492.004	A	024.012.014	A
023.402.014	A	023.432.011	A	023.492.005	A	024.012.015	A
023.402.015	A	023.432.020	A	023.492.008	A	024.012.018	A
023.402.018	A	023.432.022	A	023.492.009	A	024.013.016	A
023.403.008	A	023.441.008	A	023.492.010	A	024.013.022	A
023.403.019	A	023.451.008	A	023.492.011	A	024.013.023	A
023.403.024	A	023.451.009	A	023.492.012	A	024.013.025	A
023.403.026	A	023.451.011	A	023.492.013	A	024.013.027	A
023.411.002	A	023.451.015	A	023.492.014	A	024.013.032	A
023.411.003	A	023.451.016	A	023.492.015	A	024.013.039	A
023.411.004	A	023.451.019	A	023.492.016	A	024.013.040	A
023.411.005	A	023.451.020	A	023.492.017	A	024.013.047	A
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023.411.009	A	023.451.026	A	023.492.019	A	024.013.049	A
023.411.019	A	023.451.027	A	023.492.022	A	024.021.007	A
023.411.020	A	023.451.028	A	023.492.023	A	024.021.015	A
023.411.024	A	023.451.029	A	023.492.024	A	024.021.017	A
023.411.028	A	023.451.031	A	023.492.025	A	024.021.021	A
023.422.023	A	023.451.032	A	023.492.028	A	024.021.030	A
023.422.028	A	023.451.036	A	023.492.029	A	024.021.034	A
023.422.029	A	023.452.008	A	023.492.030	A	024.021.042	A
023.422.032	A	023.452.016	A	023.492.031	A	024.021.043	A
023.423.001	A	023.452.017	A			024.022.014	A
023.423.002	A	023.453.002	A	023.492.033	A	024.022.025	A

024.022.038	A	024.034.056	A	024.061.053	A	024.091.004	A
024.022.039	A	024.041.003	A	024.061.054	A	024.091.010	A
024.022.053	A	024.041.005	A	024.061.055	A	024.091.014	A
024.022.054	A	024.041.007	A	024.062.001	A	024.091.016	A
024.022.055	A	024.041.010	A	024.062.002	A	024.091.018	A
024.031.003	A	024.041.011	A	024.062.003	A	024.091.027	A
024.031.004	A	024.041.022	A	024.062.005	A	024.092.002	A
024.031.005	A	024.041.023	A	024.062.006	A	024.092.003	A
		024.042.017	A	024.062.007	A	024.092.004	A
024.031.008	B	024.042.024	A	024.062.012	A	024.092.007	A
024.031.009	A	024.042.030	A	024.062.014	A	024.092.009	A
024.031.012	A	024.042.039	A			024.092.012	A
024.031.019	A	024.042.045	A	024.062.023	A	024.092.013	A
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024.031.023	A	024.042.047	A	024.062.035	A	024.092.024	A
024.031.028	A	024.042.052	A	024.062.038	A	024.092.026	A
024.032.009	A	024.043.007	A	024.062.040	A	024.093.011	A
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CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.A**

FROM: Matthew McElhenie, General Manager
Jim Green, Utilities Department Manager

Meeting Date: June 11, 2026 Subject: Receive a Presentation Regarding Desalination Executable Solution and Logistics (DESAL) Plan

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:

A Senior Project Manager/Vice President from Carollo Engineers will provide a presentation regarding the Regional DESAL Feasibility Study and be available to answer questions from the Board. The presentation will include an overview of the regional desalination planning effort, participating agencies, project objectives, current status, and potential opportunities for regional water supply reliability. This item is informational only, and no Board action is requested at this time.

It is recommended that the Board of Directors receive a presentation from the DESAL Team.

ATTACHMENTS:
1. Desalination Executable Solution and Logistics (DESAL) Plan PowerPoint Presentation

County of San Luis Obispo

Desalination Executable Solution and Logistics (DESAL) Plan

Presentation to Cambria CSD on June 11, 2026

carollo

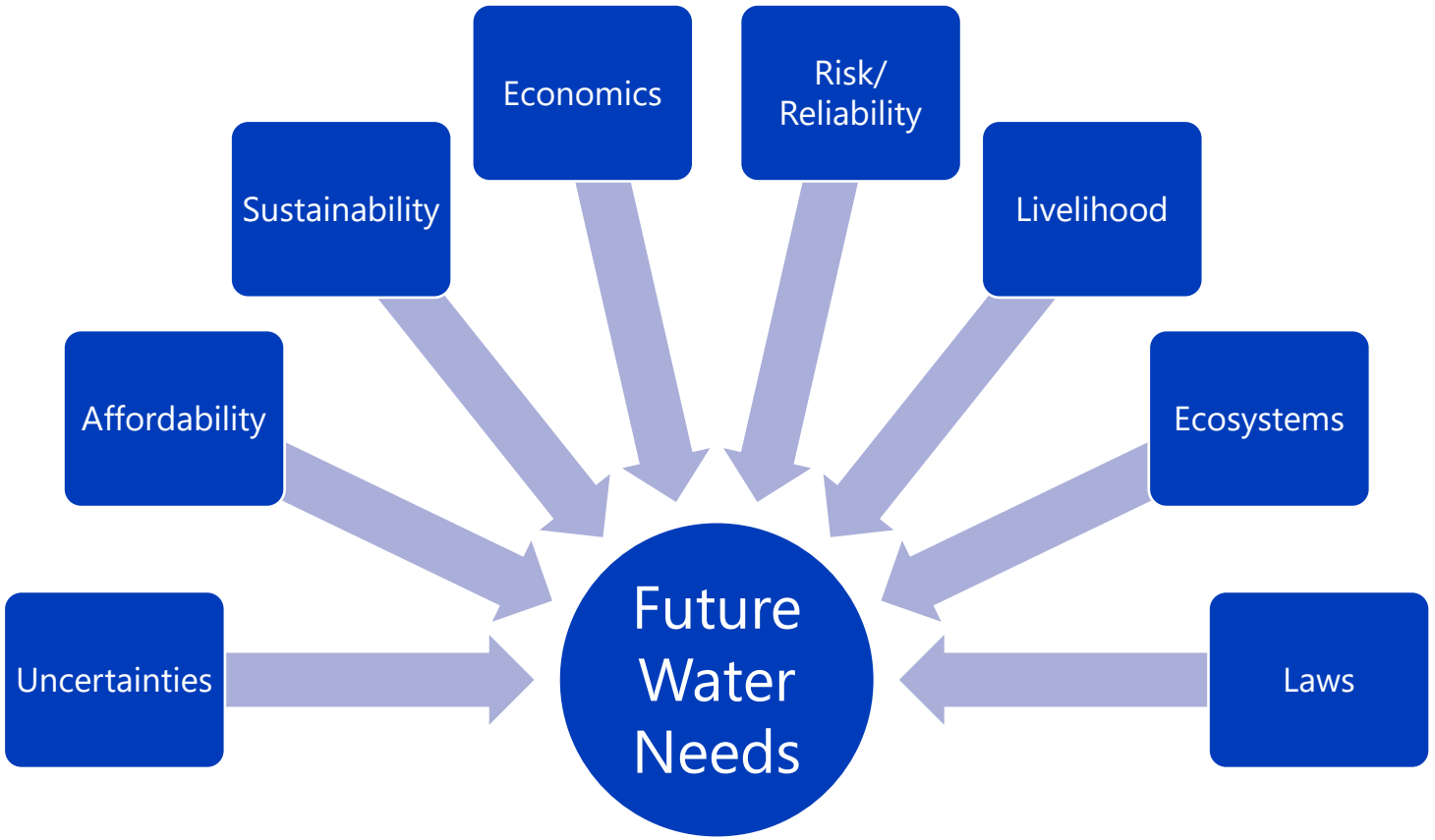
Item Agenda

1. Background and Review of Scope
2. Overview of Alternatives
3. Potential Additional Efforts after Feasibility Study
4. Next Steps

Background and Scope

Our Opportunities and Challenges Today

- Water is vital for all
- Everyone has their own perspective on water
- Changing needs/mandates
- Need to balance risk/reliability and costs



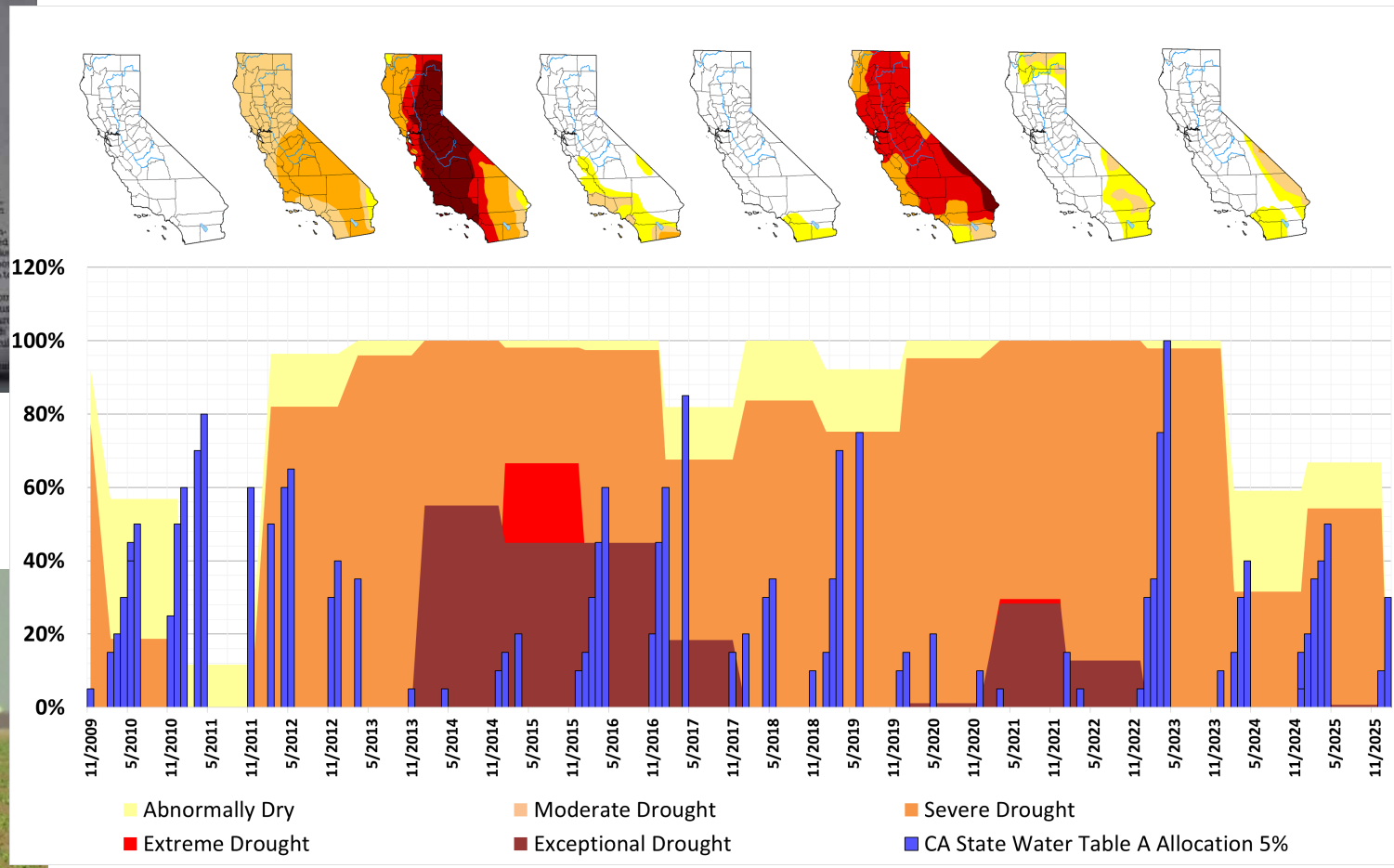
Our Supplies are Largely Dependent on Rainfall

A JOGGER RUNS past sprinklers at Marina Vista Park in Long Beach. State water usage has dropped only 8.6% since last summer.

A STATE OF DENIAL

Data suggest the need to slash water use hasn't sunk in

Water conservation

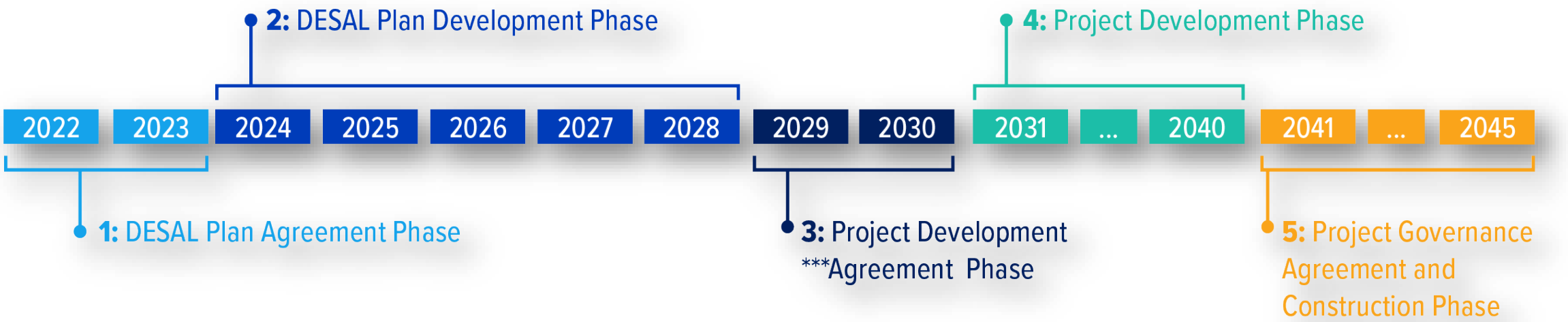


Regional Water Supply Projects Take Decades

State Water	1960s	1990s	1997
Nacimiento	1950s	2000s	2011
Los Osos Recycled Water	1980s	2000s	2016

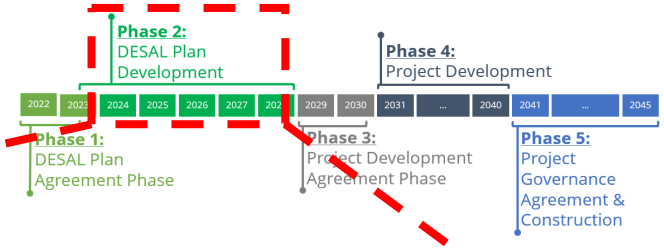
Reminder of Project Goals

1. Consider desalination alternatives for resilient new water supply.
2. Progress District's DESAL Plan working with partners, stakeholders.
3. Prepare a report compliant with Title XVI USBR Feasibility Study requirements.



Potential Timeline for Development of a Desalination Project

DESAL Plan Scope



Phase 2: DESAL Plan Development

2024 | 2025 | 2026 | 2027 | 2028 | 2029

Phase 2a

(awarded grant scope)

- District procure consultant & implement Public engagement
- Identify alternatives, vet, cost and rank
- Select short-list to further pursue

Phase 2b

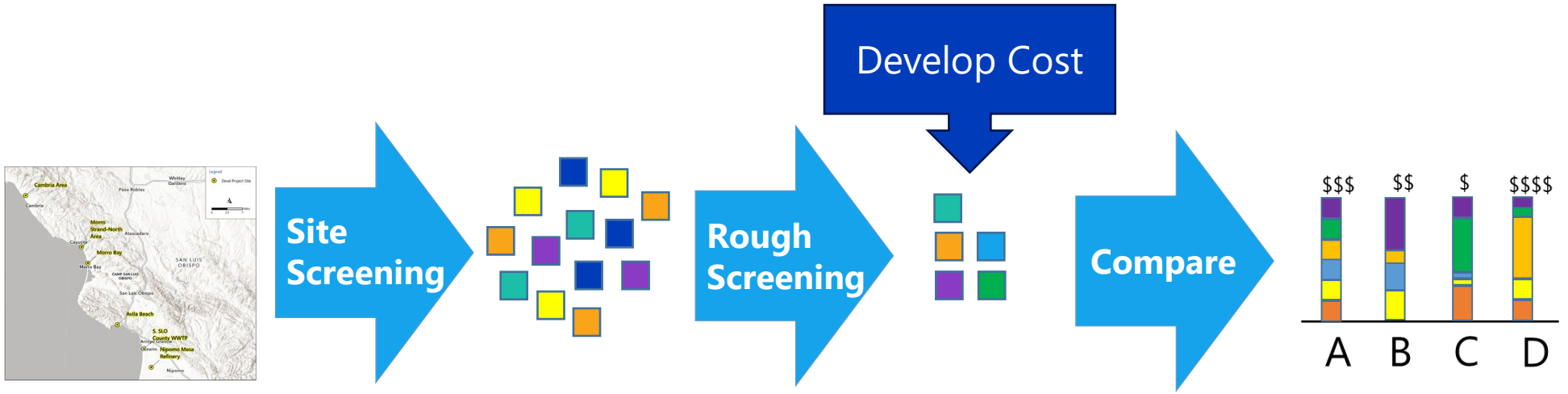
(outside grant scope)

- Conduct more detailed studies and analysis of short-list of projects
- Rank and select preferred project

First Decision Point

16 Water Utilities/Agencies signed on as Project Partners – CCSD is one of them

This Study Effort is to Identify Feasible Desal Alternatives and Screen to Narrow the Options



Identify Potential Sites

Identify up to 12 Concept Alternatives

Advance up to 5 Concept Alternatives

Compare Concept Alternatives

Not Developing a Preferred Alternative, Just comparing the 5 Alternatives

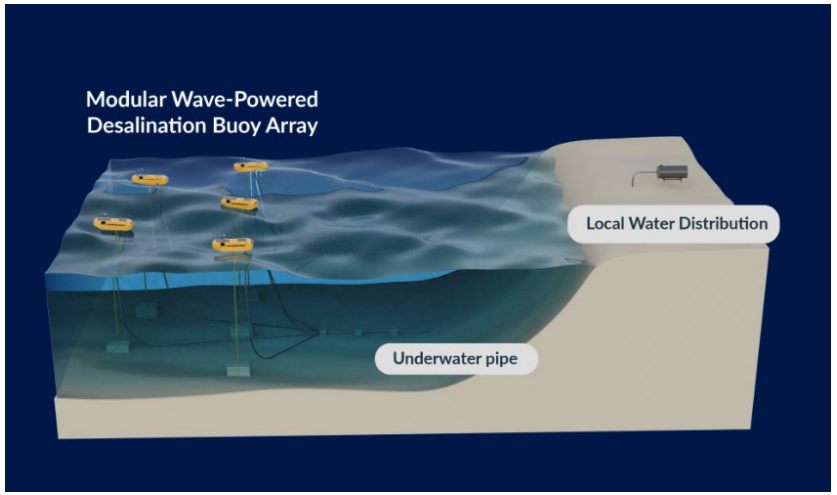
What is Seawater or Ocean Desalination?

Transformation of seawater into drinking water through treatment

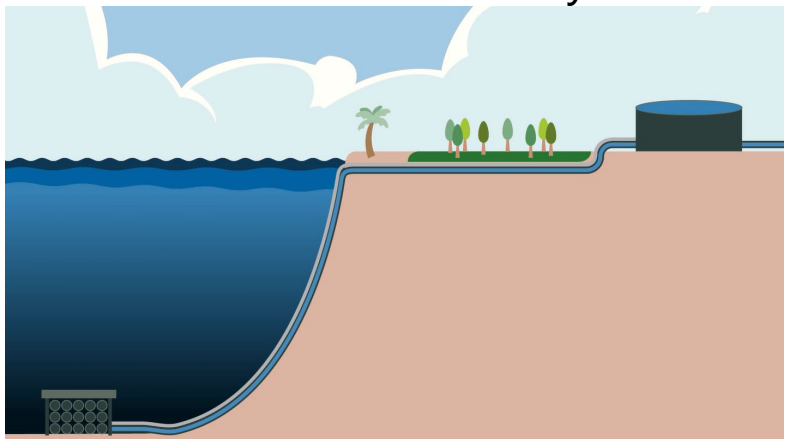
Typically use Reverse Osmosis treatment

Alternative Technologies

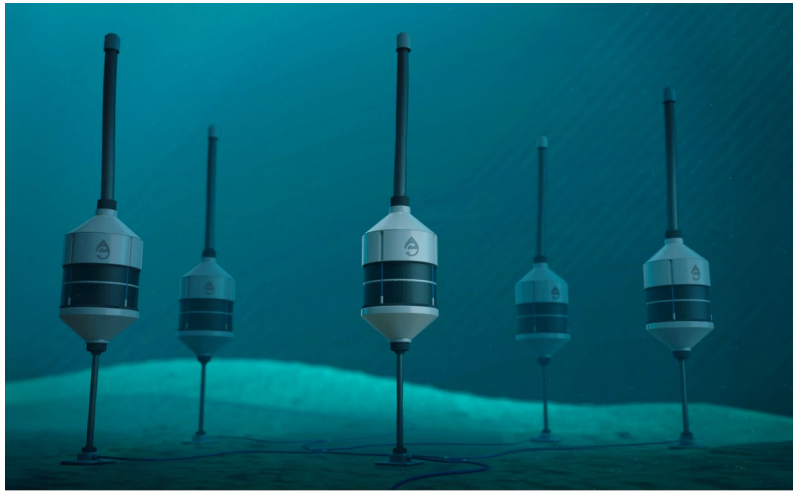
- All Use RO
- None currently permitted in CA
- Not at full scale operation
- Unable to determine costs at this time
- Included in Report as needing more research



Wave Powered Desal Buoys



Deep Sea Plant, using depth for energy savings



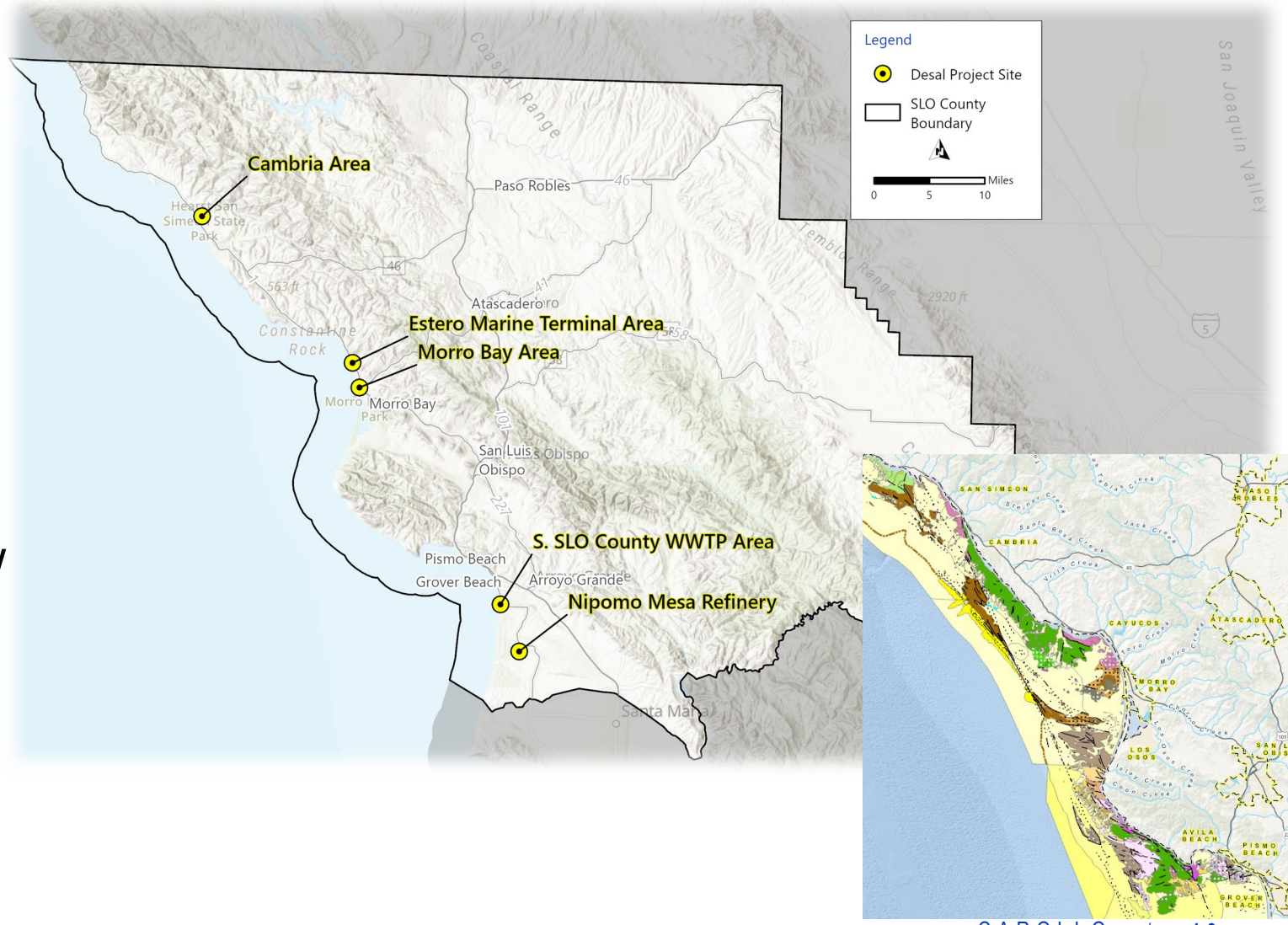
Deep Sea Buoy, using depth for energy savings

Surface Buoy with Low-impact intake

Alternatives

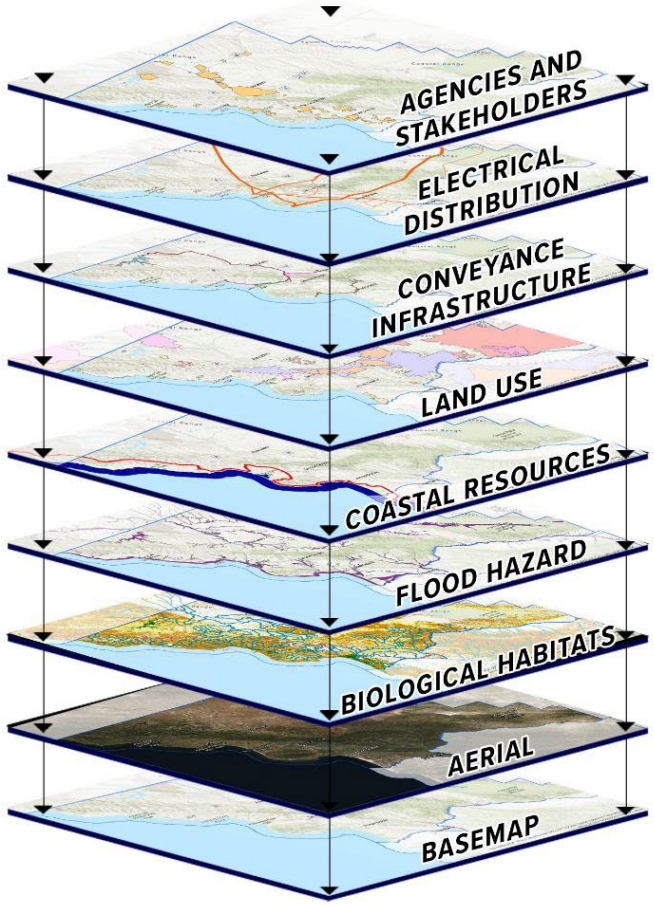
Consolidated Sites for Further Evaluation

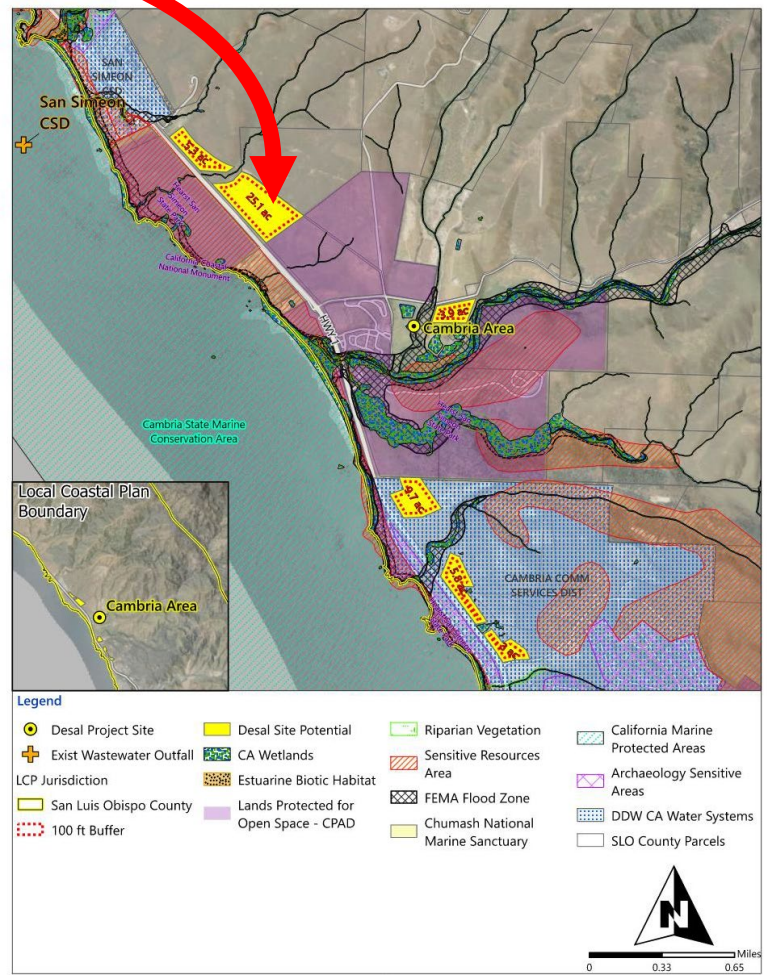
- Sites represent geographic areas not exact locations
- Removed sites with unsuitable hydrogeology (e.g. Diablo)
- Using existing outfalls where possible
- Some locations will require new outfall as existing outfalls are too small



Rough Screening

Identify Areas of Least Potential Impact





Alternative Development

An Alternative =

Site for an ocean intake, outfall, and desal treatment plant

Size of facility (constrained by existing outfall capacity)

End Users (demands for direct deliveries, potential exchanges)

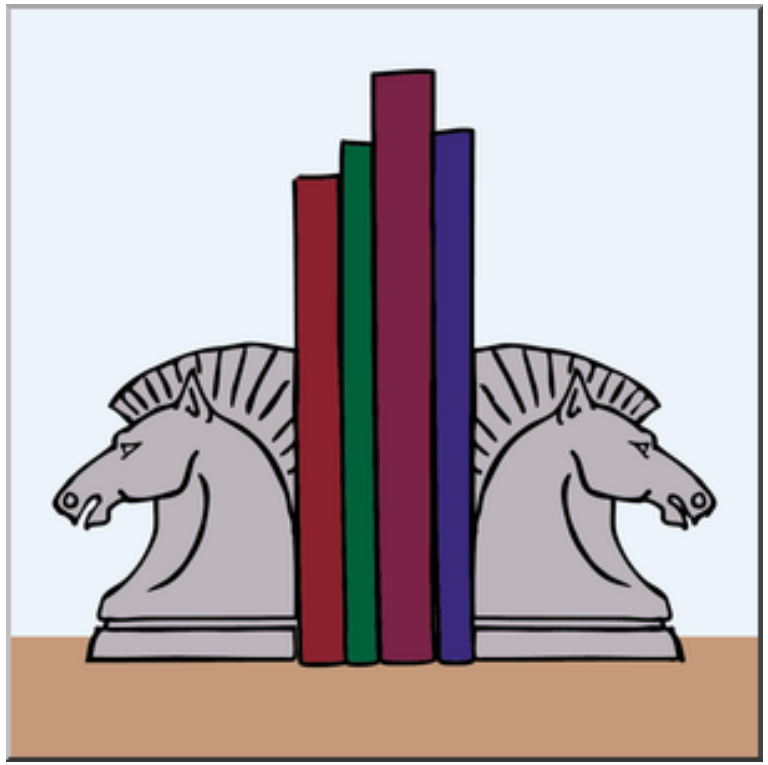
Conveyance needed for deliveries/ exchanges

Philosophy for Developing Alternatives - Bookends

SIZE

Small: Meets partners' requested demands

Large: Addresses water supply and resilience issues



GEOGRAPHY

North: Serves north and mid-coast users

South: Serves south coast users

BREADTH

Local: Local users only

Regional: Serves broader area

Overview of 5 Rough Screened Alternatives

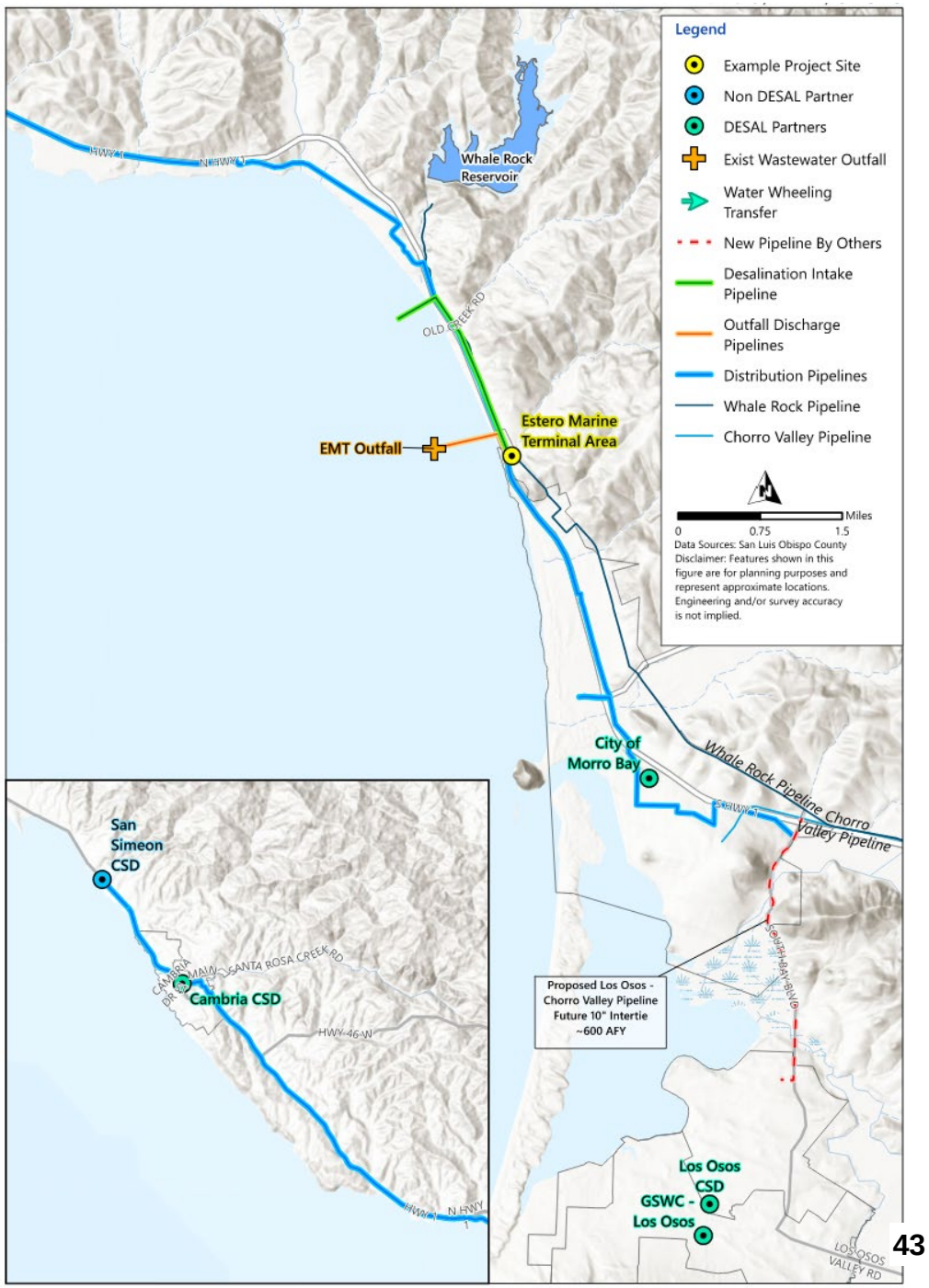
Alternative	Partners Served	Capacity Range	Outfall/Total Piping
Alternative A – Cambria	Cambria, San Simeon	330-580 AFY (0.3-0.5 mgd)	New Outfall 15 miles
Alternative B – Cayucos/Estero Marine Terminal	Los Osos, Cambria, San Simeon, potential SWP exchange	930-1,055 AFY (0.8-0.9 mgd)	Estero Marine Terminal Outfall 32 miles
Alternative C – Morro Bay Area	Los Osos, San Luis Obispo, Cal Poly, all Lopez users, Templeton, San Luis Groundwater, Cambria, San Simeon	5,855-7,855 AFY (5.2-7 mgd)	Morro Bay Outfall 41 miles
Alternative D – South SLO	Los Osos, San Luis Obispo, Cal Poly, all Lopez users, Templeton, San Luis Groundwater, Northern Cities and Nipomo Mesa Management Areas, Nipomo	5,070-6,825 AFY (4.5-6 mgd)	South SLO County CSD Outfall 32 miles
Alternative E – Nipomo Mesa	All Lopez users, Nipomo, Santa Barbara County (optional)	1,805-1,905 AFY (1.6-1.7 mgd)	Nipomo Mesa Outfall 22 miles

Alternative A – Cambria Area Local Deliveries

- 330 – 580 AFY (0.3 - 0.5 mgd)
- Potential Users: Cambria and San Simeon
- New Outfall
- Avoid existing Marine Protected Areas - relocate intake and outfall North of San Simeon
- Approx 15 miles total of pipeline

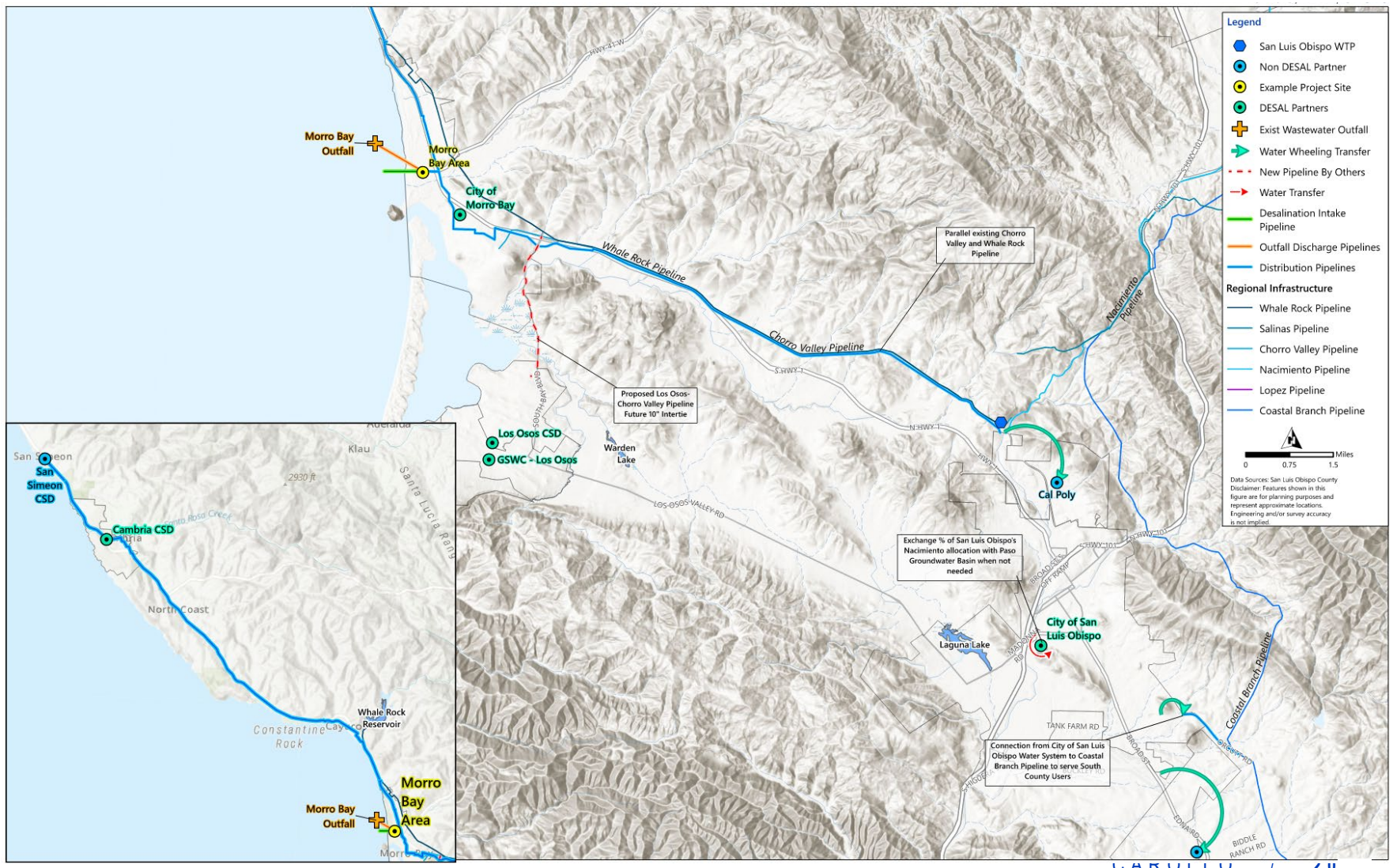
Alternative B – Cayucos/ Estero Marine Terminal

- 930 – 1,055 AFY (0.8 - 0.9 mgd)
- Potential Users: Cambria, San Simeon, Los Osos
- Use existing Estero Marine Terminal outfall
- Optional: Exchange with South County users via Lopez pipeline and State Water Project at Morro Bay
- Approx 32 miles total of pipeline



Alternative C – Morro Bay Area

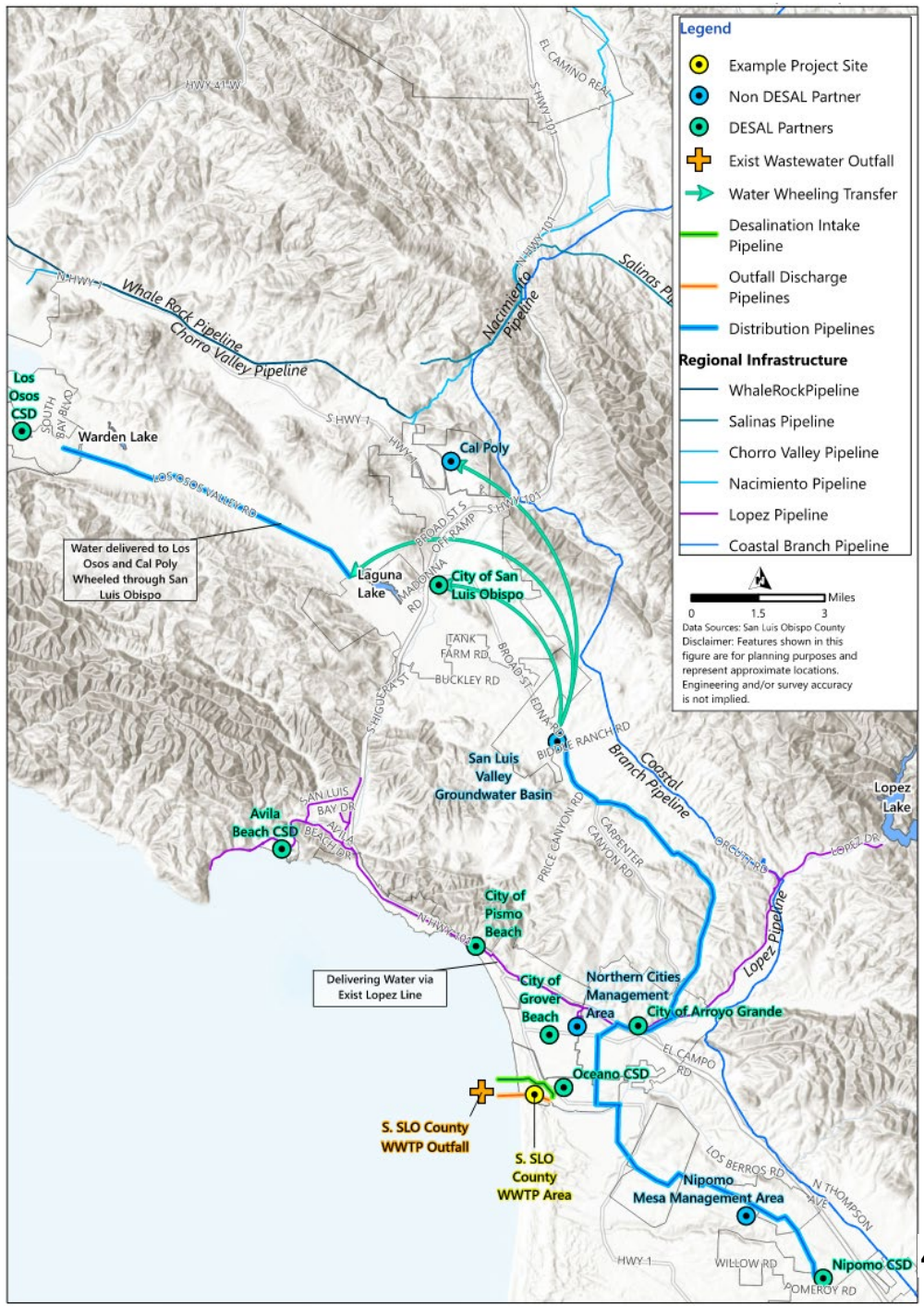
- 5,855 – 7,885 AFY (5.2 - 7 mgd)
- Potential Users: Los Osos, SLO, Cal Poly, all South County Lopez users, Templeton, San Luis GSAs
- Optional users: Cambria/San Simeon or Santa Barbara County
- Exchanges via Lopez/SWP and Nacimiento pipelines.
- Use existing MB Outfall
- Approx 46 miles total of pipeline



– Alternative D – South SLO County Area

No water to Cambria CSD

- 5,070 – 6,825 AFY (4.5 – 6 mgd)
- Potential Users: SLO, Cal Poly, all South County Lopez users, Northern Cities and Nipomo Mesa Management Areas, Nipomo, Templeton, San Luis GSA,
- Potential new pipeline to Los Osos for higher delivery
- Use existing South SLO County WWTP Outfall
- Wheel Water through SLO
- Potential Exchanges with North County via Nacimiento
- Approx 31 miles total of pipeline



Alternative E – Nipomo Mesa Refinery

No water to Cambria CSD

- 1,805 - 1,905 AFY (1.6 - 1.7 mgd)
- Potential Users: All South County Lopez users, Nipomo
- Optional to Santa Barbara County via State Water Project
- Use existing refinery outfall.
- Increase South County offset with exchange via Lopez pipeline and SWP.
- Approx 21 miles total of pipeline

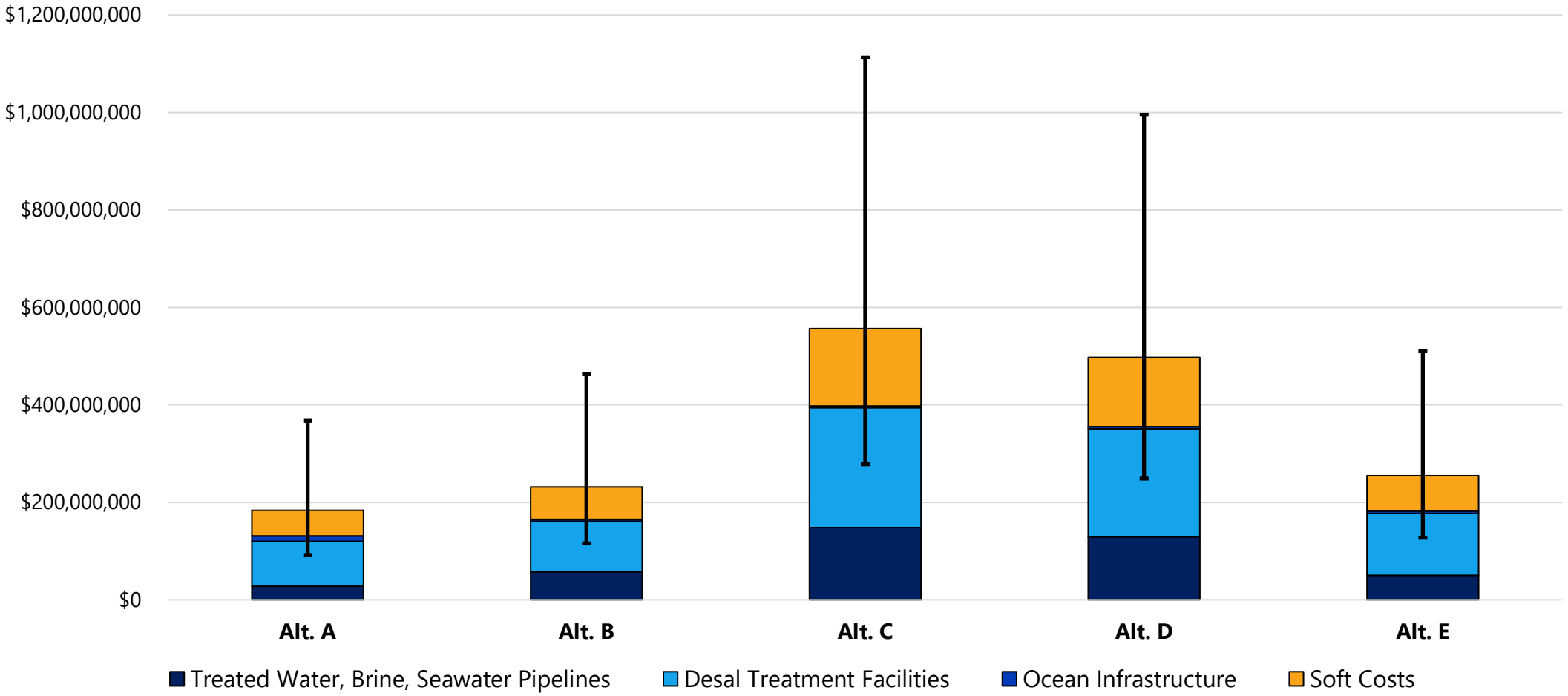
Categories of Costs and Uncertainties

Category	Includes	Certainty of Cost	Reason
Ocean Infrastructure	• Subsurface Intakes • New Outfall (Cambria) • Outfall retrofits	Medium	• Site specific soils affect sizing for intakes • All outfalls will need retrofitting-diffusers, need to model dilution • Existing outfall conditions unknown
Desal Treatment	• Pretreatment • Reverse Osmosis • Post Treatment	Low to Medium	Not many Desal facilities built in CA Permitting effort can be extensive Getting equipment costs
Pipelines	• From intake to treatment • From treatment site to outfall • From treatment to end users	Medium - High	Unit costs of pipelines well known Can make assumptions about installation techniques Some site specific differences

Assumptions for Cost Estimates

Included in Cost	Not Included in Cost
Today's dollars, no escalation	Condition of existing infrastructure and needed improvements
Construction Cost of Ocean Infrastructure, Treatment and Pipelines	O&M – not yet determined, Life Cycle Costs – not yet determined
Contingency, Taxes, Contractor Overhead	Land Acquisition
Soft costs (as percentage) including: • Legal/admin • Permitting • Engineering Design • CEQA • Environmental mitigation • Construction management	Mitigation for environmental justice or community benefits

Alternatives Range of Preliminary Cost Comparison – Capital Costs only



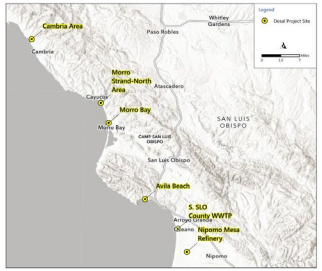
Notes:
1) New outfall costs included for Alternative A. Approximate outfall improvement costs included for Alternatives B-E.
2) AACE Class 5 Estimate: Accuracy Range +100%, -50% of Total Project Costs

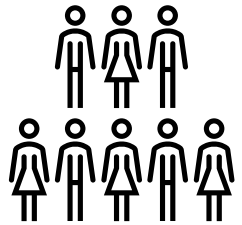
Potential Additional Efforts Following This Study

Additional actions beyond study if pursued further

Near-Term:

- Partner agreements and Memorandums of Understanding (MOUs)
- Narrow down the alternatives – select a couple for additional investigation, determine who participating (which partners, others like GSAs?)
- Additional Community Outreach and Education (Citizen Water Academy?)

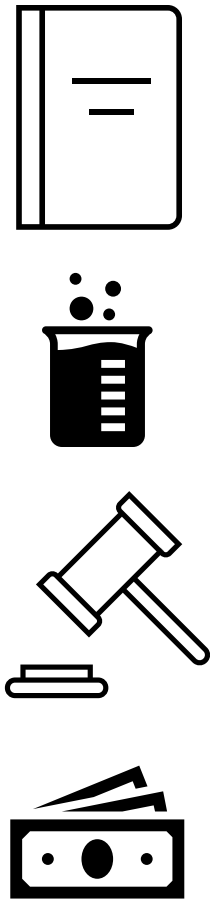




Additional actions beyond study if pursued further

Mid-Term:

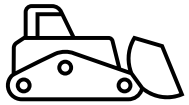
- Site specific investigations – soils, hydrogeology, marine studies, outfall dilution/condition, coastal risks/hazards, energy studies, treatment siting, existing infrastructure needs, pipeline corridors….
- Pilot and demonstration projects
- Permitting and CEQA
  - » Define need, demonstrate optimized water use
  - » Permitting discussions and required investigations
  - » Environmental Impact Report
- Governance, Financing/Funding Studies and Negotiations

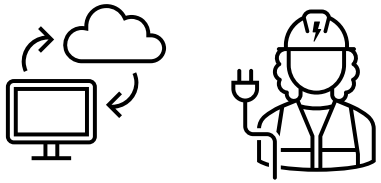


Additional actions beyond study if pursued further

Longer-Term:

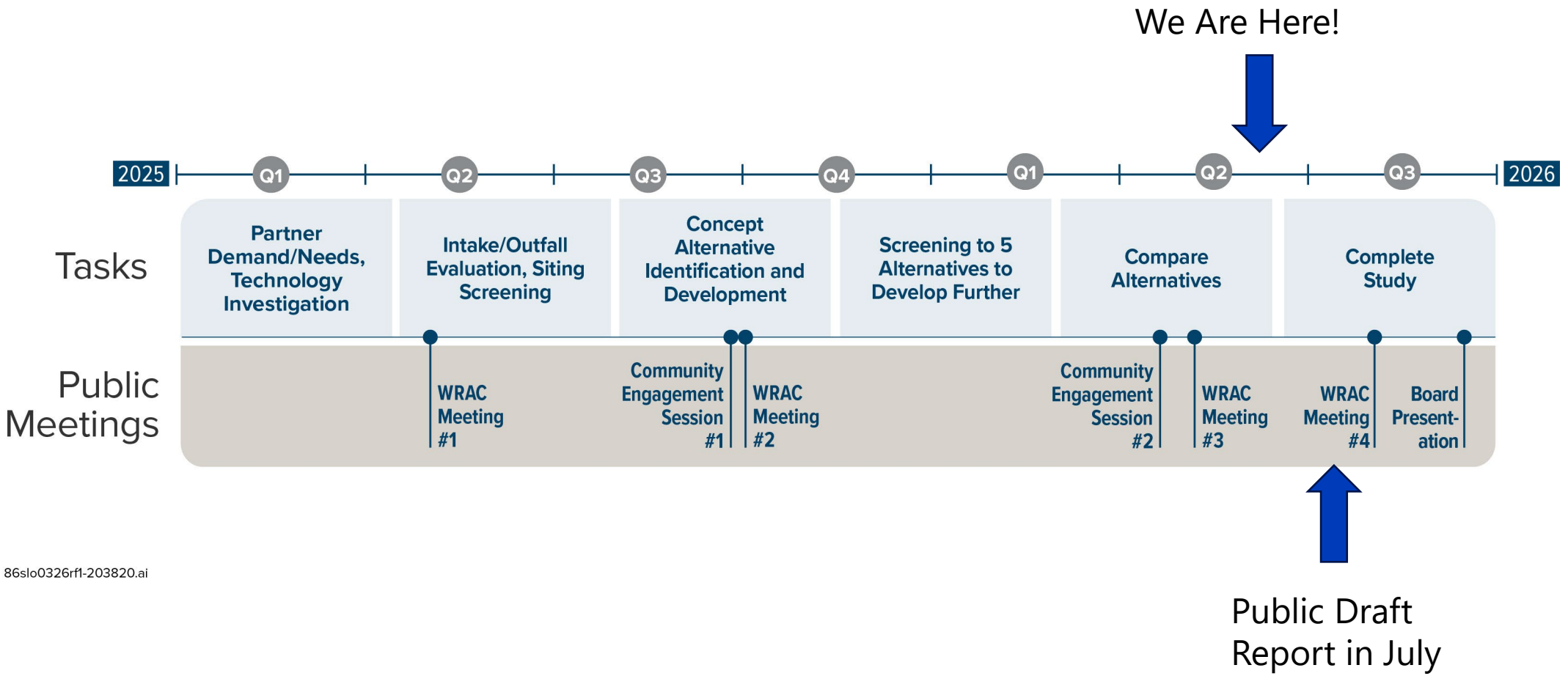
- Design
- Construct
- Operate





Next Steps

Next Steps



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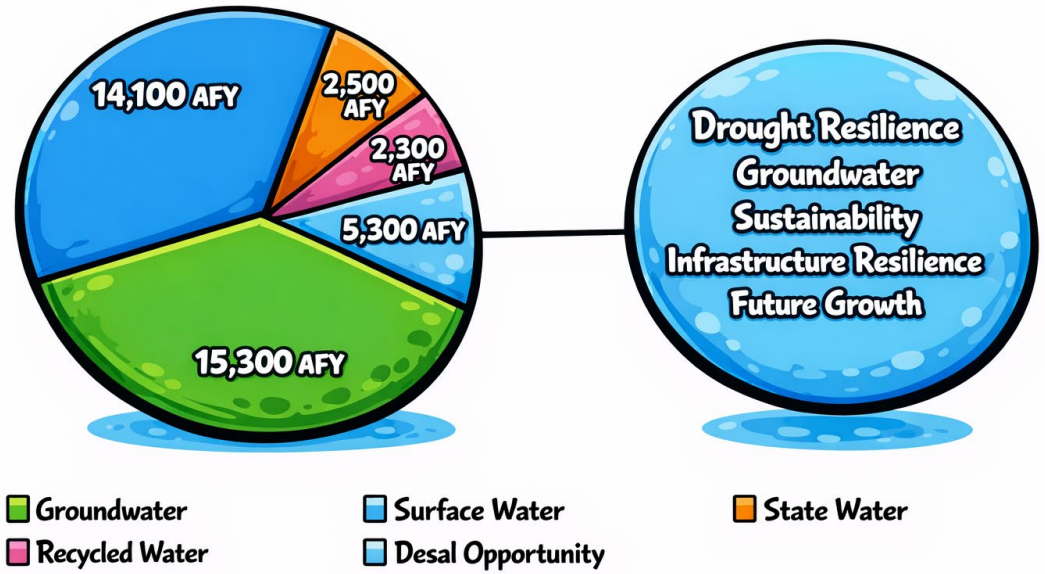
Thank You

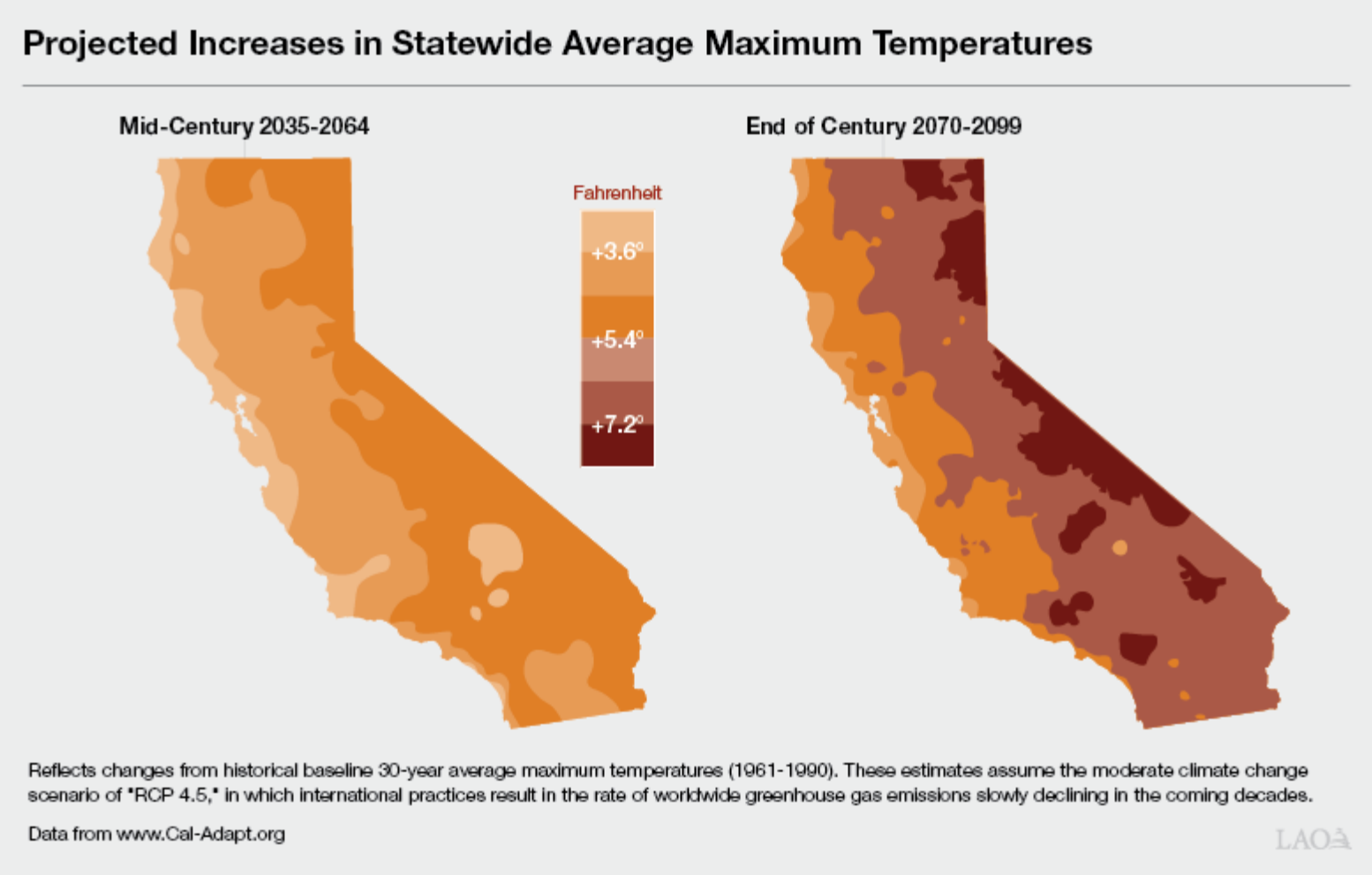
Needs for Considering Alternative Supplies



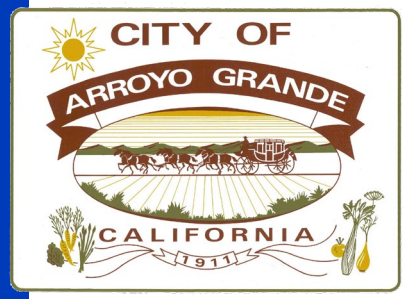
- Drought cycles projected to increase in frequency and duration
- SGMA requires cut back of groundwater use
- Aging infrastructure leads to unreliability
- Future growth is mandated by CA
- Time to implement is long… need to start planning now

Optimize Existing Resources and Planning for the Future

- Need to be ready if need more water:
  - » Water use efficiency
  - » Recycled Water
  - » Optimize use of surface and ground waters
  - » Ocean desalination



DESAL Plan Partners



Golden State
Water Company

State of CA and Feasibility

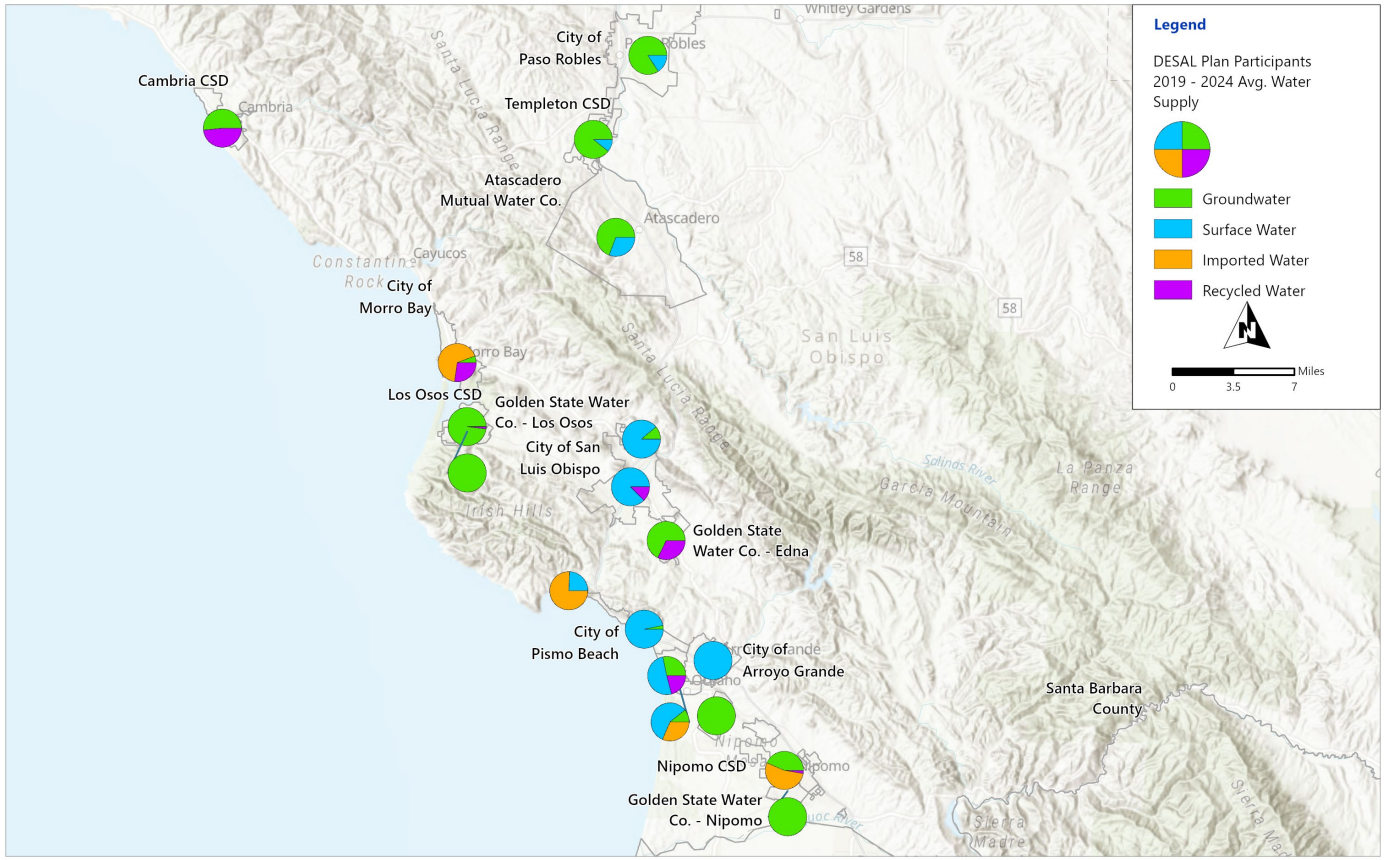
- State of CA recognizes Desal is important alternative source of potable water
  - » Goal to increase Desal by 84,000 ac-ft/yr by 2040
- What is Feasibility? **Feasibility = Permittable**
- Ocean Plan and Streamlining Report establish stringent guidelines for Desal:
  - » Requirements for protection of marine ecosystem
  - » Preferred technologies (subsurface intakes, existing outfalls with blending)
  - » Demonstrate need and optimized supply

Potential Demands and End User Requests

Water use – now and in future

- Develop baseline water use
- Surveyed 20 County water agencies
- Diverse response on where Desal's role fits in
- Approx 5,300 AFY (4.7 mgd) of Desal use identified by partner needs
- Other potential use identified for supply resiliency and groundwater sustainability

Total Partner demands ≈ 40,000 Acre-feet/year (AFY)



There are many regulatory agencies that would be involved in permitting a project

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WATER RESOURCES

CALIFORNIA
OCEAN
PROTECTION
COUNCIL

FEMA

High Level Costs

Costs of Water Supplies in the County (last 3 yrs)

- State Water Project Costs
  - » $1,300 - $2,100/ac-ft
- Nacimiento Water
  - » $1,300 - $1,800/ac-ft
- Lopez
  - » $2,000 - $2,400/ac-ft

- BUT – what is the cost when there is no water?
- Each of these supplies has vulnerabilities and issues with supply reliability

Recent/On-going Approved Desal Projects

- Cal Am (Monterey) (4.8 mgd, expandable to 6.4 mgd, designed):
  - Significant opposition and question of need delayed project for years
  - Soft costs were very expensive given the significant environmental permitting efforts.
- Doheny Desalination (5 mgd expandable to 15 mgd, in design):
  - First facility using preferred technologies of subsurface intake and blended brine discharge
  - Oct 2025 cost estimates range from $3,000 – 3,700/ac-ft
- Santa Barbara (3 mgd, operating):
  - Reactivated (rebuilt) desalination facility that was previously permitted
  - Allowed to use existing intake (with new screens) and outfall
  - 2020 estimate of $3,194/ac-ft

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.B**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026 Subject: Discussion Regarding the Updated Fiscalini Ranch Public Access & Resource Management Plan

FISCAL IMPACT:
There is no direct fiscal impact at this time.

DISCUSSION:
The Cambria Community Services District (CCSD) owns the Fiscalini Ranch Preserve (Preserve). Over the years, questions have periodically arisen regarding the scope of maintenance responsibilities, the roles of staff, volunteers, and contractors, and the prioritization of tasks related to the Preserve's upkeep.

On August 14, 2025, the Board of Directors appointed President Scott and Director Dean to serve on the Fiscalini Ranch Preserve Maintenance Responsibility Ad Hoc Committee to work with staff and stakeholders to recommend a clear scope of CCSD maintenance responsibilities for the Fiscalini Ranch Preserve. The purpose of this ad hoc committee is to: collaborate with staff to review current maintenance practices and responsibilities; identify gaps, duplications, or unclear expectations regarding maintenance; recommend a clearly defined scope of maintenance responsibilities; and provide input on policies and/or agreements that may be necessary to support consistent maintenance practices. This ad hoc committee was formed to support this effort, ensure a collaborative approach, and help align staff and community expectations regarding the maintenance and stewardship of the Preserve. The committee meets as needed with staff and relevant stakeholders and will present its recommendations to the Board.

President Scott and Director Dean met with the CCSD General Manager and staff to discuss the Fiscalini Ranch Preserve and the amount of time dedicated to its upkeep. They also met with Dianne Anderson and Kitty Connolly to establish a clear scope of CCSD's maintenance responsibilities for the Preserve. It was agreed that updating the Fiscalini Ranch Public Access & Resource Management Plan will enable the District to clearly define operational roles and responsibilities, establish appropriate oversight and maintenance priorities, and articulate the financial constraints associated with District resources, including General Fund limitations, to ensure balanced, transparent, and sustainable management of the Preserve.

The General Manager, Confidential Administrative Assistant, and Facilities & Resources Manager have updated the plan, which is attached for your consideration.

It is recommended that the Board of Directors discuss the updated Fiscalini Ranch Public Access & Resource Management Plan.

ATTACHMENTS:
1. Updated Fiscalini Ranch Public Access & Resource Management Plan
2. Summary of Revisions to Fiscalini Ranch Public Access & Resource Management Plan

CAMBRIA COMMUNITY SERVICES DISTRICT

Fiscalini Ranch Public Access & Resource Management Plan

Adopted April 24, 2003
Revised May 26, 2026

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Prepared for Cambria Community Services District by RRM Design Group & Revised by Cambria Community Services District Management Staff

In Cooperation with the California Coastal Conservancy, Friends of the Fiscalini Ranch Preserve, and the Community of Cambria

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Chapter 1. Executive Summary

Introduction

The Fiscalini Ranch Preserve (Ranch) remains one of Cambria's most treasured community assets, providing open space, trails, scenic views, and a direct connection to the town's coastal heritage. The Ranch is a 437-acre open space property surrounded by the community of Cambria and bounded on the west by the Pacific Ocean. The Ranch is divided by the Highway 1 corridor into portions referred to throughout this document as the East Ranch and West Ranch. The Ranch has long been recognized for its scenic and habitat values. In its recent history, the Ranch has been used for cattle ranching, some crop production, and hiking. The Ranch also benefits the Cambria Community Services District (CCSD) and fire agencies, enhancing emergency and utility services in the Park Hill, Marine Terrace, and West Lodge Hill neighborhoods. The CCSD will manage both the East and West areas of the Ranch until such time that Friends of the Fiscalini Ranch Preserve (FFRP), or their successor in kind, exercises its option to assume management of the West Ranch.

The CCSD, as Grantor under the 2003 Deed of Conservation Easement (Conservation Easement), has worked diligently over the past two decades to maintain and protect the ecological and recreational values of the Ranch consistent with the Conservation Easement and the Fiscalini Ranch Public Access and Resource Management Plan. However, changing conditions in community priorities, funding, and regulatory expectations have necessitated a comprehensive update to the Fiscalini Ranch Public Access and Resource Management Plan.

Purpose of the Update

This update aims to align the Fiscalini Ranch Public Access and Resource Management Plan with the CCSD's current operational capacity, financial realities, and statutory responsibilities as a local government agency. Since the plan's adoption, the District's role has shifted significantly toward providing core life-safety and essential public services, including fire protection, water supply, wastewater treatment, and emergency response. While the District remains committed to environmental stewardship, these life-safety obligations must remain the highest priority for allocating General Fund resources. The updated plan will address the need for modern stewardship, including habitat protection, trail safety, and infrastructure repair. It will address regulatory compliance, considering evolving Coastal Act and CEQA requirements. It will ensure public access and safety, allowing the Ranch to remain open, safe, and resilient. It will also identify sustainable funding mechanisms to ensure long-term maintenance and monitoring.

Critical Funding Constraints

Historically, the General Fund of the CCSD has supported basic maintenance of the Ranch. However, this fund is primarily supported by limited property tax allocations and is further constrained by rising costs for fire, facilities, and emergency services. The General Fund was not designed to sustain the increasing costs of trail repair, vegetation management, storm damage recovery, and facility maintenance on the Ranch. Without new or dedicated revenue sources, the current level of maintenance cannot be maintained indefinitely without jeopardizing essential District services.

Potential approaches to resolve this fiscal imbalance include identifying and establishing dedicated revenue sources, such as assessments or partnerships. Another approach is to pursue cost-sharing arrangements or maintenance agreements with partner organizations. A further consideration is to evaluate whether the FFRP, as the District's long-standing volunteer and fundraising partner, should exercise its option to serve as the successor steward for ongoing maintenance and operations in compliance with the Fiscalini Ranch Public Access and Resource Management Plan.

CCSD Financial Capacity Policy

All restoration, maintenance, vegetation management, trail work, erosion control, habitat enhancement, and resource protection activities described in this Plan shall be carried out only to the extent that the financial

resources of the CCSD reasonably allow. Because the CCSD must prioritize essential public safety, water supply, wastewater treatment, and emergency response obligations, the implementation of Ranch-related work shall be:

- Dependent on available funding, staffing, and operational capacity
- Subject to deferral, phasing, or scaling as fiscal conditions require
- Supported by grants, partnerships, and external funding whenever possible
- Consistent with the Conservation Easement, provided actions do not compromise long-term habitat protection or safe public access

This policy applies to all chapters referencing restoration, vegetation management, maintenance, hazard mitigation, and infrastructure actions on the Ranch.

Notwithstanding the discretion granted to CCSD by the Fiscalini Ranch Public Access and Resource Management Plan, CCSD must meet the obligations outlined in the Conservation Easement, including, but not limited to, its obligation to keep the property open and accessible to the public and to conserve and maintain its natural resources.

Repair Classification and Daily Operations

Definitions: Minor vs. Major Repairs

Minor Repairs

Minor repairs are routine, small-scale maintenance tasks that do not significantly alter the structure, function, or appearance of Ranch assets. These repairs typically:

- Require minimal labor and can often be completed by on-site staff or volunteers.
- Do not require permits, specialized engineering, or contractor involvement.
- They are low-cost and fall within the approved operational maintenance budget.
- Do not disrupt public access or require temporary closures.

Examples of Minor Repairs:

- Replacing or tightening loose screws, bolts, or fasteners on boardwalks, fencing, and gates.
- Repairing small sections of trail by filling ruts or correcting minor erosion.
- Replacing damaged signage or trail markers.
- Removing trees and other vegetation obstructing trails, benches, or signs when it requires standard hand tools.
- Replacing individual fence boards or small hardware components.

Major Repairs

Major repairs involve substantial work that affects the structural integrity, safety, or long-term functionality of the Ranch infrastructure. These repairs typically:

- Require specialized contractors, engineers, or equipment.
- May require permits or environmental review.
- Exceed routine maintenance costs.
- May necessitate temporary partial or full closure of affected areas.

Examples of Major Repairs:

- Structural repair or replacement of large sections of boardwalks or bridges.
- Reconstruction of trail segments following significant erosion or storm damage.
- Installation or replacement of large infrastructure (e.g., gates, culverts, retaining features).
- Hazard tree removal requiring climbing crews or mechanical assistance.
- Any project triggering CEQA compliance or other regulatory review.

Daily Operations

Daily operations at the Ranch focus on monitoring, maintaining, and protecting natural and built features to ensure environmental stewardship and public safety.

Daily Operational Tasks Include:

- **Trail Monitoring:** Staff or volunteers walk priority trail sections to identify hazards, repair needs, erosion, or obstructions.
- **Trash and Waste Management:** Removal of litter, servicing waste receptacles, and reporting illegal dumping.
- **Vegetation Management:** Routine trimming, hazard vegetation checks, and monitoring of invasive species.
- **Safety Checks:** Inspecting signs, fencing, and public-use structures for damage or wear.
- **Visitor Engagement:** Providing support, answering questions, and educating visitors about preserve rules and environmental protection.
- **Enforcing ordinances:** Issuing citations for violations of CCSD ordinances; reporting other illegal activities to the relevant enforcement agencies.
- **Wildlife and Habitat Monitoring:** Noting unusual conditions, disturbances, or issues requiring biologist review.

Daily operations help identify when repairs are needed and ensure that minor repairs are addressed promptly, while major repairs are documented, assessed, and scheduled.

Regardless of the classification of a given repair or the inclusion of a duty in the Daily Operations list, CCSD will complete repairs and duties necessary to meet the obligations outlined in the Conservation Easement, including, but not limited to, its obligation to keep the property open and accessible to the public and conserve and maintain its natural resources.

Looking Forward

This Plan update reflects the need for an adaptive management approach that ensures the long-term protection of the Ranch's ecological and recreational values, while acknowledging the District's limited financial capacity and its statutory duty to prioritize public safety. The District will work collaboratively with the community, the FFRP, and the State Coastal Conservancy (SCC) to create a sustainable stewardship framework that honors the Ranch's conservation values and the District's fiscal realities.

About the Fiscalini Ranch Public Access and Resource Management Plan

The Fiscalini Ranch Public Access and Resource Management Plan begins in **Chapter 2** with a historical overview of the Ranch and a description of its physical setting. It also presents the Vision for the Ranch and outlines the primary objectives addressed throughout the following chapters. A summary of the Ranch's natural

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resources introduces the current biological conditions, and this section also discusses Opportunities and Constraints related to Use & Access, Resources, and Hazards.

Chapter 3 lists and describes the uses and improvements proposed for the Ranch. Topics include Allowable, Regulated, and Prohibited Uses, Physical Improvements, and Resource Restoration.

Chapter 4 provides detailed descriptions of trail segments, user designations, and general design standards for surfacing and widths. It covers trail routes, parking areas, and associated improvements, along with additional access features such as interpretive programs, signage, fences and gates, and benches.

Chapter 5 outlines natural resource protection and restoration objectives, organized by habitat type. It describes methods for restoring degraded areas and recommends protective measures for sensitive habitats to prevent intrusion by people or domestic animals. Habitat types include riparian corridors, seasonal wetlands, oak or pine forests, grasslands, and coastal scrub and bluff areas.

Chapter 6 summarizes the Ranch's cultural resources and offers guidance on conserving and celebrating the heritage of the Cambria area, encompassing both prehistoric and historic periods.

Building on restoration efforts, **Chapter 7** addresses vegetation management. Its goals include controlling non-native and invasive plants and managing grasslands and forest growth to reduce fire fuel loads, particularly near residential areas. The chapter also notes that grazing animals can be an effective tool for vegetation management.

Chapter 8 focuses on public safety considerations for increased public access. It discusses trail maintenance and temporary closures, emergency access for fire control and medical response, coordination with the Cambria Fire Department (CFD) on fire management, and signage to educate visitors about preservation and safety.

Finally, Plan implementation, carried out by the CCSD, is covered in **Chapter 9**. This chapter provides a roadmap for ongoing maintenance and operational responsibilities, along with guidance on short- and long-term projects. It prioritizes key activities, identifies coordinating agencies, and recommends record-keeping and monitoring methods.

In sum, this Fiscalini Ranch Public Access and Resource Management Plan provide long-term guidance to the CCSD for sustaining public access and protecting resources, fulfilling the vision and objectives for the Ranch established by the Cambria community, the County, and the State.

Agency Coordination and Jurisdiction

Implementation of the Fiscalini Ranch Public Access and Resource Management Plan will depend on coordination with several organizations and agencies. For instance, the CCSD will need to coordinate permitting with several agencies for restoration work or trail improvements on the Ranch. The following is a list of the relevant agencies and their roles in the process.

California Coastal Commission

The California Coastal Commission (CCC) regulates activities in the state coastal zone. Coastal Commission approvals may be required for improvements to trails, parking lots, and restrooms within the coastal zone. Other activities requiring their approval include projects with impacts on Santa Rosa Creek, drainages, seasonal wetlands, and areas designated as Environmentally Sensitive Habitat Areas (ESHA). ESHA habitats include rare or unique habitats (such as Monterey Pine forests), habitats that support special-status species in coastal streams, and wetlands. Virtually, any project requiring discretionary approval may be appealed to the CCC.

California Department of Fish and Wildlife

The California Department of Fish and Wildlife (CDFW) regulates projects within the active floodplain and/or

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associated riparian habitat of a wash, stream, or lake that provides benefit to fish and wildlife that affect the flow, channel, or banks of rivers, streams, and lakes. CDFW will be involved in projects that alter the Santa Rosa Creek streambed and gullies, including vegetation removal. CDFW will need to be notified before construction begins for any of the following projects:

- Divert, obstruct, or change the natural flow of the bed, channel, or bank of any river, stream, or lake; or
- Use materials from a streambed; or
- Results in the disposal or deposition of debris, waste, or other material containing pavement where it can pass into any river, stream, or lake.

California Department of Forestry and Fire Protection

California Department of Forestry and Fire Protection (CAL FIRE) serves the Cambria community by providing fire protection, emergency response, and resource management for both wildland and developed areas. Their responsibilities include wildfire suppression, fire prevention education, vegetation management, and emergency medical response. CAL FIRE works closely with local agencies and residents to enhance community safety, reduce fire risk, and protect natural resources along California's Central Coast.

California Department of Transportation

California Department of Transportation (Caltrans) is the state agency responsible for highway improvements. Plan projects that will require coordination with Caltrans, including the flood improvement project (coordinated with County Public Works) and the pedestrian bridge at the Highway 1 bridge. Caltrans also needs notice of any trails proposed in the view corridor exemption parcels adjacent to Highway 1 on the Ranch. Only habitat restoration work or trail construction is allowed on these parcels.

California Highway Patrol

The California Highway Patrol (CHP) serves the Cambria community by ensuring safety and security on state highways and roadways. Their responsibilities include traffic enforcement, collision response and investigation, emergency assistance, and public safety education. CHP officers work to reduce accidents, enforce traffic laws, and provide rapid response during emergencies, while also collaborating with local agencies to support the overall safety and well-being of residents and visitors along the Central Coast.

California State Coastal Conservancy

The California State Coastal Conservancy (SCC) is a state agency charged with protecting state interests for coastal access and was a major contributor to the Ranch's purchase. This agency remains a potential source of future grants to fund upkeep of the Bluff Trail boardwalk and other projects. In addition, the SCC oversees the Conservation Easement for the Ranch.

Cambria Community Services District

The Cambria Community Services District (CCSD) will manage both the East and West areas of the Ranch until adoption of the Fiscalini Ranch Public Access and Resource Management Plan and recordation of the Conservation Easement, after which the FFRP, or its successor, may exercise its option to assume management of the West Ranch.

The General Manager will be the primary point of contact for Ranch operations, and the Facilities and Resources Manager will be responsible for reporting to the CCSD General Manager, at least annually, on work accomplished and objectives for the upcoming year. CCSD will carry the liability insurance as the owner of the Ranch. The CCSD will provide water and wastewater services to all approved facilities on the Ranch, in accordance with applicable policies and regulations. CCSD will coordinate improvements, including the potential relocation of the Facilities & Resources and Utilities Department, the installation of a fire loop road, fire flow lines, and an emergency access road, as well as the installation of a recycled water irrigation system to the Park.

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Cambria Fire Department
The Cambria Fire Department (CFD), assisted by CAL FIRE, will provide labor and coordination for implementing fire prevention measures as outlined in the Fire Safety Plan. CFD will provide emergency fire protection services to the Ranch.

Cambria Parks, Recreation, and Open Space Committee
The Cambria Parks, Recreation, and Open Space Committee **(**PROS) is an advisory committee to the CCSD Board of Directors on parks, recreation, and open space issues.

Central Coast Regional Water Quality Control Board
The Central Coast Regional Water Quality Control Board (RWQCB) administers permits for wetlands or creek restoration projects. National Pollutant Discharge Elimination Source permits are required for projects that disturb an area of more than one acre of land.

Conservation Easement for Fiscalini Ranch Preserve
A legally binding agreement that permanently protects the natural, scenic, and habitat values of the 437-acre Fiscalini Ranch Preserve. The easement restricts development and certain land uses to ensure the property remains open space for public enjoyment and ecological conservation.

County of San Luis Obispo Planning & Building
The Fiscalini Ranch Preserve is within the County of San Luis Obispo Local Coastal Plan/North Coast Planning Area. The County of San Luis Obispo (County) Planning & Building Department is responsible for administering the Coastal Zone Land Use Ordinance and issuing permits in accordance with it. Coordination with the Planning & Building Department is necessary for activities requiring grading or building permits, such as grading (based on cubic yards), tree removal (diameter greater than 6 inches), drainage improvements, and building construction. Additionally, coordination will be required with County Public Works on the flood control project and the installation of accessible parking signs.

Friends of the Fiscalini Ranch Preserve
Friends of the Fiscalini Ranch Preserve (FFRP) is a nonprofit organization that holds a conservation easement on the Fiscalini Ranch Preserve (Ranch). FFRP collaborates with the CCSD to steward the 437-acre Ranch. Through a conservation easement that legally protects the land, FFRP helps ensure the Ranch remains wild, healthy, and accessible to all. Their volunteers play a vital role by removing invasive plants, repairing trails, and restoring native habitats.

Monterey Bay National Marine Sanctuary
The conservation agency, Monterey Bay National Marine Sanctuary (MBNMS), has jurisdiction over the coastal waters to the mean high tide line on the central coast. The southernmost boundary of the Sanctuary is located at the northernmost point on the Ranch that extends into the ocean.

National Oceanic and Atmospheric Administration Fisheries
National Oceanic and Atmospheric Administration (NOAA) Fisheries is responsible for protecting Endangered Species Act-listed marine species and anadromous fish, including the Tidewater Goby and Steelhead trout of Santa Rosa Creek. The United States Army Corps of Engineers (USACE) will coordinate approvals with NOAA Fisheries. This applies to streambed alterations resulting from restoration work.

San Luis Obispo Council of Governments
San Luis Obispo Council of Governments (SLOCOG) will serve as a funding resource for various potential projects outlined in this Plan, including funding for the Highway 1 pedestrian bridge, wildlife crossing projects, and associated beautification initiatives. Additionally, SLOCOG can assist with issues related to the “American Roadway/Scenic Byway” designation coordinator for Highway 1.

San Luis Obispo County Air Pollution Control District
Projects involving the construction of new parking lots, roads, or restoration work may require consultation and approval from the San Luis Obispo County Air Pollution Control District **(**APCD).

San Luis Obispo County Sheriff's Office
San Luis Obispo County Sheriff's Office (SLO County Sheriff) serves the Cambria community by providing law enforcement, public safety, and emergency response services. Their responsibilities include crime prevention, patrol operations, investigations, search and rescue, and operation of the county jail system. The Sheriff's Office works closely with local agencies and residents to maintain public safety, respond to emergencies, and support community programs that enhance the quality of life along the Central Coast.

United States Army Corps of Engineers
The United States Army Corps of Engineers **(**USACE) is responsible for administering Section 404 permits for projects in waterways, wetlands, areas subject to the ebb and flow of tides, and generally any navigable waters.

United States Fish and Wildlife Service
Projects that have the potential to impact endangered or threatened species ("takes") will require involvement from the United States Fish and Wildlife Service (FWS). Chapter 5 lists several special-status plants and wildlife found on the Ranch. New physical improvements or activities in those areas may negatively impact these species; therefore, prior to coordination with the FWS, it is required.

Enforcement

Volunteers
Trail problems involving safety or security issues may be reported by users and/or by volunteers. Volunteers assigned to trail monitoring should report to the CCSD regularly.

Sheriff
The SLO County Sheriff will be responsible for Law enforcement on the Ranch, except for CCSD ordinances. CCSD staff will be responsible for issuing citations for violations of CCSD ordinances.

Ranch Contact
Establish a Ranch contact telephone number. This info may be posted on Kiosks.

Handicap Parking Violations
The CHP is responsible for administering handicap-parking violations.

Special Event Permit
This may be a concise permit for special events. The permit should include a description of the visiting group, the date or dates of the visit, and a signature line for the approving party.

Chapter 2. Background

Introduction
The Ranch is a 437-acre coastal open space property located in Cambria, an unincorporated community in the County of San Luis Obispo. The Ranch has a long history of human occupation dating to the native Chumash and Salinan tribes that once thrived in the region. The site was ideal for sheltered living, and food was plentiful due to the productive ocean, forest, and creek resources. As the town of Cambria was settled by Europeans, the Ranch was used as a dairy by the Fiscalini family. Beginning at about the turn of the century, the Ranch included a cattle-grazing operation along with assorted dairy facilities (old building foundations and remnants remain).

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In recent years, the Ranch's landowners sought to create a subdivision with homes and a school on West Ranch. The community of Cambria, which had been using and enjoying the Ranch for hiking and scenic open space for many years, gathered to prevent the property's conversion. After fighting the proposed development since its inception, Friends of the Ranchland (FRL) determined that the only way to save the Ranch was to purchase it as public open space. In May 1998, FRL partnered with the American Land Conservancy, rallied public support, and established an acquisition fund to purchase the property. The acquisition was accomplished through a collaborative funding effort involving the SCC, the American Land Conservancy, Caltrans, County, CCSD, SLOCOG, and numerous interest groups and individuals from Cambria.

Under the terms of the sale, the CCSD acquired ownership of the property and was obligated to form a Management Plan and Conservation Easement agreement, as well as appoint a Conservation Easement holder for the Ranch. The CCSD will be responsible for managing the West Ranch as described in this Plan until such time that FFRP, or its successor, exercises its option to assume management responsibility.

The 2003 Management Plan was developed through a year-long interactive process that included interviews with vested-interest groups in Cambria, ongoing facilitated decision-making with the Working Group, and community workshops. During this time, the overall vision and objectives for the Ranch were formulated, and a plan was developed to reflect the community's desires and meet the funding objectives of conservancies.

A comprehensive Resource Inventory and Constraints Report was prepared by an environmental science consultant (Rincon) to serve as a baseline of data for the Management Plan. The Report is bound and published separately.

Setting

West Ranch is enveloped on three sides by development: the Park Hill residential neighborhood to the north, the West Lodge Hill and Marine Terrace neighborhoods to the south, and the East and West Village to the east. The eastern portion of the Ranch is separated from the western portion by the Highway 1 corridor, which links Cambria to other coastal communities. The site features sloping California marine terraces and lowlands within a creek corridor. Natural habitats on the Ranch include mixed Monterey Pine and Oak forests, the Santa Rosa Creek corridor and its riparian areas, wetlands, coastal scrub and grasslands, and the coastal bluff.

The Ranch is accessible from many locations in the community. Historically, the public has accessed West Ranch from Windsor Boulevard, which runs north-south through West Ranch, as well as from some undeveloped properties along Huntington and Warren Roads. The public also uses roads for the CCSD's sewer lines that extend into the Ranch from Highway 1, near the bridge, and from Rodeo Drive on the east, to access the property. Hikers typically reach East Ranch from trails in the East Lodge Hill neighborhood. Rodeo Grounds Drive, off Burton Drive, provides CCSD access to East Ranch and to their Facilities & Resources and Utilities Departments next to Santa Rosa Creek.

Purpose of the Plan

This Fiscalini Ranch Public Access and Resource Management Plan covers several topics related to the Ranch's administration. The document:

- Summarizes the Ranch's natural resources, existing conditions, and constraints;
- Defines an overall management philosophy;
- Describes specific guidelines and standards for public use, resource restoration, and protection;
- Defines methods for maintaining amenities of the Ranch, both natural and manmade; and
- Guides operating and implementing the Plan.

To illustrate the physical areas described in the text, this Plan includes several maps that delineate proposed habitat conservation and restoration areas, trails, and other passive recreational improvements, as well as vegetation management areas.

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The importance of protecting this property lies in the opportunity for the public to experience a unique coastal environment while safeguarding the diverse array of animal and plant communities it supports, including sensitive and endangered species. The overall philosophy of the Plan is to allow the public to experience these natural resources safely and reasonably while protecting and restoring the Ranch's more sensitive and valuable habitats. This Plan acknowledges that educating Ranch visitors is an important aspect of these efforts.

This document should not be viewed as a "final solution." Community preferences, funding opportunities, and the advent of new management techniques evolve. Therefore, the methods proposed in the Plan may need to be updated or revised to suit their intended purpose better. The Plan should remain flexible and adaptable to meet future challenges. Annual monitoring of management methods is recommended. Changes may be made by amending the Plan in accordance with the prescribed process described in Chapter 9.

This Plan is consistent with the goals and policies for coastal access in the California Public Resources Code, the California Coastal Act, and the San Luis Obispo North Coast Area Plan of the County General Plan.

Vision and Plan Objectives

The owner (CCSD) of the Ranch may face many issues and choices in managing the land and its resources. One of the most significant challenges is distinguishing between and deciding among competing priorities, particularly in conflicts over resource protection and public access. The Vision Statement below defines the purpose upon which CCSD is to base its decisions. The overall mission of the Plan is to strike a balance between public access and the stewardship of natural resources.

Vision Statement

The Fiscalini Ranch Public Access and Resource Management Plan for the Ranch will ensure that public access is maintained in a manner that minimizes disturbance to sensitive natural habitats, unique scenic areas, and cultural resources. Recreational opportunities will remain limited to passive uses of open space areas, with active recreation focused only within the designated East Ranch Community Park area.

This updated vision reaffirms the community of Cambria's goals for the permanent conservation of open space and protection of unique resources, while providing for the long-term management, operations, and maintenance of the Ranch. Implementation will be carried out in accordance with CCSD's financial and management resources and obligations, as outlined in any future operating agreement and the Conservation Easement.

Key objectives under the Fiscalini Ranch Public Access and Resource Management Plan include:

- Strive to minimize disturbance to the Ranch's natural qualities while allowing appropriate public access.
- Protect and restore sensitive habitats and species in all areas of the Ranch, including coastal bluffs, pine forests, riparian corridors, wetlands, and seasonal grasslands.
- Create guidelines for restoration, enhancement, and management to protect natural resources in the long term.
- Create design standards and management guidelines for long-term improvements to public access.
- Provide a method for environmentally sound vegetation management.
- Create management guidelines for allowed activities on the Ranch.
- Provide a trail system that allows balanced and strategic access connected to local and coastal trails without degrading natural resources.
- Site and design improvements in ways that protect sensitive habitats and the Ranch's scenic and visual qualities.
- Maintain flexibility to amend the Fiscalini Ranch Public Access and Resource Management Plan as needed, with changes consistent with the Easement, provided that Easement terms are upheld. Any amendment to the Plan must follow Easement requirements for public meetings and concurrence, while operational adjustments that do not alter the Plan document can remain flexible.

- Reduce risk and hazards to Ranch users and surrounding neighbor properties, including fire protection, erosion, noise, trespassing, and litter.
- Prioritize projects based on urgency, public safety, and habitat protection, particularly when facing financial constraints, in accordance with Easement requirements.
- This vision continues the stewardship mission, emphasizing the balance between conservation and community access.

Resource Inventory Summary

This section provides a brief introduction and summary of the biological resources found on the Ranch. For a more detailed description of habitats and species, please refer to Chapter 5 and the Resource Inventory and Constraints Report published by Rincon Consultants and RRM Design Group, March 2002. The Biological Constraints Map (Exhibit 3) illustrates the various habitats on the Ranch, including riparian areas, creeks and drainages, seasonal wetlands, Monterey Pine forest, grasslands, and Oak/Toyon woodlands. These habitat types may support special-status species, which should be considered before the construction or implementation of management activities in these areas.

West Ranch

The approximately 350-acre western portion of the Ranch consists of steep to gently sloping hillsides immediately west of Highway 1. The steep hillsides give way to gentle, rolling terrain extending westward from the ridgetop to the ocean bluff above the Pacific Ocean. The steeper portion of the West Ranch, as shown in Exhibit 3, is composed of dense mixed forest, including Monterey Pines, with the southeast corner supporting the largest stand of this habitat type on the site. The forest extends over the ridgeline (at approximately 257 feet in elevation) and down the western slope to about 235 feet. Smaller stands of Monterey Pines exist in the southwestern portion of the West Ranch as well. Regeneration of the pine forest habitat was observed along the perimeters of the established stands; however, much of the gently rolling terrain and coastal terraces west of the ridgeline are covered by grasslands that extend toward the sea bluff. Small areas of riparian scrub and seasonal wetlands persist along the westward-flowing drainages. These drainages support various types of hydrophytic (i.e., water-loving) vegetation. Furthermore, plants characteristic of wetland habitats are scattered throughout the grassland areas on the coastal terraces to the edge of the bluff.

East Ranch

The approximately 90-acre eastern side of the Ranch lies to the north and south of Santa Rosa Creek and east of Highway 1, and consists mainly of the stream channel, banks, and flood plain of the creek. Santa Rosa Creek is the major drainage feature on the East Ranch and a small portion of the West Ranch. The creek is confined to a natural channel approximately 100 feet wide, but much of the year, it is confined to a low-flow channel that is roughly 15 feet wide. Most of the floodplain away from the Santa Rosa Creek riparian corridor is covered by grassland until it transitions into the seasonal wetland and riparian areas near Highway 1 (refer to Exhibit 3). The southern boundary of the East Ranch is a steep forest and coastal scrub-covered hillside that extends from the creek floodplain (an elevation of approximately 33 to 43 feet) up to the 170-foot ridgeline. This hillside consists mainly of Monterey Pine forest and Coast Live Oak/Toyon woodland with small patches of coastal scrub. The southwestern portion of the East Ranch Highway, along Highway 1, contains a seasonal wetland that supports hydrophytic vegetation.

Opportunity and Constraints Summary

The 2002 Resource Inventory and Constraints Report revealed constraints and opportunities relating to preserving habitat values and providing publicly accessible open space. The study covers existing land use, circulation, and utility information, as well as an inventory of the Ranch's natural resources.

The following is a summary of the study's findings and recommendations for opportunities, presented in three overarching categories:

- Existing Use and Access: Opportunities & Constraints

- Resources: Opportunities & Constraints
- Hazards

Existing Use and Access: Opportunities & Constraints

Land Use

Residential and commercial land uses surround the Ranch, except for the western boundary, which borders the Pacific Ocean. Adjacent residential neighborhoods create planning challenges related to public access (entry sites and parking areas), private property protection, and safety.

Infrastructure, Utilities & Public Services

The CCSD provides water supply and wastewater treatment, fire protection, trash service, and streetlights. The CCSD has utility easements on both sides of the Ranch, providing two opportunities for emergency access on the West Ranch from north to south. Having an alternate route will be necessary if there is a problem at Windsor Bridge that prevents Ranch access from that direction. The service roads also provide an opportunity for a multi-use trail, in addition to maintenance access.

The CCSD Facilities & Resources and Utilities Departments are located next to the East Ranch in the creek floodplain. The facility includes a well, a filtration station, a pump station, a shop, and an office. The CCSD would like to relocate these features out of the flood plain onto the East in the future.

The SLO County Sheriff will provide law enforcement services. The CHP conducts regular patrols on Highway 1 and will enforce parking violations in the area near the Ranch. The CFD and CAL FIRE will provide fire protection services.

Off-site Circulation and Access

Currently, Ranch access occurs from points in the adjacent neighborhoods. The most popular access is from Windsor Boulevard (North), which creates parking conflicts with residents during weekends and in the summer tourist months. One objective of this Plan is to provide convenient staging and parking areas and access for Ranch visitors at or near Highway 1, and resident access from multiple points in the surrounding neighborhoods. In this way, circulation and parking impacts upon neighboring residents may be reduced.

Another circulation and access challenge is Highway 1, which bisects the Ranch. Currently, there is no formal access connection, nor any safety features to connect the two sides, creating a difficult and dangerous situation for pedestrians and cyclists crossing the highway. Equestrians have historically used the creek channel under the highway bridge to access the west side, but continuing this practice is unacceptable due to safety concerns and habitat impacts.

There are two prospects for improving the connection between the east and west portions of the Ranch. First, there are ongoing discussions about installing one or two pedestrian bridges over Santa Rosa Creek parallel to the Highway 1 bridge. If this proposal moves forward, it could provide a connection to the West Ranch from the Cross Town Trail. Second, improved connections between the East and West Ranch may be provided by a pedestrian and bike underpass at the existing Highway 1 bridge. As of the writing of this Plan, discussions are underway with Caltrans and the CCSD to study pedestrian traffic on Highway 1 in Cambria.

Improved Ranch access also requires providing parking. To prevent congestion in any one area due to parking and traffic, parking areas should be dispersed across multiple locations. Opportunity sites for parking and staging include a central staging area at Cambria Drive and Highway 1 (on the west side of the highway), as well as parking at the CCSD wastewater treatment Plant and East Ranch. In the future, visitors can park and hike to the Ranch from these areas.

On-site Access/Trails

Much of the Ranch is accessible from existing trails, some of which were created by cattle and the trucks associated with grazing operations. The PROS Trails Committee has created a plan for the trail system;

however, this plan was developed before the resource inventory was completed. Consequently, not all trails identified in the PROS trail plan may be opened, and some will be realigned to avoid impacts on sensitive resources. Three trails have the potential to provide ADA (Americans with Disabilities Act) access: the Bluff Trail, a portion of the Ridge Trail, and the Santa Rosa Creek Trail East.

When planning for future access, evaluation of impacts on sensitive areas should be considered. New linkages have been created from the East Ranch to the East Lodge Hill neighborhood and from Rodeo Drive to Blue Bird Lane via the pedestrian/bike bridge associated with the Cross Town Trail. On-site trails may also be provided alongside the CCSD utility easements as described above. An additional trail is aligned with the CCSD Santa Rosa Creek maintenance road on the west side of the creek.

The Ranch's trail system should strive to create linkages with other off-site trails, including the California Coastal Trail and the Cross Town Trail. The Santa Rosa Creek Trail West extends to the north (off-site) along the creek to the wastewater treatment Plant at Windsor Bridge. This is discussed further in the chapter.

Recreation and Open Space
The purchase of the Ranch underscores the importance of this land as an open space of state, regional, and local significance. As the largest public open space parcel in Cambria, the Ranch is a vital local recreational and open space resource that connects to several of Cambria's parks, including Moonstone Beach and Shamel Park to the north, and Harvey Street Beach Access to the south. Additionally, a Community Park offering opportunities for active recreation is planned for East Ranch as a separate project.

Resources: Opportunities & Constraints

Biological Resources
Some habitat areas on the Ranch, including the Cambria Monterey Pine forest, the Santa Rosa Creek corridor, coastal bluffs, and the seasonal wetlands and springs, pose significant constraints due to the presence of sensitive species. The presence of special-status species must be considered before the construction or implementation of management activities in these areas to ensure protection from degradation and human impacts. Please refer to Chapter 5 for guidance on implementation measures.

The MBNMS has jurisdiction over the tidal lands north of the on-site westernmost point. Their mission is to protect tidelands and ocean habitats and to educate the public about the significance of coastal resources. The local MBNMS office could be a valuable resource for the CCSD regarding public education on the tidelands adjacent to the Ranch.

Some areas of the East and West Ranches have colonies of non-native plants and invasive species. To protect and encourage native plant growth, these non-native and invasive colonies must be removed. Currently, some non-native plants pose a fire hazard in the summer months after they die back. Additionally, native grasses are significantly reduced after years of grazing. Restoring native grasses will take many years, with gradual reintroduction of seeds and managed natural succession.

Cultural Resources
Valuable historic and prehistoric resources are present on the Ranch. Prehistoric sites relate to settlements of the Chumash and Salinan tribes. These sites must be protected from human intrusion through such means as education and avoidance. Education could be provided through interpretive signs or brochures that describe their occupation on the Central Coast. No direct identification or labeling of sites should occur. On the West Ranch, there are historic sites that are valuable examples of the early cattle industry's part in the local economy. Preservation of the former Fiscalini dairy barn building remnants is recommended.

Hazards
Hazards present on the Ranch include fire hazards (due to vegetation types), flooding in the Santa Rosa Creek corridor, and soil erosion. Hazards should be addressed for both the safety of Ranch users and the preservation

of Ranch resources. The Ranch faces increasing environmental pressures associated with climate change, including rising temperatures, shifting precipitation patterns, and accelerated coastal erosion driven by sea level rise. As a coastal bluff and wetland-rich landscape, the Ranch is particularly vulnerable to habitat loss, bluff retreat, and hydrological changes that may affect sensitive species and public access. Management strategies must prioritize resilience by protecting and restoring native habitats, monitoring erosion and sea level rise impacts, and adapting trail alignments or infrastructure as needed. Through proactive stewardship and long-term planning, CCSD can help ensure the Ranch remains a healthy, functioning ecosystem amid changing climate conditions.

Fire
Some fire risk arises from the heavy accumulation of dead and downed vegetation, which is most prevalent in the Ranch's forests. The pine pitch canker disease and increased tree density in the forest have also contributed to a very high fire risk rating. This condition is of particular and urgent concern to the CFD due to the proximity of residential areas to the forest. Another risk area is the scrub areas at East Ranch, which have the potential to ignite (due to the dead debris) and then spread to the forest above. Ranch grasslands are considered a moderate fire risk.

Floods
The East Ranch is located within the Santa Rosa Creek corridor floodplain, and low-lying areas (below the 39-foot elevation) are inundated during 100-year storm events. Some flooding occurs on the west side of the Highway 1 bridge. Flooding also affects the CCSD Facilities & Resources and Utilities Departments on Rodeo Drive; the CCSD has expressed interest in relocating some of these functions to higher ground. Community Park facilities planned for East Ranch should be prepared for the possibility of periodic inundation.

Soil Erosion
Four types of soil erosion occur on the Ranch: Topsoil loss, gully erosion, creek bank erosion (especially during heavy storm events), and coastal bluff erosion.

Topsoil
Some of the sandy loam soils on the West Ranch are highly susceptible to erosion. These soils will require a stabilizing treatment where trail improvements are located on slopes.

Santa Rosa Creek Bank
Just north of the Highway 1 bridge, bank erosion continues to threaten the stability of the CCSD sewer line near the creek on West Ranch. The line has been moved away from the creek; however, the banks remain steep and barren, and are subject to further erosion. If left in their current condition, the trail planned along the creek could be threatened. The creek banks will require repair, stabilization, and re-vegetation. The CCSD has received a grant for 800 feet of streambank restoration on the property.

Gullies
Erosion in the SeaClift neighborhood gully has created a long, canyon-like scar on the hillside that would have continued to erode uphill if left unchecked. It also threatened the safety of the homes immediately west of the gully, which have experienced flooding with water and mud when the County culvert becomes clogged with debris washed down the gully. A second gully has formed on the east-facing slope at the southeast corner of the Ranch. Untreated gullies should be stabilized to prevent further soil loss.

Coastal Bluffs
The coastal bluff edge is eroding due to wind, tidal action, and trampling. Undercutting of the cliffs is a concern in the northern area, and exposed sandy soils are found elsewhere. Bluff erosion needs to be monitored to protect hikers from hazardous conditions near the bluff edge. Plants should be allowed to cover the soil or spread seeds.

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Chapter 3. Uses & Improvements

The Ranch features a diverse range of natural habitats, including areas in need of restoration and those that support sensitive species. Habitat diversity necessitates limiting certain uses that may occur and the location where they should occur on the Ranch. Allowable activities should reflect the Fiscalini Ranch Public Access and Resource Management Plan's vision and objectives. The vision allows for reasonable and safe public access and limits uses to protect resources.

Uses are categorized as Allowable, Regulated, and Prohibited. Allowable Uses are those generally permitted on the Ranch without permits or authorization. Alternatively, Regulated Uses require permission from the CCSD and/or other responsible agencies before they can take place. Prohibited uses are those that are not allowed under any circumstance and include, by reference, uses normally prohibited by law in public places. Allowable uses and restrictions are further explained in the Conservation Easement for the Ranch (Appendix 3).

Improvements are those activities that will alter the Ranch's physical environment, either by the construction or placement of a feature or through a restoration effort.

Uses

Most of the Ranch lands are open and accessible to all persons; however, some areas have been designated as too sensitive for public access and will require protection, as outlined in this Plan.

Allowable Uses

Hiking

Pedestrians are to remain on designated trails in areas with sensitive wildlife and plant habitats. Cross-terrain hiking is allowable outside of sensitive habitat areas. All users shall observe proper trail etiquette.

Bicycling

Bicycle riding is permitted on trails designated for bicycle use. Bikes will share trails with pedestrians and equestrians on some trails. There are no bicycle-only trails.

Dogs

Except at the Cambria Dog Park, located on Rodeo Grounds Road, no person shall allow a dog to run at large on the Ranch. All domestic dogs on the Ranch shall be restrained at all times on leashes not to exceed six feet in length and be under adequate control in accordance with the requirements of CCSD Municipal Code Chapter 7.16.

Active Recreation

Active recreation uses are allowed only within the designated Community Park area on the eastern portion of the Ranch.

Regulated Uses

This Plan includes a recommended system for permits and/or agreements for some special users, including equestrian groups, group assembly/public gatherings, and special studies.

Animal Grazing

See description under Resource Restoration, below.

Equestrian

Equestrians associated with an organized horse group are permitted on prearranged dates by permit. No single equestrians are allowed.

Group Assembly/Public Gatherings

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Gatherings will be allowed only with a special event permit or agreement issued by the CCSD.

Special Studies

Individuals or educational institutions may conduct scientific observation and studies with the CCSD's permission. These studies may not alter the landscape in any way nor impede the usual allowed public access. No harvesting of natural resources on the Ranch may occur, except for restoration purposes. Small plant and geological samples may be taken for recording purposes. No native animals may be removed from their habitat. Any organization or individual requesting to study a portion of the Ranch must submit an outline of proposed procedures for the study to be approved by the CCSD. The researcher will share the study's results with the CCSD.

Motorized Vehicles

Motorized vehicles operated by the public will be allowed only at designated access and parking areas. Vehicles allowed on the Ranch property are limited to emergency vehicles and authorized Ranch vehicles only. Other vehicle access will be limited to restoration activities or construction traffic.

Utility/Service Facilities

Utility easements, access roads, utility construction, and the CCSD Facilities & Resources and Utilities Departments are permitted as specified in this Plan. (See Physical Improvements below.)

Prohibited Uses

The following list of uses and activities are prohibited on the Ranch. This includes all those uses normally prohibited by law in public places.

- Fire in any form
- Pedestrian or animal access into sensitive habitat areas
- Camping
- Motorized Vehicles (All-Terrain Vehicles (ATV), motorized bicycles, scooters, etc.) Except for those vehicles allowed for Ranch management purposes as described in section A.
- Swimming in Santa Rosa Creek
- Firearms, weapons, or animal traps
- Smoking
- Littering
- Amplified sound
- Paragliding or hang-gliding
- Remote-controlled model vehicles, e.g., airplanes and drones
- Active sports, such as golf or baseball (Except the uses planned for the Community Park)
- Planting, cultivating, or harvesting by any member of the public
- Paintball or other combat games, which are played in groups
- Placement of signs or banners of any kind, including political campaign signs, fundraising signs, meeting notices, etc.
- Solicitation

Improvements

All physical improvements will be limited to those specified in the Plan and in accordance with the design standards, specifications, and locations outlined herein. In general, trails and incidental improvements on the Ranch will be sited and designed to protect views to and along the coast and other scenic areas. Views will also

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be considered from off-site private property development where feasible. If necessary, improvements will be screened from view by vegetation and solid fencing. Views from Highway 1, which is a California Scenic Highway and a possible future Federal American Road (Scenic Bypass), should be protected. No structures other than directional and informational signs will be installed along the Ranch's highway corridor. Allowed improvements include:

Physical Improvements

Trails
The CCSD will approve and appoint all trail construction activity and personnel, including those related to boardwalks.

Gates
Locked vehicle gates are allowed as designated in the Plan. Only individuals or organizations approved by the CCSD will be permitted to install or remove the gates.

Fences
Fences are allowed as designated in the Plan. Only the CCSD will be allowed to install or remove fences. Allowable fences include those related to the Ranch boundary or restoration areas. The CCSD is responsible for maintaining and repairing fences. Any fencing required to facilitate contract-grazing operations shall be installed and maintained by the grazing operator.

Restrooms
Restrooms are only allowed at the Community Park on the East Ranch.

Benches
Existing benches should remain on the Ranch. New benches are allowed as described in this Plan.

Signs
Signs are permitted in accordance with the standards and locations outlined in this Plan.

Community Park
All physical improvements necessary to support active recreational use in the area designated for the Park on the East Ranch.

Resource Restoration

Bank Stabilization
Bank stabilization methods must use bio-engineered methods described in Chapter 5. No grazing is allowed on creek banks or in the creek corridor except as specifically prescribed by the restoration procedures in the Fiscalini Ranch Public Access and Resource Management Plan.

Invasive/Non-native Plant Removal
Invasive and non-native plants may be removed by the methods described in Chapter 5.

Gully Stabilization
Gully stabilization may use restoration and stabilization methods as described in Chapter 5.

Animal Grazing
Grazing animals may be used as a vegetation management tool.

Habitat Restoration
Habitat restoration efforts will be conducted as described in Chapter 5. The CCSD has the authority to allow

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propagation of native plants for restoration purposes.

Chapter 4. Public Access and Recreation

Introduction

This Plan simultaneously strives to improve and ensure safe public access while also protecting the Ranch's natural resources. Public access and recreation opportunities on the Ranch will generally be passive and consist mainly of the Ranch's trail system.

Supporting access facilities include parking areas and trailheads, as well as opportunities to use public transportation to access the Ranch.

As mentioned in Chapter 3, scenic resources are protected by avoiding many structural improvements that would disrupt the Ranch's natural environment. This includes the Highway 1 corridor, which is designated as a scenic highway. An agreement made with Caltrans (at the time of the Ranch purchase) affects two 20-acre parcels within the Ranch on either side of the highway just south of the Santa Rosa Creek bridge. Improvements of these parcels are limited to trail improvements or habitat restoration activities.

A portion of the East Ranch is designated as a Community Park, which will be the only active recreation area on the Ranch. The design and development of the park will be conducted through a separate planning effort. The Community Park is not within the management realm of this Plan.

Ranch Trails

The current Ranch trail maps are available here: https://www.cambriacsd.org/trails. This section provides a description of each trail on the Ranch, types of users, proposed design treatments, and trail improvements. Access is planned for a variety of users, including hikers, bikers, equestrians, and individuals with physical disabilities. Most trails already exist and have been used historically by the community. Many trails intersect, forming hiking "loops" on the Ranch property that offer experiences of varying environments and scenery.

Trail Designations

With increased use of the Ranch, it will be essential to provide compatible uses on each trail to reduce user conflicts and increase safety by improving trail conditions. These objectives can be achieved through visitor education, trail use regulations, improvements, and regular monitoring of trail conditions. Therefore, some trails have been designated for different users and will be signed accordingly.

Multi-use: Emergency Access, Hiking, and Biking

These trails follow the utility easements and will be designed for both utility maintenance and ongoing public trail access. They will be constructed as required by the CFD and CAL FIRE, in coordination with the CCSD. This trail type will be accessible to equestrians as stipulated in this Plan.

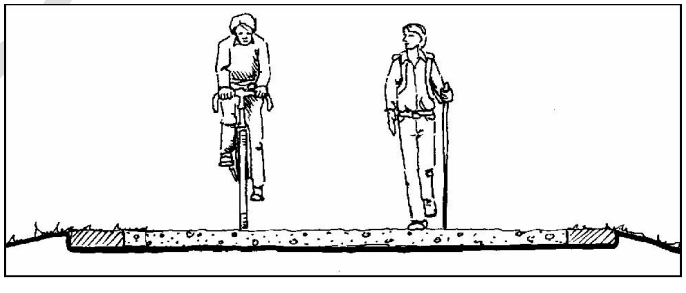

Figure 1: Multi-use trail with road base and graded shoulder.

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Hiking Only
Hiking will be the only allowed use on these trails. These trails should be 2 to 4 feet wide.

Hiking and Biking
Some trails will serve both hikers and bicyclists. The use of this trail type requires cooperation between both users. Any newly surfaced trails will be given a temporary designation of "hiking only" to allow surface compaction before other users are allowed. These trails may then be redesignated to allow other users, as this Plan describes.

ADA Accessible
Where practicable, trails will be accessible to individuals with disabilities and will meet ADA accessibility requirements. Trail width may vary depending on the trail's location. (ADA accessible trails are identified on Exhibit 1)

Note about Equestrians: Horse riders will be permitted to use the upper trails of the West Ranch, subject to CCSD approval. This activity will be allowed on a group permit basis to prevent resource degradation and user conflicts. The objective is to allow limited local equestrian use, without encouraging regional horse riders to visit the Ranch.

Trail Linkages and Access Points
Trails on the Ranch can help create a continuum of hiking experiences in Cambria, while also contributing to the development of a significant segment of the California Coastal Trail. Many access points are available to the Ranch. (See Exhibit 1)

The East Ranch is currently accessed from Highway 1, the Ramsey Trail, "volunteer" trails in the East Lodge Hill area, and from Rodeo Drive.

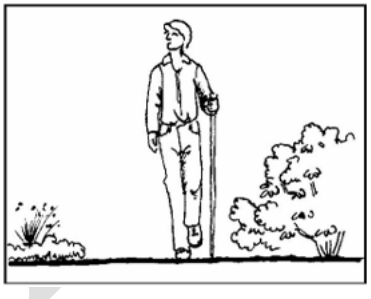

Figure 2: Hiking - 2'–4' wide, natural surface trail.

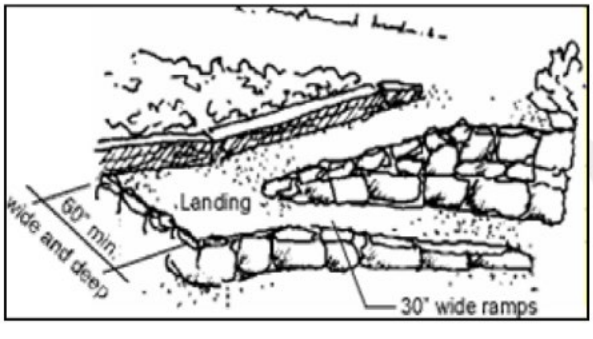

Figure 3: Example of ADA ramp with natural materials.

The West Ranch may be accessed by foot from the CCSD maintenance road (along the western reach of Santa Rosa Creek), Highway 1, Huntington Drive, Windsor Boulevard North and South, Victoria Way, Wallbridge Drive, Marlborough Lane, Tipton Street, and Trenton Street.

To the extent feasible, trail access points should minimize impacts to adjoining properties. All trail segments and access points are described further below.

The following additional connections were considered in the development of this Plan:

Moonstone Beach
It will be possible to hike from the Moonstone Beach boardwalk, along the beach, up to Shamel Park, and continue along Windsor Drive to the Ranch. This will provide a link to the California Coastal Trail.

Shamel Park
This park is an existing neighborhood park destination at the corner of Windsor Drive and the Lagoon. The park has a small playground, swimming pool, and picnic/BBQ area.

Fern Canyon
This canyon has a trail that may provide future access to the East Ranch via Highway 1/Burton Drive.

Major Trail Segments
The following is a description of the major trail segments and their related improvements. Refer to Exhibit 1: Public Access and Trails Map, for the locations of trail segments.

Note: Additional guidance for the construction of improvements is provided in the next section, Trail Design Standards.

Bluff Trail (Hiking only, ADA)

Description
It is the most popular of all the Ranch trails because of its location on the coastal bluff adjacent to the ocean. This trail generally follows the shore and bluff in a north-to-south direction. It is accessible from the end of Windsor Blvd. in the SeaClift neighborhood and from the south in the Marine Terrace neighborhood. The trail is approximately one mile long and features a compacted road base, slightly elevated wooden boardwalks, and timber bridges. Terrain varies from flat to very mild slope in the northern area, and varies in width from 6 feet to approximately 8 feet. Portions of the trail pass through sensitive natural communities of plants and animals. The southern entry area traverses a wetland area. Seasonal wetlands occur in five other drainage areas along this segment. The trail traverses one side of the coastal scrub community. Several offshoots from the trail extend to rock outcrops and vista points. (Please refer to Chapter 5 for information on bluff edge stabilization and restoration adjacent to the trail.)

Improvements
This trail is designed to be ADA-compliant. To reduce conflicts between users, bicyclists and equestrians are prohibited from the Bluff Trail.

Informal beach access from this trail will be monitored for impacts to the bluff. Improvements or trail closures may be necessary to stabilize the bluff and improve environmental conditions.

Figure 4: Bluff Trail

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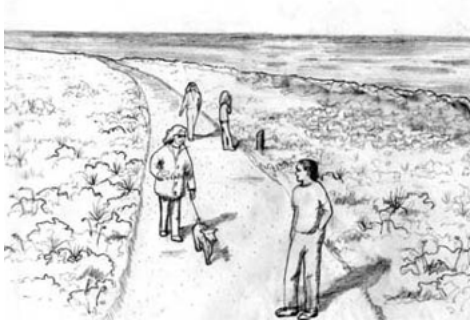

Figure 5: Bluff Trail after improvements

Marine Terrace Trail (Multi-use)

Description
This trail follows the existing utility easement inland from the Bluff Trail. It provides emergency access between the Park Hill and West Lodge Hill neighborhoods, from Windsor Drive to Marlborough Street. This trail may be open to equestrians (by permit), hikers, and cyclists. CCSD, emergency, and utility company vehicles are allowed on this trail within the easement alignment.

Improvements
A locked gate for vehicle access has been installed at the trail entrance on Windsor Blvd. North, and at Marlborough Lane, with an adequate gap for pedestrians and bikes. The trail will be constructed to accommodate CFD and CAL FIRE vehicle access, in accordance with CAL FIRE standards.

Ridge Trail (Multi-use/ADA)

Description
This trail follows the ridge with access from the Huntington Drive parking lot (owned by the Ranch) to the Forest Loop trail or down to the creek corridor via a trail. Views of the ocean and the Santa Lucia Mountain range may be seen from vantage points along this trail. Equestrians may be allowed on this trail on a permit basis.

Improvements
Where necessary, the trail should be surfaced with compacted soil and widened to 6 feet. A locked gate should be installed, with an adequate gap for regular pedestrian access. This trail may be ADA accessible due to the flat terrain and compact surface (the ADA portion would end at the Forest Loop trail).

Forest Loop (Hiking/Biking)

Description
This trail offers a forest habitat experience. It winds through the Monterey Pine forest as a loop trail and/or links to the South Link Trail. This trail should be maintained as easily distinguishable from animal trails. No public access will be permitted on animal trails. Bikes must use particular caution on this trail due to limited visibility and narrow widths.

Improvements
Realignment and low-clearance bridge segments will be required to remove foot traffic from the natural drainage and wetland areas adjacent to the forest and grassland to the north. The trail should be realigned to the east of its current location. The trail should be widened to 2-4 feet and have a compacted soil surface. Wood chips may be used. Safety signs should be posted at the entry to alert cyclists and pedestrians to visibility concerns. During grazing operations, a temporary electric fence may be used, and should provide a passable gate at the trailhead. (Refer to Fencing in section F, below.)

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Victoria Lane (Hiking/Biking)

Description
This segment starts at Victoria Lane, heads east through the small woodland, then follows the tree line and heads east up the slope to join the southern portion of the Ridge Trail, or link to the Forest Loop Trail.

Improvements
A footpath of at least two feet wide, surfaced with compacted soil, should be established. Erosion prevention methods should be incorporated where necessary.

Southside Linking Trails (Hiking/Biking)

Description
This series of trails (Dolphin, Meander, SeaClift, and unnamed trails) creates a continuous loop around the West Ranch. Segments begin at the Forest Loop trail and then traverse the western slope to the Marine Terrace Trail.

Improvements
Switchbacks with shallow inclines provide easy access up and down the slope. The trails are 2 to 4 feet wide and surfaced with compacted soil or decomposed granite, with erosion-prevention measures where necessary. At the toe of the slope, between the Marine Terrace and Bluff Trail, the Meander Trail consists of a 6-foot-wide ADA-accessible boardwalk to protect native coastal prairie and provide secure footing.

Creek to Ridge (Multi-use)

Description
This trail has two segments. One goes directly from the Santa Rosa Creek-West Trail up to the ridge, which allows emergency vehicle access and a bike route from Park Hill to town. The second segment climbs the slope southerly, at a gentler incline, up to the ridge near the Forest Loop Trail intersection.

Improvements
The pedestrian trail section should be widened to 2-4 feet wide and surfaced with compacted soil or decomposed granite. Erosion control methods should be employed where necessary. The emergency access and bike section should be designed to minimize visual impacts from Hwy 1 using CFD design standards. Erosion control methods should be installed where necessary.

Santa Rosa Creek-West (Multi-use)

Description
This new trail should follow the existing sewer easement alignment and maintenance road, and continue to enable vehicle access to the pump station.

Improvements
The trail should be constructed with all-weather surfacing to a 10-foot-wide width, or a width suitable for CFD vehicle access to the CCSD pump station. The CCSD will improve the northern portion that is not within the Ranch boundary per their standard; however, it should be hiking- and biking-accessible to provide a link to the Cross Town Trail, subject to stream bank stabilization efforts. Erosion control methods should be used to prevent silt from entering Santa Rosa Creek.

Santa Rosa Creek-East (Multi-use, ADA)

Description

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This new trail should generally follow the utility easement on the East Ranch from the Ranch entrance and future Community Park area to the Hwy 1 bridge.

Improvements
Trail width should be suitable for CFD, maintenance, emergency vehicles, and be ADA-compliant.

Ramsey Trail (Hiking)

Description
This trail links to the East Lodge Hill neighborhood. The trail begins at the East Santa Rosa Creek Trail, traverses the east side of the wetland restoration area, and climbs up the hill to Ramsey Drive, following an existing trail.

Improvements
The alignment must avoid wetland vegetation. The trail should be 2-4 feet wide and surfaced with compacted decomposed granite, with erosion control measures used where necessary. If necessary, a low wood fence may be installed to prevent access into the wetland.

Wallbridge to Ridge Trail (Hiking/Biking)

Description
This trail will switchback up the western slope from Wallbridge to the Ridge Trail.

Improvements
This new trail will be constructed as a switchback course, 2-4 feet wide and composed of compacted soil. Some drainage control measures may be necessary to prevent slope and trail erosion.

SeaClift Trail (Hiking/Biking)

Description
This trail traverses the west-facing slope from the end of the Marine Terrace Trail to the Ridge Trail.

Improvements
This trail is approximately 2-4 feet wide and located outside the gully restoration area. The trail should be surfaced with decomposed granite, and erosion control measures should be used where necessary.

Tipton Trail (Hiking/Biking)

Description
This is a major access point to the Forest Loop Trail.

Improvements
This trail should be 2’ wide and surfaced in compacted soil with a gap installed at the fence line for pedestrian access.

Trail Design Standards

Different trails require different standards for width and surfacing depending on their user designations and location, as described above. The following treatments will be used for the respective trials as described in the previous section.

To preserve the natural experience of the existing trails, they will not be improved with hard surfaces, such as asphalt or concrete. (See Exhibit 1) Trails for hikers and bikers should be easily distinguishable from animal

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trails.

Flat Surface
Pedestrian trails traversing flat areas should be cleared of vegetation to maintain the designated width. Depressions in the trail surface should be filled to prevent water accumulation. The soil should be compacted and repaired after the rainy season. Compaction may occur through visitor use. Multi-use trails should be open to pedestrians only for the first year, or as needed after rainy weather events. Once the soil is compacted, bicycles may be allowed as designated in this Plan.

Sloped Surface
Trails that traverse slopes greater than 6% should be treated to minimize erosion. These trails may be surfaced with a polymer treatment added to decomposed granite, stabilizing the surface while maintaining a natural appearance. Alternatively, water bars can be placed intermittently along the trail. The trail surface should be graded to a slight slope to allow for effective drainage.

Emergency Road through Seasonal Wetlands
The emergency road will be graded and elevated to avoid wetland areas. It will be necessary to install a drainage system under the road to allow water to flow on its natural course. The CCSD will be responsible for improving the road to CDF standards for evacuation and emergency truck use.

Boardwalk
The system suggested for boardwalk construction is a floating deck design. This design does not require a pier foundation and sits directly on the ground, allowing for drainage or floating in wet conditions. Boardwalks are rugged enough for wheelchairs and heavy traffic and require little maintenance. Railings may be installed if conditions warrant it. Wheel stops may also be installed at the edges. It may be necessary to anchor the boardwalk to prevent it from washing away during high-storm events.

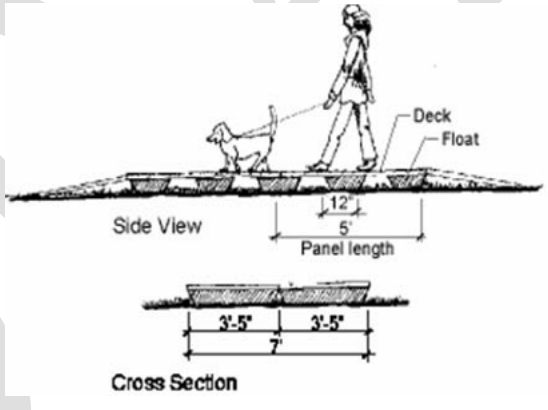

Figure 6: Possible Boardwalk Design

Setbacks
All trails should be set back from adjacent homes by at least 50.' Trails should be set back from Santa Rosa Creek by at least 10' from the top of the bank.

East Ranch Community Park

An area sufficient to support the community's desired uses and facilities is planned for East Ranch. (For the general location of the park, see Exhibit 1.) The precise uses, activities, and design will be determined in a separate process. The Community Park will be designed to connect to other areas of the Ranch.

Ranch Parking

To reach the Ranch, visitors will be directed to staging and parking areas located in outlying areas, as shown in Exhibit 2. From these lots, visitors may hike to the trailheads. Limited parking spaces will be available at the

termini of North and South Windsor Boulevards. Parking will be provided for the East and West Ranch as described below. To minimize traffic and parking impacts on surrounding local streets, multiple access points are planned. Those parking areas within the Ranch ownership will be improved in phases, as funds become available. Parking areas are shown on Exhibit 2.

Although a central parking area or staging area is suggested as part of this Plan, implementation will be dependent on two major external factors: the Caltrans and County Engineering flood control improvements, and the availability of funds to improve a parking lot. The CCSD will work closely with these agencies to plan the design and installation of the lot. The visual impacts of parked cars adjacent to the scenic corridor will need to be mitigated by a landscape buffer along the highway at the staging area. The lot should be designed to accommodate:

- Parking
- Information kiosk
- Trailhead connection to the planned pedestrian bridge

Highway 1 Parking – Surface Treatment and Conservation Easement Consistency

The proposed Highway 1 parking facilities are intended to provide safe, accessible, and low-impact public access while maintaining consistency with the Conservation Easement and District standards. To ensure compliance with Conservation Easement Section 5(e), CCSD affirms the following design principles:

1. **Limitation on Impervious Surfaces**
   Impervious paving within the Highway 1 parking area shall be limited to the minimum extent necessary to achieve ADA accessibility and life-safety requirements, consistent with applicable codes and District standards.
2. **Use of Permeable and Low-Impact Materials**
   Where feasible and appropriate, parking and access areas shall utilize permeable, semi-permeable, or natural surface treatments (e.g., decomposed granite, reinforced turf, permeable pavers, or compacted native materials) to minimize runoff, protect water quality, and maintain the open-space character of the Preserve.
3. **Conservation Easement Consistency (§5(e))**
   The design and implementation of the staging area shall avoid unnecessary paving and hardscape improvements. They shall remain consistent with Conservation Easement Section 5(e), which limits impervious surfaces except where required for accessibility or safety purposes.
4. **Final Design and Permitting**
   Final surface treatments shall be confirmed during project-level design and permitting to ensure compliance with ADA requirements, environmental regulations, and Conservation Easement provisions.

East Ranch Community Park

This parking area accommodates Ranch visitors and park users. It is located on the east side of the Cambria Dog Park and provides a restroom, a trailhead for the East Santa Rosa Creek Trail, and potential for a Community Park information kiosk.

Huntington Entrance

The Ranch owns this entrance and will be surfaced with compacted gravel. The gate at the Ranch entrance should be replaced with a locked gate. A trailhead sign is installed at the entrance to the trail.

Local County Parks

The Facilities & Resources Manager should try to coordinate parking at nearby County parks, especially

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Lampton Park and Shamel Park.

CCSD Wastewater Treatment Plant/Windsor Bridge

This lot serves dual purposes: as a staging area for the Cross Town Trail and as access to the Ranch via the Santa Rosa Creek West Trail. Access facilities at this location should include a Ranch kiosk and directional signs with trailheads for the two trails.

Other Access Improvements between East and West Sides

Currently, the connection between the East and West Ranches occurs by walking under the highway bridge in the Santa Rosa Creek bed.

1. Highway 1 Crossing: Explore the opportunity to install a pedestrian crossing with flashing lights across Highway 1 between the East Ranch and the Highway 1 parking area.
2. Path under Highway 1 bridge:

CCSD is exploring design options for locating a path under the Hwy 1 bridge adjacent to the south abutment.

Conservation Easement Compliance and Concurrence for Chapter 4 Improvements

The CCSD acknowledges that certain improvements identified in Chapter 4, including but not limited to boardwalk enhancements, limited emergency access improvements through seasonal wetland areas, and the Highway 1 parking area, may constitute activities subject to Section 3.1 of the Conservation Easement. To ensure full consistency with the Conservation Easement, the CCSD affirms the following compliance framework:

1. **Concurrence Activities (§3.1(c))**
   Improvements that involve new or modified trail alignments, boardwalks, emergency access features, and associated ground disturbance may qualify as *Concurrence Activities* where they involve permit-regulated actions, limited earthwork, or infrastructure improvements beyond routine maintenance.
2. **Grantee Concurrence (§3.1(b))**
   Before implementation of any improvement determined to be a Concurrence Activity, the CCSD shall submit sufficient project-level information to the Conservation Easement Grantee for concurrence, consistent with Section 3.1(b). Such concurrence shall be limited to confirmation that the proposed activity is consistent with the purposes and restrictions of the Conservation Easement.
3. **Permitting and Regulatory Approvals (§3.1(c)(ii))**
   The CCSD shall obtain all applicable local, state, and federal permits required for any Concurrence Activity, including permits related to wetlands, coastal resources, public access, or environmental protection, as applicable. Regulatory approvals shall be secured before construction and implemented in accordance with permit conditions.
4. **No Expansion of Easement Authority**
   Inclusion of this compliance framework is intended to clarify procedural consistency with the Conservation Easement. It does not expand or modify the scope of the Grantee's authority beyond that expressly stated in the Conservation Easement. Concurrence shall not be construed as project approval, design control, or operational authority.
5. **Implementation Consistency**
   All improvements shall be designed and implemented to maintain permanent open space protection, passive recreational use, habitat protection, and public access consistent with the Conservation Easement and the purpose of this Fiscalini Ranch Public Access and Resource Management Plan.

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Other Access Features & Amenities

Interpretive Program

The objective of the interpretive program is to provide Ranch visitors with stimulating educational opportunities that inspire an appreciation for the natural resources and motivate them to conserve and protect those resources. Interpretive services include talks, tours, resource materials, special events, and activities tailored for school groups and educators. The Ranch can serve as a living laboratory for students of all ages. This program can be carried out with volunteers interested in teaching and trained by CCSD or FFRP.

Ranch Docents

Docents may provide dual functions. They offer visitors and users a valuable service as information sources, guides, and reminders of rules. They can act as goodwill ambassadors to assist visitors with interpretive questions about flora and fauna, the Ranch's history, trail use, and other related matters.

Guided walks are the best way to learn about the natural and cultural environments of the Fiscalini Ranch Preserve. Docents trained in the ecology and history of the Ranch, along with ongoing vegetation management efforts, can make the experience both meaningful and educational. Regularly scheduled walks may focus on different aspects of the Ranch, such as the grasslands or Santa Rosa Creek, or be offered with a seasonal emphasis. If a regular program is desired, walks should be advertised in local newspapers and websites, and actively promoted through coordination with other nonprofits with similar missions.

Educational Pamphlets

Distribution of educational pamphlets may help to inform Ranch visitors. The use of pamphlets is designed to minimize the need for physical interpretive exhibits and signs.

Historical information may also be included in the educational pamphlets and should discuss:

- Chumash & Salinan Cultures. This information should be created in coordination with the Chumash and Salinan nations, as well as an archaeologist. This is an opportunity to illustrate the lifestyle of the native occupants of the Cambria area.

- Fiscalini Ranch. This information may be presented in the form of a plaque commemorating the Fiscalini dairy era, displayed near the building's remnants, or included in the educational pamphlet.

Signage

Signs should inform trail users of trail names and routes, what to expect on the trail, safety information, and other relevant details. The objective is to state rules without a negative directive and without creating visual clutter. This section describes the various types of signs that should be placed in specific locations or used on designated occasions, along with the kind of information they should convey. Safety-related signs are further described in Chapter 8.

Trail Information and Etiquette

As part of informing and educating visitors to the Ranch, the CCSD should post a trail map and "etiquette" notice at trail entry points. Consider creating a trail map brochure that includes information on recreational opportunities, parking areas, access points, and trail etiquette. Brochures should be made available at the Chamber of Commerce, through the hospitality industry, at trail heads, and at local stores.

Trail etiquette/regulations should include the following points:

- Stay on the trail (in sensitive habitat areas).
- Pedestrians have the right-of-way (over cyclists).
- Bicycles must respect the "Walk-only" zones. They must dismount and walk their bike through these areas—alert to approach from behind, either by voice or a bell. Observe safe speed limits.

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- Dogs must always be under their owners' control.

Sign Types and Locations

Ranch Signs
The purpose of these signs is to guide the public to the different Ranch access points. These signs should be posted at off-site parking areas. The sign should be designed to be visible to passing cars.

Trailheads
Trailhead signs should include the trail name (as indicated on the map) and user designation (e.g., hiking, biking, ADA, or multi-use). Sign and post materials should be made from recycled or natural products. Trailhead signs should stand 84-96 inches high.

Trailhead signs should be placed at the following locations:
- Bluff Trail - both entries
- Marine Terrace Trail – both entries
- Huntington - at the Ridge Trail
- Forest Loop at the northern forest edge
- Santa Rosa Creek trails - at both ends of both trails
- Staging Area(s) - East Ranch parking lot near trail, CCSD Wastewater Treatment lot, Highway 1
- Wallbridge, Ramsey, Victoria, Tipton, Trenton entries

Trail intersections
Trail signs should be installed at trail intersections and should clearly display trail names and provide directional arrows. These signs should be the same style as trailhead signs, but with a lower height of 48."

Ranch Entrance
A low-profile sign identifying the Ranch should be constructed at the north Bluff Trail entrance. This is a major entrance for Ranch visitors, but it is not clearly visible, even with the trailhead sign. The sign should be visible above the parked cars but low enough not to obstruct the views from adjacent houses.

Trail Closures
Signs should include a brief explanation of the purpose and duration of the closure and be approximately 11" in height. See the standard in Chapter 8.

Fences and Gates

Fences and gates serve various purposes on the Ranch, from protecting restoration areas from encroachment to defining the Ranch's property boundary. The following provides a brief description of anticipated uses for fencing and gates, along with recommended locations for their use. General design information is provided where possible.

Fence Types
Windsor Boulevard Entries
Existing solid wood fences at the Windsor Blvd. entrances should be removed or replaced with open-style ranch (wooden) fencing.

Restoration Fencing
This fencing should be constructed of three or four wires and T-posts. Post a sign "Closed for Restoration" at regular intervals along the fence adjacent to a trail. In the future, a more aesthetic fence may be installed, such as a three-rail peeled wood fence.

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Gate Types

Emergency & Maintenance Access Gates

- Huntington – The existing gate should be replaced with a locking gate for emergency access and restoration work.
- Marlborough - A locking gate at SeaClift and Marlborough for regular maintenance or emergency access at the Marine Terrace Trail.

Benches

Benches are one of the few pieces of furniture provided on the Ranch. Their presence offers Ranch visitors a place to rest and take in the surrounding scene.

Existing Benches

The existing benches are rustic and handmade, crafted from driftwood, wood slabs, and large rocks. These should remain on the Ranch.

New Benches

New benches should be provided at rest stops along the Bluff Trail, the Ridge Trail, and the Creek Trail. They can be constructed from the same materials as the existing benches and built on a smaller scale. Benches may also be made from recycled products that simulate wood.

Additional Donor Recognition

Allow for the placement of an additional donor recognition rock on the West Ranch and on plaques along the boardwalks.

Chapter 5. Natural Resource Restoration and Protection

Introduction

The Ranch is a fine representation of the diverse natural resources of the central coast bioregion. However, over the past two centuries, the natural environment has been altered due to human interventions, including:

- Grazing has altered the site's vegetation from historic conditions.
- Harvesting of pine and oak forests for timber;
- Clearing of native shrub and chaparral;
- Transformation of scenic vistas through the construction of adjacent residential neighborhoods;
- Degradation of natural resources through the removal of habitat and attendant erosion problems.

As stated in the Vision Statement, this Plan aims to protect the Ranch from further alteration. It provides guidelines for the restoration and protection of sensitive natural resources and special-status species.

The overall mission of the Fiscalini Ranch Public Access and Resource Management Plan is to steward the Ranch's resources and plan for strategic public access. This involves protecting and sustaining the resources in perpetuity. This chapter discusses the restoration of diverse habitat zones on the Ranch, erosion control and repair, water-quality protection, and guidelines for soil protection.

The following guidelines for natural resource restoration and protection should be used in the administration of this Plan:

- Protect and enhance habitats for special-status plant and animal species.
- Prevent or minimize impacts, including erosion, invasion of non-native species, disruption of natural water flows, degradation of water quality, trampling of vegetation, and displacement of wildlife.
- Monitor changing conditions and the effectiveness of resource management practices, and alter them as

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necessary.

- Use native materials occurring on-site or on similar sites for vegetation replacement or enhancement projects.
- Protect riparian areas and wetlands where small animal grazing may occur.
- Manage vegetation in grasslands to maintain and enhance biodiversity, thereby achieving a high representation of native plants. Strive to expand native grasses and wildflowers.

Natural Resources Summary

The following discussion focuses on the habitat types delineated on the Biological Constraints Map (Exhibit 3) and provides a brief description of the plants and animals commonly found in these habitats. The Appendix includes a regulatory constraints checklist that highlights all listed habitat types and the respective jurisdictional agency for each.

Habitat Types

Elements of nine habitat types typical of coastal central California and the Cambria area are represented on the Ranch, including riparian woodland; riparian scrub; seasonal wetland; Monterey pine forest; oak/toyon woodland; coastal scrub; sea bluff scrub; grassland; and ruderal/anthropogenic (human-created/disturbed). Santa Rosa Creek traverses the property and is under the jurisdiction of the USACE. Furthermore, wetland plants dominate several areas on the Ranch. They would likely fall under the CCC's ESHAs regulation, as described in the California Coastal Act of 1976. The Ranch contains introduced eucalyptus groves and windbreaks, as well as a planted windbreak of Monterey cypress.

There are 14 special-status plants and 26 special-status wildlife species found on the Ranch. Some of these species occur across a broad range of habitats, while others are restricted to specific types or combinations of habitats. Where present, sensitive habitat types such as seasonal wetlands, riparian woodland/scrub, and Monterey pine forest are identified.

Grassland

The Ranch is predominantly composed of non-native annual grassland; however, small, localized areas of perennial grass species, such as purple needlegrass and California oat grass, occur throughout the grassland habitat identified on the West Ranch. Accurately mapping areas dominated by native perennial grasses and native grassland plant species would be an essential step in managing coastal grasslands on the West Ranch. The CDFW identifies coastal and valley needlegrass grasslands as special-status biological communities.

Monterey Pine Forest

Monterey Pine (*Pinus radiata*) forest habitat covers a significant portion of the Ranch. CDFW identifies the native Monterey Pine forest as a community of special concern. A known pathogen, pine pitch canker, is a threat to the forest's continued health. Implementation of best management practices should enhance and sustain this plant community, providing the long-term management concepts and techniques necessary to combat this pathogen.

Riparian Corridor

The riparian community along Santa Rosa Creek from the Ranch to where it empties into the ocean is, for the most part, a well-developed, diverse corridor of forest vegetation. Arroyo willow (*Salix lasiolepis*), the most abundant species, forms dense thickets in many places along the creek. Black cottonwood (*Populus balsamifera* ssp. *trichocarpa*), sycamore (*Platanus racemosa*), white alder (*Alnus rhombifolia*), and blue gum eucalyptus (*Eucalyptus globulus*) are all common species that were observed in the riparian corridor. Common understory species vary along the creek but usually include native species such as California blackberry (*Rubus ursinus*), stinging nettles (*Urtica dioica* ssp. *holosericea*), and poison oak (*Toxicodendron diversilobum*); and non-native species such as German ivy (*Hedera helix*), cape ivy (*Senecio mikanioides*), and periwinkle (*Vinca major*). Santa Rosa Creek's riparian woodland traverses portions of the Ranch that have been heavily grazed or have been in agriculture. As a result, these areas exhibit signs of disturbance (i.e., steeply cut creek banks devoid of

vegetation) and contain numerous non-native, invasive plant species.

Riparian communities provide habitat for a variety of songbirds, including common yellowthroat (*Geothlypis trichas*), plain titmouse (*Baeolophus inornatus*), song sparrow (*Melospiza melodia*), and ruby-crowned kinglet (*Regulus calendula*), as well as amphibians and reptiles such as the Pacific chorus frog (*Pseudacris regilla*) and western fence lizard (*Sceloporus occidentalis*). Steelhead Trout (*Oncorhynchus mykiss*) also use the lower reaches of the Santa Rosa Creek for upstream migration in the spring.

Seasonal Wetland

Wetlands occur in nutrient-rich mineral soils that are saturated for part or all of the year. These communities are best developed in locations with slow-moving or stagnant shallow water. Small pockets of seasonal wetlands are scattered throughout the grassland areas of both the East and West Ranch (See Exhibit 3). Some of these are associated with small drainages that traverse the coastal terraces and drain into the ocean or into Santa Rosa Creek; others occur as springs or seeps where shallow groundwater surfaces in the grasslands located on the coastal terraces. Most of these wetlands are disturbed by grazing. The presence of hydric soil conditions in areas that are now covered by grassland likely indicates that seasonal wetlands on the Ranch historically covered larger areas.

The well-developed seasonal wetlands on the Ranch are dominated by a mixture of low-growing herbaceous species such as spreading rush, brown-headed rush (*Juncus phaeocephalus),* dwarf club rush (*Scirpus cernuus*), watercress (*Rorippa nasturtium-aquatica*), and grass poly (*Lythrum hyssopifolia*). Furthermore, seasonally ponded areas within this habitat type provide habitat for aquatic invertebrates, such as water striders and boatmen, as well as amphibians, including the Pacific tree frog (*Pseudacris regilla*).

Sea bluff and Coastal Scrub

In areas with sea bluffs or rocky headlands, the sea bluff scrub habitat is often well-developed just above the high-tide level or at the margins of the bluff's erosion face. This habitat was observed on the West Ranch as a very narrow band of vegetation along the bluff. Most of the plants in this community are low-growing shrubs, herbs, or succulents that are tolerant of high salt concentrations and wind. Species observed on the West Ranch included: dune and cliff buckwheats (*Eriogonum latifolium*, *E. parvifolium*), seaside daisy (*Erigeron glauca*), saw-toothed golden bush (*Hazardia squarrosa*), coyote thistle (*Eryngium armatum*), sea thrift (*Armeria maritima*), dudleya (*Dudleya palmeri*), and California poppy (*Eschscholzia californica* var. *maritima*).

Sea bluffs and their ecotones, along with the grasslands of the coastal terraces, are the habitat of the rare, compact, cobwebby thistle (*Cirsium occidentale* var. *compactum*). This species occurs along the sea bluffs, at their edges, and back into the grassland for a few meters. Currently, a thick cover of non-native annual grasses dominates locations of this species, as mapped by the Coastal Resources Institute.

Species such as Botta's pocket gopher (*Thomomys bottae*) and the California ground squirrel (*Spermophilus beecheyi*) burrow along the top of the bluff, and cliff swallows build nests along the cracks and crevices of the vertical bluff. Reptiles such as the western fence lizard and mammals, including the long-tailed weasel (*Neogale frenata*), may also occur along the edge of the bluff and throughout this vegetation community.

The coastal scrub community occurs along the hillside just below the neighborhoods of Wilton Drive in the western portion of the East Ranch and along the western boundary of the West Ranch, approximately 100-150 feet from the bluffs. The coastal scrub habitat areas within the Ranch contained common plant species such as Coyote brush (*Baccharis pilularis* var. *pilularis*), California sagebrush (*Artemisia californica*), seaside woolly sunflower (*Eriophyllum staechadifolium*), and common herbs such as wild coast morning glory (*Calystegia macrostegia* ssp. *cyclostegia*) and hedge nettle (*Stachys bullata*). Near the bluff on the West Ranch, a nearly pure stand of yellow bush lupines (*Lupinus arboreus*) was observed.

Coastal scrub communities typically provide cover and nesting for a variety of animals. On the Ranch, this community likely contains animals typical of the surrounding habitats.

Oak/Toyon Woodland

Most of the forested areas of the Ranch have coast live oak (*Quercus agrifolia* var. *agrifolia*) as a significant component of the canopy or understory. Still, they are primarily associated with the Monterey Pine forest habitat.

Oak/toyon woodland habitat is composed of an overstory of mature coast live oak trees and toyon (*Heteromeles arbutifolia*) shrubs. This habitat supports a diverse understory including young toyon and coffeeberry (*Rhamnus californica*) shrubs. Where the canopy is closed, there is generally a thick layer of leaf litter and a dense subcanopy of shade-tolerant shrubs and herbs such as poison oak, honeysuckle (*Lonicera hispidula*), hedge nettle, and yerba buena (*Satureja douglasii*).

Coast live oak trees provide habitat for numerous wildlife species. Oaks offer nesting sites and cover for a wide range of birds and mammals. Woody debris and duff in the woodland understory create foraging areas for small mammals and microclimates suitable for amphibians and reptiles. Acorns are a valuable food source for many animal species, including the California quail (*Callipepla californica*), western gray squirrel (*Sciurus griseus*), and black-tailed deer (*Odocoileus hemionus*). Black-tailed deer were observed foraging in the oak/toyon woodland on the West Ranch. Other animal species expected to be in this habitat include arboreal salamander (*Aneides lugubris*), southern alligator lizard (*Gerrhonotus multicarinatus*), common king snake (*Lampropeltis getulus*), scrub jay (*Aphelocoma corulescens*), plain titmouse (*Parus inornatus*), California towhee (*Pipilo crissalis*), dark-eyed junco (*Junco hyemalis*), North American raccoon (*Procyon lotor*), and Virginia opossum (*Didelphis virginiana*).

Special Status Plants

Ten notable status plant species are identified in the Natural Resource Inventory that either occur or have the potential to appear on the Ranch. To minimize impacts to special-status plants on the Ranch, seasonally timed, focused surveys should be conducted by a biologist. Any rare plant occurrence observed on the Ranch should be accurately mapped onto site-specific topographic maps so these areas may be avoided. These species include:

- San Luis Obispo County (or Cambria) Morning Glory
- Compact cobwebby thistle
- Obispo Indian paintbrush
- Cambria Monterey pine
- San Luis Obispo sedge
- San Simeon Baccharis
- Hickman's onion
- Adobe sanicle
- Michael's piperia
- Gairdner's yampah

Special Status Wildlife

Sixteen notable species of status animals were identified that could potentially occur on the Ranch. Special status wildlife issues are primarily focused on aquatic, riparian, Monterey pine forest, and oak/toyon woodland communities. California red-legged frog, southern steelhead, tidewater goby, and southwestern pond turtle are known and expected to occur within portions of the Ranch in the Santa Rosa Creek vicinity.

California Red-Legged Frog (*Rana draytonii*)

Santa Rosa Creek and the unnamed drainages provide habitat for the red-legged frog. Surveys have identified this species throughout Santa Rosa Creek and its tributaries.

Southwestern Pond Turtle (*Actinemys marmorata*)

This species is known to occur in the Santa Rosa Creek area. However, due to the lack of permanent water in this lower reach of the creek, this species may not be a permanent resident in the vicinity of the Ranch.

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Southern Steelhead (*Oncorhynchus mykiss*)
A known steelhead spawning habitat is in Santa Rosa Creek, upstream of the project site. Ten years of studies by D.W. Alley (2001) determined that southern steelhead migrate up Santa Rosa Creek through the Ranch to appropriate spawning habitat in the upper reaches of the creek. No spawning habitat was observed within the reach of Santa Rosa Creek within the Ranch.

Tidewater Goby (*Eucyclogobius newberryi*)
This species is known to occur in the lower reaches of Santa Rosa Creek and can be assumed to occur within the portions of the creek on the Ranch.

Resource Protection and Restoration Program

This section identifies five habitat zones on the Ranch that will be the subject of restoration and protection efforts. Identified habitat zones are Riparian, Seasonal Wetlands, Forest, Coastal Bluff, and Grasslands. It is essential to acknowledge that these zones host distinct biological communities; therefore, management methods may vary across communities within each zone. The proposed strategy involves a combination of techniques tailored to the specific biological community.

Riparian Corridor
The overall intent of riparian restoration for the Creek is to reestablish a viable riparian habitat. In the heavily eroded areas of Santa Rosa Creek, restoration measures should initially focus on bank stabilization to reestablish historic flow patterns and reduce water velocity. Additionally, efforts should focus on increasing the amount and diversity of native vegetation planted along creek bank slopes. Bank stabilization and erosion control efforts on the Ranch will also help protect the stream and ocean water quality. Native riparian plant communities may provide a two-fold benefit: improving the quality of the creek-side habitat for local wildlife and reducing erosive stream flows through sediment deposition, velocity reduction, and flow redirection (see Exhibit 4: Vegetation Management Zones).

People are also drawn to riparian areas, but this can lead to problems such as trampling, soil compaction, and vegetation destruction. For these reasons, signs should be used to advise Ranch visitors to stay on the provided trails in sensitive areas, such as the riparian corridor. The corridor should also be protected from human intrusion by the methods proposed below. The installation of riparian habitat fencing could serve the dual purpose of preventing Ranch visitors from disturbing the stream and riparian woodlands. Removal of riparian habitat on the Ranch should be avoided during trail or infrastructure construction or maintenance activities, and a sufficient setback required by County standards should be incorporated in any construction designs.

Recommended riparian enhancement activities include:

Non-Native Plant Removal
Controlling non-native vegetation along the creek banks is a fundamental aspect of restorative efforts. Due to the plants' sensitivity and their proximity to water, chemical weed control methods should not be used. The process of removing invasive plants from the creek bank areas is carried out manually or through strategic small-animal grazing (such as goats or sheep). In areas where invasive plants are sparse, removal should be done by hand in the spring before seeds mature and fall to the ground. Removal of non-natives and revegetation efforts should be avoided during the rainy season to minimize erosion. In areas with heavy coverage of invasive plants, small-animal grazing could be practiced for a short period in the spring, under supervision to protect desirable plants. Refer to the Vegetation Management section for more details on grazing.

The main non-natives/invasives slated for removals are German or cape ivy, periwinkle, fennel (*Foeniculum vulgare*), poison hemlock (*Conium maculatum*), curly dock (*Rumex crispus*), milk thistle (*Silybum marianum*), French broom (*Genista monspessulana*), ice plant (*Carpobrotus* species), bull thistle (*Cirsium vulgare*), and Italian thistle (*Carduus pycnocephalus*).

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Creek Bank Stabilization
Bioengineering methods approved and practiced by the CDFW, as outlined in the Salmon Stream Habitat Restoration Manual, should be used to stabilize critical areas along Santa Rosa Creek. Stabilization efforts should be coordinated with the California Conservation Corps, which has been trained in these restoration techniques. Methods may include tree trunk, boulder, and native plant wattling. This is an intensive method used to prevent further land loss in stream reaches subject to high-velocity flows during storm events. It requires temporary rechannelization of the stream flow and mechanical excavation at the bank toe.

Any creekbank stabilization projects should be planned around the steelhead migration season to avoid impacts to the trout. Restoration or stabilization work will require a permit, as per the CDFW's requirements. Record-keeping and monitoring should adhere to the standards established by the CDFW.

Revegetation
In areas altered by storm erosion or by stabilization efforts, creek banks should be manually revegetated. Hand revegetation includes dispersing seeds of native riparian plants or transplanting native seedlings, saplings, or willow sticks. Refer to the CDFW's Salmon Stream Habitat Restoration Manual for information on appropriate planting techniques, including spacing and watering requirements.

Habitat Protection
To protect the riparian corridor from human impacts (caused by nearby trails), it may be necessary to install fencing. Fencing should be designed according to the Fencing standards of the Public Access section F. Generally, fencing should be located at the top of the bank adjacent to the tree canopy of the riparian woodlands on the eastern and western reaches of the creek corridor, where trails are proposed adjacent to the creek or at the edge of other wetland areas or sites needing protection.

Seasonal Wetlands
Seasonal wetland habitat is located adjacent to Highway 1 within the Fern Canyon drainage area and along the coastal bluff on the West Ranch. Due to cattle ranching and eucalyptus plantations, the wetlands near the creek have been degraded. The coastal wetlands traversed by the bluff trail have historically been exposed to cattle grazing and hikers. Enhancements for these areas will entail protection from further degradation and, if necessary, some re-vegetation.

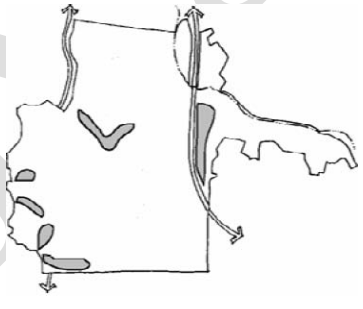

Figure 7: Map 2: Wetlands (Grey Areas)

The following methods should be used in the treatment of seasonal wetlands:

West Ranch
There are five separate areas of seasonal wetlands on the coastal terrace of the West Ranch. Restoration methods include removing invasive plants and allowing native plants to regenerate naturally. Trails should avoid all seasonal wetlands. An elevated boardwalk will provide access across the wetlands, enabling restoration and protection from trampling. Please refer to the Trail section in Chapter 4 for further description of the boardwalk.

East Ranch
Generally, the natural ecological processes of the East Ranch's wetlands should be allowed to function undisturbed. Gradually remove the eucalyptus trees along the creek bank and Fern Canyon drainage as they die,

and remove the seedlings as they emerge. Then replace them with indigenous trees from the natural riparian woodland. The Eucalyptus grove at the County Yard should be removed as recommended by the Community Park Master Plan. If necessary, reintroduce indigenous wetland vegetation to help restore the wetlands to a more natural state. Revegetation of wetlands should be done by hand, spreading seeds gathered from the existing plant population on-site.

To extend water availability in the wetlands for a longer period, some alteration of the Fern drainage channel may be needed to lower the channel's edge elevation. Lowering the channel edge will allow water to breach the channel near the wetlands to the east of the channel and to overflow into the wetland meadow. Grading should be done by hand after the wet season to prevent erosion, with the guidance of a wetland biologist. The altered area will need to be re-vegetated with native plants or rocks embedded in the cut to stabilize the soil.

Forests
Several trails currently exist in the Monterey Pine forest on the West Ranch. Trails appear to result from both wildlife and human use. Creating a well-defined, well-maintained trail system through the pine forest to keep people and their animals (e.g., dogs) on the trail would be an essential step in maintaining the integrity of this habitat on the Ranch.

The oak and toyon woodland habitat is adjacent to and forms the understory of the Monterey Pine forest on the upper slopes, near the Highway 1 corridor and the East Lodge Hill and Park Hill area. This habitat is vital as a nesting and roosting site for various bird species, as well as a potential habitat for the San Luis Obispo morning glory. This environmental community will be protected from maintenance for the sake of public safety. For comprehensive forest management practices, the CCSD should consult the guidelines as described in the "Forest Management Plan," Jones & Stokes, 2002.

Maintain public access to and through the forest along the existing Loop Trail only. Improve the Loop Trail by removing hazards such as fallen tree limbs and low branches. Move the Forest Loop trail out of the northern drainage (for further description, see Chapter 4). To protect animal habitats, do not improve other existing trails, i.e., animal trails. If necessary, post signs to direct people to stay on the Loop Trail.

Coastal Bluff
The coastal bluff zone extends from Windsor Boulevard north to Windsor Boulevard south and west of the sewer easement and fence alignment to the mean high tide line. This zone includes the habitat communities of coastal and sea bluff scrub, grassland, and wetlands. Therefore, a mix of methods for restoration and protection is proposed.

The following methods should be used in the treatment of the coastal bluffs:

Non-Native Plant Removal
Non-native plant removal methods should include hand removal techniques, such as hand pulling, digging, weed whipping, and small mechanical means to allow native grasses and scrub to flourish. Holistic small animal grazing techniques may also be considered for this purpose. Non-native and invasive plant species should be removed in the spring before reseeding.

Revegetation
Wetlands should be restored by preventing disturbance from animals and people. Restoration methods include reintroducing native hydric plants either as seed or as transplants. Revegetation of wetlands should include hand-sowing seeds collected from the existing on-site plant population.

Wetlands Protection
Wetlands should be protected from animal intrusion during grazing by temporary fencing or tethering. Limited, strategic access through the wetlands for public access-trail purposes may be allowed. An elevated boardwalk

will separate pedestrian walkways from the wetlands, allowing the wetlands to restore in a natural progression. (Refer to Chapter 4, Trail section for further description of the boardwalk.)

Bluff Top Stabilization
Bluff erosion should be stabilized with the careful introduction of new native plantings. Non-native groundcover removal (ice plant) is not recommended on the bluff face, as this will expose loose soils and contribute to further erosion. Native plants should be reintroduced to further stabilize the bluff edge. A low barrier of wood, cord, or a recycled product may be installed on the west side of the trail where it approaches the bluff edges to protect it from erosion and trampling.

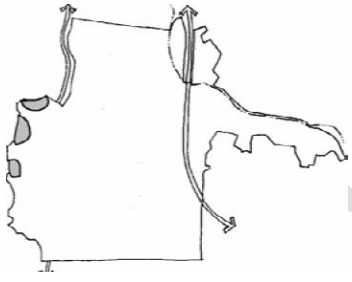

Figure 8: Key Map 3: Coastal Bluff (Grey Areas)

Grasslands
Grasslands should be managed for several reasons:

- To maintain the visual qualities of the Ranch
- To reduce the risk of wildland fires
- To support native plants and animals dependent on open grassland environments

Grassland management is described below by whether the grassland is on the east or west side of the Ranch, as treatment methods differ between the areas.

West Ranch Coastal Grasslands
The coastal grasslands on the West Ranch have been grazed for many years. Non-native annual grasses dominate, but small areas of perennial grass species also occur throughout the grassland habitat, including the native purple needlegrass (*Stipa pulchra*) and California oat grass (*Danthonia californica*).

Treatment methods for the West Ranch Coastal Grasslands include:

Grazing
Please refer to Chapter 7 for a description of the potential grazing options for this area.

- Non-native Plant Removal
  Bio-degradable chemical application to specific plants of invasive species may be used, but not in areas that drain into wetlands or swales. In these areas, hand removal or weed whipping is recommended. Removal of non-native and invasive plant species should occur in the spring, before planting.

- "Spot Grazing"
  Small-animal spot grazing, as described in the Vegetation Management chapter, may be used to remove non-native and invasive plants.

East Ranch Grassland
The area east of Highway 1 is located in the floodplain of Santa Rosa Creek and has historically been subject to grazing. Extensive stands of non-native and invasive plants have established themselves in the grassland areas, and they need to be removed to allow for the natural succession of native plants. The thick buildup of thatch in these areas also poses a fire threat in the dry summer months.

Treatment methods for East Ranch grasslands include:

Non-Native Plant Removal
Mechanical removal or herbicide application of invasive plants may be used independently or in conjunction. Non-native plants predominant on the east side that should be removed are:

- Milk thistle
- Italian thistle
- French broom
- Spiney clotbur (*Xanthium spinosum*)
- Bindweed (*Convolvulus arvensis*)

Plant Restoration
After removal of the non-natives, introduce native grasses through seed sowing and/or planting young starts produced from on-site grasses.

Fire Suppression
Mechanical methods (mowing) or animal grazing of the grasslands may be used to keep fuel loads down. This should be collaborated as part of Chapter 8.

Other Resource Restoration and Protection

Water Resources
Water resources on the Ranch will be protected just as other natural resources. This section addresses the existing wells, water services, and water quality enhancement.

Wells and Monitoring Stations
No new water wells will be installed on the Ranch. Existing wells will remain for monitoring purposes. The abandoned well used for Ranch operations must be capped for public safety.

Water Service
No new water supplies for District purposes will be developed on the Ranch. Access to water service for the Ranch operations may be provided through the existing water system. CCSD may install a new water line for fire flow purposes on the West Ranch to link Park Hill and West Lodge Hill neighborhoods. Any future location will need to avoid sensitive habitats and resources.

A portion of the CCSD Facilities & Resources and Utilities Department facilities, including the office and storage building, should be moved away from Santa Rosa Creek. These facilities should be screened from public view from Rodeo Drive, the Ranch parking area, and the future park. Native landscaping and wood fencing should be used as materials for screening.

The CCSD has plans to develop a separate water line for recycled, treated water to be used for irrigation on the future park playfields at East Ranch.

Water Quality
The CCSD will continue to conduct ongoing water quality monitoring. The MBNMS conducts annual water quality sampling of the creek waters during an event called “Snapshot Day.” These are both good sources for the CCSD to use if water quality data is needed. The water quality of the creek and the ocean will be further protected by implementing bank and gully stabilization measures as described in this section.

Soils

Loss of topsoil due to erosion is a significant concern across the state. Three areas of the Ranch are subject to

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erosion: the stream bank along portions of Santa Rosa Creek, gully formations on the West and east-facing slopes of the West Ranch, and the sea bluffs. Erosion and stabilization of Santa Rosa Creek are discussed in the Riparian Corridor Restoration section above. Two methods of stabilization for gullies are discussed below.

West Ranch "SeaClift" Gully

This gully has formed east of the SeaClift neighborhood. The gully began at a lower elevation and cut upslope, gradually forming a small canyon. Cattle traversing the gully seeking water at the culvert appear to have caused further erosion. A drainage culvert drains to the ocean under Windsor Blvd.

Figure 9: Key Map 4: SeaClift Gully (Grey Area)

Erosion was so severe in this area that the Upper Salinas-Las Tablas Resource Conservation District (RCD) graded the gully banks to a minimum 2:1 slope and backfilled the upper cut entirely to prevent further cutting into the upper reach of the slope. The RCD installed boulders, a permeable concrete lining, and logs along the drainage course to slow water velocity and provide a drainage channel to the culvert. The slopes were planted with grass and other native plants to stabilize the soil. The stream channel was vegetated with wetland plants to replicate the region's natural stream vegetation. This area should be monitored for the return of erosion. Both methods propose mechanical intervention. Care must be taken during construction to avoid adjacent wetlands; wetlands should be fenced off during construction. In both alternatives, the drainage culvert under Windsor Boulevard will require upgrading with engineering and construction by the County Engineering Department, as it is not located on the Ranch property.

West Ranch "Warren/Trenton" Gully

This gully is forming in the drainage on the steep eastern-facing slope adjacent to Highway 1. Run-off originates from the Warren Road area and flows into this drainage. It has been observed that the original shrub and tree cover is sliding downslope, and that soil back-cutting upslope is expanding. The RCD should be consulted on the most suitable method to stabilize this erosion while still allowing for adequate drainage. Public access from Trenton requires a footbridge over the drainage.

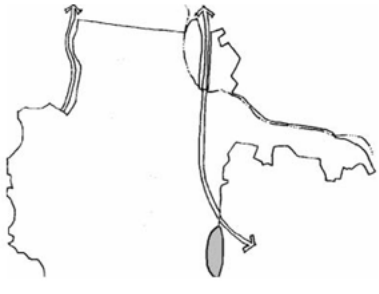

Figure 10: Key Map 5: Warren/Trenton Gully (Grey Area)

Coastal Bluff Stabilization

Coastal bluff erosion is a natural process caused by wind and storm forces; however, human activities erode the soft soils of the bluff, exacerbating the process. Vegetation is essential for stabilizing soils. Although the ice plant is not native to the California coastal community, it is recommended that it remain on the cliffs to protect

the soil and prevent exposure to wind erosion. The ice plant should be monitored annually to prevent expansion beyond its current extent at the cliff. Since the weight of the ice plant may cause slope failure, it should also be monitored for indications of slippage down slope. If there is movement, the ice plant should be carefully removed, and if possible, the root mass should be left in place to retain the soil.

Native vegetation should be allowed to expand naturally. Removal of invasive plants should occur by hand.

East Ranch - Piney Way

Piney Way is not within the Ranch boundary but provides potential access to the utility easement on the East Ranch. A drainage swale is forming along the road in the steep area of Piney Way, causing erosion to both the hillside and the road. Runoff from the swale sheet flows out onto the East Ranch. Coordination with the County to stabilize the swale and channelize the runoff adjacent to the road should be undertaken. To minimize impacts on the future community park, a new drainage system should be designed to channel runoff from the Ranch to the creek.

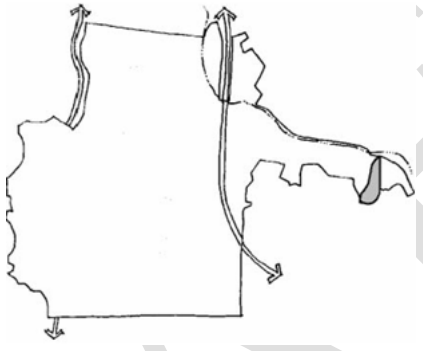

Figure 11: Key May 6: Piney Way Drainage (Grey Area)

Chapter 6. Cultural Resources

Introduction

As discussed in the Resource Inventory Report, a cultural resource survey was conducted previously for the Ranch. Several prehistoric sites were found on the West Ranch, and historic sites included several structural remains from the previous Ranch.

As stated in the Plan Vision statement, the objective for resource protection is "…to ensure that public access is maintained in balance with, minimum disturbance to, and protection of, sensitive natural habitats and unique scenic and cultural resources."

Prehistoric-Chumash

There is evidence of Chumash and Salinan use and settlement on the West Ranch. To protect these areas for their historic importance, these sites should remain unmarked. No direct labeling of these sites should occur. However, there are opportunities to educate the public about native culture through interpretive signs or brochures that illustrate native occupations on the central coast. This should be done in coordination with the Chumash and Salinan Tribal Councils and an archaeologist, who may assist in producing the brochure. It should be noted that the Chumash are seeking a location for a Native American Museum in Cambria, which may contain relics significant to the Ranch's history.

Historic-Fiscalini Ranch

Remnants of the historic Fiscalini Ranch dairy complex are on the West Ranch. The dairy was constructed in the early 1900s and remained in use until the 1960s. Seven building foundations remain, in various stages of decay. To determine the best management for these sites, a professional "historic evaluation" should be

conducted. To protect the remnants and ensure visitor safety, a fence may be installed, and signs should be posted stating, “Do not climb.”

If feasible, historic plaques may be posted to describe the building and its previous functions. This could include photographs of the buildings in their “glory days,” which may be available through the Fiscalini Family or the local historical society. Alternatively, if funds become available for historic preservation purposes, one of the significant buildings could be rebuilt to commemorate this vital piece of Cambria's history. Reconstruction may be conducted by volunteer labor with the guidance of a historic preservation expert.

Chapter 7. Vegetation Management

Introduction

Management of plant communities is a primary component of ongoing stewardship of the natural resources at the Ranch. Vegetation management requires an understanding not only of the natural functions of different ecosystems, but also of the functions of various management methods available. This chapter discusses management methods and provides guidelines for their application. Vegetation management is designed to work in collaboration with other restoration methods discussed in Chapter 5.

Vegetation management efforts intend to meet the following objectives:

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the wildland fire threat
- Minimize liability and cost to CCSD / CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term, encourage wildflowers and native plants
- Promote forest regeneration

Management methods may be either passive or active. Active Management may include mechanical mowing, clearing dead and/or fallen material, small-animal grazing, controlled burning, seeding and planting natives, mulching, watering, and the use of biological or chemical controls. Some techniques can be used to mimic natural processes, such as plant and grazing by native historic herds.

Passive management differs from active methods in that it leaves an area untouched, while protecting a plant community from further detriment, allowing natural restorative processes to occur. Examples of passive methods include regulating permitted uses in sensitive areas, creating buffer zones, and/or restricting or excluding public access in some regions (see Chapter 5).

Management also requires inventorying and monitoring through observation and /or field studies. To this end, the “Baseline Document” described in Chapter 9 should be used to measure program effectiveness. Over time, the data collected will show whether conditions are improving, deteriorating, or stabilizing. Monitoring also enables the measurement of the effectiveness of management actions and indicates whether a shift from passive to active techniques is warranted. Monitoring techniques are described in the following sections and in Chapter 9.

The diversity of biological communities at the Ranch may call for more than one vegetation management method within each community or “zone.” The vegetation management techniques discussed below utilize several methods. The precise vegetation management program will be developed by the CCSD and coordinated with the erosion stabilization efforts and removal of non-native and invasive plants, as described in Chapter 5.

CCSD will likely conduct fire management with support from CAL FIRE and the CFD. Due to the proximity of residential neighborhoods to the Ranch, controlled burns are not recommended as a frequent method of

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vegetation management. The risk of fire spreading in the forest and to the adjacent neighborhoods is significant.

In the short term, before the Vegetation Management Plan can be implemented, coordination with the fire departments is necessary. The minimum management methods include reducing fuel for fire management purposes and employing fire management methods adjacent to neighborhoods.

Background

Evaluating Vegetation Management Methods for the Ranch included an analysis of a wide range of techniques. Some commonly practiced methods used by many jurisdictions, agencies, and educational institutions include:

- Hand/chemical removal of invasive/non-native plants
- Mechanical: mowing, disking, or weed whipping
- Goat or sheep grazing
- Controlled burns

Each method was evaluated for its pros, cons, and costs. Methods were also assessed against objectives created by the Working Group specifically for the Vegetation Management Plan. Other issues addressed in vegetation management included financing, compatibility among small-animal grazing, wildlife, people, and dogs, fencing repair costs, liability, and water sources. Additionally, it was essential to avoid methods that would harm sensitive habitats and species.

(Please refer to Appendix 2 Vegetation Management Summary for a more detailed discussion on evaluated methods.)

The Program

The following program describes recommended vegetation management methods for each of the Ranch "zones," which are based on their respective habitat or biological community. Methods support the established objectives as described above. This Vegetation Management Plan should be considered "adaptive," therefore, CCSD may modify it in the future depending on the results of the proposed program. The CCSD may make adjustments required to meet the Plan's objectives. Separate zones will employ different methods or combinations of methods per zone to observe the effects of each technique. At the end of the test period (typically a year or two for CCSD), the CCSD may determine the preferred set of methods to be employed across the entire Ranch.

Common to all the Ranch zones will be the removal of invasive and non-native plants. Removal should be conducted by hand or mechanically (weed whipping) in areas close to wetlands or waterways. Chemical removal should be used only as a last resort when other methods are unsuccessful.

Management Zones & Methods

This approach involves managing the Ranch by describing the landscape as five areas, or "zones," each comprising the following communities. Exhibit 5 shows the proposed Management zones discussed below:

Coastal Bluff

This zone encompasses all that area west of the fence at the utility easement on the marine terrace. The coastal bluff area is a sensitive habitat area and should generally be left to evolve naturally. Annual removal of non-native plants should occur according to Chapter 5:

Grasslands

This area is located above the coastal bluff and is separated by the SeaClift drainage gully. This area encompasses all the grassland from Park Hill neighborhood to the Santa Rosa Creek Trail, and north and west of the pine forest to West Lodge Hill. (The gully has been restored as described in Chapter 5. The CCSD will select the most suitable vegetation management methods to achieve the stated objectives for this area.

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Monterey Pine Forest
The Monterey Pine forest sits at the ridge of the West Ranch and along the north-facing slope of the East Ranch. The best management practices and regional experts should be consulted as a guide for restoration efforts within the forest. The forest should be allowed to expand naturally beyond its current edge.

The CFD may employ fire prevention methods to protect neighborhoods adjacent to the forest. Please refer to Chapter 8 for a description of fire prevention and hazard reduction methods.

Santa Rosa Creek Corridor
This zone lies along the entire Santa Rosa Creek corridor to the edge of the riparian woodland within the Ranch boundary. The corridor should be fenced along the access road/trail on the western side of the creek to protect riparian areas from public intrusion. The creek corridor also requires bank stabilization and restoration as described in Chapter 5. Small-animal grazing in specific areas may be an appropriate control method for non-native plants within the corridor.

Mixed Woodland
Two areas of mixed woodlands occur on the Ranch: on the east-facing slope of the West Ranch and on the northwest-facing slope of the East Ranch near the highway. The mixed woodlands should be allowed to expand naturally. Non-native plants should be removed mechanically (using a weed whip) or by hand. Chemical removal should only be considered if other methods are unsuccessful.

Fencing and Gates
Permanent fencing may be necessary to protect restoration areas, including the riparian corridor and wetlands. The fence type should be an open design to reduce visual impacts. Three or four wire and T-post construction, 4' high, is recommended. Where the fence crosses a trail, gates will need to be installed to provide access for hiking and biking.

Grazing
Grazing may be an important vegetation management method for achieving the stated objectives. There are several issues to consider when evaluating a grazing program. If grazing is to be used for vegetation management purposes, the Facilities & Resources Manager should prepare a grazing management program to address the following:

- The grazing program should be based on "holistic grazing management" principles (see Appendix 2 for more information).
- The grazing operation should be assessed periodically to evaluate the effectiveness of improving grassland health and preventing erosion.
- Minimize adverse impacts on trail use through an information program and a fence-and-gate system.
- Develop a "prescription" for the appropriate number of small animals in selected restoration grazing areas.
- Provide necessary support facilities such as water, loading areas, fences, feeding, etc.

Monitoring Plan
As described in Chapter 9, monitoring is recommended to track the effectiveness of the vegetation management methods. The purpose of monitoring is to evaluate:

- Vegetation health in each of the zones
- Advancement of soil conservation and/or erosion conditions
- If grazing is employed, the impacts of grazing on native grasses and the prevention of overgrazing are considered

The monitoring plan should include the following components:

- Baseline documentation of existing conditions with photographs and notes. The baseline document for the natural resource restoration and protection effort, or as required by the Conservation Easement

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agreement, may be used in its place.

- Observations log, per zone, which should include:
  - Vegetation type and area of cover (square feet or acres)
  - Date of observation, and name of the person doing the recording
  - Seasonal photographs of each zone (taken from the same vantage point) to record changes

Annual evaluations that measure the progress of the vegetation management program against objectives. The review is intended to inform the CCSD of the effectiveness of its operations and to determine if modifications to the Program are necessary to improve the achievement of its goals.
Monitoring may be conducted by volunteers such as Cal Poly students or others who have been trained in evaluating resource conditions. Monitoring may also be coordinated with mapping native perennial grasslands and plant species, as recommended in Chapter 5.

Chapter 8. Public Safety

Introduction

This Plan anticipates that the Ranch will experience an increase in visitor use over time; therefore, public safety for visitors and neighbors will become a more pressing issue. Public safety concerns include:

- Safe trail conditions
- Avoidance of hazardous areas
- Reduction of conflicts between users and restoration efforts
- Fire prevention from natural or human causes
- Provision for emergency access from north to south through the West Ranch
- Protection of the Ranch and adjacent properties

Other agencies, such as the SLO County Sheriff's Office and the CFD, will implement various public safety efforts. While some public safety efforts will not be implemented by the CCSD, ensuring public safety on the Ranch will require cooperation with responsible agencies. For example, specific trails may need to be temporarily closed to accommodate fire safety improvements. Public education and safety information will also contribute to the safety of Ranch visitors, so this chapter discusses public safety signage as a component of the public safety program.

Trail Maintenance

To provide safe passage on Ranch trails, periodic trail maintenance will be necessary. The CCSD may rely on volunteer monitoring and labor to accomplish this ongoing task. Trail inspections should be based on seasonal need. For example, during the summer season, it may be necessary to check daily, while at other times, a weekly basis may be sufficient. Monitoring for trail maintenance needs is especially important after storm events. General trail maintenance is described below for the two primary trail environments: woodland and grassland.

Woodland Trails

Maintenance work will include trimming tree limbs that overhang or fall onto the trail, and removing large debris from the trail surface. Shrub trimming should provide clearance for at least the width of the trail. Not all healthy ground-level limbs or roots need to be removed, as these provide interesting breaks in the trail to climb over. Poison oak should be removed from the trail edge by application of herbicides; however, when poison oak is located next to a drainage course and/or wetlands, hand cutting should be performed.

Grassland Trails

New trails in the grasslands will require some clearing, as grass encroaches on them. The area of constant hiker

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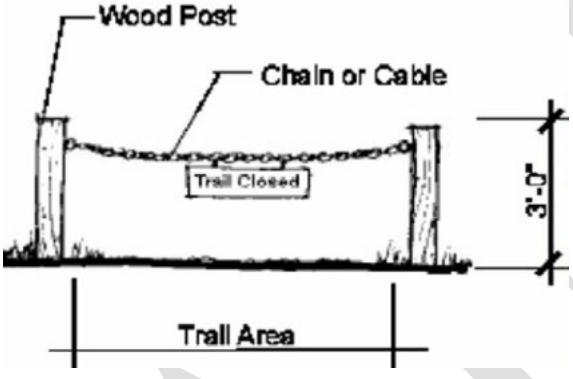
wear will generally remain clear of vegetation. Maintenance methods may include using a weed whacker or, if total removal is desired, a professionally applied herbicide. Repair of the trail surface may be required to stabilize eroded areas. The use of soil binder, water bars, and the design of the trail route are possible methods to control and stabilize erosion.

Trail Closures

The CCSD has the authority to temporarily close trails during maintenance, habitat restoration, or soil restoration work, as well as for the construction of new trails. During closure, a barrier will be installed consisting of two wooden posts and a rail or chain that spans the trail. A durable sign with a brief explanation of the purpose and projected duration will be posted near the barrier.



Emergency Access

Emergency access through West Ranch, from Park Hill to Marine Terrace and West Lodge Hill, is essential. The existing utility easement, which extends from Windsor Boulevard North to Marlborough Street, provides emergency access. The CCSD should improve this road with an all-weather surface.

Fire Management and Prevention

The Ranch is within a high fire hazard area and has been targeted by the CFD and CAL FIRE for fire prevention intervention. The CFD monitors vegetation communities, including grasslands and forests, for fuel load conditions. The CCSD, in consultation with CFD, will determine the most effective means to correct problem areas. Corrective measures will be tailored to address the specific area or zone on the Ranch.

The forest is a targeted area by CFD for fuel reduction. Fuel reduction techniques for the Ranch include creating a defensible zone of 50-100 feet adjacent to the Lodge Hill neighborhood. The forest will be cleared of dead standing trees, dense underbrush, and tree limbs up to 6 feet above ground will be removed.

During periods of high fire hazard, the CFD may require red flag postings at staging areas to warn visitors to exercise extreme caution. No fire of any kind, including smoking, will be allowed on the Ranch. The CCSD will be required to cooperate with these fire agencies during fire prevention work. Trails may be temporarily closed during this effort to eliminate conflicts.

User Conflicts

Part of safety management includes reducing user conflicts. Generally, conflicts between visitors on the Ranch can be avoided by practicing safe conduct and observing standard courtesy practices. However, the CCSD has the option to introduce and enforce restrictions if these practices are not working.

Bicycles versus Pedestrians

A common user conflict on multi-use trails occurs between bicyclists and pedestrians. At the Ranch, pedestrians have the right-of-way. On forest trails, bikes must use particular caution due to limited visibility and narrow widths. In some areas, signs will be posted indicating “Walk-only” zones, where bicyclists are expected to dismount and walk their bikes. Other ways bicyclists can reduce conflicts are to alert their approach from

behind, either by voice or a bell. Bicyclists are also required to observe safe speed limits.

Dogs versus Pedestrians, Bicycles, and Wildlife
Many potential conflicts arise from off-leash dogs: dogs may chase wildlife (which conflicts with the Plan's resource protection objectives), frighten or attack people, and finally, may attack other dogs beyond their owners' control. Except at the Cambria Dog Park, located on Rodeo Grounds Road, no person shall allow a dog to run at large on the Ranch. All domestic dogs on the Ranch shall be restrained at all times on leashes not to exceed six feet in length and be under adequate control in accordance with the requirements of CCSD Municipal Code Chapter 7.16.

Beach Areas

To protect visitors from soil instability at the Ranch's bluff areas, warning signs may be posted at all historic access points along the bluffs.

Signage Program for Public Safety and Special Information

Signage is an effective way to provide information to Ranch visitors. In addition to other trail and access signs described in Chapter 4, safety and special information signs are planned for use at the Ranch as described below. Careful attention should be given to avoid cluttering the Ranch or viewshed with notices. Signs should be constructed of natural materials (e.g., stone, wood) or recycled products and kept below eye level (generally 18 " to 36").

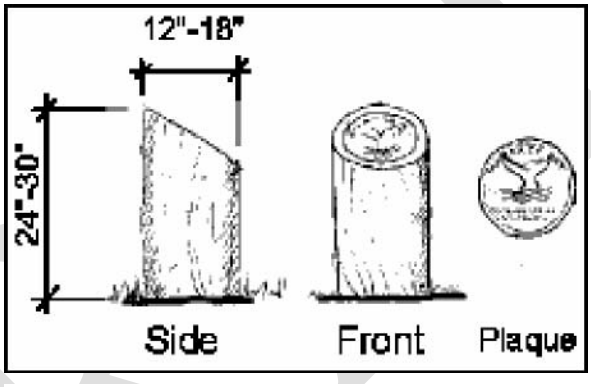


Figure 12: Example type sign for Ranch.

Safety Signage
Individual minor signs (which may be combined with trail names) should be used on trails to convey safety messages and/or special access purposes. The following list describes some of the vital safety messages and design standards:

Safety messages
Safety messages may include "Hikers have the Right-of-Way," "Walk Bikes," and "Trail Closed." Signs should be made of wood or recycled products with carved and/or painted letters.

Universal symbols
Universal symbols for ADA and/or bicycles should be incorporated on signs at trails designated for these users.

Steep Cliff
Steep Cliff signs may be posted in areas that are dangerous and have historically been used for beach access. This sign should be posted below eye level, but be easily visible and readable. It should be made of wood or recycled products. Letters need to be simple, bold, and in strong contrast to the sign's background color.

Special Information Signs

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Monterey Bay National Marine Sanctuary Boundary (MBNMS)
This sign should be designed and provided by the National Marine Sanctuary (NMS) Foundation and installed near the southernmost point of the sanctuary, located on the Ranch. The CCSD will need to coordinate with the NMS on the size, location, and installation.

Chapter 9. Implementation

Introduction

The CCSD will manage both the East and West areas of the Ranch until FFRP, or its successor, exercises its option to assume management of the West Ranch.

As explained in this chapter, the CCSD will be responsible for accounts and any documents and records related to the use, management, operations, and maintenance of their respective area. These duties include managing programs to achieve short-term and long-term plan objectives. Many of these responsibilities overlap with the day-to-day tasks involved in managing the Ranch.

Part of the Plan implementation is the use of an Action Plan, which should be updated annually. The Action Plan outlines projects and ongoing tasks for the management team. The management team ideally should be composed of the following coordinators:

Administration (East and West)
Responsibilities include budgeting, funding, and grant writing, record keeping, and overseeing the ongoing Action Plan for annual projects.

Restoration Coordinator
This person will oversee non-native plant removal, stabilization, and restoration projects, including coordination of labor and agency permitting, and will monitor small-animal grazing operations.

Maintenance Coordinator
Responsibilities include the construction and maintenance of trails, fences, and gates; on-site parking areas; trailhead signs; trash removal; and signage.

Public Outreach Coordinator
Oversee volunteer and docent training, fundraising, brochure and pamphlet production and design, sign design and production, large group permitting, and Ranch walks. Upon FFRP selecting one or more coordinators, their names and contact information should be provided to the CCSD.

The Action Plan, included in Section D below, focuses on the first few years following Plan adoption. The Action Plan remains fluid, recognizing that environmental and political conditions are subject to change and may necessitate adjustments in priorities. The timing of funding for specific projects may also change priorities. However, some paramount projects deserve urgent status and are discussed in the Phased Improvements section below.

Guidance is provided on administrative tasks, including budgeting, funding, record-keeping, and an ongoing Action Plan for the Ranch's annual operations, as well as phased, short- and long-term improvements. This includes timeframes, physical improvements, and staffing resources. A list of federal, state, and local agencies is provided in Chapter 1. Some Ranch restoration and improvement projects will require coordination with these agencies before and during improvements. A program has been designed to permit and/or enter into agreements with equestrian and large groups. This program may control access during the implementation of vegetation management activities. Enforcement coordination is also briefly discussed.

Open Space Conservation Easement

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When the Ranch was purchased, the community had certain activities and uses in mind for the property, as well as others considered undesirable. As previously described, two of the primary objectives for purchasing the Ranch were the protection of open space and the maintenance of public access and passive recreation opportunities on the coast. It was essential to the community and to the people and agencies that helped acquire the Ranch that the passive use of the property be officially recognized as an allowable right of the people of the state. A Conservation Easement is necessary to preserve this right and protect the Ranch against future development.

Conservation Easements are legal documents used to protect the conservation values of property, permanently limiting the allowable uses and rights attached to the property within their scope. The Conservation Easement for the Ranch is based on the uses and operations described in this Fiscalini Ranch Public Access and Resource Management Plan. Furthermore, the Easement, as adopted by the CCSD in cooperation with the Conservancies, clearly identifies the allowable and prohibited uses of the Ranch. FFRP or its successor will be the holder of the Easement as part of their administrative scope for the entire Ranch.

The Conservation Easement provides the CCSD with justifiable support for the restrictions on activities and uses at the Ranch. The Conservation Easement does not stipulate particular recommendations for the management and restoration efforts proposed for the Ranch. This falls within the purview of the Fiscalini Ranch Public Access and Resource Management Plan, which provides flexibility to amend the plan as conditions may warrant. Please refer to Appendix 3 for the actual easement document.

Ranch Administration

The successful implementation of the Public Access and Resource Management Plan depends on a clear understanding of areas of responsibility and close coordination between CCSD and the Easement Holder. The following outlines the responsibilities that CCSD and FFRP, or its successor, must address in the ongoing administration of the Plan. Many responsibilities overlap, so some crossover among the management team is likely. Good communication and a clear understanding of the task will prevent duplication of effort and ensure that the effort is delegated.

A central physical location should be established for Ranch management operations and records, so that information is readily accessible to the management team. For example, to ensure recordation of restoration efforts and/or improvements performed on the property, a centralized location is more expedient for the responsible party. The following is a list of typical administrative duties that will be required in the administration of this Plan and management of the Ranch:

- Financial accounting, budgeting, and records
- Permit program administration
- Grant writing and administration
- Record keeping (non-fiduciary)
- Volunteer/Docent coordination/training
- Public outreach
- Agency coordination
- Restoration crew coordination
- Maintenance crew coordination
- Construction/improvements coordination

Record Keeping (Non-Fiduciary)

Good record-keeping techniques are essential to an organized program. Many of the tasks outlined in this Action Plan include recommendations for documenting actions that need to be taken and those that have already been completed. It is recommended that logs be created to record items such as daily activities, hazards found and action taken, maintenance needed and performed, etc. Records should also include surveys of the vegetation conditions and restoration areas to provide accurate monitoring data. Keeping such records is essential to:

- Monitor necessary improvements and changing conditions.
- Assist with planning and programming of resources (financial and human)
- Document achievements (especially helpful as an information source for permitting and grant applications)

There are standard features recommended for each log/record to support various improvements and operations. A few tasks merit additional customized record details. These details are provided in accordance with the functions described in this section and are referred to as "record keeping."

Features common to most records are:

- Specific Binder or log that has been preprinted with multiple columns
- Instructions for reporting/logging method (cover sheet), standardized
- language appropriate to the task
- Date of work completed
- Name of person(s) who did the work
- Description of other actions taken, if any
- Photocopies of the Ranch Maps appropriate to the Project
- Notice of potential work to be done (if needed) and a date when it was observed)
- Expenditure of monies (if any), source of funds

Amendments

The Public Access and Resource Management Plan has been designed to be flexible, accommodating future challenges and changes. Amendment procedures are required for any substantive changes, such as a change in restoration method or deletion, introduction of a new management method, a new allowable/prohibited use, a change in project prioritization, transfer of management responsibility, new trail alignment, any act that would affect public safety, and any permanent closures to access areas.

Fiscalini Ranch Public Access and Resource Management Plan Amendment Procedures and Easement Compliance

The Conservation Easement recognizes that the Fiscalini Ranch Public Access and Resource Management Plan may require amendment from time to time to address evolving conditions, regulatory requirements, or operational needs. Consistent with Section 4.1 of the Easement, the CCSD affirms the following amendment procedures:

1. **Public Meeting Requirement**
   Any formal amendment to the Fiscalini Ranch Public Access and Resource Management Plan shall be considered at two or more noticed public meetings held in the community of Cambria, consistent with the Easement.
2. **Written Concurrence**
   Formal amendments to the Fiscalini Ranch Public Access and Resource Management Plan shall require written concurrence from the Easement Grantee and the SCC, as required by Easement Section 4.1.
3. **Procedural Compliance, Not Operational Approval**
   Written concurrence for amendments shall be limited to confirmation that the proposed amendment is consistent with the Conservation Easement and shall not be construed as approval of day-to-day management actions, operational decisions, or routine maintenance activities undertaken by the CCSD.
4. **Clarification of Prior Process**
   The CCSD notes that public meetings were conducted during development and refinement of the 2003 Management Plan, consistent with the intent of Easement Section 4.1, and that adoption of the Plan reflected compliance with the Easement's procedural requirements.
5. **Future Amendments**

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This amendment framework applies only to formal modifications to the Fiscalini Ranch Public Access and Resource Management Plan. Routine implementation, adaptive management actions, and activities consistent with the adopted Plan do not constitute amendments and do not require further concurrence under Section 4.1.

Annual Action Plan

The Action Plan provides for the orderly and coordinated execution of the Plan. It reflects the Plan's needs and objectives, informed by the community's desires and the management entity's fiscal constraints. When financial constraints limit implementation, the District's responsibilities shift toward prioritizing essential maintenance and safety activities while deferring or phasing less urgent projects. The Fiscalini Ranch Public Access and Resource Management Plan explicitly states that its objectives will be implemented "commensurate with the financial and management resources, and obligations" of the CCSD. This means the CCSD must refine the annual Action Plan to focus on urgent or "paramount" projects, such as public safety measures and necessary infrastructure that cannot be postponed without risking resources or visitor safety or compromising public access.

Under these conditions, CCSD must still maintain compliance with the Conservation Easement, preserve sensitive habitats, provide minimum public safety services, and maintain access and facilities. Deferred activities should align with long-term objectives and be scheduled once funding becomes available. Coordination with volunteer groups, grants, and partner agencies becomes increasingly critical for supplementing reduced operational budgets.

The responsibility for carrying out these actions should be divided among a team of trained associates under the direction of the CCSD. The Action Plan should be updated annually to report progress, make adjustments, and include proposed new actions. To the extent that CCSD seeks contributions toward work identified in the Fiscalini Ranch Public Access & Resource Management Plan from partners such as FFRP, it will note such proposed contributions in the annual update to the Fiscalini Ranch Public Access & Resource Management Plan and, once partner funding is committed for the work, include the partner from whom it seeks support in relevant meetings and planning.

This effort will align with the long-term and short-term objectives outlined in the Phased Improvements section below. For example, to maintain the trails, the management team will need to coordinate with volunteers to survey trail conditions and restore degraded areas. Many of these tasks overlap, so that some responsibility crossover may occur among the management team. Good communication and a clear understanding of responsibilities will prevent duplication of effort and ensure that someone is assigned to that effort. Ongoing tasks include:

Vegetation & Restoration Management

The CCSD will oversee the resource management and restoration efforts as described in Chapters 5 and 7. Briefly, vegetation management efforts will include preparing a "Baseline Document," scheduling fire-prevention interventions, removing non-native plants, planting natives, and implementing soil stabilization projects. The CCSD may also need to limit areas of use and/or determine the appropriateness of trail closure. Habitat enhancement projects will require a more formal monitoring program conducted by biology experts.

A record-keeping log should be developed and maintained to track vegetation management efforts. The log should be organized by vegetation zone (tabulated) and include the habitat types within each zone. The log should track areas being restored, revegetated, or under observation, as well as methods used for restoration or revegetation, including non-native removal. Maps should be used to portray information. Other helpful information may include the party (ies) that performed the work and the project costs. Refer to Chapter 7 for more details on monitoring techniques.

Trail Maintenance

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Trail maintenance is essential to keep trails in good condition, enhance safety, and prolong their usability. Informal trail inspections and observations by trail users, docents, volunteers, and maintenance crews can help to identify needed improvements, and are most effective when documented in a consistent place and format. Trail repair should occur within a week of receiving the notice, if possible. Repairs may be contingent on the problem's priority and the availability of labor and financial resources. If the problem is a safety issue and the management team is unable to resolve it within a reasonable timeframe, the trail should be temporarily closed. (For guidelines on methods of maintenance and construction, refer to Chapter 4).

The Trail Log should be divided into trail segments (using binder tabs), with trail maps that identify segments that require improvement. Include a checklist detailing the type of improvement needed, the repair party, and the completion date.

Sign Installation and Maintenance
The sign program, described in the Public Access and Public Safety chapters, will require installation schedules, maintenance monitoring, and implementation. The coastal climate is harsh on natural materials; therefore, they need more frequent maintenance and replacement expenditures. These factors should be considered when selecting materials for the signs, with a focus on durability and tamper-proofing. Signs should be maintained to ensure readability and replaced if stolen or vandalized.

As stated in the Grant agreement from the SCC, the American Land Conservancy is responsible for providing and installing a sign on the Ranch that identifies the Ranch areas for public use and acknowledges the sources of funding assistance. These two agencies have selected the sign style, which will be erected on the Ranch in coordination with the CCSD.

Other signs to be maintained by the CCSD are as follows:

- Welcome to Fiscalini Ranch Preserve at the north end of the Bluff Trail, visible from Windsor Blvd.
- Marine Sanctuary Boundary (provided by the MBNMS)
- Acknowledgment of private funding sources
- Trailhead signs as described in the Trail section
- Safety signs at the bluff edge and trails
- Closure signs posted and removed

Refuse Management
Trash removal will be necessary for both public safety and aesthetic purposes. Waste receptacles should be provided at convenient locations on the Ranch to offer visitors disposal containers. These receptacles should be provided at all staging and entry points, as well as in parking lots. To prevent animals from accessing trash cans and debris from blowing away, the receptacles must include lids. Trash removal should be scheduled regularly. The CCSD will be responsible for arranging for or hauling waste to the appropriate landfill.

Parking Area Maintenance
Regular use of the Ranch will necessitate ongoing maintenance of the on-site parking facilities. Parking areas composed of crushed granite may require weed control and occasional gravel replacement. Weed control methods should include applying biodegradable herbicides (when not near a creek or wetland) or mechanical means.

Routine maintenance of parking areas will be coordinated by FFRP or its successor and the CCSD. This will include inspections to ensure the surface remains safe and in good condition. Periodic resurfacing will be necessary to prevent erosion.

Fence Repair and Installation
Both maintenance crews and construction crews will be involved in fencing projects, depending on the level of repair and/or installation required. An inventory of fences on the property should be prepared, and areas in need

of repair should be identified and prioritized so that improvements may be programmed and crews organized to complete the task. Records should be kept of fence locations (this may include the fence photo survey previously conducted by the CCSD), actions taken per fencing segment, fencing materials to be used, sources of materials, persons who performed the work, and costs associated with materials and labor, if applicable.

Interpretive Program Coordination
The Ranch is a community treasure, and, as such, visitors to the Ranch should be informed about the property's diverse natural resources and history. Educational pamphlets that describe ecosystems should be made available. Additionally, historical information about the Fiscalini East-West Ranch Preserve, from its inception to its acquisition for public use, may be featured. This involves coordinating the design and production of the pamphlets (also described in Chapter 4).

Trail Brochures Production
Visitors to the Ranch should be informed about vegetation management efforts, appropriate trail usage, trail etiquette, parking instructions, and access points to the Ranch. Maps indicating points of interest and areas of restoration activity can also help orient Ranch visitors. The map should include trail alignments and designations. These pamphlets should be regularly available at primary access points and at other community and visitor centers.

Docent Training
Docents represent the FFRP, and as such, it will be vital that they receive consistent training regarding the appropriate and allowable uses, as well as the Ranch's management objectives and efforts. Consistency will be essential so that each docent has the same level of knowledge and authority to act on behalf of the FFRP. Regular training sessions may be scheduled throughout the year to train new docents and inform all docents about current projects.

Volunteer Coordination for Labor
The CCSD may rely on other nonprofit organizations and volunteers as a source of information and labor. All volunteers should be familiarized with and trained for trail maintenance and proper practices. Vegetation Management techniques are provided as instructions. They should be both explained to and made available to volunteers assisting with the vegetation management efforts, ensuring all volunteers receive consistent and reliable information.

Sources of volunteers include Green Space, San Luis Obispo Land Conservancy, Sierra Club, and FFRP.

School Group Activities or Tours Coordination
Occasionally, school groups visit the Ranch for organized field trips. There should be a point person to schedule group visits to the Ranch and to coordinate a "greeter" to meet the group and introduce the Ranch. The greeter should give a brief history, explain ongoing restoration efforts, and explain trail etiquette.

Phased Improvements
This section provides a summary of the programs and activities required to meet the Fiscalini Ranch Public Access and Resource Management Plan objectives. Activities have been arranged into short-, mid-, and long-term priorities and grouped into Resource Enhancements, Access Improvements, and Public Safety within each term.

The purpose of prioritizing is to provide the CCSD with direction on what work to accomplish first and promptly. The Phasing Plan remains flexible, as the timing of funding sources is unpredictable. The CCSD should refine this list during implementation of the Action Plan, taking costs and funding availability into account. Priority status may be changed at the CCSD's discretion.

The following list of actions/priorities should serve as a guideline for Ranch improvements.

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Short-term Actions

Resource Enhancement

- Vegetation management program
- Santa Rosa Creek - west bank stabilization and trail installed
- Special status species surveys and mapping
- Removal of non-native plants on the east side

Access Improvements

- Work out shared parking arrangements at the Wastewater Treatment Facility (Cross Town Trail) and Shamel Park.

Public Safety

- Repair fences

Miscellaneous

- Set up a record-keeping system
- Apply for grant funding

Medium to Long-term Actions

Resource Enhancement

- Remove invasive species
- Interpretive pamphlets
- Vegetation Management program

Access Improvements

- MBNMS signs
- Staging area improves at Cambria Drive and Highway 1
- Information kiosk at staging area - East Ranch
- Pedestrian crossing on Highway 1
- Refined/updated public brochure (ongoing)
- New trail improvements/maintenance

Public Safety

- Emergency access/erosion control - Piney Way
- Emergency access - Ridge to Santa Rosa Creek West easement road
- Safety signs - cliff, slow bicycles

Miscellaneous

- New benches
- Historic preservation – Fiscalini

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Appendices

Appendix 1: Glossary of Terms
Appendix 2: Ranch Vegetation Management Methods Summary
Appendix 3: Conservation Easement

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Appendix 1: Glossary of Terms

Active Recreation: The type of recreation requiring apparatus and physical improvements to participate, such as baseball, basketball, tennis, etc.

CCSD: The property owner is responsible for implementing the Fiscalini Ranch Public Access and Resource Management Plan.

Conservation Easement: A conservation easement is a legal agreement that permanently limits the allowable uses and rights attached to a property within its scope.

Invasive Plants (Invasives): An introduced species of plant characterized by aggressive growth and tending to out-compete & displace native species, reduce wildlife habitat potential, alter natural ecosystem processes, and limit overall biodiversity.

Non-native Plants: Non-indigenous species, or those introduced to an area, either purposefully or accidentally. Non-natives may be characterized as invasive plants if they disrupt or have the potential to disrupt or alter natural ecosystem function.

Passive Recreation: Refers to uses that do not require physical apparatus or improvements, such as walking, sightseeing, etc.

Special Status Plants or Wildlife: A species of plant or animal that is state or federally listed endangered species.

Small Animal Grazing: Small animals refer to goats or sheep. These are particularly effective for intensive short-term grazing to remove non-native plants. It should be conducted in early spring, before the thistle develops thorns but after a seed pod forms. A tether or a fenced enclosure should control them.

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Appendix 2: Ranch Vegetation Management Methods Summary

Introduction
This summary discusses the diverse vegetation management methods put forth during the Working Group's research on this topic. Practitioners, such as ranchers, proposed these methods and preserve managers in other areas of the State, as well as by academic sources at Cal Poly. Methods discussed range from "No Management" to "Disking."

Vegetation Management Objectives

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the land fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term and encourage the growth of wildflowers and native plants.
- Promote forest regeneration

The following matrix summarizes the vegetation management methods and their alignment with the objectives described above. Each method was evaluated against the goals established by the Working Group for the Vegetation Management Plan. Methods are checked against the matrix to determine if they meet an objective. Immediately following this matrix are detailed evaluations of each technique. At the end of this document, you will find suggested treatments for each zone. The potential treatment program represents one possible solution to the objectives above.

METHODS / OBJECTIVES	Reduce Erosion	Restore Riparian	Reduce Conflicts	Reduce Fire	Min. Liability	Min. Cost	Remove Invasives	Restore Natives	Forest Growth
1. No Management	X				X	X		?	X
2. Hand/Chemical Removal	X	X	X	X	X		X	X	
3. Mechanical Mowing	X	X	X	X	X	?			X
4. Control Burn	X	X		X	X	X	X	?	
5. Disking	X	X		X	X		X		

Vegetation Management Alternative Methods
In this section, each vegetation management method is identified with pros, cons, and associated costs (when available). Each method was evaluated against the Vegetation Management Objectives, which are reiterated below.

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1. No Management

Method	Pros	Cons	Costs
No management.	Only restore wetland/riparian areas. Stabilize erosion.	Leave invasives (no mechanical, no hand removal). Non-natives and invasive plants will take over. Walking experience changed.	Labor and materials for restoration.

Does the vegetation management technique help to accomplish the following objectives?

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the wildland fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term and encourage the growth of wildflowers and native plants.
- Promote forest regeneration

2. Hand/Chemical Removal of Invasive/Non-Native Plants

Method	Pros	Cons	Costs
Remove non-native plants by hand removal or chemical.	Removes fire hazards and competition with natives. Some native seeds are available locally. Less impact on soil disturbance.	Intense labor to remove non-native plants; spade or herbicide application. Expense of harvesting or purchasing seeds. Takes ten years or more.	Volunteer labor. Seed purchase or propagation. Chemical herbicides supply. Dispersal and protective equipment.

Does the vegetation management technique help to accomplish the following objectives?

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the land fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term and encourage the growth of wildflowers and native plants.
- Promote forest regeneration

3. Mechanical Mowing

Method	Pros	Cons	Costs
Mechanical mowing	Fast	Cuts everything, including wildflowers, not natural in appearance. Noise pollution.	Labor = CCSD/contracting.

Does the management technique help to accomplish the following objectives?

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- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the wildland fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term
- Promote forest regeneration

4. Holistic Range Management (goats or sheep)

Method	Pros	Cons	Costs
Goat or sheep grazing.	Short-term/intermittent use. Eat everything cows do not. Help restore native plant habitat by removing non-natives, low impact on erosion.	Requires a shepherd 24/7 to monitor.	$800/day.

5. Control Burn

Method	Pros	Cons	Costs
Control burn – piled or wide area burns	Eliminates vegetation and brings nutrients to the soil. Reduces thick undergrowth.	May not stay in control. Risk to homes, smoke pollutes the air and homes. Visual impacts.	No cost. CAL FIRE, CDF, or other authority organizes.

Does the vegetation management technique help to accomplish the following objectives?

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the wildland fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term
- Promote forest regeneration

6. Disking

Method	Pros	Cons	Costs
Disking	Buries non-natives to aid decomposition.	Destructive to topsoil and microbes. Erosive to wind and water. Invasives move in quickly.	Labor and equipment.

Does the vegetation management technique help to accomplish the following objectives?

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)

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- Reduce the wildland fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term
- Promote forest regeneration

7. Perimeter Fuel Break

Method	Pros	Cons	Costs
Perimeter fuel break	Creates defensible area for CFD of 50' to 100' on perimeter. Reduces fire ladder. The remaining area goes "natural".	Alters natural state of existing forest, reduces habitat. Short grassland in a strip only.	Labor and equipment.

Does the vegetation management technique help to accomplish the following objectives:

- Reduce erosion and improve water quality
- Restore wetlands and riparian areas
- Reduce conflicts with users (increased public access)
- Reduce the wildland fire threat
- Minimize liability and cost to CCSD
- Remove invasive, non-native vegetation
- Restore natural grasses in the long term
- Promote forest regeneration

Potential Vegetation Management Program

Vegetation management objectives are diverse and sometimes conflict with each other; therefore, no single method addresses all the goals. Similarly, the Ranch supports several different biological communities, so not all areas can be treated using the same methodology. The solution appears to be a mix of methods tailored to the specific biological community or "zones" (see attached map); it may be necessary to use a combination of methods and techniques within a single zone.

Based on the previous analysis, the following program may be a viable option for vegetation management. Ranch zones are described below, with brief descriptions and suggested treatment(s) for each area. It is essential to note that recommendations may be adjusted to accommodate current conditions.

Coastal Bluff: ***West Ranch, from Windsor to Windsor and west of the sewer easement fence.***
This zone includes coastal scrub, sea bluff scrub, grassland, and wetland communities. Vegetation management methods may include hand- or chemical-removal of non-native species to allow native grasses to flourish, and mechanical mowing to restore the wetlands by protecting them from disturbance by animals and humans. Native plantings may stabilize bluff erosion.

Coastal Grassland: ***The large expanse west of the bluff area.***
Biodegradable chemical removal of invasives, mechanical stabilization of the gullies, and replant with native grass seed. Small animal grazing to remove invasive plants and promote natives.

East Ranch Grassland: ***The area east of Highway 1 (not including the Community Park)***.
Mechanical removal of invasive plants (thistle) and grasses; restore the riparian area along the highway by creating a slight depression to pond water, and allow wetland plants to expand.

Monterey Pine Forest: ***The primary forest at the ridge and the forest along the steep slopes.***
Follow guidelines in the Fiscalini Ranch Public Access and Resource Management Plan and best practices for

public access, tree health and regeneration, and fire prevention (8).

Riparian Corridor: ***Santa Rosa Creek and adjacent to Highway 1.***
Remove non-native species from the creek banks and bed using small-animal grazing. Stabilize erosion with native planting or wattling, etc. (1).

Mixed Woodland: ***The east-facing slope of the West Ranch and the northwest-facing slope of the East Ranch near Highway 1.***
Allow woodlands to expand naturally (1), and protect them with fencing. Remove non-native plants either mechanically (weed whipping) or by hand (2, 3). Use chemical removal methods only if other methods are unsuccessful.

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Appendix 3: Conservation Easement

https://www.cambriacsd.org/east-west-ranch-public-access-resource-management-plan-easement

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Exhibits

- Exhibit 1: Public Access & Trails
- Exhibit 2: Parking Areas & Amenities
- Exhibit 3: Biological Constraints
- Exhibit 4: Restoration & Enhancement
- Exhibit 5: Vegetation Management Zones
- Exhibit 6: Public Safety

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Exhibit 1: Public Access & Trails

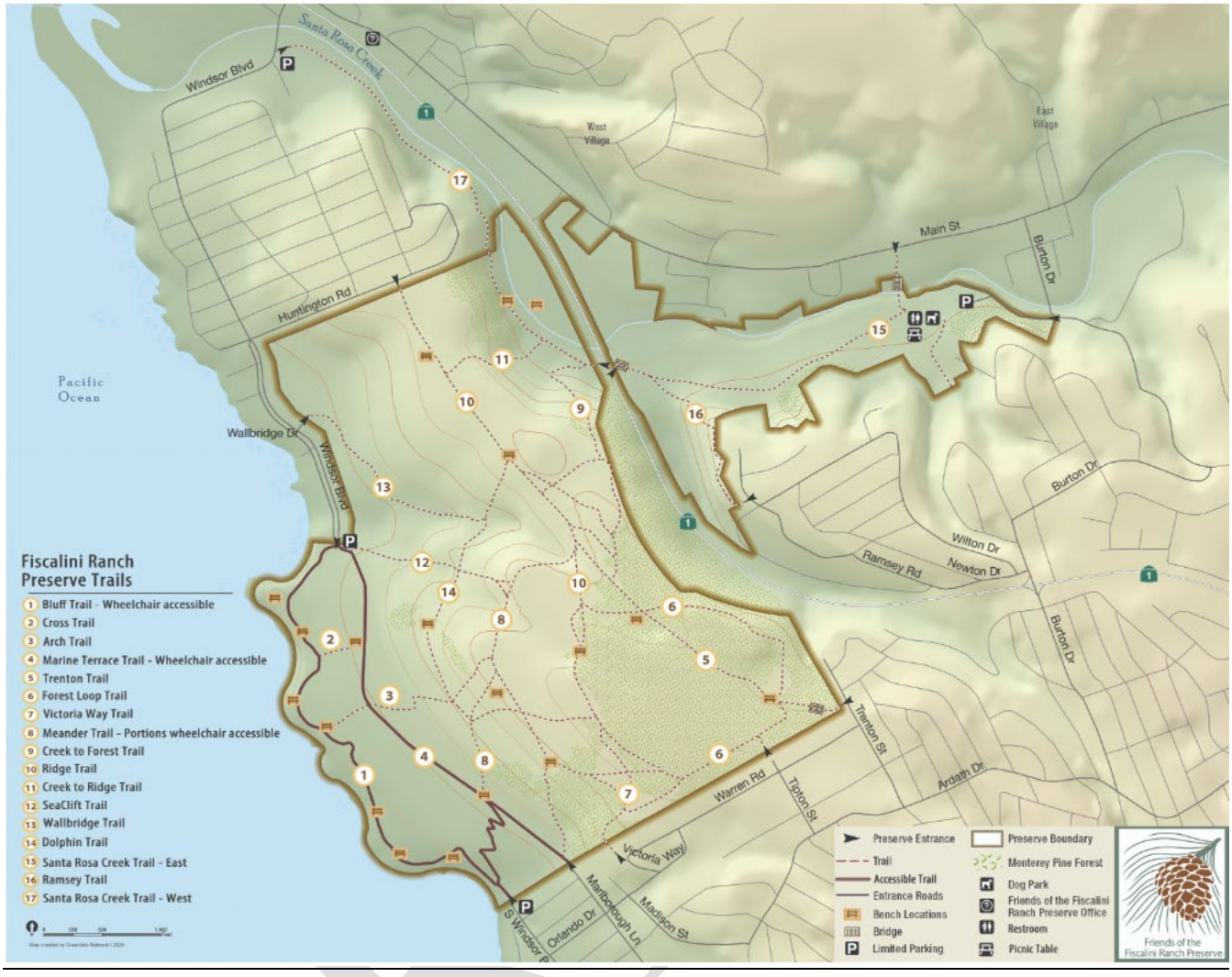

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Exhibit 2: Parking Areas & Amenities

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Exhibit 3: Biological Constraints

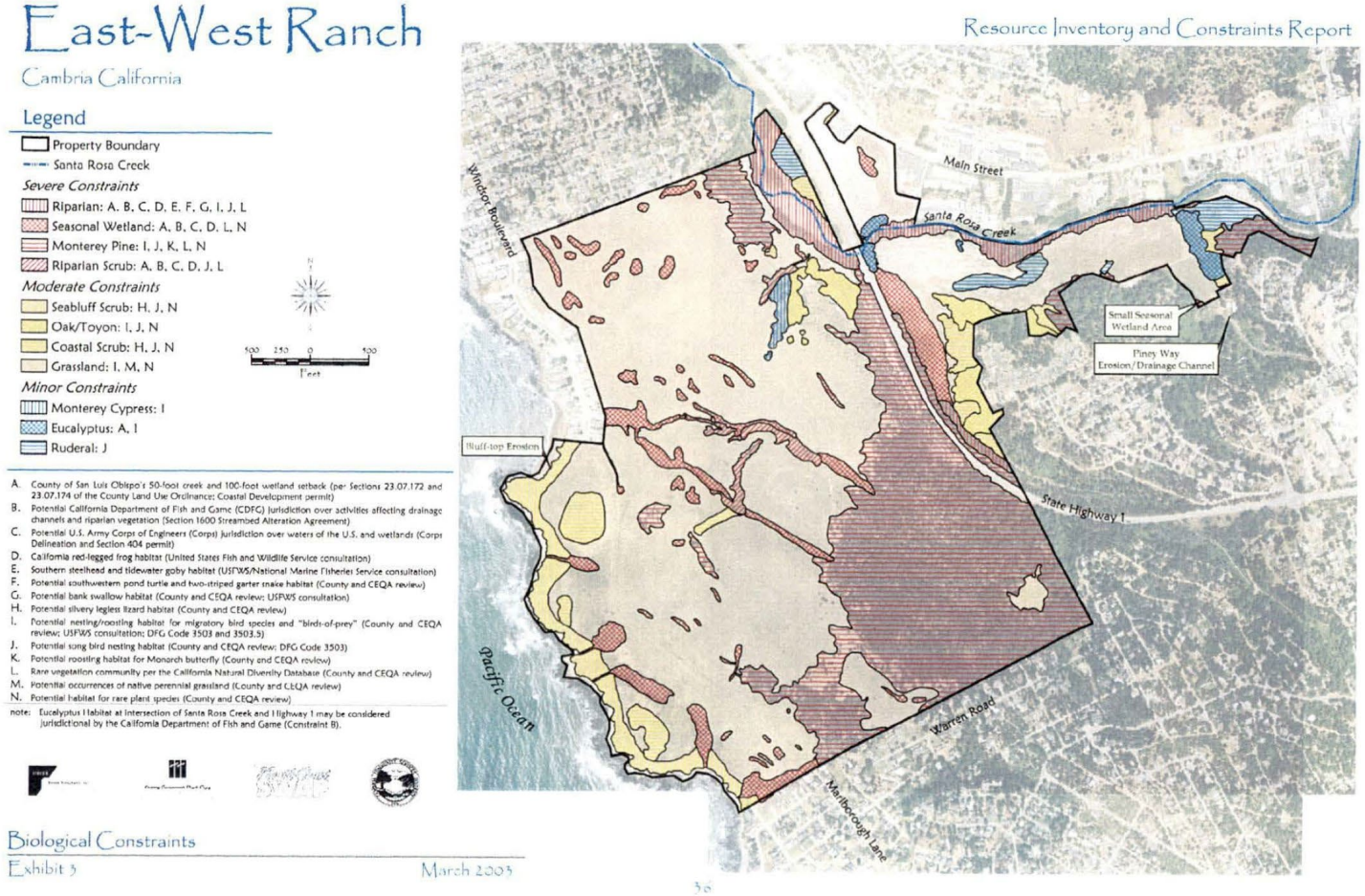

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Exhibit 4: Restoration & Enhancement

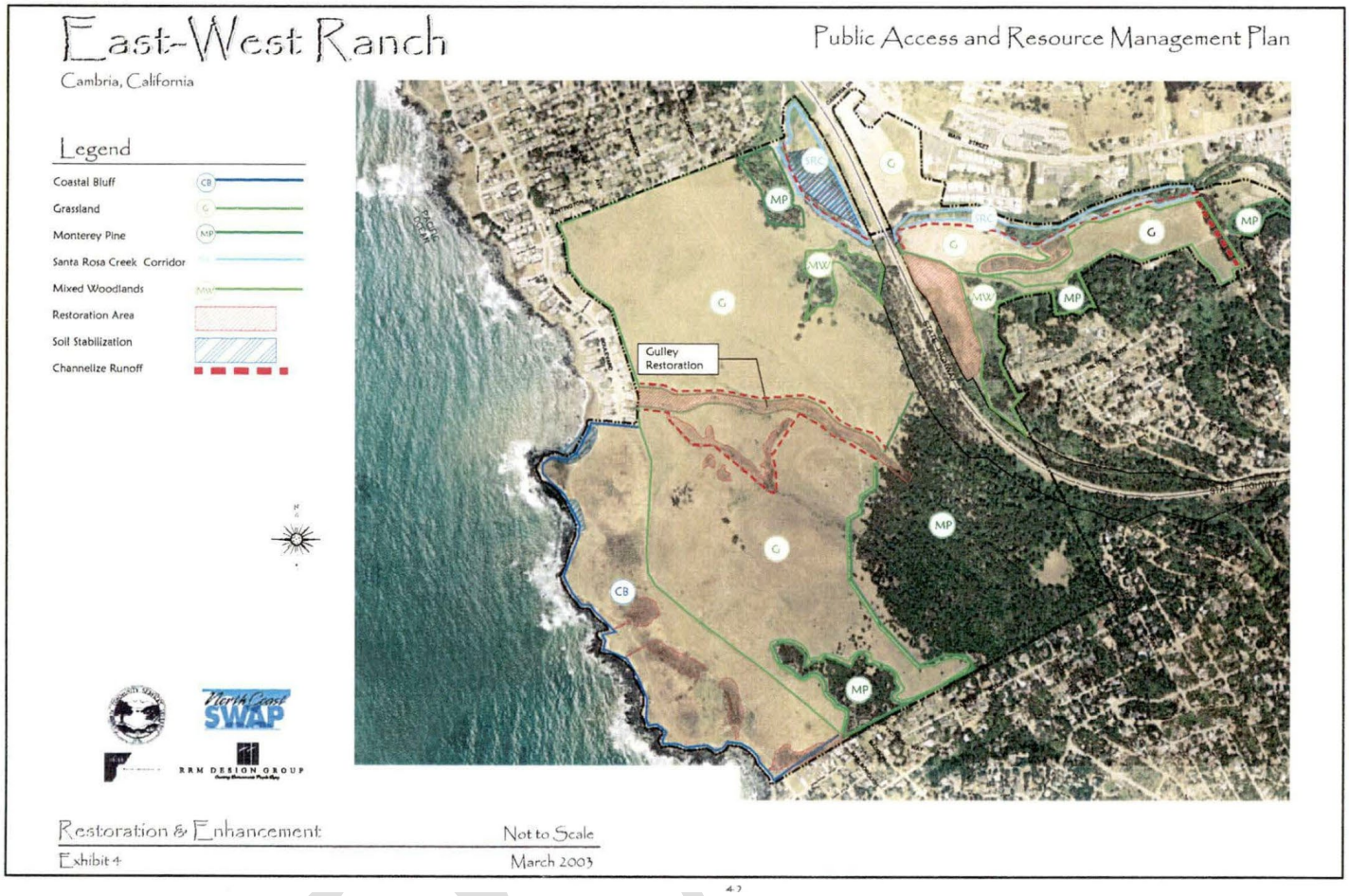

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Exhibit 5: Vegetation Management Zones

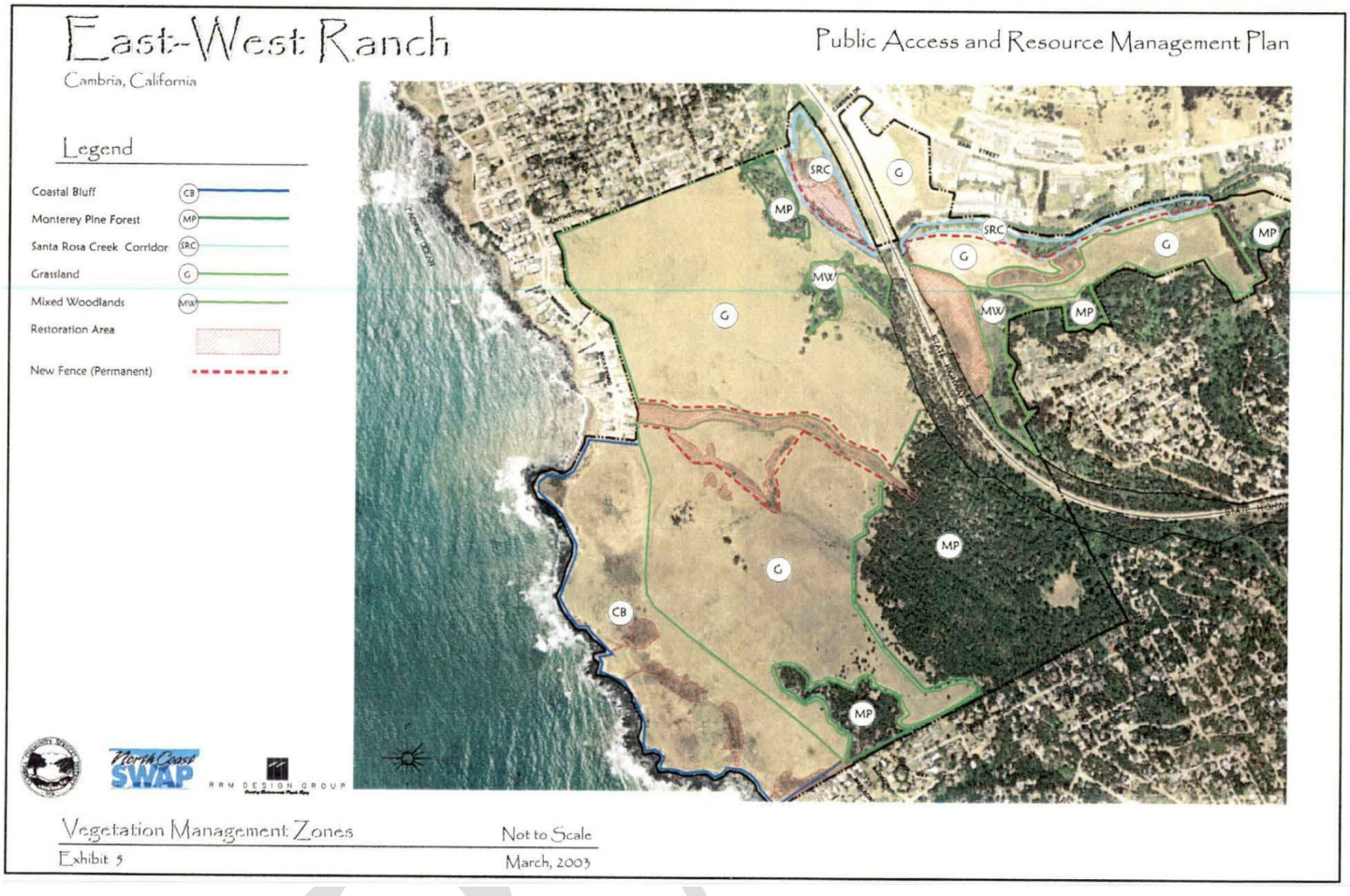

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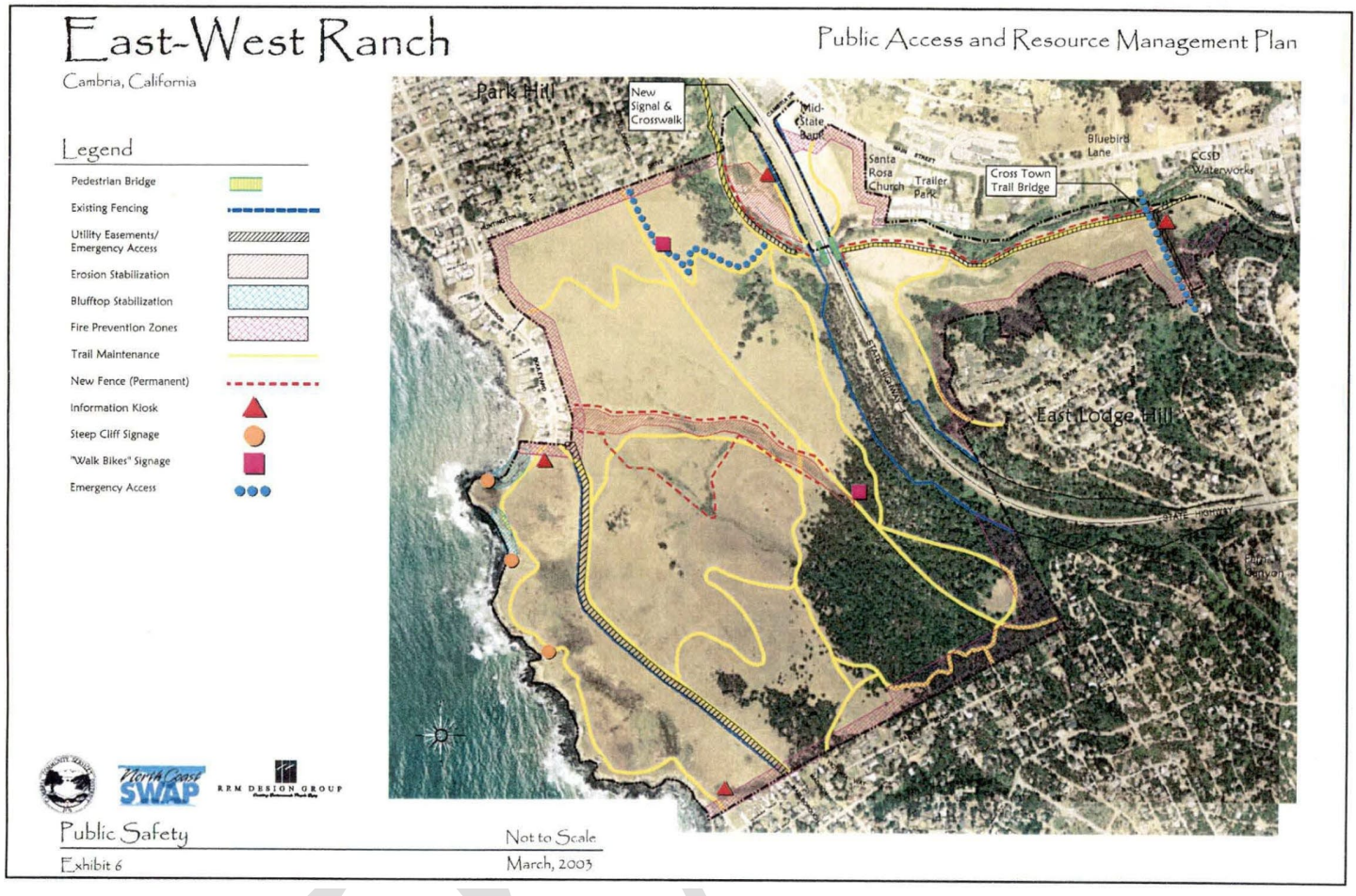
Exhibit 6: Public Safety



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1. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, CCSD staff reformatted the margins, font sizes, reworked sentences to read better, and fixed grammatical errors.
2. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, the Management Plan was changed to Fiscalini Ranch Public Access & Resource Management Plan.
3. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, "Fiscalini Ranch Preserve" was changed to "Ranch."
4. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, "HWY" was changed to "Highway."
5. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, the CCSD acronym was added after the first introduction of Cambria Community Services District.
6. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, the SCC acronym was added after the first introduction of the State Coastal Conservancy.
7. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, the FFRP acronym was added after the first introduction of Friends of the Fiscalini Ranch Preserve.
8. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, "Conservation" was added to any reference to "Easement."
9. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, references to the Ranch Manager were removed.
10. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, references to the Cambria Trolley Service were removed.
11. Throughout the entire Fiscalini Ranch Public Access & Resource Management Plan, references to the Cell Towers were removed.
12. Throughout the Fiscalini Ranch Public Access & Resource Management Plan, all references to the Dog Park have been updated to specify "Cambria Dog Park," and language regarding leash requirements has been incorporated directly from the Cambria Community Services District Municipal Code.
13. Updated pictures throughout the Fiscalini Ranch Public Access & Resource Management Plan and reformatted them to include Figures and Descriptions.
14. On page 1, added Cambria Community Services District; added the Cambria Community Services District (CCSD) logo; changed the title to Fiscalini Ranch Public Access & Resource Management Plan; added Adopted 24, 2003; added Revised May 26, 2026; added "prepared for Cambria Community Services District" and "revised by Cambria Community Services District Management Staff." Updated "in cooperation with" and removed American Land Conservancy, Cambria Parks, Recreation & Open Space Commission, San Luis Obispo County Parks Department, Rincon Consultants, Inc., and North Coast Small Wilderness Preservation. Removed the RRM Design Group logo.
15. On page 1, deleted acknowledgments and working group.
16. On pages 2-4, reformatted the Table of Contents and page numbers.
17. On page 5, updated Chapter 1 Executive Summary: Introduction to add: "The Ranch is divided by the Highway 1 corridor into portions referred to throughout this document as the East Ranch and West Ranch." Added that the CCSD will manage both the East and West areas of the Ranch until such time that Friends of the Fiscalini Ranch Preserve (FFRP), or their successor in kind, exercise its option to assume management of the West Ranch.
18. On page 5, updated Chapter 1 Executive Summary: Introduction, added "The Cambria Community Services District (CCSD) will manage both the East and West areas of the Ranch until adoption of the Fiscalini Ranch Public Access and Resource Management Plan and recordation of the Conservation Easement, after which the FFRP, or its successor, may exercise its option to assume management of the

West Ranch. The General Manager will be the primary point of contact for Ranch operations, and the Facilities and Resources Manager will be responsible for reporting to the CCSD General Manager, at least annually, on work accomplished and objectives for the upcoming year. CCSD will carry the liability insurance as the owner of the Ranch. The CCSD will provide water and wastewater services to all approved facilities on the Ranch, in accordance with applicable policies and regulations. CCSD will coordinate improvements, including the potential relocation of the Facilities & Resources and Utilities Department, the installation of a fire loop road, fire flow lines, and an emergency access road, as well as the installation of a recycled water irrigation system to the Park."

19. On pages 5 and 6, added the Critical Funding Constraints and CCSD Financial Capacity Policy sections.
20. On pages 6 and 7, added the Repair Classification and Daily Operations section.
21. On page 7, added the Looking Forward section.
22. On page 7, added About the Public Access and Resource Management Plan.
23. On pages 8-11, updated Acronyms under Agency Coordination and Jurisdiction.
24. On pages 8-11, alphabetized the Agency Coordination and Jurisdiction section.
25. On page 9, added California Department of Forestry and Fire Protection (CAL FIRE) under Chapter 1 Executive Summary: Agency Coordination and Jurisdiction.
26. On page 9, added California Highway Patrol (CHP) under Chapter 1 Executive Summary: Agency Coordination and Jurisdiction.
27. On page 10, added 'Conservation Easement for Fiscalini Ranch Preserve' under Agency Coordination and Jurisdiction.
28. On page 10, added 'Friends of the Fiscalini Ranch Preserve' under Chapter 1 Executive Summary: Agency Coordination and Jurisdiction.
29. On page 11, added San Luis Obispo County Sheriff's Office (SLO County Sheriff) under Chapter 1 Executive Summary: Agency Coordination and Jurisdiction.
30. On page 12, under "Setting," the Facilities & Resources and Utilities Departments were added as potential relocation areas adjacent to Santa Rosa Creek.
31. On page 13, added the Vision Statement.
32. On pages 18 and 19, updated references related to public gatherings.
33. On page 21, added the CCSD website link for the current Ranch trails.
34. On page 28, added the Highway 1 Parking – Surface Treatment and Conservation Easement Consistency section.
35. On page 29, added a Conservation Easement Compliance and Concurrence for the Chapter 4 Improvements section.
36. On page 32, added Additional Donor Recognition.
37. On page 41, under West Ranch SeaClift Gully, paragraph 3, it mentions "the following two methods" but did not include them. The whole paragraph was removed.
38. On page 51, added Fiscalini Ranch Public Access & Resource Management Plan Amendment Procedures and Easement Compliance section.
39. On page 52, under Annual Action Plan, added "The Action Plan provides for the orderly and coordinated execution of the Plan. It reflects the Plan's needs and objectives, informed by the community's desires and the management entity's fiscal constraints. When financial constraints limit implementation, the District's responsibilities shift toward prioritizing essential maintenance and safety activities while deferring or phasing less urgent projects. The Public Access and Resource Management Plan explicitly states that its objectives will be implemented "commensurate with the financial and management resources, and obligations" of the CCSD. This means the CCSD must refine the annual Action Plan to focus on urgent or "paramount" projects, such as public safety measures and necessary infrastructure

that cannot be postponed without risking resources or visitor safety or compromising public access. Under these conditions, CCSD must still maintain compliance with the Conservation Easement, preserve sensitive habitats, provide minimum public safety services, and maintain access and facilities. Deferred activities should align with long-term objectives and be scheduled once funding becomes available. Coordination with volunteer groups, grants, and partner agencies becomes increasingly critical for supplementing reduced operational budgets. The responsibility for carrying out these actions should be divided among a team of trained associates under the direction of the CCSD. The Action Plan should be updated annually to report progress, make adjustments, and include proposed new actions. This effort will align with the long-term and short-term objectives outlined in the Phased Improvements section below. For example, to maintain the trails, the management team will need to coordinate with volunteers to survey trail conditions and restore degraded areas. Many of these tasks overlap, so that some responsibility crossover may occur among the management team. Good communication and a clear understanding of responsibilities will prevent duplication of effort and ensure that someone is assigned to that effort. Ongoing tasks include:…."

40. On page 54, under Docent Training, removed that docents represent the CCSD and added that docents represent the FFRP.
41. On page 56, removed Appendix 4: Agency Coordination Matrix, since the document doesn't exist.
42. On page 57, added CCSD to the Glossary of Terms.
43. On page 58, renamed Appendix 2 to Ranch Vegetation Management Methods Summary.
44. On pages 58-62, under Appendix 2, rebuilt electronic Methods tables; updated the Mechanical Mowing table under costs; updated the Hand/Chemical Removal of Invasive/Non-Native Plant table under costs; and updated the Disking table under costs.
45. On page 60, removed 4A Holistic Range Management (cattle).
46. On page 60, changed 4B Holistic Range Management (goats or sheep) to item 4 and renumbered subsequent items.
47. On page 60, removed horse grazing.
48. On page 61, changed "Perimeter" to "Perimeter Fuel Break."
49. On page 63, added a CCSD website link to Appendix 3: Conservation Easement.
50. On page 64, changed List of Map Exhibits to Exhibits; assigned Exhibit numbers to all Exhibits; and updated Exhibit headers.
51. On page 65, updated the Public Access & Trails Map to include the Fiscalini Ranch Preserve Trails Map from the FFRP website.
52. On page 66, updated the Parking Areas & Amenities Map to include the Fiscalini Ranch Preserve Trails Map from the FFRP website.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.C**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Discussion and Consideration to Appoint an Ad Hoc Committee to Work with the Friends of the Fiscalini Ranch on Budgeting Based on the Fiscalini Ranch Public Access and Resource Management Plan

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:
It is recommended that the Board of Directors discuss and consider appointing an ad hoc committee to collaborate with the Friends of the Fiscalini Ranch Preserve on budgeting priorities and funding considerations related to implementation of the Fiscalini Ranch Preserve Public Access and Resource Management Plan.

ATTACHMENTS:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.D**

FROM: Matthew McElhenie, General Manager
Jim Green, Utilities Department Manager

Meeting Date: June 11, 2026 Subject: Review and Discussion of a Will-Serve Letter for Existing Water Commitment APN: 023.131.014

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:
The Board adopted Resolution 35-2021 on September 9, 2021, which, for purposes of transparency, requires all Will-Serve Letters for new projects on the Existing Commitments list, which includes the existing commitment for APN 023.131.014, to be brought before the Board for "review and discussion of the status of the project and any legal requirements involved." A residence is to be constructed on APN 023.131.014 (the "Property"), which is located between Newhall Avenue and Ogden Drive and has been included on the Existing Commitments List since December 28, 2005, with a designation of "Unbuilt Active Service Transfers." Accordingly, the Will-Serve Letter for the project is being brought forward for review and discussion.

The construction plans call for a 2,580-square-foot, 3-bedroom, 3-full-bathroom, 2-half-bathroom, single-family residence with an attached 563-square-foot garage to be built on the Property. The house would be constructed according to the CCSD's Water Efficiency Standards for New Construction and would need to meet all other requirements of the Will-Serve Letter and current CCSD Ordinances.

On December 28, 2005, the CCSD entered into an agreement with Dirk Winter (then the owner of both APN 013.151.035 and APN 023.131.014) wherein the District agreed to the transfer of one EDU from APN 013.151.035 to APN 023.131.014 for the intended purpose of construction of a single-family residence. Construction of any single-family residence on APN 023.131.014 must satisfy the District's water conservation and retrofit requirements in effect at the time of development. The agreement also included the retirement of development rights of two parcels (APNs 024.273.025 and 024.273.028), which were later deeded to CCSD by The Land Conservancy. Although the transfer of residential commitments from a parcel with combined uses (i.e., residential and commercial) is generally not allowed under CCSD Municipal Code Section 08.04.100.B, Ordinance No. 04-2005, adopted in May of 2005, granted the General Manager the authority to process such transfers "to reduce current and/or future water demand, provide affordable housing opportunities, permanently retire lots from development, and/or provide for open space." Thus, the 2005 transaction conformed with all relevant District rules and regulations in effect at that time. A copy of the District's parcel file is attached, including all documents reflecting how this transfer was processed and approved in 2005. A copy of Ordinance 04-2005 is also attached for reference.

This item is for Board review and discussion of the status and legal requirements, as required by Resolution 35-2021. As indicated above, APN 023.131.014 has been included on the Existing Commitments List since December 28, 2005, with a designation of "Unbuilt Active Service Transfers," and all provisions of the 2005 agreement have been satisfied. Under these facts, it is likely the District's refusal to issue the Property owners a Will-Serve Letter would expose the CCSD to significant legal

liability. The Will-Serve Letter will be issued once internal staff project review is complete, and all required fees have been paid.

ATTACHMENTS:

1. Resolution 35-2021
2. Existing Commitments List
3. CCSD Water Conservation and Water Use Efficiency Requirements for New Construction
4. Water Allocation Letter
5. Alger Law Letter
6. Newhall Parcel
7. 023.131.014 Parcel File
8. Ordinance No. 04-2005
9. CCSD Conditional Confirmation of Water & Sewer Availability

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RESOLUTION 35-2021
September 9, 2021

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ESTABLISHING A POLICY PROVIDING FOR REVIEW BY THE
BOARD FOR THE ISSUANCE OF WILL SERVE LETTERS FOR
PROJECTS ON THE EXISTING COMMITMENTS LIST

WHEREAS, Section 8.04.030 of the Cambria Community Services District Municipal Code addresses “Existing Commitments”, which include providing for a "Table of Existing Commitments" that identifies each parcel to which some type of commitment for water and/or sewer service has been made by the District; and

WHEREAS, in addition to Active Service Accounts that have active water and sewer uses, Section 8.04.030 provides that Existing Commitments includes the following:

> Non-Active Service Commitments. This category, identified in Exhibit B, consists of parcels with what the district has determined have pre-existing (grandfathered) commitments for service, but which do not have active service uses. Non-active service parcels are listed by current assessor parcel number (APN), prior APN (if applicable), address, account number and status, including the type (single-family residential, multifamily residential, commercial, or affordable housing) and number of EDUs assigned. Non-active service commitments are subject to minimum bi-monthly billing to maintain commitment status

WHEREAS, Cambria Community Services District Municipal Code Section 8.04.050, relating to “New commitments” provides that water and/or sewer services provided to new customers can come from an “Allocation from the non-active service commitment section of the table of existing commitments,” and accordingly, staff has had the practice of issuing Will Serve Letters for such projects; and

WHEREAS, concerns have been raised about past staff issuance of Will Serve Letters for projects that are on the District’s Existing Commitments List; and

WHEREAS, on July 15, 2021 the CCSD Board Ad Hoc Committee on Intent to Serve Letters (“Ad Hoc Committee”) presented a report and made recommendations to the Board of Directors regarding their research and review of Will Serve Letters for new projects on the Existing Commitment lists. As noted by the Ad Hoc Committee, these are currently unimproved parcels that include grandfathered single family residential meters, Tract 1804 (the Leimert Tract), unbuilt active service transfers, Multifamily, and Commercial; and

Whereas, the Ad Hoc Committee recommended that Will Serve Letters for projects on the Existing Commitment List should be brought before the Board of Directors for review and discussion of the status of the project, any legal requirements involved, and for transparency for the public; and

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WHEREAS, at the July 15, 2021 regular meeting the Board of Directors approved the Ad Hoc Committee's recommendations.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

> Based upon the foregoing recitals, which are incorporated herein by this reference, in order to provide for transparency and a public process, all Will Serve Letters for new projects on the Existing Commitment Lists, including currently unimproved parcels that include grandfathered single family residential meters, projects in Tract 1804, unbuilt active service transfers, Multifamily, and Commercial, shall be brought before the Board of Directors for review and discussion of the status of the project and any legal requirements involved.

Resolution 35-2021 was adopted at a Regular Meeting of the Cambria Community Services District on September 9, 2021.

DocuSigned by:
Cindy Steidel
FC85957325F841F...
Cindy Steidel,
President, Board of Directors

ATTEST:

DocuSigned by:
Ossana Terterian
DC3E1DD0C7A84D1...
Ossana Terterian, Board Secretary

APPROVED AS TO FORM:

DocuSigned by:
B64D40A50AA141E...
Timothy J. Carmel, District Counsel

CCSD CODE EXHIBIT "B" to 8.04.030 (A)(2),(3) Existing Commitments [Updated 4/10/2023]

Parcel Designation	APN	Location	Status / Notes
Unimproved Single-Family Residential Meters	**013.051.018**	San Simeon Creek Rd.	1.88 EDU, water only (Molinari Agreement)
	013.084.005	Kathryn Dr.	ITS transferred from 024.262.028 11/2000; ITS exchanged for Grandfather from 023.041.045 10/2008
	013.122.005	900 Pineridge Dr. #2	Vacant; Too far from sewer line.
	013.151.023	Schoolhouse Ln.	Vacant, Water
	013.232.004	Wall St.	Vacant, Water + Sewer; Carson Agreement, non-transferrable
	013.323.008	Windsor Blvd.	Transferred Grandfathered Water Service from 024.363.007 06/2012. Vacant, Water
	013.331.041	Buckley Dr.	Vacant, Water, Meter In Ground
	022.083.033	Canterbury Ln.	Vacant, Water
	022.151.061	Windsor Blvd.	Vacant, Water
	022.283.017	Windsor Blvd.	Vacant, Water
	022.292.003	Leighton St.	Vacant, Water + Sewer
	024.312.026	Linden Ct. (Special Project Area 2)	Vacant, Water + Sewer; 1 EDU Granted by Board Action: Resolution 25-2005
	013.081.081	Jordan Rd.	Vacant, Water (Created from split of improved parcel pursuant to settlement agreement and CDP Application A-3-SLO-03-117)
Section Total	***13***		
EDU Total	***13.88***		
Unimproved Commercial *Each APN is assigned one (1) commercial EDU unless otherwise noted.*	**013.101.046**	Main St.	Vacant, Water
	013.101.072	Main St. Across from Vets Hall	Vacant, Water + Sewer; 3 Commercial EDUs; CCSD Owned
	013.131.038	Rodeo Grounds Rd.	Vacant, Water; ; CCSD Owned
	013.264.021	Center St.	Vacant, Water, CCSD Owned, Old Admin Location
	013.232.004	Wall St.	Vacant, Water + Sewer; Carson Agreement, non-transferrable
	013.251.011	Adjacent to 1880 Main St.	Vacant, Water
Section Total	***6***		
EDU Total	***8***		
Unimproved Multi-family Residential	**023.441.008**	Burton Dr.	Vacant, Water + Sewer; 0.72 Commercial EDUs
Section Total	***1***		
EDU Total	***0.72***		
Cambria West Tract 1804. Service is subject to the terms and service conditions of the Settlement Agreement and Full Mutual Release dated July 12, 1999, between the District and Cambria West/Leimert ("Leimert"). Satisfaction of the District's Water Conservation and Retrofit Ordinance requirements for retrofit or in-lieu retrofit fees will be required prior to issuance of building permits for residential uses.	**013.085.001**	6795 Cambria Pines Rd.	Vacant, Water
	013.085.002	6785 Cambria Pines Rd.	Vacant, Water
	013.085.003	6775 Cambria Pines Rd.	Vacant, Water
	013.085.005	6725 Cambria Pines Rd.	Vacant, Water
	013.085.009	6188 Brighton Ln.	Vacant, Water + Sewer
	013.085.012	6735 Kathryn Dr.	Vacant, Water
	013.085.014	6825 Kathryn Dr.	Vacant, Water
	013.085.018	6730 Kathryn Dr.	Vacant, Water
Section Total	***8***		
EDU Total	***8***		

CCSD CODE EXHIBIT "B" to 8.04.030 (A)(2),(3) Existing Commitments [Updated 4/10/2023]

Parcel Designation	APN	Location	Status / Notes
Unbuilt Active Service Transfers from Exhibit D "Active Service Commitments"	**022.053.041**	Moonstone Beach Dr	Residential EDU transferred off commercial property APN 013.221.027 leaving .43 EDUs behind; 023.213.001 alternate retirement (2001)
	013.323.007	Windsor Blvd	Residential EDU transferred from residential parcel APN 024.112.028; 024.112.021 alternate retirement (2002)
	024.361.033	Pineridge Dr	Residential EDU transferred from residential parcel APN 022.071.082; sender merged with improved lot and converted to guesthouse; 023.451.006 alternate retirement (2003)
	023.131.014	Ogden Dr at Newhall	Residential EDU transferred from commercial parcel APN 013.151.035 leaving 4 EDUs behind; 024.273.025 and .028 alternate retirement (2005)
	023.068.010	Benson Ave at Ardath	Residential EDU transferred from residential parcel APN 024.311.022; sender merged with improved lot and structures joined to create one SFR and guesthouse (2011)
	023.067.008	Drake St	Residential EDU transferred from residential parcel APN 023.086.039; 023.371.012 alternate retirement (2014)
	022.084.046	Croyden Ln	Residential EDU transferred from residential parcel APN 013.231.002 (2015)
	022.312.038	Worcester Dr at Whitehall Ave	Residential EDU transferred from commercial parcel APN 013.221.023 leaving .43 EDUs behind; 023.118.019 alternate retirement (2019)
Section Total	***8***		
EDU Total	***8***		
Parks/Landscape/Irrigation Service Commitments *No EDUS assigned. Cannot be used for construction.*	**013.101.081**	Tamson Dr.	Irrigation meter
	013.101.083	Knollwood Dr.	Irrigation
	013.181.025	Rancho Marino	Stockwater, per easement (inactive)
	022.341.034	Worcester Dr.	Andy's Garden
	013.264.023	2264 Center St.	Irrigation - Tranferred from 023.362.030
Section Total	***5***		
Edu Grand Total	***38.6***		

Non-Active Service Commitments. This category consists of parcels with what the district has determined have pre-existing (grandfathered) commitments for service, but which do not have active service uses. Non-active service parcels are listed by current assessor parcel number (APN), prior APN (if applicable), address, account number and status, including the type (single-family residential, multifamily residential, commercial, or affordable housing) and number of EDUs assigned. Non-active service commitments are subject to minimum bi-monthly billing to maintain commitment status.

Parks/Landscape/Irrigation Commitments. This category consists of water meters installed on a parcel for park irrigation, landscape or agricultural irrigation or stock watering purposes only. Such commitments do not include parks owned by the state of California, the county of San Luis Obispo, or the district. Such commitments do not have any present or future residential or commercial water service entitlement attached, do not have EDUs assigned, and do not include sewer service. Such meters pay for water use only and are separately categorized on Exhibit B.

Unbuilt Active Service Transfers. This designation is assigned to all meters which have been transferred in accordance with 8.04.100 of the CCSD's Municipal Code and remain unbuilt as of the date of this list.

CCSD Water Conservation and Water Use Efficiency Requirements for New Construction[1]

All new construction projects must be exclusively serviced with **high-efficiency water-use plumbing and plumbing fixtures**. See CCSD Municipal Code 4.16.030 for more information. **Failure to install and maintain** high-efficiency water-use plumbing and plumbing fixtures or unauthorized replacement with low-efficiency alternatives is a **misdemeanor offense** under California Water Code Section 377.

2016 CALGreen Code Mandatory Measures. Unless there is a conflict with CCSD requirements, the following CALGreen mandatory measures shall be followed: **Sections 4.303.1 and 4.303.2**. In cases of conflict, the provisions of the CCSD shall be followed.

CCSD Exceptions and Additions to 2016 CALGreen Code Measures:

FIXTURES	RETROFIT REQUIREMENT
SHOWER HEADS	Shall limit the maximum flow to **1.5 gallons per minute** and shall have a **shutoff valve** located on or near the showerhead.
PRESSURE REGULATORS	Shall be installed and set at **50 pounds per square inch** maximum at all locations served by the District's water distribution system.
FAUCETS	**Kitchen/Bar/Utility sinks** shall be equipped with **faucet aerators or flow restrictors** at the angle stop and be of a design that limits the maximum flow to **1.5 gallons per minute.**
	Lavatory (bathroom) sinks shall be equipped with **faucet aerators or flow restrictors** at the angle stop that limit the maximum flow to **0.5 (one-half) gallons per minute.**
	Hose bibs shall be equipped with restrictor and **anti-siphon valves (vacuum breakers)** that limit the maximum flow to 4.0 gallons per minute.
DISHWASHERS & WASHING MACHINES	Residential/Commercial[2] clothes washers shall be **ENERGY STAR certified** and have an **integrated water factor of no greater than 4.0**. Residential dishwashers shall be **ENERGY STAR certified** and shall use **no more than 3.5 gallons per cycle**. Commercial dishwashers shall be reviewed by the CCSD prior to installation. Visit www.energystar.gov/products/ to search for appliances that meet the above requirements.
NON-POTABLE IRRIGATION SYSTEM	Owners of building parcels of **eight thousand (8,000) square feet or more** are required to install, on their own parcel, **non-potable irrigation water cisterns** with a minimum capacity of **three thousand (3,000) gallons** with collection-distributions systems, prior to receiving final occupancy approval. **A reduced-pressure backflow preventer** shall be installed on all water services entering the property. Use of **native, drought-tolerant plants** is required to minimize irrigation from non-potable water.
HOT WATER SYSTEM PLUMBING	Hot water delivery systems shall be in conformance with Paragraph 3.3 of EPA WaterSense New Home Specification (Version 1.2, effective July 24, 2014). Hot water piping located within or under concrete slabs shall be insulated and contained in chase or conduit.

For questions about this handout please contact the CCSD at (805) 927-6223.

[1] Per Title 4, Chapter 4 of the CCSD District Code including changes adopted by Ordinance 03-2013 approved on 8/22/2013.

[2] See CCSD Code for Commercial applications using machines with greater than 20 pounds of laundry capacity per load.

CAMBRIA COMMUNITY SERVICES DISTRICT

July 5, 2005

Dirk Winter
Cambria Pines Lodge
[redacted]
Cambria, CA 93428

RE: **Water Allocation at APN 023.431.002 and 023.421.002**

Dear Mr. Winter,

Attached is an updated version of the official water allocation for Cambria Pines Lodge, based upon your proposed remodel (in process at San Luis Obispo County) and proposed transfer of 2 EDUs from Cambria Nursery which was recently approved by our Board of Directors.

Upon completion of the Transfer Covenant & Agreement, and merger of the two parcels underlying the project, two of the five EDUs at Cambria Nursery will be transferred to Cambria Pines Lodge. This transaction will change the total EDUs at The Lodge from 107.85 to 109.85. The remodel project, as proposed, requires 109.66 EDUs, leaving 0.19 EDU unused.

I will be happy to answer any questions regarding this allocation, should any further clarification be needed.

Sincerely,

Joyce Hannum
Permits & Conservation Specialist

Enc

Cc: Coastal Commission

DIRECTORS:
Gregory Sanders
President
Donald Villeneuve
Vice President
Peter Chaldecott
Director
Joan Cobin
Director
Ilan Funke-Bilu
Director
OFFICERS:
Tammy Rudock
General Manager
Arther R. Montandon
District Counsel
Kathy Choate
District Clerk

ALGER LAW

VIA EMAIL

September 18, 2025

Matthew McElhenie, General Manager
Cambria Community Services District
2150 Main St., Suite No. 1-A
Cambria, CA 93428
Email: mmcelhenie@cambriacsd.org

Re: Property on Newhall Avenue, APN 023-131-014

Dear Mr. McElhenie:

The Alger Family Revocable Trust of June 6, 2014 ("Alger Trust"), of which I am co-trustee with my wife Catherine Alger, is the owner of an unencumbered lot on Newhall Avenue, APN 023-131-014 ("Premises"). After purchase of the Premises in August 2005, water rights were transferred to the Premises from a lot at the Cambria Nursery owned by Dirk Winter and Marb LLC, APN 013-151-035. A copy of the Cambria Community Services District's approval of the transfer, on December 28, 2005, is attached to this letter. Since then, the Alger Trust has paid all fees and taxes relating to the Premises without interruption. (CCSD Account No. 040-2292-001.)

The Alger Trust is currently in escrow to sell the Premises (including its water rights) to John and Diane Schafer, trustees of the John H Schafer Jr and Diane L Schafer Revocable Living Trust of 2019 ("Schafer Trust"). Catherine and I have been asked to make a formal request to CCSD to roll over to the Schafer Trust the active history of Account No. 040-2292-001, and this letter constitutes such a request, effective upon the close of escrow, which we expect to occur no later than October 26, 2025. We will inform CCSD immediately on the closing of escrow. The CCSD should retain the account as open and active, but bill the Shafer Trust for future utilities fees relating to the Newhall lot.

Very truly yours,

Timothy L. Alger

Cc: John Schafer ([redacted])
Jack Posemsky (jack@jackposemsky.com)
Eric Johnson (ejohnson@cambriacsd.org)

ALGER LAW APC, A PROFESSIONAL CORPORATION
233 E. CARRILLO STREET, SUITE C, SANTA BARBARA, CA 93101
700 S. FLOWER STREET, SUITE 1000, LOS ANGELES, CA 90017
ONE EMBARCADERO CENTER, SUITE 1200, SAN FRANCISCO, CA 94111
805-245-8215 TLALGER@ALGERLAWAPC.COM

Fidelity National Title Company

782 Arlington Street, Cambria, CA 93428
805 927-6585 • FAX 805 927-6590

FACSIMILE TRANSMISSION

ATTN: Tim Alger
213/443-3100
FROM: Renee Leyba
Escrow Officer/Branch Manager

DATE: March 6, 2006
NO. OF PAGES: 2 - Including coversheet
ESCROW NO.: 05-**266063**-RL
LOCATE NO.: CAFNT0940-0940-0006-0000266063
TITLE NO.: 05-**266063**-RGL

cc: Molly Lynch
924-1630

RE: Active Water Service

I am faxing you a copy of the letter I received from CCSD regarding the transfer of the water service from Eton Rd. to Newhall Ave. and you should have a copy of the recorded covenant on your email.

NOTE: If there are any questions concerning this transmission please call Renee Leyba at 805 927-6585

PLEASE NOTE: In the event any of these pages require an **ORIGINAL SIGNATURE,** please copy the fax transmittal page(s) and sign on the PHOTO COPY and return to us with the original signature.

THANK YOU.

CONFIDENTIALITY NOTICE

The information contained in this facsimile is legally privileged and confidential information intended only for the use of the individual or entity named above. If the reader of this message is not the intended recipient, you are hereby notified that any dissemination, distribution or copy of this facsimile is strictly prohibited. If you have received this facsimile in error, please immediately notify us by telephone and return the original facsimile to us at the address above via the United States Postal Service. Thank you.

CAMBRIA COMMUNITY SERVICES DISTRICT

2640063

December 28, 2005

Dirk Winter
Marb LLC
[redacted]
Cambria, CA 93428

DIRECTORS:
Gregory Sanders, *President*
Donald Villeneuve, *Vice President*
Peter Chaldecott, *Director*
Joan Cobin, *Director*
Ilan Funke-Bilu, *Director*

OFFICERS:
Tammy Rudock, *General Manager*
Arthur R. Montandon, *District Counsel*
Kathy Choate, *District Clerk*

Re: **TRANSFER** of: Single Family Residence EDU
From: APN 013.151.035
To: APN 023.131.014
With Alternate Parcel Retirement on APN: 024.273.025/024.273.028

In accordance with District Ordinances, the condition stated above, and the Covenant and Agreement recorded in San Luis Obispo County (Recorder's Document # 2005094102), your request to transfer position referenced above is hereby approved.

Subsequent Issuance to you of an "Intent to Serve" letter or water and sewer connection permits shall be subject to future rules, regulations, resolutions and ordinances of the Cambria Community Services District. The letter or permits may be revoked as a result of conditions imposed upon the District by a court or governmental agency of higher authority, or by a change in availability of resources, or by a change in ordinances, resolutions, rules or regulations adopted by the Board of Directors for the protection of the health, safety and welfare of the District.

Sincerely,

12-28-2005

Bryan Bode
Assistant General Manager

cc: Fidelity National Title Company

023-093-019
023-102-021
Newhall Ave
St Thomas Ave
023-133-014
023-133-010
023-133-015
Brand Pl
Ogden Dr
023-093-015
023-132-003
023-133-006
023-093-036
023-093-033
023-131-021
023-132-004
023-133-024
023-093-035
023-093-037
023-093-038
023-132-005
023-093-013
023-093-003
023-132-014
023-132-015
023-093-012
023-131-020
023-093-002
023-132-013
023-132-011
023-093-040
023-093-039
023-132-012
023-132-008
023-162-022
023-122-002
023-131-014
023-122-009
023-162-020
023-131-013
Ardath Dr
023-122-024
344.4 ft
023-131-015
023-122-023
023-162-021
023-131-017
023-122-006
023-161-019
023-122-011

CAMBRIA COMMUNITY SERVICES DISTRICT

December 28, 2005

Dirk Winter
Marb LLC
[redacted]
Cambria, CA 93428

DIRECTORS:
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President
Donald Villeneuve
Vice President
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Sincerely,

Bryan Bode 12-28-2005

Bryan Bode
Assistant General Manager

cc: Fidelity National Title Company

Fidelity National Title Company
Trust Account - Cambria
782 Arlington Street
Cambria, CA 93428
805 927-6585

Heritage Oaks Bank
1135 Santa Rosa Street
San Luis Obispo, CA 93401

90-3998/1222

0611010962

November 4, 2005

Escrow #	Cost Ctr	Printer	Closer
0000266063	0940	0001	RL

$598.00

PAY FIVE HUNDRED NINETY EIGHT DOLLARS AND 00 CENTS

VOID AFTER 90 DAYS

TO THE ORDER OF CCSD

Memo 013-151-035 to 023-131-014
Winter to Alger

TWO SIGNATURES REQUIRED

WARNING - VERIFY WORD VALID BY TOUCHING, RUBBING OR BREATHING ON

[redacted]

Patent 5,636,67 H9

CAMBRIA COMMUNITY SERVICES DISTRICT
P.O. Box 65
CAMBRIA, CA 93428
(805) 927-6223

CRB 119-3

CASH RECEIPT

Date 11/7/05 005288

Received From Fidelity National Title Co.

Address Transfer Ind. EDU of 013.151.035 to 023-131-014
Winters to Alger

Dollars $

For

ACCOUNT			HOW PAID		
AMT. OF ACCOUNT			CASH		
AMT. PAID			CHECK	0611010962	
BALANCE DUE			MONEY ORDER ☐ CREDIT CARD ☐		

11-4124

By CR

AGREEMENT

This agreement is by and between the Cambria Community Services District, a special district, hereinafter "CCSD", created and operating under the laws of the State of California and MARB, INC., a California corporation, and PACIFIC CAMBRIA, INC., a California Corporation, who possesses real properties, described in "Exhibit A", hereinafter "PROPERTY" within the jurisdictional boundaries of the CCSD, hereinafter "OWNER".

WHEREAS, the General Manager is empowered to enter into agreements pursuant to Chapter 8.04 to transfer existing water commitments if it is in the best interests of the CCSD; and

WHEREAS, PROPERTY OWNER possesses water commitments that they desire to transfer to other suitable locations within the CCSD's boundaries: and

WHEREAS, this transaction will accomplish some or all of the following purposes: reduce current or future demand for water and sewer service, provide affordable housing opportunities, permanently retire lots from future development, and provide for permanent open space.

NOW, THEREFORE, in consideration of the mutual covenants contained herein the CCSD and the PROPERTY OWNER agree to the following:

1. CCSD will recognize an EDU existing on the PROPERTY and allow OWNER to move this existing EDU to a residential receiver property within three years from the date of this agreement.

2. The OWNER will, pursuant to the conditions imposed by the CCSD, donate one commercial EDU to Greenspace, Inc. OWNER will be authorized to transfer two commercial EDUs from the PROPERTY to the Cambria Pines Lodge property for the spa expansion project only.

3. OWNER will contribute $110,000 for the purchase of the Stuart Street lots currently in escrow with the San Luis Land Conservancy for permanent retirement.

4. OWNER will assume all ownership of the current and new water system on the Cambria Pines Property and install and pay for the backflow prevention devices for the service on Burton, Yorkshire/Patterson, and Martingale for this project and the main water meter at Yorkshire/Patterson. OWNER shall install the meter at Martingale. CCSD shall reimburse OWNER for the costs of the downstream meter at Martingale.

5. This agreement constitutes the entire agreement of the parties with respect to the subject matter. All modifications, amendments, or waivers of the terms of

this agreement must be in writing and signed by the appropriate representatives of the parties.

6. Interpretation. This agreement shall be interpreted in accordance with the laws of the State of California.

7. Jurisdiction. Jurisdiction and venue of all disputes over the terms of this agreement shall be in the County of San Luis Obispo, State of California.

8. No Waiver. Failure to enforce with respect to a default shall not be construed as a waiver.

9. Severability. The provisions of this agreement are severable. If a court of competent jurisdiction holds any part of this agreement invalid, the remainder of the agreement shall remain in full force and effect unless amended or modified by mutual written consent of the parties.

10. This agreement may be recorded in the title of the PROPERTY.

IN WITNESS WHEREOF, the parties execute this agreement on the 31st day of May 2005.

OWNER
PACIFIC CAMBRIA, INC.,
MARB, LLC

By: Dirk Winter

CCSD

Tammy Rudock
General Manager

RECORDING REQUESTED BY:
Fidelity National Title Company
2006063-RL REQUESTED BY:
Accom
AND WHEN RECORDED MAIL TO:
Cambria Community Services District
Post Office Box 65
Cambria, California 93428

JULIE RODEWALD
San Luis Obispo County—Clerk/Recorder
Recorded at the request of
Fidelity Title Company

SN
11/08/2005
8:00 AM

DOC#: 2005094102

Titles: 1 Pages: 13

Fees	43.00
Taxes	0.00
Others	0.00
PAID	$43.00

COVENANT AND AGREEMENT RESTRICTING USE OF WATER AND PROPERTY:
With ALTERNATE PARCEL RETIREMENT
Effective 1/1/04

The purpose of this Covenant and Agreement is to promote the District's goals of conserving water and sewer resources and protecting against fire hazards. This Covenant and Agreement does not preclude any use of the sender or receiver parcels consistent with its terms.

This Covenant and Agreement Restricting Use of Water and Property (hereinafter referred to as "Covenant") is made and executed on this 3rd day of October, 2005, by Marb, LLC and Timothy L. Alger & Mindy Halpern Alger hereinafter collectively referred to as "Owner." The CAMBRIA COMMUNITY SERVICES DISTRICT, a political subdivision of the State of California, hereinafter referred to as "District," is hereby made a party to this Agreement for the purposes set forth below.

Owner hereby certifies that he/she is the record owner of certain real properties located in the unincorporated area of the County of San Luis Obispo within the boundaries of the District, State of California, more particularly described in Attachment A, attached hereto and incorporated by reference herein as though set forth in full (hereinafter referred to as the "Sender Property", "Receiver Property", and "Alternate Parcel" respectively). Owner further certifies that he/she owns a position (as defined in Section 2.5 of Ordinance No. 08-2003) in connection with the Sender Property and he/she wishes to transfer the position from Sender Property to the Receiver Property. Owner certifies that the Receiver Property contains not less than 3,500 square feet of area (or if the property contains less than 3,500 square feet of area, the property has two underlying lots and 50 feet or more of street frontage), and is not in the Lodge Hill Special Project Area No. 1.

NOW THEREFORE, in consideration of the District permitting a transfer of the position from the Sender Property to the Receiver Property, Owner does hereby covenant and agree to and with District to restrict the use of the Properties as follows:

1. The Receiver Property, if comprised of more than one legal lot, shall be merged pursuant to the Subdivision Map Act into one legal lot no later than 90 days from the date of this Covenant. And, if a building permit is subsequently issued which includes receiver property and other adjacent legal lots in same project, all lots under said building permit shall be merged in the same manner with the Receiver Property.

2. No water or sewer service shall be requested of District or made available by District on the Alternate Parcel, and Owner covenants not to drill or utilize any well on the Alternate Parcel from and after the date this Covenant and Agreement Restricting Use of Water and Property is executed by both parties hereto, except as follows and only if all the following conditions are met:

(a) The Alternate Parcel Is merged pursuant to the Subdivision Map Act with adjacent property so that the adjacent property and the Alternate Parcel would be one legal parcel (hereinafter referred to as the "Merged Parcel");

(b) Water and sewer service by the District to the Merged Parcel will be limited to that allocated to the adjacent property on the date of this Covenant pursuant to District ordinance in effect on the date of this Covenant, and it shall be a violation of this Covenant to provide water or sewer service to any separate or adjoining structure with an additional kitchen; and

(c) Before any water or sewer service is allowed on Alternate Parcel (now part of the new Merged Parcel), owner shall obtain certification from the County of compliance with condition (a) above, which certification shall be recorded prior to any provision of water service on the former Alternate Parcel.

(d) This restriction shall not apply in the event that the Alternate Parcel is deeded to and accepted by the District for any District purpose, or deeded to and accepted by the County of San Luis Obispo or the State of California for purposes of public recreation or other public facilities purposes.

3. Owner acknowledges that the restriction of the right to water and sewer service on the Alternate Parcel does not relieve Owner of the obligation to pay applicable taxes and/or assessments relative to such property or the obligation to maintain such property pursuant to applicable provisions of law and/or regulation. The parties acknowledge, however, that the District has waived the payment of water standby or availability charges and wastewater standby or availability charges relative to the Alternate Parcel, such waiver to become effective as of the date this Covenant and Agreement Restricting Use of Water and Property is recorded in the Office of the San Luis Obispo County Recorder and that such waiver shall continue.

4. Owner further agrees to fully pay all taxes, assessments and bonds on the Alternate Parcel prior to the transfer of the position, and Owner and his successors in interest agree to maintain the Alternate Parcel in satisfactory condition.

5. In the event there are any structures or improvements on the Alternate Property, Owner agrees to demolish and completely remove such structures or improvements from the Alternate Property to District's satisfaction prior to District allowing use of water and sewer services on the Receiver Property.

6. This Covenant and Agreement shall run with the land (Sender Property, Receiver Property, and Alternate Parcel), inures to the benefit of and shall be binding upon the Owner, any future owners, their successors, heirs or assigns and shall continue in effect in perpetuity.

The Owner agrees to notify all prospective purchasers, trust deed beneficiaries, mortgagees, other persons with a legal and or equitable interest, and/or transferee(s) of the Sender, Receiver and/or Alternate Properties of the restrictions contained herein and to include such restrictions as deed restrictions running with the land in any future deed conveying or encumbering the Sender, Receiver and/or Alternate Property. This Agreement shall be entitled to the remedy of injunctive relief in addition to any other remedy in law or equity.

7. This Covenant and Agreement and the provisions hereof are irrevocable and non-modifiable. The District shall have the right to enforce each and every provision hereof and the parties agree that this Agreement shall not be rescinded, revoked, modified or otherwise amended or changed.

8. The Owner and his/her successors in interest agree to defend, indemnify and save harmless the District, its officers, agents and employees from any and all claims, demands, damages, costs, expenses, judgments, or liability occasioned by the performance or attempted performance of the provisions hereof, or in any action arising out of this Covenant and Agreement, including, but not limited to, those predicated upon theories of violations of statute, ordinance or regulation, violation of civil rights, inverse condemnation, equitable relief, or any wrongful act or any negligent act or omission to act on the part of the Owner or agents, employees or independent contractors directly responsible to the Owner, providing further that the foregoing obligations to defend, indemnify and save harmless shall apply to any wrongful acts, or any passively negligent acts or omissions to act, committed jointly or concurrently by the Owner, the Owner's agents, employees, or independent contractors and the District, its agents, employees, or independent contractors. Nothing contained in the foregoing indemnity provisions shall be construed to require the Owner to indemnify the District against any responsibility or liability in contravention of Section 2782 of the Civil Code.

9. Unless otherwise provided, all notices herein required shall be in writing, and delivered in person or sent by United States first class mail, postage prepaid. Notices required to be given to the District shall be addressed as follows:
General Manager, Cambria Community Services District, P.O. Box 65, Cambria, CA 93428.
Notices required to be given to Owner shall be addressed as follows:
[redacted], Ca. [redacted]
Provided that any party may change such address by notice in writing to the other party and thereafter notices shall be addressed and transmitted to the new address.

10. Invalidation of any one of the restrictions contained herein by judgment or court order shall in no way affect any of the other provisions which shall remain in full force and effect.

11. Owner has supplied the District with a current title report specifying the same individual(s) applying for the transfer as the Owner of all the Sender, Receiver and Alternate Properties, and listing all trust deed beneficiaries, mortgagees and others with a recorded interest in the properties, if any, under prior recorded deeds of trust, mortgages and other documents of the Sender, Receiver and Alternate Properties. Such title report(s) is/are to be attached to this Covenant and Agreement and recorded as a part hereof. The trust deed beneficiaries, mortgagees and other interest holders, if any, listed on the preliminary title report referred to above, and whose signatures are affixed hereto, do hereby assent to this Covenant

and Agreement and, further, do hereby subordinate their respective interests to the restrictions and obligations imposed herein.

12. Masculine, feminine, neuter gender, and the singular or plural number shall be considered to include the other whenever the context so requires. If Owner consists of more than one person, each such person shall be jointly and severally liable for performance of the terms thereof.

13. Subject to a noticed public hearing, violation of this Covenant and Agreement will result in discontinuance of water and sewer service.

IN WITNESS WHEREOF, the Owner has executed this Agreement as of the day and year first above written.

MACH, LLC

OWNER(S)

DIRK WINTER ✓
(Print Name)

Dirk Winter 10/3/05
Signature Date

(Print Name)

Signature Date

State of California

County of San Luis Obispo

On 10/3/05 before me, Jane E. Shelton
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared Dirk Winter
Name(s) of Signer(s)

✓ personally known to me - OR _____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Jane E. Shelton
Signature of Notary Public

Notary Seal

JANE E. SHELTON
Commission # 1601780
Notary Public - California
San Luis Obispo County
My Comm. Expires Aug 20, 2009

and Agreement and, further, do hereby subordinate their respective interests to the restrictions and obligations imposed herein.

12. Masculine, feminine, neuter gender, and the singular or plural number shall be considered to include the other whenever the context so requires. If Owner consists of more than one person, each such person shall be jointly and severally liable for performance of the terms thereof.

13. Subject to a noticed public hearing, violation of this Covenant and Agreement will result in discontinuance of water and sewer service.

IN WITNESS WHEREOF, the Owner has executed this Agreement as of the day and year first above written.

MARK, LLC

Timothy L. Alger
(Print Name)

T L. Alger 10/3/05
Signature Date

OWNER(S)

Mindy Halpern Alger
(Print Name)

Mindy Halpern Alger 10/3/05
Signature Date

State of California

County of Los Angeles

On Oct. 3, 2005 before me, Kelly P. Velazquez, Notary Public
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared Timothy L. Alger and Mindy Halpern Alger
Name(s) of Signer(s)

X personally known to me - OR _____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that ~~he/she~~/they executed the same in his/her/their authorized capacity(ies), and that by ~~his/her~~/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

KELLY P. VELAZQUEZ
COMM. #1598836
Notary Public-California
LOS ANGELES COUNTY
My Comm. Exp. Aug 23, 2009

Kelly P. Velazquez
Signature of Notary Public

Notary Seal

SENDER PROPERTY
TRUST DEED BENEFICIARIES and/or MORTGAGEES ☑ Check here if there are none.

MID-STATE BANK & TRUST

Clarence C. Cabreros
(Print Name)

Signature 10/27/05
Date

LAURA A. KEARNEY, V.P.
(Print Name)

Signature 10/27/05
Date

State of California

County of San Luis Obispo

On Oct. 27, 2005 before me, Linda J. Silvia, Notary Public
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared Clarence C. Cabreros and Laura A. Kearney
Name(s) of Signer(s)

X personally known to me - OR ____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) ~~is~~/are subscribed to within instrument and acknowledged to me that ~~he/she~~/they executed the same in ~~his/her~~/their authorized capacity(ies), and that ~~by~~ ~~his/her~~/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

Linda Silvia
Signature of Notary Public

LINDA J. SILVIA
Commission # 1328396
Notary Public - California
Los Angeles County
My Comm. Expires Nov 4, 2005

RECEIVER PROPERTY
TRUST DEED BENEFICIARIES and/or MORTGAGEES ☐ Check here if there are none.

_____
(Print Name)

_____
Signature Date

_____
(Print Name)

_____
Signature Date

State of _____

County of _____

On _____ before me, _____
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared _____
Name(s) of Signer(s)

_____personally known to me - OR _____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

_____
Signature of Notary Public

DECLARATION CCP 2015.5

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE ILLEGIBLE PORTION ON THE DOCUMENT TO WHICH THIS STATEMENT IS ATTACHED READS AS FOLLOWS:

Steve Worthington — 11-8-05 — SAN LUIS OBISPO, CALIFORNIA

STEVE WORTHINGTON — DATED — LOCATION

The instrument the person(s)

SENDER PROPERTY
TRUST DEED BENEFICIARIES and/or MORTGAGEES

☑ **Check here if there are none.**

Debra A. Storsteen
(Print Name)

Debra A. Storsteen 10/31/05
Signature Date

Timothy A. Storsteen
(Print Name)

Timothy A. Storsteen 10/31/2005
Signature Date

State of CALIFORNIA

County of MADERA

On OCT 31 2005 before me, KATHY LANDRETH, NOTARY PUBLIC
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared DEBRA A. STORSTEEN AND TIMOTHY A. STORSTEEN
Name(s) of Signer(s)

_____personally known to me - OR ___X___ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

Kathy Landreth
Signature of Notary Public

KATHY LANDRETH
Commission # 1329443
Notary Public - California
Madera County
My Comm. Expires Nov 10, 2008

RECEIVER PROPERTY
TRUST DEED BENEFICIARIES and/or MORTGAGEES

☐ **Check here if there are none.**

_____
(Print Name)

_____
Signature Date

_____
(Print Name)

_____
Signature Date

State of _____

County of _____

On _____ before me, _____
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared _____
Name(s) of Signer(s)

_____personally known to me - OR _____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal

_____
Signature of Notary Public

ILLEGIBLE NOTARY SEAL DECLARATION

Government Code 27361.7

I certify under penalty of perjury under the laws of the State of California that the notary seal on the document to which this statement is attached reads as follows:

Name of Notary: Kathy Landreth

Name of County: Madera

Date of Commission Expires: 11-10-2005

Notary Identification Number: 1325443
(For Notaries commissioned after 1/1/1992)

Steve Worthington

Date: 11/8/05

Location: San Luis Obispo, California

ALTERNATE PARCEL
TRUST DEED BENEFICIARIES and/or MORTGAGEES ☐ **Check here if there are none.**

_____ _____
(Print Name) (Print Name)

_____ _____
Signature Date Signature Date

State of _____

County of _____

On _____ before me, _____
Date Name, Title of Officer, *e.g.*, "Jane Doe, Notary Public"

personally appeared _____
Name(s) of Signer(s)

_____personally known to me - OR _____ proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

_____
Signature of Notary Public

ACCEPTED by CAMBRIA COMMUNITY SERVICES DISTRICT

Jimmy A Rudock 11/4/05 Attest: Cori Ryan 11/3/05
General Manager Date ~~Utilities Coordinator~~ Permits Specialist Date

ATTACHMENT "A"

Sender Property

Position to be transferred: One Residential EDU

Street 2801 Eton Road

A.P.No. 013-151-035 Active Service #CAM0053

Complete Legal Description

see Exhibit "One"

Receiver Property

Street Newhall Avenue

A.P.No. 023-131-014

Complete Legal Description

Lots 4 and 5 in Block 226 of Cambria Pines Tract No. 8, in the County of San Luis Obispo, State of California, as per Map recorded June 15, 1931 in Book 5, Page 21 of Maps, in the Office of the County Recorder of said County.

Alternate Property

Street Stuart Street

A.P.No. 024-273-025 & 024-273-028

Complete Legal Description

Lots 6, 7, 8, 9 and 10 in Block 109 of Cambria Pines Manor Unit #5, in [illegible]

EXHIBIT "ONE"

PARCEL 1:

That portion of Lot 3 of the subdivision of the Rancho Santa Rosa, in the County of San Luis Obispo, State of California, according to map thereof made by H.C. Ward in 1873 on filed in Book A, Page 69 of Maps, in the office of the County Recorder of said County, described as follows:

Commencing at a point in the most Northerly corner of said Lot 3, said point being also shown as "S-21" on Record of Surveys Map filed in Book 8, Page 119 of Record of Surveys;
thence South 61° 30' West along the Northwesterly line of said Lot 3, 140.25 feet to the true point of beginning;
thence continuing South 61° 30' West along said line, 417.66 feet to a point on the Easterly line of County Road No. 3 as shown on said Record of Surveys Map;
thence South 16° 20' 20" East, 20.18 feet;
thence South 5° 07' 20" East, 182.99 feet;
thence South 55° 05' 20" East, 236.50 feet;
thence South 83° 11' 20" East, 97.24 feet;
thence North 72° 36' 40" East, 100.32 feet;
thence North 73° 12' 40" East, 87.48 feet;
thence North 87° 50' 26" East, 63.40 feet;
thence North 21° 00' 41" West, 525.28 feet to the true point of beginning.

PARCEL 2:

That portion of Lot 3 of the subdivision of the Rancho Santa Rosa, in the County of San Luis Obispo, State of California, according to map thereof made by H.C. Ward in 1873 on filed in Book A, Page 69 of Maps, in the office of the County Recorder of said County, described as follows:

Beginning at the intersection of the Northerly line of said Lot 3 with the Easterly line of County Road No. 22006, being 50 feet in width, as shown on Licensed Surveyors Map filed in Book 14, Page 67 of Record of Surveys;
thence along said Northerly line of said Lot 3, North 61° 30' East, 10.23 feet to a point;
thence leaving said line and running parallel to the Northeasterly line of said County Road No. 22006 the following courses:
South 16° 20' 20" East, 20.18 feet;
South 6° 07' 20" East, 182.99 feet;
South 55° 05' 20" East, 236.60 feet;
South 83° 11' 20" East, 97.24 feet;
North 72° 36' 40" East, 100.32 feet;
North 73° 12' 40" East, 87.48 feet;
North 87° 59' 26" East, 158.58 feet to its intersection with the West line of a 20 foot wide easement being parallel to Old County Road No. 3;
thence South 21° 00' 41" East, 10.58 feet to a point in the Northerly right of way line of said County Road No. 22006;
South 87° 69' 28" West, 160.72 feet;
South 73° 12' 40" West, 85.13 feet;

South 72° 36' 40" West, 102.41 feet;
North 83° 11' 20' West, 101.90 feet;
North 55° 05' 20" West, 243.68 feet;
North 5° 07' 20" West, 186.69 feet;
North 16° 20' 20" West, 17.05 feet to the point of beginning.

EXCEPT therefrom all that portion lying Northeasterly of the Southwesterly line of that parcel of land conveyed to Karl Weber and Mary Weber, husband and wife, as joint tenants by deed recorded April 13, 1964 in Book 1292, Page 564 of Official Records.

Assessor's Parcel No: 013-151-035

END OF DOCUMENT

BILLING ACCOUNT ADJUSTMENTS

DATE 12/28/05

Reason: Per special Agreement with District, Dirk Winters was able to transfer 1 SFR EDU off of the Nursery creating this new account

☐ CORRECTION TO **EXISTING ACCOUNT**

SERVICE ADDR _____

ACCOUNT NO. _____

APN _____

METER # _____

☐ ESTABLISH **NEW ACCOUNT** (other than new Connection Permit)

SERVICE ADDR Newhall Ave

ACCOUNT NO. _____

APN 023.131.014

METER # — of active service transfer of Edu

Old Data		New Data
	Please indicate either "owner" or "tenant" for each	
	⇦ Owner/Tenant ⇨	T. L. Alger
	Mail Address ⇨	[redacted]
	⇦ (Forward for Closing Bill)	[redacted]
	⇦ Phone ⇨	

Effective Date 12/14/05

Realtor/Agent _____

Authorized By: Cori Ryan

SERVICE REQUEST: ☐ WATER DEPT ☐ WATER CONS ☐ WASTEWATER

Meter Instructions: no meter currently they have to have meter installed

☒ "Black Book" ☐ Connection Permit # _____

ORDINANCE NO. 04–2005

AN ORDINACE OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT AMENDING CHAPTER 8.04 TO ALLOW THE TRANSFER OF EXISTING WATER COMMITMENTS

THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRCT DO ORDAIN AS FOLLOWS:

Section 1. Section 8.04.100 of the Cambria Community Services District Code is amended by adding subdivision (E) to read as follows:

E. Notwithstanding any other provision of this section, the General Manager, may enter into contracts to transfer existing water commitments, including commercial commitments, residential commitments on commercial property, to reduce current and/or future water demand, provide affordable housing opportunities, permanently retire lots from development, and/or provide for permanent open space.

The foregoing ordinance amendment was adopted at a regular meeting of the Board of directors of the Cambria Community Services District held on the 26th of May 2005.

AYES: Directors Chaldecott, Cobin, Funke-Bilu and President Sanders
NOES: None
ABSENT: Director Villeneuve

Gregory W. Sanders
President, Board of Directors

ATTEST:

Kathy Choate
District Clerk

APPROVED AS TO FORM:

Arther R. Montandon
District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

DIRECTORS:
HARRY FARMER, President
KAREN DEAN, Vice President
TOM GRAY, Director
DEBRA SCOTT, Director
MICHAEL THOMAS, Director

OFFICERS:
MATTHEW MCELHENIE, General Manager
TIMOTHY J. CARMEL, District Counsel

Physical address: 2150 Main Street, #1-A, Cambria, CA 93428
Mailing address: P.O. Box 65 • Cambria, CA 93428
Telephone (805) 927-6223

County of San Luis Obispo
Department of Planning & Building
976 Osos St Room 200
San Luis Obispo, CA 93408

CCSD Retrofit Inspection Required Prior to Final

CONDITIONAL CONFIRMATION OF WATER & SEWER AVAILABILITY

Service Address	0 Newhall		
Project Summary	New House		
Project Type	Active Service Transfer	**Owner Name**	John and Diane Schafer, Trustees of the John and Diane Schafer Revocable Living Trust of 2019

Cambria Community Services District (CCSD) has reviewed the plans, dated 2/18/2026, provided by the applicant for a Will Serve to remodel/improve the above property. **Said project is authorized with conditions as indicated below:**

Standard Conditions

1. **If the project adds or changes water fixtures,** all existing and new water fixtures must meet current standards under Title 4 of District Code. CCSD plumbing code is more stringent than the Cal Green Plumbing Code. Visit https://www.cambriacsd.org/retrofit-program for more information.
2. **If the project adds or changes water fixtures**, applicant must go online to **submit a retrofit verification** form prior to permit finalization. Visit https://www.cambriacsd.org/retrofit-program to submit.
3. **Please note if fire sprinklers are required for the above project**, and as a result, the existing water meter and/or water service line needs to be increased, a separate agreement between the Applicant and CCSD will be required. All costs associated with increasing water meters

and water service lines, including roadway repair, are the responsibility of the Applicant. Applicants, or their fire protection engineer, must work with Cambria CSD Fire Department and Water Department staff to determine water meter size requirements.

4. **Guesthouses must conform to County standards and may not be rented as a separate dwelling unit.** CCSD code requires all separate dwelling units to be individually metered.

Projects Using Grandfathered or Active Service Meters:
Grandfathered meters are non-active service commitments which predate the Water Code Section 350 emergency declaration, and which are connected to the CCSD's water system. Grandfathers pay minimum bi-monthly billing to maintain their status. A listing of grandfathered meters, as well as other non-active and active service commitments is available on the CCSD's website at www.cambriacsd.org/water-permits-and-wait-lists.
Grandfather allocation N/A out of 8 for 2026.

Impact Fees for Added Water Fixtures
Per the plans dated 2/18/2026 provided by the applicant, the following impact fees have been assessed for added water fixtures. Impact fees are reserved to fund Board-approved retrofit and water use efficiency programs.

Water Fixture Added	Qty	Fee Assessed ($)
Lavatory/Kitchen Sink	6	2400
Toilet/Urinal	5	2000
Shower/Bathtub	3	2400
Bar/Laundry Sink	2	400
Clothes Washer	1	400

Approval of the subject project is valid for **3 years from the date of issuance** of this Will Serve. After this date, **or if the project plans are subsequently revised**, Applicant must re-apply for approval of the project, subject to the standards of CCSD's Municipal Code at the time of re-submission.

If you have any questions concerning this matter, please call this office for assistance.

CCSD Staff Approvals

Reviewed By:	Eric Johnson	Approved By:	
Review Date:	2/18/2026	Approved Date:	

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.E**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Discussion and Consideration to Appoint an Ad Hoc Committee to Evaluate Cambria Fire Department Funding Needs and Revenue Measure Options

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:
It is recommended that the Board of Directors discuss and consider appointing an ad hoc committee to collaborate with staff in reviewing the Cambria Fire Department's needs, priorities, and available resources in order to determine the most reasonable, effective, and achievable method to develop a new, recurring revenue source for the Department.

ATTACHMENTS:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.F**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Discussion and Consideration to Approve a Contract with Tough Automation for the Lift Station B Controls Upgrade Project

FISCAL IMPACT:
The total proposed contract amount is $118,863.00, including tax, payment and performance bonds. The project is anticipated to be funded through the Wastewater Enterprise Fund and included within the Fiscal Year 2026/2027 Capital Improvement Program budget.

DISCUSSION:
Lift Station B is a critical component of the District's wastewater collection system. The existing pump control infrastructure has reached the end of its useful service life and requires modernization to improve operational reliability, maintainability, and future system compatibility.

Staff solicited a proposal from Tough Automation for a complete controls system upgrade for Lift Station B. The proposal includes design, fabrication, programming, commissioning, and startup services for a modernized pump control system.

The proposed project includes:

- Installation of a new Main Control Panel (MCP) with touchscreen HMI interface;
- New Allen-Bradley CompactLogix Programmable Logic Controller (PLC)-based controls platform;
- Replacement of existing pump controls with two new across-the-line pump control panels for the existing 20 HP pumps;
- Redundant 24 VDC power supplies and battery backup systems;
- Ethernet communications infrastructure for future system expansion;
- Factory Acceptance Testing (FAT) for the new main control panel;
- On-site commissioning and operator training; and
- Complete engineering documentation and as-built drawings.

The proposed design intentionally preserves the existing 400-amp power distribution system while positioning the new controls infrastructure to accommodate a future variable frequency drive (VFD) retrofit with minimal modifications. The proposal also includes development of PLC programming, HMI graphics, alarm handling, lead/lag pump rotation logic, runtime tracking, and safety interlocks necessary for modern lift station operation. Electrical installation work, including conduit installation, panel mounting, feeder installation, and field wiring, will be performed by others under a separate electrical contract.

The controls upgrade will improve operational reliability, simplify troubleshooting, improve operator visibility, and provide a scalable controls platform compatible with future District system improvements.

SCHEDULE:

According to the proposal submitted by Tough Automation, panel procurement, fabrication, and delivery are estimated at approximately 12 to 14 weeks following issuance of a purchase order. Project execution is anticipated to begin in July 2026, coordinated with the start of the new fiscal year and in conjunction with the District's electrical contractor.

Commissioning and startup activities will occur following installation of panels and completion of required field electrical work.

It is recommended that the Board of Directors authorize a contract to Tough Automation in the amount of $118,863.00 for the Lift Station B Controls Upgrade Project.

ATTACHMENTS:

1. Public Works Contract

CAMBRIA COMMUNITY SERVICES DISTRICT

SHORT FORM PUBLIC WORKS CONTRACT

Lift Station B Pump Controls and SCADA Upgrade

THIS CONTRACT ("Contract"), made and entered into this 11th day of June 2026, by and between the **CAMBRIA COMMUNITY SERVICES DISTRICT**, a California special district, hereinafter designated District, party of the first part, and **TOUGH AUTOMATION, Inc.,** a California corporation, hereinafter designated as Contractor, party of the second part,

WITNESSETH: That the parties hereto do mutually agree as follows:

ARTICLE I. For and in consideration of the payments and agreements hereinafter mentioned to be made and performed by District, Contractor agrees with District to furnish all materials, equipment and labor and construct facilities for District, and to perform and complete in a good and workmanlike manner all the work pertaining thereto shown on the plans and described in the specifications hereto attached and as generally described hereinbelow (the "Project" or "work"), and to furnish at his own cost and expense all tools, equipment, labor, and materials necessary therefore, except such materials as in the said specifications are stipulated to be furnished by District, and to do everything required by this Contract and the said specifications and plans, and the requirements of the Engineer under them, to wit:

PROJECT DESCRIPTION:

Contractor shall satisfactorily perform all services as described in Contractor's proposal dated April 17, 2026 ("Proposal"), attached hereto as Exhibit "A" and incorporated herein by reference.

COMMENCEMENT OF WORK AND TIME LIMITS:
The Contractor shall commence Work on the Project as of June 22, 2026, and shall diligently prosecute the completion of said Project. Prior to commencing work, Contractor shall sign and return a copy of this Contract and any document required herein; provide proof of insurance as required herein; and, meet and confer with the Utility Department Manager at least one (1) day in advance. **ALL WORK MUST BE COMPLETED BY December 4, 2026,** unless otherwise agreed to in writing.

PAYMENT SCHEDULE:
District shall pay Contractor upon completion of the Project in an amount not to exceed $118,863.00.

A five percent (5%) retention shall be withheld from any partial payment requests.

Final payment, constituting the entire unpaid balance of the Contract Sum, shall be paid by the District to the Contractor no sooner than thirty-five (35) days after a Notice of Completion has been recorded, unless otherwise stipulated in the Notice of Completion, provided the work has then been completed, the Contract fully performed, and a final Certificate for Payment has been issued by the District.

This Contract is subject to the provisions of Article 1.7 (commencing at Section 20104.50) of Division 2, Part 3 of the Public Contract Code regarding prompt payment of contractors by local governments. Article 1.7 mandates certain procedures for the payment of undisputed and properly submitted payment requests within 30 days after receipt, for the review of payment requests, for notice to Contractor of improper payment requests, and provides for the payment of interest on progress payment requests

which are not timely made in accordance with that Article. This Contract hereby incorporates the provisions of Article 1.7 as though fully set forth herein.]

ARTICLE II. For furnishing all said equipment, materials and labor, performing demolition as required, and doing all the work contemplated and embraced in this Contract; and for all loss and damage arising out of the nature of the work aforesaid, or from the action of the elements or from any unforeseen difficulties which may arise or be encountered in the prosecution of the work until its acceptance by District, and for all risks of every description connected with the work; also for all expenses incurred by or in consequence of the suspension or discontinuance of work, except such as in the said specifications are expressly stipulated to be borne by District; and for well and faithfully completing the work and the whole thereof, in the manner shown and described in the said plans and specifications and in accordance with the requirements of the Utility Department Manager under them, District will pay and Contractor shall receive as full compensation therefore the amounts for such work as described above.

ARTICLE III. District hereby promises and agrees with said Contractor to employ, and does hereby employ, said Contractor to provide the materials and to do the work according to the terms and conditions herein contained and referred to, for the prices aforesaid, and hereby contracts to pay the same at the time, in the manner and upon the conditions set forth in the specifications; and the said parties for themselves, their heirs, executors, administrators, successors, and assigns, do hereby agree to full performance of the covenants herein contained.

ARTICLE IV. the following contract documents (if checked) are hereby incorporated in and made a part of this Contract as though set forth in full: [CHECK ALL APPROPRIATE BOXES]

☒ 1. Statement of Prevailing Wages;

☒ 2. Bond for Faithful Performance;

☒ 3. Bond for Materials and Laborers;

☒ 4. Standard Specifications;

☐ 5. Special Provisions;

☐ 6. Construction Specifications and Standard Details;

Supplemental Conditions (See Exhibit _____)

ARTICLE V. If checked above, Contractor shall forthwith furnish in triplicate, a faithful performance bond in an amount equal to 100% of the contract price and a labor and materials bond in an amount equal to 100% of the contract price, both bonds to be written by a surety company acceptable to District and in the form prescribed by law.

ARTICLE VI. Materials: Should any of the materials or equipment prove defective or should the work prove defective due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the drawings, typical details, and specifications, due to any of the above causes, all within twelve (12) months after the date on which the work called for in this Contract is accepted by District, the undersigned agrees to reimburse District, upon demand, for its expenses incurred in restoring said work to the condition contemplated in said project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any work necessary to make such replacement or

repairs, or, upon demand by District, to replace any such materials and to repair said work completely without cost to District so that said work will function successfully as originally contemplated.

District shall have the unqualified option to make any needed replacement or repairs itself or to have such replacements or repairs done by the undersigned. In the event District elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made and such materials as are necessary shall be furnished and installed within a reasonable time after the receipt of demand from District. If the undersigned shall fail or refuse to comply with his obligations under this guaranty, District shall be entitled to all costs and expenses, including attorney's fees, reasonably incurred by reason of the said failure or refusal.

ARTICLE VII. If Contractor should be adjudged bankrupt, or if he makes a general assignment for the benefit of his creditors, or if a receiver should be appointed on account of his insolvency, or if he or any of his subcontractors should persistently violate any of the provisions of the Contract, or if he should disregard laws, ordinances or the instructions of the Engineer, then District may, upon certificate of the Engineer when sufficient cause exists to justify such action, serve written notice upon Contractor and his surety (if applicable) of its intention to terminate the Contract, such notice to contain the reasons for such intention to terminate the Contract, and unless, within five (5) days after the serving of such notice, such violations shall cease and satisfactory arrangements for correction thereof be made, the Contract shall, upon the expiration of said five (5) days, cease and terminate.

In the event of any such termination, District shall immediately serve written notice thereof upon the surety (if applicable) and Contractor, and the surety shall have the right to take over and perform the Contract, provided, however, that if the surety, within ten (10) days after the serving upon it of notice of termination, does not give District written notice of its intention to take over and perform the Contract or does not commence performance thereof within the ten (10) days stated above from the date of the serving of such notice, District may take over the work and prosecute the same to completion by Contract or by any other method it may deem advisable, for the account and at the expense of Contractor, and Contractor and his surety shall be liable to District for any excess cost occasioned District thereby, and in such event District may, without liability for so doing, take possession of and utilize in completing the work such materials, appliances, plans and other property belonging to Contractor as may be on the site of the work and necessary therefore. In such case Contractor shall not be entitled to receive any further payment until the work is finished. If the unpaid balance of the Contract price shall exceed the expenses of finishing the work, including compensation for additional managerial and administration services, such excess shall be paid Contractor. If such expense shall exceed such unpaid balance, Contractor shall pay the difference to District. The expense incurred by District, as herein provided, and damage incurred through Contractor's default, shall be certified by the District Engineer.

ARTICLE VIII. The Contractor shall indemnify, defend, and hold harmless the District, and its officers, officials, employees and agents, from and against any and all claims asserted, liability, loss, damage, expense, costs (including without limitation costs and fee of litigation) of every nature arising of, directly or indirectly, or in connection with this Contract or the acts or omissions of Contractor, Contractor’s Subcontractors, employees, representatives, agents and invitees including, but not limited to, performance of the work hereunder or failure to comply with any of the obligations contained herein, except such loss or damage which was caused by the established proven sole negligence or willful misconduct of District, its officers, officials, employees and agents. Said indemnification and hold harmless provisions shall be in full force and effect regardless of whether or not there shall be insurance policies covering and applicable to such liability, loss, damage, expense or cost.

The Contractor agrees that the use of any and all public streets and improvements which are part of or subject to this Contract shall be at all times, prior to the final acceptance by the District, the sole and exclusive risk of' the Contractor. The Contractor further specifically agrees that it shall indemnify and hold District free of any liability for any accident, loss, or damage to the work, which is the subject of this Contract prior to its completion and acceptance by the District.

ARTICLE IX. Liquidated Damages. Pursuant to Government Code Section 53069.85, if work is not completed within the Contract time or in strict accordance with the Project Schedule, it is understood, acknowledged and agreed that the District will suffer damage. It is therefore agreed that the Contractor shall pay to the District the sum of one thousand dollars ($1000.00) for each and every calendar day of delay beyond the Contract Time, or beyond any completion schedule, construction schedule or Project milestones established in or pursuant to the Project Schedule, or beyond the time indicated in the Project Schedule for any individual Contract activity.

Contractor expressly understands, acknowledges and agrees that such liquidated damages can and shall be imposed if the Contractor does not meet each and every aspect of any activity schedule, completion schedule, construction schedule or Project milestones established in or pursuant to the Project Schedule. If the District accepts work or makes any payment under this Contract after a default by reason of delays, the acceptance of such work and/or payment(s) shall in no respect constitute a waiver or modification of any provisions regarding Contract Time, a completion schedule, the Project Schedule or the accrual of liquidated damages. In the event the same is not paid, the Contractor further agrees that the District may deduct the amount thereof from any money due or that may become due the Contractor under the Contract. This Article does not exclude recovery of damages under provisions of the Contract Documents, and is expressly in addition to the District's ability to seek other damages.

ARTICLE X. It is further expressly agreed by and between the parties hereto that should there be any conflict between the terms of this Contract and the Proposal (if one) therefore, then this instrument shall control and nothing herein shall be considered as an acceptance of the said terms of said Proposal conflicting herewith.

ARTICLE XI. Time is of the essence of this Contract and failure to comply with this provision shall be a material breach of this Contract.

ARTICLE XII. If any part of this Contract is held invalid by a court of competent jurisdiction, the balance shall retain its full force and effect.

ARTICLE XIII. Maintenance of required insurance coverage is a material element of this contract and failure to maintain or renew coverage or to provide evidence of renewal shall be a material breach of this contract. Contractor shall execute and provide the attached Certificate of Workers Compensation Insurance.

ARTICLE XIV. Additional Provisions Required by Law. Each and every provision of law and clause required by law to be inserted in this Contract, including but not limited to the following statutorily required provisions, shall be deemed to be inserted herein and the Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either party the Contract shall forthwith be physically amended to make such insertion or correction.

The following statutorily required provisions hereby apply to this Contract:

Record Audit. In accordance with Government Code, Section 8546.7, records of both the District and the Contractor shall be subject to examination and audit by the Auditor General for a period of three (3) years after final payment.

Retention of Securities. Public Contract Code Section 22300 permits the substitution of securities for any monies withheld by a public agency to ensure performance under a contract, at the request and expense of the Contractor.

Claims. In accordance with the requirements of Public Contract Code Section 9204(e), a copy of Public Contract Code Section 9204 is attached hereto and made a part hereof.

IN WITNESS WHEREOF: The parties hereto have caused this Contract to be executed the day and year first above written.

CAMBRIA COMMUNITY SERVICES DISTRICT	**CONTRACTOR**
_____	By:_____
MATTHEW MCELHENIE, General Manager	Its:
ATTEST:	Date:
_____ HALEY DODSON, Confidential Administrative Assistant	
APPROVED AS TO FORM:	
_____ TIMOTHY J. CARMEL, District Counsel	

STATEMENT OF PREVAILING WAGES

In accordance with California Labor Code Section 1725.5, Contractors and Subcontractors (as defined by California Labor Code Section 1722.1) bidding on or engaging in the performance of any Public Works contracts in California shall be registered with the Department of Industrial Relation.

In accordance with California Labor Code Section 1770 and 1773, the District has determined that prevailing wage rates apply to this project. Copies of the prevailing rates of per diem wages applicable to this Contract are available from the California Division of Labor Statistics and Research at https://www.dir.ca.gov/Public-Works/Prevailing-Wage.html or 455 Golden Gate Ave. 9th Floor, San Francisco, CA 94102. Any employee whose type of work is not covered by any of the classified wage rates shall be paid not less than the rate of wage listed for the classification which most nearly corresponds to the type of work performed.

Pursuant to California Labor Code Section 1775, the Contractor shall forfeit no more than $200 per calendar day, or portion of a day, for each worker paid less than the prevailing rates for such work or craft, and the penalty shall be imposed and distributed pursuant to Section 1775.

The following Labor Code sections are hereby referenced and made a part of this Contract:

1. Section 1775 - Penalty for Failure to Comply with Prevailing Wage Rates.
2. Section 1777.5 - Apprenticeship Requirements.
3. Section 1813 - Penalty for Failure to Pay Overtime.
4. Sections 1810 and 1811 - Working Hour Restrictions.
5. Section 1776 - Payroll Records.
6. Section 1773.8 - Travel and Subsistence Pay.

The District will not recognize any claims for additional compensation because of the payment of the wages set forth in the Contract.

In accordance with the requirements of Labor Code Section 1771.4(a)(1), this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations

In accordance with the provisions of the California Labor Code, contractors or subcontractors may not perform work on a public works project with a subcontractor who is ineligible to perform work on a public project pursuant to Section 1777.1 or Section 1777.17 of the California Labor Code. Any contract on a public works project entered into between a contractor and a debarred subcontractor is void as a matter of law. A debarred subcontractor may not receive any public money for performing work as a subcontractor on a public works contract. Any public money that is paid or may have been paid to a debarred subcontractor by a contractor on the Project shall be returned to the Agency. The Contractor shall be responsible for the payment of wages to workers of a debarred subcontractor who has been allowed to work on the Project.

-- END OF STATEMENT OF PREVAILING WAGES --

FAITHFUL PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS:

That we, _____, as Principal, and _____ as Surety, are held and firmly bound unto the Cambria Community Services District, in the sum of _____ Dollars ($_____) lawful money of the United States, for the payment of which sum, well and truly to be made, has been awarded and is about to enter into a written contract with the Cambria Community Services District for the work described in the CONTRACT DOCUMENTS FOR THE CONSTRUCTION OF **Lift Station B Pump Controls and SCADA Upgrade**, which is attached hereto, made a part hereof, and to which reference is hereby made for all particulars, and is required by said District to give this bond in connection with the execution of said contract;

NOW, THEREFORE, if said Principal shall well and truly do and perform all of the covenants and obligations of said contract on Principal's part to be done and performed at the times and in the manner specified therein, then this obligation shall be null and void, otherwise it shall be and remain in full force and effect. No premature payment by said District to said Principal shall exonerate any Surety unless the District Board of Directors of said District shall have actual notice that such payment is premature at the time it is ordered by said Board, and then only to the extent that such payment shall result in loss to such Surety, but in no event more than the amount of such premature payment.

It is agreed, that any alterations in the work to be done, or increase or decrease of the material to be furnished, which may be made pursuant to the terms of said contract shall not in any way release either the Principal or Surety hereunder, nor shall any extensions of time granted under the provisions of said contract release either the principal or surety, and notice of such alterations or extensions of the contract is hereby waived by the Surety.

WITNESS our hands this _____ day of _____, 20__.

_____	_____
Surety	Principal

ALL SIGNATURES MUST BE WITNESSED BY NOTARY (Attach appropriate jurats)

-- END OF FAITHFUL PERFORMANCE BOND --

PAYMENT BOND (FOR LABOR AND MATERIAL)

KNOW ALL MEN BY THESE PRESENTS:

That we, _____, as Principal, and _____ as Surety, are held and firmly bound unto the Cambria Community Services District, in the sum of _____ Dollars ($_____) lawful money of the United States, for the payment of which sum, well and truly to be made, we bind ourselves, jointly and severally, firmly by these presents.

The condition of the above obligation is such that whereas said Principal has been awarded and is about to enter into a written contract with the Cambria Community Services District for the work described in CONTRACT DOCUMENTS FOR THE CONSTRUCTION OF **Lift Station B Pump Controls and SCADA Upgrade**, which is attached hereto, made a part hereof, and to which reference is hereby made for all particulars, and is required by said District to give this bond in connection with the execution of said contract;

NOW THEREFORE, if said Principal, as Contractor in said contract, or Principal's Subcontractor, fail to pay any of the persons referred to in Section 9100 of the Civil Code of the State of California for labor performed, skills or other necessary services bestowed, site improvement made, equipment leased, or appliances, equipment implements, machinery, materials, power, provender, provisions, teams, or trucks furnished or used in, upon, for, or about the performance of the work contracted to be done, or for amounts due under the employment Insurance Act with respect to work or labor performed by any such claimant, said Surety shall pay for the same. In an amount not exceeding the sum specified above; and if suit is brought upon this bond, a reasonable attorney's fee to be fixed by the court. This bond is pursuant to the provisions of Ch 7 Div 3, Pt 4, Tit 15, of the Civil Code of the State of California, and shall insure to the benefit of any of the persons referred to in said Civil Code Section 9100, as it now exists or may hereafter be amended, so as to give a fight of action to such persons or their assigns in any suit brought upon this bond. No premature payment by said District to said Principal shall exonerate any Surety unless the District Board of Directors of said District shall have actual notice that such payment is premature at the time and it is ordered by said Board, and then only to the extent that such payment shall result in loss to such Surety, but in no event more than the amount of such premature payment.

It is agreed, that any alterations in the work to be done, or increase or decrease of the material to be furnished, which may be made pursuant to the terms of said contract shall not in any way release either the Principal or Surety hereunder, nor shall any extension of time granted under the provisions of said contract release either the Principal or Surety, and notice of such alterations or extensions of the contract is hereby waived by the surety.

WITNESS our hands this _____ day of _____, 20__.

_____	_____
Surety	Principal

ALL SIGNATURES MUST BE WITNESSED BY NOTARY (Attach appropriate jurats)

-- END OF PAYMENT BOND –

STANDARD SPECIFICATIONS

A. General: The work embraced herein shall be done in accordance with the applicable provisions of the most recently issued California Building Code, "Green Book" Standard Specifications for Public Works Construction, hereinafter referred to as Standard Specifications, the District's Standard Plans, hereinafter referred to as "Standard Plans", insofar as the same may apply, and in accordance with the following Standard Provisions.

The following provisions are hereby added to the Standard Specifications:

i. Section 5 – Utilities, subpart 5-1: All potholes must be filled in the same day, unless otherwise allowed by the Utility Department Manager Surrounding areas shall be restored to their original condition.

B. Definition of Terms: Whenever the following terms are used in the Standard Specifications, they shall be understood to mean the following:

"Owner" or "Agency":	Cambria Community Services District
"Board":	Cambria Community Services District Board of Directors
"Defective Work":	The term "defective work" shall include work that does not conform to the contract specifications.
"Utility Director":	The Utility Department Manager, acting either directly or through properly authorized agents, such agents acting within the scope of the particular duties entrusted to them.

Other terms appearing in the Standard Specifications shall be given the intent and meaning specified therein.

C. Description of the Work: The work shall consist of furnishing and supplying labor, materials, tools, equipment, transportation, and services necessary to complete the subject project as described in the project plans.

D. Control of Work: The Utility Department Manager shall decide all questions, which may arise as to quality of work, acceptability of materials, and conduct of the work, including, but not limited to, coordination and changes in plans, superintendence of work, control of equipment, and inspection of work. Any person employed who is found by any District representative to be incompetent, intemperate, troublesome, disorderly, or otherwise objectionable or who fails or refuses to perform work properly and acceptably, shall be immediately removed from the Project upon request, by the Contractor, and shall not again be employed on the Project.

E. Construction Schedule: The contractor shall provide the Utility Department Manager with a detailed schedule outlining the procedure and approved by the Utility Department Manager prior to performing any work other than preliminary matters such as ordering materials and setting up staging areas. Extensions of the contract period due to delays that do not affect the critical path will not be allowed, if the delay can be accommodated within available float time.

F. Guaranty: The Contractor shall guarantee all materials, equipment furnished, and work performed for a period of one (1) year from the date of final completion. The Contractor warrants

and guarantees for a period of one (1) year from the date of final acceptance of the system that the completed system is free from all defects due to faulty materials or workmanship and the Contractor shall promptly make such corrections as may be necessary by reasons of such defects including the repairs of any damages to other parts of the system resulting from such defects. The District will give notice of observed defects with reasonable promptness. In the event that the Contractor should fails to make such repairs, adjustments, or other work that may be necessary by such defects the District may do so and charge the Contractor the cost thereby incurred, as well as an administrative fee of an additional twenty 20% of the cost thereby incurred by the District.

G. Contract Changes: When changes in work are required or initiated by the Contractor or the Cambria Community Services District, the procedures in Section 3 of the Standard Specifications shall govern.

H. Existing Utilities: The Contractor shall be responsible for contacting all utility companies and/or utility districts as to location and/or relocation of existing utilities prior to construction. The Contractor shall contact Underground Service Alert [USA], telephone 1-800-642-2444, a minimum of ten (10) days prior to any excavation. The District assumes no responsibility for the completeness or accuracy of the delineation of any underground utilities, or the existence of other buried objects or utilities which are not shown on the Plans. The Contractor is solely responsible for any damage to underground or above ground utilities, which may be incurred as a result of any work performed by him under this Contract, regardless of the fact that the utilities' existence was known or unknown.

I. Prosecution, Progress and Acceptance of the Work: The Contractor's prosecution, progress and acceptance of the work shall be in accordance with Section 6 of the Standard Specifications and these Special Provisions.

J. Traffic, Access and Signage: Traffic control, if any, shall be in accordance with Section 7-10 of the Standard Specifications. The Contractor shall furnish, place and maintain such devices necessary to provide safe passage for the traveling public through the construction sites, as well as for the safeguard of workers. The Contractor shall furnish, place and maintain such devices in accordance with the most recent "California Manual on Uniform Traffic Control Devices" published by the State of California, Department of Transportation (Caltrans). The provisions shall not relieve the Contractor from the responsibility to provide such additional devices as are necessary for public safety. The Contractor shall furnish, place, maintain and remove all signage needed for maintaining public safety and controlling traffic.

K. Insurance Requirements and Indemnification:

i. General: The Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder, by the Contractor, his agents, representatives, employees or Subcontractors.

ii. Minimum Scope of Insurance: Coverage shall be at least as broad as:

a. ISO CGL coverage ("Occurrence," Form CG-0001).
b. ISO CGL Endorsement Form (ISO CG 20 10 11 85).
c. ISO Form No. CA-0001 (ED. 1/78), covering Automobile Liability, Code 1, "Any Auto," and endorsement CA-0025.
d. Worker's Compensation Insurance as required by the State of California;

e. Course of Construction insurance covering for all risks of loss.

iii. Minimum Limits of Insurance: The Contractor shall maintain limits no less than:

General Liability:	$2,000,000 combined single limit per occurrence for bodily injury, personal injury, and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit;
Automobile Liability:	$2,000,000 combined single limit per accident for bodily injury and property damage; and
Worker's Compensation:	As required by the State of California.

iv. Other Insurance Provisions: The policies are to contain, or to be endorsed to contain, the following provisions:

GENERAL LIABILITY AND AUTOMOBILE LIABILITY COVERAGE:

a. The District, its officials, employees, agents and volunteers; are to be covered as insured as respects liability arising out of activities performed by or on behalf of the Contractor, including but not limited to blanket contractual liability, broad form property damage, explosion, collapse and underground hazard coverage, products and completed operations of the Contractor, or premises owned, leased or used by the Contractor, or automobiles owned, leased, hired or borrowed by the Contractor. The coverage shall contain no special limitations on the scope of protection afforded to the District, its officials, employees or volunteers, and shall protect them from claims for personal injury, death or property damage suffered by third persons or by officers, agents and employees of Contractor and arising out of or in connection with the work which is the subject of this Contract.

b. The Contractor's insurance coverage shall be primary insurance as respects the District, its officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the District, its officials, employees, agents or volunteers; shall be in excess of the Contractor's insurance, and shall not contribute with it.

c. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the District, its officials, employees, agents or volunteers.

d. Coverage shall state that the Contractor's insurance shall apply separately to each insured against who claim is made or suit is brought, except with respect to the limits of the insurer's liability.

WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY COVERAGE:

a. The insurer shall agree to waive all rights of subrogation against the District, its officials, employees, agents, and volunteers for losses arising from work performed by the Contractor for the District.

ALL COVERAGE:

a. Each insurance policy required by this Section shall be in effect on the date the work is commenced and shall expire no sooner than one (1) year after the date on which the work is accepted by the District. Each insurance policy required by this Section shall be endorsed using ISO Form (CG 20 10 11 85) to state that coverage shall not be suspended, voided, canceled, reduced in coverage or in limits, except after thirty (30) days prior written notice by Certified Mail, Return Receipt Requested has been given to the District.

b. Insurance is to be placed with insurers with a Best Rating of no less than A-V and who are admitted to write policies in the State of California and contribute to the state guaranty fund.

c. Contractors shall furnish the District with certificates of insurance and with original endorsements affecting coverage required by this Section (actual policy). The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on forms provided by the District and are to be received and approved in writing by the District before work commences. The District reserves the right to require complete, certified copies of all insurance policies, including endorsements affecting the coverage required by these Special Provisions at any time.

d. The Contractor shall include all Subcontractors as named insured under his policies, or shall furnish separate certificates and endorsements for each Subcontractor. All coverage for Subcontractors shall be subject to all of the requirements stated herein.

e. The Contractor shall indemnify, defend, and hold harmless the District, and its officers, officials, employees and agents, from and against any and all claims asserted, liability, loss, damage, expense, costs (including without limitation costs and fee of litigation) of every nature arising of, directly or indirectly, or in connection with this Contract or the acts or omissions of Contractor, contractor's subcontractors, employees, representatives, agents and invitees including, but not limited to, performance of the work hereunder or failure to comply with any of the obligations contained herein, except such loss or damage which was caused by the established active negligence of District or the established sole negligence or willful misconduct of District, its officers, officials, employees and agents. Said indemnification and hold harmless provisions shall be in full force and effect regardless of whether or not there shall be insurance policies covering and applicable to such liability, loss, damage, expense or cost. The Contractor agrees that the use of any and all public streets and improvements which are part of or subject to this Contract shall be at all times, prior to the final acceptance by the District, the sole and exclusive risk of the Contractor. The Contractor further specifically agrees that he shall indemnify and hold the District free of any liability for any accident,

loss, or damage to the work, which is the subject of this Contract prior to its completion and acceptance by the District.

L. Non-Discrimination: While this Contract is in effect, the Contractor shall comply with all provisions of the California Labor Code Section 1735, as amended, regarding non-discrimination practices and equal employment opportunity.

M. Permits and Taxes: Unless otherwise provided in Contract documents, the Contractor shall obtain, and pay for, all construction permits, licenses or other permits necessary to complete the project and shall be responsible for all governmental charges, inspection fees, utility connection charges, and sales and use taxes.

N. Notices: Any notices from one party to the other with respect to this Contract shall be mailed, faxed, e-mailed, or delivered as shown on the signature block on the Contract.

O. Effectiveness: This Contract shall be effective only when signed by both parties to the Contract.

P. Waiver: The waiver of any breach of any condition, covenant, term, or provision of this Contract by any party to this Contract shall not be deemed to be a waiver of any preceding or subsequent breach under the Contract, nor shall any waiver constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

Q. Authorizations: All officers and individuals executing, this and other documents on behalf of the respective parties do hereby certify and warrant that they have the capacity and have been duly authorized to so execute said documents on behalf of the entity so indicated. Each signatory shall also indemnify the other party to this Contract, and hold them harmless, from any and all damages, costs, attorneys' fees, and other expenses, if the signatory is not so authorized.

R. Severability: If any term, provision, covenant, or condition of this Contract shall be or become illegal, invalid, null, void, unenforceable, or against public policy, in whole or in part, or shall be held by any court of competent jurisdiction to be illegal, invalid, null, or void, or against public policy, the term, provision, covenant, or condition shall be deemed severable, and the remaining provisions of this Contract shall remain in full force and effect and shall not be affected, impaired, or invalidated. The term, provision, covenant, or condition that is so invalidated, voided, or held to be unenforceable shall be modified or changed by the Parties to the extent possible to carry out the intentions and directives set forth in this Contract.

S. Entire Agreement: This Contract constitutes the final, complete, and exclusive statement of the terms of the agreement between the parties pertaining to the Contract and supersedes all prior and contemporaneous agreements, promises, representations, warranties, understandings, or undertakings by either of the Parties, either oral or written, of any character or nature. No party has been induced to enter into this Contract by, nor is any party relying on, any representation or warranty outside those expressly set forth in this Contract.

T. Attorney’s Fees. In any litigation, arbitration, or other proceeding in law or equity by which one party to the Contract seeks to enforce its contract rights under the Contract, to resolve an alleged dispute, breach, default, or misrepresentation in connection with any of the provisions of this Contract, to seek a declaration of any rights or obligations under this Contract, or to interpret the provisions of this Contract, the prevailing party shall be entitled to recover from the losing party actual attorneys' fees incurred to resolve the dispute and to enforce the final judgment, award,

decision, or order and such fees, costs; or expenses shall be in addition to any other relief to which the prevailing party may be entitled.

-- END OF STANDARD SPECIFICATIONS --

PUBLIC CONTRACT CODE SECTION 9204.
(a) The Legislature finds and declares that it is in the best interests of the state and its citizens to ensure that all construction business performed on a public works project in the state that is complete and not in dispute is paid in full and in a timely manner.

(b) Notwithstanding any other law, including, but not limited to, Article 7.1 (commencing with Section 10240) of Chapter 1 of Part 2, Chapter 10 (commencing with Section 19100) of Part 2, and Article 1.5 (commencing with Section 20104) of Chapter 1 of Part 3, this section shall apply to any claim by a contractor in connection with a public works project.

(c) For purposes of this section:

(1) “Claim” means a separate demand by a contractor sent by registered mail or certified mail with return receipt requested, for one or more of the following:

(A) A time extension, including, without limitation, for relief from damages or penalties for delay assessed by a public entity under a contract for a public works project.

(B) Payment by the public entity of money or damages arising from work done by, or on behalf of, the contractor pursuant to the contract for a public works project and payment for which is not otherwise expressly provided or to which the claimant is not otherwise entitled.

(C) Payment of an amount that is disputed by the public entity.

(2) “Contractor” means any type of contractor within the meaning of Chapter 9 (commencing with Section 7000) of Division 3 of the Business and Professions Code who has entered into a direct contract with a public entity for a public works project.

(3) (A) “Public entity” means, without limitation, except as provided in subparagraph (B), a state agency, department, office, division, bureau, board, or commission, the California State University, the University of California, a city, including a charter city, county, including a charter county, city and county, including a charter city and county, district, special district, public authority, political subdivision, public corporation, or nonprofit transit corporation wholly owned by a public agency and formed to carry out the purposes of the public agency.

(B) “Public entity” shall not include the following:

(i) The Department of Water Resources as to any project under the jurisdiction of that department.

(ii) The Department of Transportation as to any project under the jurisdiction of that department.

(iii) The Department of Parks and Recreation as to any project under the jurisdiction of that department.

(iv) The Department of Corrections and Rehabilitation with respect to any project under its jurisdiction pursuant to Chapter 11 (commencing with Section 7000) of Title 7 of Part 3 of the Penal Code.

(v) The Military Department as to any project under the jurisdiction of that department.

(vi) The Department of General Services as to all other projects.

(vii) The High-Speed Rail Authority.

(4) “Public works project” means the erection, construction, alteration, repair, or improvement of any public structure, building, road, or other public improvement of any kind.

(5) “Subcontractor” means any type of contractor within the meaning of Chapter 9 (commencing with Section 7000) of Division 3 of the Business and Professions Code who either is in direct contract with a contractor or is a lower tier subcontractor.

(d) (1) (A) Upon receipt of a claim pursuant to this section, the public entity to which the claim applies shall conduct a reasonable review of the claim and, within a period not to exceed 45 days, shall provide the claimant a written statement identifying what portion of the claim is disputed and what portion is undisputed. Upon receipt of a claim, a public entity and a contractor may, by mutual agreement, extend the time period provided in this subdivision.

(B) The claimant shall furnish reasonable documentation to support the claim.

(C) If the public entity needs approval from its governing body to provide the claimant a written statement identifying the disputed portion and the undisputed portion of the claim, and the governing body does not meet within the 45 days or within the mutually agreed to extension of time following receipt of a claim sent by registered mail or certified mail, return receipt requested, the public entity shall have up to three days following the next duly publicly noticed meeting of the governing body after the 45-day period, or extension, expires to provide the claimant a written statement identifying the disputed portion and the undisputed portion.

(D) Any payment due on an undisputed portion of the claim shall be processed and made within 60 days after the public entity issues its written statement. If the public entity fails to issue a written statement, paragraph (3) shall apply.

(2) (A) If the claimant disputes the public entity’s written response, or if the public entity fails to respond to a claim issued pursuant to this section within the time prescribed, the claimant may demand in writing an informal conference to meet and confer for settlement of the issues in dispute. Upon receipt of a demand in writing sent by registered mail or certified mail, return receipt requested, the public entity shall schedule a meet and confer conference within 30 days for settlement of the dispute.

(B) Within 10 business days following the conclusion of the meet and confer conference, if the claim or any portion of the claim remains in dispute, the public entity shall provide the claimant a written statement identifying the portion of the claim that remains in dispute and the portion that is undisputed. Any payment due on an undisputed portion of the claim shall be processed and made within 60 days after the public entity issues its written statement. Any disputed portion of the claim, as identified by the contractor in writing, shall be submitted to nonbinding mediation, with the public entity and the claimant sharing the associated costs equally. The public entity and claimant shall mutually agree to a mediator within 10 business days after the disputed portion of the claim has been identified in writing. If the parties cannot agree upon a mediator, each party shall select a mediator and those mediators shall select a qualified neutral third party to mediate with regard to the disputed portion of the claim. Each party shall bear the fees and costs charged by its respective mediator in connection with the selection of the neutral mediator.

If mediation is unsuccessful, the parts of the claim remaining in dispute shall be subject to applicable procedures outside this section.

(C) For purposes of this section, mediation includes any nonbinding process, including, but not limited to, neutral evaluation or a dispute review board, in which an independent third party or board assists the parties in dispute resolution through negotiation or by issuance of an evaluation. Any mediation utilized shall conform to the timeframes in this section.

(D) Unless otherwise agreed to by the public entity and the contractor in writing, the mediation conducted pursuant to this section shall excuse any further obligation under Section 20104.4 to mediate after litigation has been commenced.

(E) This section does not preclude a public entity from requiring arbitration of disputes under private arbitration or the Public Works Contract Arbitration Program, if mediation under this section does not resolve the parties' dispute.

(3) Failure by the public entity to respond to a claim from a contractor within the time periods described in this subdivision or to otherwise meet the time requirements of this section shall result in the claim being deemed rejected in its entirety. A claim that is denied by reason of the public entity's failure to have responded to a claim, or its failure to otherwise meet the time requirements of this section, shall not constitute an adverse finding with regard to the merits of the claim or the responsibility or qualifications of the claimant.

(4) Amounts not paid in a timely manner as required by this section shall bear interest at 7 percent per annum.

(5) If a subcontractor or a lower tier subcontractor lacks legal standing to assert a claim against a public entity because privity of contract does not exist, the contractor may present to the public entity a claim on behalf of a subcontractor or lower tier subcontractor. A subcontractor may request in writing, either on their own behalf or on behalf of a lower tier subcontractor, that the contractor present a claim for work which was performed by the subcontractor or by a lower tier subcontractor on behalf of the subcontractor. The subcontractor requesting that the claim be presented to the public entity shall furnish reasonable documentation to support the claim. Within 45 days of receipt of this written request, the contractor shall notify the subcontractor in writing as to whether the contractor presented the claim to the public entity and, if the original contractor did not present the claim, provide the subcontractor with a statement of the reasons for not having done so.

(e) The text of this section or a summary of it shall be set forth in the plans or specifications for any public works project that may give rise to a claim under this section.

(f) A waiver of the rights granted by this section is void and contrary to public policy, provided, however, that (1) upon receipt of a claim, the parties may mutually agree to waive, in writing, mediation and proceed directly to the commencement of a civil action or binding arbitration, as applicable; and (2) a public entity may prescribe reasonable change order, claim, and dispute resolution procedures and requirements in addition to the provisions of this section, so long as the contractual provisions do not conflict with or otherwise impair the timeframes and procedures set forth in this section.

(g) This section applies to contracts entered into on or after January 1, 2017.

(h) Nothing in this section shall impose liability upon a public entity that makes loans or grants available through a competitive application process, for the failure of an awardee to meet its contractual obligations.

(i) This section shall remain in effect only until January 1, 2027, and as of that date is repealed, unless a later enacted statute that is enacted before January 1, 2027, deletes or extends that date.

(Amended by Stats. 2019, Ch. 489, Sec. 1. (AB 456) Effective January 1, 2020. Repealed as of January 1, 2027, by its own provisions.)

Exhibit “A” Contractor’s Proposal

TOUGH AUTOMATION

Industrial Controls & PLC Integration

Project Proposal & Cost Breakdown

Cambria Waste Water Collections

Lift Station B — Controls Upgrade

Prepared for:

Cambria Community Services District

Prepared by:

Tough Automation

6030 Portola Road • Atascadero, CA 93422

(805) 400-9015

April 17, 2026

Project Overview

This proposal covers the design, fabrication, delivery, and commissioning of a complete controls upgrade for Cambria Lift Station B. The scope includes a new main control panel with touchscreen HMI, two across-the-line pump control panels for the existing 20 HP pumps, and all associated engineering, documentation, and commissioning services.

The design preserves the existing 400 A power distribution while strategically positioning new equipment to accommodate a future VFD retrofit without requiring significant demolition. Panel fabrication is performed by a Royal panel shop. Electrical installation — including conduits, feeders, and panel mounting — is performed by others under a separate electrical contractor scope.

Scope Summary

- One main control panel (MCP) with touchscreen HMI, Allen-Bradley CompactLogix PLC, Ethernet switch, redundant 24 VDC power supplies, and battery backup.
- Two across-the-line pump control panels, each with motor circuit protector, NEMA Size 2 contactor, E300 electronic overload, and hand-off-auto control.
- Complete design-build engineering: control narrative, schematics, PLC and HMI programming, FAT plans, commissioning documentation, and as-builts.
- On-site commissioning, startup support, and owner training.
- Panel fabrication and factory acceptance testing on all delivered panels.
- Scope does not include SCADA Integration. The HMI project at LSB is viewable at the main SCADA computers. Estimated $4500 cost to integrate the project into the primary Ignition gateway to feed historized values into the main historian, and receive alarms like you do from the WWTP (text and phone).

Cost Breakdown

The proposed lump sum bid is presented below in three grouped categories: hardware and materials, engineering and design services, and construction and commissioning. Sales tax and payment & performance bonds are itemized separately as required for California public works projects.

1. Hardware & Materials — $45,099.96

All components, panels, enclosures, and supporting equipment required to deliver the controls upgrade.

Includes:

- Main control panel — Allen-Bradley CompactLogix PLC, digital and analog I/O modules, Ethernet switch, redundant 24 VDC power supplies with battery backup, terminal blocks, circuit breakers, control relays, and NEMA 12 enclosure.
- Touchscreen HMI — Hope Industrial touchscreen with Phoenix Contact industrial panel PC, back mount plate, and screen protector.
- Battery backup system — Dakota 12 VDC 100 Ah lithium battery with Rhino redundancy control module and DCC battery backup power controller.
- Enclosure climate control — Stego LED light, dual thermostat, and power cabling for the main control panel.
- Two pump control panels (identical) — each containing 70 A G-frame motor circuit protector with operating handle, NEMA Size 2 motor contactor, E300 electronic overload with EtherNet/IP communication, 2 kVA control power transformer, hand-off-auto selector, red/green pilot lights, reset pushbutton, elapsed time meter, and NEMA 12 enclosure.
- All wiring, terminal blocks, DIN rail, pilot devices, and miscellaneous hardware required for complete installation.

2. Engineering & Design Services — $32,368.94

Complete design-build engineering effort, performed off-site, required to deliver a fully operational and documented control system.

Includes:

- Control narrative and detailed sequence of operations.
- Complete electrical schematics — power, control, and interconnect wiring diagrams.
- Panel layout drawings and bill of materials finalization.
- PLC logic development — pump control, alarm handling, runtime tracking, lead/lag rotation, and safety interlocks.
- HMI development — overview screens, pump control, alarm management, and operator setpoints.
- Internal code review and desk testing prior to factory acceptance.
- Factory acceptance test plan and point-to-point IO checklists.
- Commissioning documentation — IO verification, point-to-point testing, and site acceptance documentation.
- Project management, submittal coordination, and coordination with the electrical contractor.

3. Construction & Commissioning — $32,311.97

Panel fabrication at the Royal panel shop, delivery, and on-site commissioning through owner acceptance.

Includes:

- Panel fabrication and assembly — all three panels built and wired at the Royal panel shop.
- Panel shop drawings — layout, wiring, and interconnect drawings.
- Panel shop consumables, wire, terminals, labels, and mounting hardware.
- Factory acceptance testing at the panel shop prior to delivery.
- On-site commissioning — MCP and both pump panels commissioned at Cambria over three scheduled days.
- Startup support, owner training, and punch-list resolution.
- As-built redlines and final submittal package delivered post-commissioning.
- Project travel to site for commissioning and startup visits.

Bid Summary

Hardware & materials	$45,099.96
Engineering & design services	$32,368.94
Construction & commissioning	$32,311.97
Subtotal	**$109,780.87**
California sales tax (8.00%)	$3,963.63
Payment & performance bonds (4.5%)	$5,118.50
TOTAL LUMP SUM BID	**$118,863.00**

Terms & Conditions

Pricing

The total lump sum bid of $118,863.00 is firm and includes all hardware, engineering, panel fabrication, factory acceptance testing, delivery, and on-site commissioning as described in the scope. Prices are valid for 60 days from the date of this proposal.

Payment Terms

Payment shall be made in accordance with the Cambria Community Services District standard progress payment schedule for public works projects. Retention shall be held per California Public Contract Code.

Schedule

Panel procurement, fabrication, and delivery is approximately 12–14 weeks from release of purchase order. On-site commissioning requires coordination with the electrical contractor and will be scheduled upon completion of panel mounting and conduit installation. Target project execution: July 2026, aligned with the start of the new fiscal year.

Scope Exclusions

The following items are not included in this proposal and are assumed to be provided by others:

- Demolition of the existing unused blower and pedestal.
- Mounting of the new panels to the wall, including any required structural backing.
- All conduits, cable tray, and raceway installation between the new panels and to the existing load centers.
- Pulling and terminating motor feeders between pump panels and motors.
- Pulling the ten #14 control conductors between the main control panel and each pump panel (Tough Automation terminates both ends).
- 120 VAC branch circuit from the electrical panel to the main control panel.
- Field instrumentation — floats, level transducers, and associated field wiring.
- Permitting and electrical inspection fees.

Bonds & Insurance

Tough Automation will furnish payment and performance bonds in the amount of 100% of the contract value, as required for California public works projects. Certificates of general liability and workers' compensation insurance will be provided upon contract award.

Warranty

All panels and fabricated assemblies carry a one (1) year warranty against defects in materials and workmanship from the date of substantial completion. Manufacturer warranties on individual components pass through to the owner. Software and programming are warranted for ninety (90) days against defects.

Signatures

Tough Automation
Date:

Cambria Community Services District
Date:

Cambria CSD

Expense Approval Report

By Vendor Name

Payment Dates 5/1/2026 - 5/31/2026

Vendor Name	Pmt #	Pmt Date	Description (Item)	Acct #	Amount
Vendor: 10060 - ADVANTAGE TECHNICAL SVCS, INC.					
ADVANTAGE TECHNICAL SVCS, INC.	83257	05/11/2026	WW/WWTP UPGRADE PROJ WELDING & COATING INSPECTIONS	12-61700-12	29,413.25
				Vendor 10060 - ADVANTAGE TECHNICAL SVCS, INC. Total:	**29,413.25**
Vendor: 10064 - AGP VIDEO					
AGP VIDEO	83258	05/11/2026	ADM/VIDEO PRODUCTION & DISTRIBUTION SERVICES	01-61150-09	3,760.00
				Vendor 10064 - AGP VIDEO Total:	**3,760.00**
Vendor: 12771 - AGUIRRE, DAVID					
AGUIRRE, DAVID	83225	05/01/2026	F&R/MONTHLY CELL PHONE & INTERNET ALLOWANCE	01-6060C-02	55.00
				Vendor 12771 - AGUIRRE, DAVID Total:	**55.00**
Vendor: 10091 - ALPHA ELECTRICAL SERVICE					
ALPHA ELECTRICAL SERVICE	83345	05/21/2026	WW/SVC CALL & TROUBLESHOOT FAULTY SURGE PROTECTORS	12-6032T-12	1,478.95
				Vendor 10091 - ALPHA ELECTRICAL SERVICE Total:	**1,478.95**
Vendor: 10092 - ALPHA FIRE UNLIMITED					
ALPHA FIRE UNLIMITED	83287	05/15/2026	F&R/REPALCE SMOKE DETECTORS AT VET'S HALL	01-6033V-02	588.13
				Vendor 10092 - ALPHA FIRE UNLIMITED Total:	**588.13**
Vendor: 12671 - AMAZON CAPITAL SERVICES, INC.					
AMAZON CAPITAL SERVICES, INC.	DFT0006523	05/27/2026	ADM/PICTURE FRAMES	01-60500-09	19.29
AMAZON CAPITAL SERVICES, INC.	DFT0006524	05/27/2026	F&R/WORK GLOVES & SPRAYER	01-60930-02	302.06
AMAZON CAPITAL SERVICES, INC.	DFT0006525	05/27/2026	WD/CHARGER, PROTECTOR & CUTTING BOARD	11-60900-11	94.07
AMAZON CAPITAL SERVICES, INC.	DFT0006526	05/27/2026	FD/PICTURE FRAMES	01-60900-01	123.30
AMAZON CAPITAL SERVICES, INC.	DFT0006527	05/27/2026	ADM/CLEANING WIPES, FRAMES & COPY PAPER	01-60500-09	151.13
AMAZON CAPITAL SERVICES, INC.	DFT0006528	05/27/2026	ADM/RETURN OF FRAMES ON ORDER 19LT-9H1N-M6CM	01-60500-09	(24.65)
AMAZON CAPITAL SERVICES, INC.	DFT0006529	05/27/2026	F&R/ELECTROLYTE POWDER STICKS	01-60900-02	183.35
AMAZON CAPITAL SERVICES, INC.	DFT0006530	05/27/2026	F&R/OPEN SNAP POSTER FRAME	01-6033B-02	24.69
AMAZON CAPITAL SERVICES, INC.	DFT0006531	05/27/2026	F&R/WORK GLOVES	01-60930-02	43.97
AMAZON CAPITAL SERVICES, INC.	DFT0006532	05/27/2026	FD/PICTURE FRAME	01-60900-01	8.35
AMAZON CAPITAL SERVICES, INC.	DFT0006533	05/27/2026	FD/OPEN HOUSE GUEST BOOK	01-60900-01	12.86
AMAZON CAPITAL SERVICES, INC.	DFT0006534	05/27/2026	FD/PARKING SIGN WITH STAKE	01-60900-01	19.29
AMAZON CAPITAL SERVICES, INC.	DFT0006535	05/27/2026	FD/PICTURE FRAMES	01-60900-01	177.75
AMAZON CAPITAL SERVICES, INC.	DFT0006536	05/27/2026	FD/RET OF PICTURE FRAMES ON ORDER 1TJV-PDPQ-1G3C	01-60900-01	(25.09)
AMAZON CAPITAL SERVICES, INC.	DFT0006537	05/27/2026	F&R/SUPPLIES	01-6033V-02	292.51
AMAZON CAPITAL SERVICES, INC.	DFT0006538	05/27/2026	FD/WET MOP	01-60900-01	30.57
AMAZON CAPITAL SERVICES, INC.	DFT0006539	05/27/2026	F&R/BATTERIES	01-60930-02	85.98
AMAZON CAPITAL SERVICES, INC.	DFT0006540	05/27/2026	FD/PARKING SIGN WITH STAKE	01-60900-01	19.29
AMAZON CAPITAL SERVICES, INC.	DFT0006541	05/27/2026	FD/ADHESIVE DOT STICKERS	01-60500-01	5.95
AMAZON CAPITAL SERVICES, INC.	DFT0006542	05/27/2026	FD/2025 CALIFORNIA CODE ENFORCEMENT BOOKS	01-60900-01	821.23
AMAZON CAPITAL SERVICES, INC.	DFT0006543	05/27/2026	FD/WHITEBOARD	01-60500-01	170.52
AMAZON CAPITAL SERVICES, INC.	DFT0006544	05/27/2026	FD/2025 CALIFORNIA BUILDING CODE PT 2	01-60900-01	36.40
AMAZON CAPITAL SERVICES, INC.	DFT0006545	05/27/2026	F&R/STURDY FILE FOLDERS	01-60500-02	13.50
AMAZON CAPITAL SERVICES, INC.	DFT0006546	05/27/2026	FD/SOAP DISPENSER	01-60900-01	25.41
AMAZON CAPITAL SERVICES, INC.	DFT0006547	05/27/2026	ADM/DIRECTOR IPADS FOR BOARD MEETINGS	01-60450-09	2,183.55
AMAZON CAPITAL SERVICES, INC.	DFT0006548	05/27/2026	ADM/FIRST AID KIT	01-6033B-09	154.30
AMAZON CAPITAL SERVICES, INC.	DFT0006549	05/27/2026	FD/DISPOSABLE CHAFING DISH SET	01-61240-01	37.53
				Vendor 12671 - AMAZON CAPITAL SERVICES, INC. Total:	**4,987.11**
Vendor: 10114 - ANDREW THOMSON					
ANDREW THOMSON	83259	05/11/2026	WW/REMOTE TRBLSHT LEVEL INDICATOR AT LS B	12-6032L-12	450.00
ANDREW THOMSON	83259	05/11/2026	WD/REPLACE RADIOS AT BOTH ENDS - SCADA	11-60370-11	3,310.82
ANDREW THOMSON	83259	05/11/2026	WD/REPLACE REPEATER & CONTROLLER - SCADA	11-60370-11	4,795.23
				Vendor 10114 - ANDREW THOMSON Total:	**8,556.05**
Vendor: 12829 - APPLIED PROCESS LOGIC, INC.					
APPLIED PROCESS LOGIC, INC.	83246	05/06/2026	ADM/IFP FOCUS M365 - MONTHLY SUPPORT	01-60440-09	797.00
				Vendor 12829 - APPLIED PROCESS LOGIC, INC. Total:	**797.00**
Vendor: 10134 - ARTHO, ANTONI D					
ARTHO, ANTONI D	83226	05/01/2026	WW/MONTHLY CELL PHONE & INTERNET REIMBURSEMENT	12-6060C-12	100.00
				Vendor 10134 - ARTHO, ANTONI D Total:	**100.00**
Vendor: 10135 - ASAP REPROGRAPHICS					
ASAP REPROGRAPHICS	83288	05/15/2026	FD/18X24 FOAMBOARD	01-60530-01	38.61
				Vendor 10135 - ASAP REPROGRAPHICS Total:	**38.61**
Vendor: 10144 - AT&T/CALNET3					
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION A	12-6060P-12	31.94
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION B3	12-6060P-12	31.94
AT&T/CALNET3	83247	05/06/2026	WD/PINE KNOLLS TANK SCADA	11-6060P-11	52.16
AT&T/CALNET3	83247	05/06/2026	FD/LOCAL 911 CALL BOX	01-6060P-01	21.77
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION B1	12-6060P-12	31.93
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION B2	12-6060P-12	31.91
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION B	12-6060P-12	32.42
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION 9	12-6060P-12	31.93
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION A1	12-6060P-12	31.95
AT&T/CALNET3	83247	05/06/2026	WD/TELEMETRY SYSTEMS	11-6060P-11	31.92

AT&T/CALNET3	83247	05/06/2026	F&R/ALARM AT VET'S HALL	01-6060P-02	62.26
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION 4	12-6060P-12	63.91
AT&T/CALNET3	83247	05/06/2026	WW/ALARM AT LIFT STATION 8	12-6060P-12	31.93
AT&T/CALNET3	83247	05/06/2026	WD/LEIMERT PUMP STATION	11-6060P-11	31.92
AT&T/CALNET3	83247	05/06/2026	F&R/RODEO GROUNDS	01-6060P-02	27.22
AT&T/CALNET3	83247	05/06/2026	WW/PHONE SERVICES	12-6060P-12	65.84
				Vendor 10144 - AT&T/CALNET3 Total:	**612.95**
Vendor: 10140 - AT&T					
AT&T	DFT0006438	05/04/2026	WD/WELL HEAD ZONE TO ZONE TRANSMISSION	11-6060P-11	190.57
				Vendor 10140 - AT&T Total:	**190.57**
Vendor: 10166 - BADGER METER INC.					
BADGER METER INC.	83260	05/11/2026	WD/MONTHLY METER CELLULAR SERVICE - APRIL 2026	11-60460-11	3,377.76
				Vendor 10166 - BADGER METER INC. Total:	**3,377.76**
Vendor: 10178 - BATTERY SYSTEMS, INC.					
BATTERY SYSTEMS, INC.	83261	05/11/2026	WW/12 VOLT BATTERY	12-6041L-12	240.04
				Vendor 10178 - BATTERY SYSTEMS, INC. Total:	**240.04**
Vendor: 12972 - BERKELAND, COLE					
BERKELAND, COLE	83227	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12972 - BERKELAND, COLE Total:	**45.00**
Vendor: 12575 - BLUME, COLTON					
BLUME, COLTON	83228	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12575 - BLUME, COLTON Total:	**45.00**
Vendor: 10249 - BOUND TREE MEDICAL, LLC					
BOUND TREE MEDICAL, LLC	83289	05/15/2026	FD/EMERGENCY MEDICAL SUPPLIES	01-60890-01	691.04
				Vendor 10249 - BOUND TREE MEDICAL, LLC Total:	**691.04**
Vendor: 12983 - BREADCRUMB CYBERSECURITY SERVICES, LLC.					
BREADCRUMB CYBERSECURITY SERVICES, LLC.	83346	05/21/2026	ADM/PROFESSIONAL SVCS - LABOR TIME & MATERIALS	01-6080M-09	5,799.00
				Vendor 12983 - BREADCRUMB CYBERSECURITY SERVICES, LLC. Total:	**5,799.00**
Vendor: 10260 - BRENNTAG NORTH AMERICA, LLC					
BRENNTAG NORTH AMERICA, LLC	83262	05/11/2026	WD/CHEMICALS	11-6091C-11	462.69
BRENNTAG NORTH AMERICA, LLC	83262	05/11/2026	WD/CHEMICALS	11-6091C-11	758.41
				Vendor 10260 - BRENNTAG NORTH AMERICA, LLC Total:	**1,221.10**
Vendor: 10269 - BROOKS, CRAIG					
BROOKS, CRAIG	83229	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 10269 - BROOKS, CRAIG Total:	**45.00**
Vendor: 10288 - BURKEY, MICHAEL A					
BURKEY, MICHAEL A	83230	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	55.00
				Vendor 10288 - BURKEY, MICHAEL A Total:	**55.00**
Vendor: 10315 - CALIFORNIA WATER ENVIRONMENT ASSN					
CALIFORNIA WATER ENVIRONMENT ASSN	83263	05/11/2026	WW/ANNUAL MEMBERSHIP DUES - BBIVENS	12-60540-12	251.00
CALIFORNIA WATER ENVIRONMENT ASSN	83347	05/21/2026	WW/ANNUAL MEMBERSHIP DUES - CMCMANUS	12-60540-12	251.00
				Vendor 10315 - CALIFORNIA WATER ENVIRONMENT ASSN Total:	**502.00**
Vendor: 10341 - CAMBRIA BUSINESS CENTER					
CAMBRIA BUSINESS CENTER	83249	05/06/2026	FD/MAILING OF UNIFORM SHIRTS FOR EMBORIDERY	01-60940-01	23.52
				Vendor 10341 - CAMBRIA BUSINESS CENTER Total:	**23.52**
Vendor: 10344 - CAMBRIA CHAMBER OF COMMERCE					
CAMBRIA CHAMBER OF COMMERCE	1248	05/04/2026	F&R/REM REFUND OF VH SEC DEP - ART & WINE FES 2026	01-24200-02	500.00
				Vendor 10344 - CAMBRIA CHAMBER OF COMMERCE Total:	**500.00**
Vendor: 10356 - CAMBRIA HARDWARE CENTER					
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/SR4 PRIMER	11-6031R-11	6.75
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/NUTS, BOLTS & SCREWS	11-60900-11	3.54
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/BATTERIES	11-60900-11	17.15
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/MISC SUPPLIES	11-60900-11	1.80
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/NUTS, BOLTS & SCREWS	11-60900-11	9.59
CAMBRIA HARDWARE CENTER	83308	05/15/2026	WD/FUSES	11-60900-11	6.42
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/SOCKET & CONDUIT	12-60930-12	24.00
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/VINYL TUBES	12-60930-12	40.93
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/T-POST & CONDUIT	12-60930-12	37.72
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/ELECTRICAL TAPE & KICKDOWN DOOR STOP	12-60930-12	35.54
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/WINDSHIELD WASHER FLUID	12-6041V-12	4.28
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/MISC SUPPLIES	12-60930-12	20.20
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/BAR/CHAIN OIL	12-60930-12	9.11
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/SWEEPER NOZZLE & COUPLINGS	12-60930-12	21.10
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/SPRING SNAPS	12-60930-12	18.53

CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/RIVET	12-60930-12	10.07
CAMBRIA HARDWARE CENTER	83309	05/18/2026	WW/CLR CLEANER	12-6041V-12	8.57
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/HIGH AMP FUSE SET	01-6041L-02	11.25
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/CRIMP/STRIPPING TOOL	01-60930-02	16.39
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/NUTS, BOLTS & SCREWS	01-60930-02	1.27
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/GARDEN SPRAYER	01-6033G-02	24.66
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/FLAGGING TAPE, TIRE REPAIR KIT & MISC SUPPLIES	01-60930-02	51.29
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/MASKING TAPE & GLOSS	01-60930-02	30.52
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/MISC SUPPLIES	01-60930-02	6.41
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/SPRAY PAINT	01-60930-02	8.03
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/NUTS, BOLTS & SCREWS	01-60930-02	16.41
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/NUTS, BOLTS & SCREWS	01-60930-02	18.18
CAMBRIA HARDWARE CENTER	83342	05/19/2026	ADM/T-POST FOR EMERG PREP DAY BANNER	01-61150-09	8.57
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/WASH BRUSH & SHOP TOWELS	01-60930-02	55.75
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/FURRING STRIP	01-60930-02	8.03
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/SILICONE GREASE & SEAL TAPE	01-60930-02	5.88
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/BATTERIES	01-60930-02	32.16
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/CONCRETE MIX	01-6033G-02	7.82
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/PUTTY KNIFE & GRAFFITI REMOVER	01-60930-02	18.96
CAMBRIA HARDWARE CENTER	83342	05/19/2026	F&R/NUTS, BOLTS & SCREWS	01-60930-02	38.60
				Vendor 10356 - CAMBRIA HARDWARE CENTER Total:	**635.48**
Vendor: 10375 - CARMEL & NACCASHA LLP					
CARMEL & NACCASHA LLP	83290	05/15/2026	ADM/MONTHLY RETAINER - JUNE 2026	01-6080K-09	13,500.00
				Vendor 10375 - CARMEL & NACCASHA LLP Total:	**13,500.00**
Vendor: 10384 - CASTELLANOS, MICHAEL					
CASTELLANOS, MICHAEL	83231	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 10384 - CASTELLANOS, MICHAEL Total:	**45.00**
Vendor: 10427 - CHARTER COMMUNICATIONS					
CHARTER COMMUNICATIONS	DFT0006469	05/09/2026	WD/WW/BUSINESS INTERNET	11-6060I-11	98.00
CHARTER COMMUNICATIONS	DFT0006469	05/09/2026	WD/WW/BUSINESS INTERNET	12-6060I-12	98.01
CHARTER COMMUNICATIONS	DFT0006470	05/09/2026	ADM/BUSINESS INTERNET	01-6060I-09	149.99
CHARTER COMMUNICATIONS	DFT0006471	05/09/2026	FD/WD/WW/BUSINESS INTERNET	01-6060I-01	236.66
CHARTER COMMUNICATIONS	DFT0006471	05/09/2026	FD/WD/WW/BUSINESS INTERNET	11-6060I-11	236.67
CHARTER COMMUNICATIONS	DFT0006471	05/09/2026	FD/WD/WW/BUSINESS INTERNET	12-6060I-12	236.67
CHARTER COMMUNICATIONS	DFT0006472	05/09/2026	F&R/WD/WW/ETHERNET SVC	01-6060I-02	398.77
CHARTER COMMUNICATIONS	DFT0006472	05/09/2026	F&R/WD/WW/ETHERNET SVC	11-6060I-11	287.14
CHARTER COMMUNICATIONS	DFT0006472	05/09/2026	F&R/WD/WW/ETHERNET SVC	12-6060I-12	287.14
CHARTER COMMUNICATIONS	DFT0006473	05/09/2026	ADM/ETHERNET SVC	01-6060I-09	753.75
				Vendor 10427 - CHARTER COMMUNICATIONS Total:	**2,782.80**
Vendor: 10443 - CIO SOLUTIONS, LP					
CIO SOLUTIONS, LP	DFT0006435	05/04/2026	ADM/MONTHLY COMPUTER SUPPORT - MAY 2026	01-60440-09	3,190.40
CIO SOLUTIONS, LP	DFT0006436	05/04/2026	ADM/MONTHLY COMPUTER SUPPORT - MAY 2026	01-60440-09	1,505.79
CIO SOLUTIONS, LP	DFT0006437	05/04/2026	WD/WW/EMAIL IT SUPPORT	11-60440-11	54.37
CIO SOLUTIONS, LP	DFT0006437	05/04/2026	WD/WW/EMAIL IT SUPPORT	12-60440-12	54.38
CIO SOLUTIONS, LP	DFT0006478	05/11/2026	ADM/SERVER DECOMMISSION	01-60440-09	3,023.75
				Vendor 10443 - CIO SOLUTIONS, LP Total:	**7,828.69**
Vendor: 10474 - CLEVELAND BIOLOGICAL, LLC					
CLEVELAND BIOLOGICAL, LLC	83264	05/11/2026	WRF/PRTCL-LVL BIO MON, SUR & REP-CALI RED-LEG FROG	39-61700-25	4,050.00
				Vendor 10474 - CLEVELAND BIOLOGICAL, LLC Total:	**4,050.00**
Vendor: 12738 - CORE & MAIN LP					
CORE & MAIN LP	DFT0006475	05/11/2026	WD/BRASS ADAPTERS	11-6031D-11	413.46
CORE & MAIN LP	DFT0006476	05/11/2026	WD/AIR RELEASE VALVES	11-6031D-11	1,586.55
				Vendor 12738 - CORE & MAIN LP Total:	**2,000.01**
Vendor: 10543 - CRH CALIFORNIA WATER INC					
CRH CALIFORNIA WATER INC	83265	05/11/2026	ADM/MONTHLY DRINKING WATER - BOTTLED WATER	01-6033B-09	54.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	11-60500-11	55.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	12-60500-12	55.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	ADM/MONTHLY DRINKING WATER - STAND	01-6033B-09	12.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	11-60500-11	21.87
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	12-60500-12	21.88
CRH CALIFORNIA WATER INC	83265	05/11/2026	ADM/MONTHLY DRINKING WATER - BOTTLED WATER	01-6033B-09	27.50
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	11-60500-11	11.87

CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER	12-60500-12	11.88
CRH CALIFORNIA WATER INC	83265	05/11/2026	ADM/MONTHLY DRINKING WATER STAND	01-6033B-09	22.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	FD/MONTHLY PE SOFTENER EQUIPMENT	01-6033B-01	78.28
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - STAND	11-60500-11	6.00
CRH CALIFORNIA WATER INC	83265	05/11/2026	WD/WW/MONTHLY DRINKING WATER - STAND	12-60500-12	6.00
CRH CALIFORNIA WATER INC	83291	05/15/2026	F&R/MONTHLY DRINKING WATER - BOTTLED WATER	01-6033B-02	44.00
CRH CALIFORNIA WATER INC	83291	05/15/2026	F&R/MONTHLY DRINKING WATER - STAND	01-6033B-02	12.00
				Vendor 10543 - CRH CALIFORNIA WATER INC Total:	**439.28**
Vendor: 12818 - CSG CONSULTANTS					
CSG CONSULTANTS	83292	05/15/2026	FD/6170 BRIGHTON LANE APN 013-371-020 - 1ST REVIEW	01-43730-01	138.00
CSG CONSULTANTS	83292	05/15/2026	FD/2055 DREYDON AVE APN 023-392-026 - 1ST REVIEW	01-43730-01	138.00
CSG CONSULTANTS	83292	05/15/2026	FD/1665 BERWICK APN 023-143-042 - 2ND REVIEW	01-43730-01	138.00
CSG CONSULTANTS	83292	05/15/2026	FD/1665 BERWICK APN 023-143-042 - 1ST REVIEW	01-43730-01	138.00
				Vendor 12818 - CSG CONSULTANTS Total:	**552.00**
Vendor: 12468 - DATAPROSE LLC					
DATAPROSE LLC	83348	05/21/2026	WD/WW/RATE INCREASE NOTICES	11-60530-11	285.33
DATAPROSE LLC	83348	05/21/2026	WD/WW/RATE INCREASE NOTICES	12-60530-12	285.33
DATAPROSE LLC	83348	05/21/2026	WD/WW/WATER & SEWER RATES	11-60530-11	310.23
DATAPROSE LLC	83348	05/21/2026	WD/WW/WATER & SEWER RATES	12-60530-12	310.23
				Vendor 12468 - DATAPROSE LLC Total:	**1,191.12**
Vendor: 10568 - DAVID CRYE, INC					
DAVID CRYE, INC	83293	05/15/2026	WD/ASPHALT B, CRUSHER B SAND & CLASS II B BASE	11-6035R-11	428.91
				Vendor 10568 - DAVID CRYE, INC Total:	**428.91**
Vendor: 12875 - DE LAGE LANDEN FINANCIAL SERVICES, INC.					
DE LAGE LANDEN FINANCIAL SERVICES, INC.	DFT0006491	05/14/2026	WD/WW/MONTHLY COPIER CHARGES	11-60440-11	102.46
DE LAGE LANDEN FINANCIAL SERVICES, INC.	DFT0006491	05/14/2026	WD/WW/MONTHLY COPIER CHARGES	12-60440-12	102.46
DE LAGE LANDEN FINANCIAL SERVICES, INC.	DFT0006492	05/14/2026	ADM/MONTHLY COPIER CHARGES	01-60440-09	854.77
DE LAGE LANDEN FINANCIAL SERVICES, INC.	DFT0006493	05/14/2026	FD/MONTHLY COPIER CHARGES	01-60440-01	204.92
				Vendor 12875 - DE LAGE LANDEN FINANCIAL SERVICES, INC. Total:	**1,264.61**
Vendor: 12539 - DIGITAL WEST					
DIGITAL WEST	DFT0006468	05/11/2026	ALL DEPTS/PHONE SERVICE 5/01/2026 - 5/31/2026	01-6060P-01	331.19
DIGITAL WEST	DFT0006468	05/11/2026	ALL DEPTS/PHONE SERVICE 5/01/2026 - 5/31/2026	01-6060P-02	71.76
DIGITAL WEST	DFT0006468	05/11/2026	ALL DEPTS/PHONE SERVICE 5/01/2026 - 5/31/2026	01-6060P-09	217.56
DIGITAL WEST	DFT0006468	05/11/2026	ALL DEPTS/PHONE SERVICE 5/01/2026 - 5/31/2026	11-6060P-11	160.75
DIGITAL WEST	DFT0006468	05/11/2026	ALL DEPTS/PHONE SERVICE 5/01/2026 - 5/31/2026	12-6060P-12	160.75
				Vendor 12539 - DIGITAL WEST Total:	**942.01**
Vendor: 10927 - DODSON, HALEY					
DODSON, HALEY	83232	05/01/2026	ADM/MONTHLY CELL PHONE & INTERNET REIMB	01-6060C-09	100.00
				Vendor 10927 - DODSON, HALEY Total:	**100.00**
Vendor: 12939 - EARTH SYSTEMS PACIFIC					
EARTH SYSTEMS PACIFIC	83349	05/21/2026	WD/CONSULTATION & PROJ MNGMT - STUART ST TANK PROJ	11-61700-11	1,871.00
				Vendor 12939 - EARTH SYSTEMS PACIFIC Total:	**1,871.00**
Vendor: 12953 - ESTERO ENVIRONEMENTAL, INV.					
ESTERO ENVIRONEMENTAL, INV.	83266	05/11/2026	WW/SR CRK STREAMBANK STABILIZATION PROJECT	12-6080M-12	1,020.00
				Vendor 12953 - ESTERO ENVIRONEMENTAL, INV. Total:	**1,020.00**
Vendor: 12975 - EUGENE BARNETT YATES					
EUGENE BARNETT YATES	83267	05/11/2026	WW/GROUNDWATER MONIT & RPTG FOR MRP R3-2025-00	12-6080M-12	6,585.33
				Vendor 12975 - EUGENE BARNETT YATES Total:	**6,585.33**
Vendor: 12538 - EVERS, CHRISTIAN					
EVERS, CHRISTIAN	83233	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12538 - EVERS, CHRISTIAN Total:	**45.00**
Vendor: 10728 - FAMCON PIPE & SUPPLY, INC					
FAMCON PIPE & SUPPLY, INC	83268	05/11/2026	WD/ADAPTERS & SADDLE	11-6031D-11	679.90
FAMCON PIPE & SUPPLY, INC	83350	05/21/2026	WD/VALVES & METER FLANGE	11-6031D-11	1,965.36
				Vendor 10728 - FAMCON PIPE & SUPPLY, INC Total:	**2,645.26**
Vendor: 10751 - FGL ENVIRONMENTAL INC.					
FGL ENVIRONMENTAL INC.	83269	05/11/2026	WD/BACTI, MISC & SUPPORT ANALYSIS	11-60910-11	175.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC & MISC ANALYSIS	12-60910-12	152.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC, MISC & SUPPORT ANALYSIS	12-60910-12	537.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC & MISC ANALYSIS	12-60910-12	229.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC, MISC & SUPPORT ANALYSIS	12-60910-12	805.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC & MISC ANALYSIS	12-60910-12	291.00

FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC, MISC & SUB-CONTRACTED ANALYSIS	12-60910-12	1,192.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORGANIC, MISC & SUPPORT ANALYSIS	12-60910-12	108.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WD/BACTI, MISC & SUPPORT ANALYSIS	11-60910-11	175.00
FGL ENVIRONMENTAL INC.	83294	05/15/2026	WW/INORANIC, MISC & SUPPORT ANLAYSIS	12-60910-12	108.00
FGL ENVIRONMENTAL INC.	83351	05/21/2026	WW/INORGANIC, MISC & SUPPORT ANALYSIS	12-60910-12	504.00
FGL ENVIRONMENTAL INC.	83351	05/21/2026	WD/INORGANIC & MISC ANALYSIS	11-60910-11	212.00
FGL ENVIRONMENTAL INC.	83351	05/21/2026	WD/BACTI & MISC ANALYSIS	11-60910-11	208.00
FGL ENVIRONMENTAL INC.	83351	05/21/2026	WD/BACTI, MISC & SUPPORT ANALYSIS	11-60910-11	209.00
FGL ENVIRONMENTAL INC.	83351	05/21/2026	WW/BACTI & MISC SUPPORT	12-60910-12	50.00
				Vendor 10751 - FGL ENVIRONMENTAL INC. Total:	**4,955.00**
Vendor: 12602 - FRITZ, DENISE					
FRITZ, DENISE	83234	05/01/2026	ADM/MONTHLY CELL PHONE & INTERNET REIMB	01-6060C-09	100.00
				Vendor 12602 - FRITZ, DENISE Total:	**100.00**
Vendor: 12931 - FRUGOLI, GREG					
FRUGOLI, GREG	83270	05/11/2026	WD/WW/LANDSCAPING MAINTENANCE	11-6033G-11	120.75
FRUGOLI, GREG	83270	05/11/2026	WD/WW/LANDSCAPING MAINTENANCE	12-6033G-12	120.75
				Vendor 12931 - FRUGOLI, GREG Total:	**241.50**
Vendor: 10845 - GEO SOLUTIONS, INC.					
GEO SOLUTIONS, INC.	83271	05/11/2026	WD/COMPACTION & DENSITY TESTING WATER LINE REPAIR	11-6035R-11	752.20
				Vendor 10845 - GEO SOLUTIONS, INC. Total:	**752.20**
Vendor: 12501 - GRAVES, KAYLA					
GRAVES, KAYLA	83235	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12501 - GRAVES, KAYLA Total:	**45.00**
Vendor: 10896 - GREEN, JAMES R					
GREEN, JAMES R	83236	05/01/2026	WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB	11-6060C-11	33.33
GREEN, JAMES R	83236	05/01/2026	WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB	12-6060C-12	33.33
GREEN, JAMES R	83236	05/01/2026	WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB	39-6060C-25	33.34
GREEN, JAMES R	83272	05/11/2026	WD/REIMB FOR MILEAGE & PRK - 5/6/26 WRAC DESAL MTG	11-6120E-11	56.46
GREEN, JAMES R	83352	05/21/2026	WD/REIMB FOR EMPLOYEE TRVL - CRWA 2026 EXPO	11-6120E-11	252.00
GREEN, JAMES R	83363	05/28/2026	WD/REIMB FOR EMPL TRVL - ESRI 2026 SC WATER FORUM	11-6120E-11	58.00
				Vendor 10896 - GREEN, JAMES R Total:	**466.46**
Vendor: 10921 - H2O INNOVATION USA, INC.					
H2O INNOVATION USA, INC.	83295	05/15/2026	WRF/INDUSTRIAL MONITOR & POWER SUPPLIES	39-60440-25	2,536.22
				Vendor 10921 - H2O INNOVATION USA, INC. Total:	**2,536.22**
Vendor: 10947 - HARRINGTON INDUSTRIAL PLASTICS LLC					
HARRINGTON INDUSTRIAL PLASTICS LLC	83273	05/11/2026	WD/MISC PUMPS & PARTS	11-6031P-11	1,001.32
HARRINGTON INDUSTRIAL PLASTICS LLC	83353	05/21/2026	WD/MISC PUMPS & PARTS	11-6031R-11	930.93
				Vendor 10947 - HARRINGTON INDUSTRIAL PLASTICS LLC Total:	**1,932.25**
Vendor: 10972 - HD SUPPLY FACILITIES MAINTENANCE					
HD SUPPLY FACILITIES MAINTENANCE	83296	05/15/2026	WD/PUMP	11-6031R-11	1,852.80
HD SUPPLY FACILITIES MAINTENANCE	83354	05/21/2026	WW/SLUDGE REDUCER	12-6091C-12	681.81
				Vendor 10972 - HD SUPPLY FACILITIES MAINTENANCE Total:	**2,534.61**
Vendor: 10985 - HERC RENTALS, INC.					
HERC RENTALS, INC.	83274	05/11/2026	FD/OXYGEN, HYDROGEN SULFIDE, CO & METHANE SENSORS	01-60930-01	843.60
				Vendor 10985 - HERC RENTALS, INC. Total:	**843.60**
Vendor: 11052 - INNOVATIVE CONCEPTS					
INNOVATIVE CONCEPTS	83250	05/06/2026	ADM/BUSINESS WEBSITE HOSTING	01-60440-09	25.00
				Vendor 11052 - INNOVATIVE CONCEPTS Total:	**25.00**
Vendor: 11072 - JB DEWAR INC.					
JB DEWAR INC.	83284	05/11/2026	F&R/272.10 GALS OF GASOLINE & 90.00 GALS OF DIESEL	01-60960-02	2,282.96
JB DEWAR INC.	83286	05/14/2026	WW/500.00 GALS OF DIESEL	12-60960-12	3,130.77
JB DEWAR INC.	83344	05/20/2026	F&R/250.00 GALS OF GASOLINE	01-60960-02	1,524.55
JB DEWAR INC.	83373	05/29/2026	FD/90.00 GALS OF GASOLINE & 250.00 GALS OF DIESEL	01-60960-01	2,111.24
JB DEWAR INC.	83373	05/29/2026	F&R/275.00 GALS OF GAS & 205.00 GALS OF DIESEL	01-60960-02	2,875.29
				Vendor 11072 - JB DEWAR INC. Total:	**11,924.81**

Vendor: 12989 - JEFFREY MCBRADY					
JEFFREY MCBRADY	83297	05/15/2026	FD/REPLACE & INSTALL OF MIRROR	01-6033B-01	486.10
				Vendor 12989 - JEFFREY MCBRADY Total:	**486.10**
Vendor: 12930 - JOHNSON, ERIC					
JOHNSON, ERIC	83355	05/21/2026	WD/REIMB FOR EMPLOYEE TRVL - CRWA 2026 EXPO	11-6120E-11	252.00
				Vendor 12930 - JOHNSON, ERIC Total:	**252.00**
Vendor: 12895 - K&K CLEANING					
K&K CLEANING	83251	05/06/2026	WD/WW/CLEANING OF WATER & WASTEWATER PLANT	11-6033B-11	200.00
K&K CLEANING	83251	05/06/2026	WD/WW/CLEANING OF WATER & WASTEWATER PLANT	12-6033B-12	200.00
K&K CLEANING	83356	05/21/2026	WD/WW/CLEANING OF WATER & WASTEWATER PLANT	11-6033B-11	200.00
K&K CLEANING	83356	05/21/2026	WD/WW/CLEANING OF WATER & WASTEWATER PLANT	12-6033B-12	200.00
				Vendor 12895 - K&K CLEANING Total:	**800.00**
Vendor: 12720 - KANNER, DREW					
KANNER, DREW	83237	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12720 - KANNER, DREW Total:	**45.00**
Vendor: 12973 - KLEMOWICZ, ETHAN					
KLEMOWICZ, ETHAN	83238	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12973 - KLEMOWICZ, ETHAN Total:	**45.00**
Vendor: 11199 - L.N. CURTIS & SONS					
L.N. CURTIS & SONS	83275	05/11/2026	FD/ROUTINE ANNUAL SERVICE ON HURST EDRAULIC TOOLS	01-60930-01	2,028.00
L.N. CURTIS & SONS	83298	05/15/2026	FD/HD SUPER ADJUSTMENT KIT	01-60900-01	223.67
				Vendor 11199 - L.N. CURTIS & SONS Total:	**2,251.67**
Vendor: 11241 - LIEBERT CASSIDY WHITMORE					
LIEBERT CASSIDY WHITMORE	83357	05/21/2026	FD/LEGAL FEES FOR CLIENT MATTER CA131-00001	01-6080L-01	170.00
				Vendor 11241 - LIEBERT CASSIDY WHITMORE Total:	**170.00**
Vendor: 12880 - LINNVESTMENTS					
LINNVESTMENTS	83224	05/01/2026	ADM/MONTHLY RENT - MAIN ST MAY 2026	01-60750-09	4,250.00
				Vendor 12880 - LINNVESTMENTS Total:	**4,250.00**
Vendor: 12782 - LOUDERMILK, TYLER					
LOUDERMILK, TYLER	83239	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
LOUDERMILK, TYLER	83364	05/28/2026	FD/REIMB FOR EMPL TRVL-CHP H70 HRT:HOIST RESC TRNG	01-6120E-01	184.00
				Vendor 12782 - LOUDERMILK, TYLER Total:	**229.00**
Vendor: 12822 - MBS LAND SURVEYS					
MBS LAND SURVEYS	83276	05/11/2026	WD/WW/REZONING APNS TOPOGRAPHIC SURVEYS PROJECT	11-6080M-11	2,650.00
MBS LAND SURVEYS	83276	05/11/2026	WD/WW/REZONING APNS TOPOGRAPHIC SURVEYS PROJECT	12-6080M-12	2,650.00
				Vendor 12822 - MBS LAND SURVEYS Total:	**5,300.00**
Vendor: 12472 - MCCLATCHY COMPANY LLC					
MCCLATCHY COMPANY LLC	83252	05/06/2026	FD/WD/WW/LEGAL ADS & PUBLIC NOTICES - SLO TRIBUNE	01-60100-01	1,474.85
MCCLATCHY COMPANY LLC	83252	05/06/2026	FD/WD/WW/LEGAL ADS & PUBLIC NOTICES - SLO TRIBUNE	11-60100-11	494.00
MCCLATCHY COMPANY LLC	83252	05/06/2026	FD/WD/WW/LEGAL ADS & PUBLIC NOTICES - SLO TRIBUNE	12-60100-12	494.01
				Vendor 12472 - MCCLATCHY COMPANY LLC Total:	**2,462.86**
Vendor: 11326 - MCELHENIE, MATTHEW					
MCELHENIE, MATTHEW	83240	05/01/2026	ADM/MONTHLY CELL PHONE & INTERNET REIMB	01-6060C-09	55.00
MCELHENIE, MATTHEW	83253	05/06/2026	ADM/REIMB FOR EMP TRVL -2026 CSDA SPC DST LEG DAYS	01-6120E-09	256.00
MCELHENIE, MATTHEW	83277	05/11/2026	ADM/REIMB FOR EMPLOYEE TRVL - 2026 CRWA EDU EXPO	01-6120E-09	498.32
				Vendor 11326 - MCELHENIE, MATTHEW Total:	**809.32**
Vendor: 12899 - MCGILL, GREG					
MCGILL, GREG	83241	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
				Vendor 12899 - MCGILL, GREG Total:	**45.00**
Vendor: 11357 - MEDSTOP MEDICAL CLINIC, INC					
MEDSTOP MEDICAL CLINIC, INC	83278	05/11/2026	WW/DMV/DOT PHYSICAL	12-6080M-12	200.00
				Vendor 11357 - MEDSTOP MEDICAL CLINIC, INC Total:	**200.00**
Vendor: 11363 - MEEKS, CODY					
MEEKS, CODY	83242	05/01/2026	WD/SWF/MONTHLY CELL PHONE & INTERNET REIMB	11-6060C-11	80.00
MEEKS, CODY	83242	05/01/2026	WD/SWF/MONTHLY CELL PHONE & INTERNET REIMB	39-6060C-25	20.00
MEEKS, CODY	83358	05/21/2026	WD/REIMB FOR EMPLOYEE TRVL - CRWA 2026 EXPO	11-6120E-11	252.00
MEEKS, CODY	83365	05/28/2026	WD/REIMB FOR EMPL TRVL - ESRI 2026 SC WATER FORUM	11-6120E-11	58.00
				Vendor 11363 - MEEKS, CODY Total:	**410.00**
Vendor: 11385 - MICHAEL D. TINDELL					
MICHAEL D. TINDELL	83299	05/15/2026	FD/REFLECTIVE HELMET DECALS	01-60940-01	288.50
				Vendor 11385 - MICHAEL D. TINDELL Total:	**288.50**
Vendor: 12811 - MICHAEL K. NUNLEY & ASSOCIATES					
MICHAEL K. NUNLEY & ASSOCIATES	83300	05/15/2026	WD/ON-CALL ENGINEERING SERVICES THRU 4/30/2026	11-6080M-11	2,558.25
				Vendor 12811 - MICHAEL K. NUNLEY & ASSOCIATES Total:	**2,558.25**
Vendor: 11405 - MINER'S ACE HARDWARE					
MINER'S ACE HARDWARE	83366	05/28/2026	ADM/COPIES OF KEYS	01-6033B-09	16.28
				Vendor 11405 - MINER'S ACE HARDWARE Total:	**16.28**
Vendor: 11407 - MISSION LINEN SUPPLY					
MISSION LINEN SUPPLY	83279	05/11/2026	WD/UNIFORM PURCHASE - POLOS & OUTERWEAR	11-60940-11	683.18
				Vendor 11407 - MISSION LINEN SUPPLY Total:	**683.18**
Vendor: 11437 - MOSS, LEVY & HARTZHEIM LLP					
MOSS, LEVY & HARTZHEIM LLP	83254	05/06/2026	ADM/AUDIT SERVICES 2024/2025	01-6080A-09	1,500.00
				Vendor 11437 - MOSS, LEVY & HARTZHEIM LLP Total:	**1,500.00**
Vendor: 11474 - NAVIA BENEFIT SOLUTIONS, INC.					
NAVIA BENEFIT SOLUTIONS, INC.	83255	05/06/2026	ADM/MONTHLY CAFETERIA PLAN ADMINISTRATION APR 26	01-60860-09	362.10
				Vendor 11474 - NAVIA BENEFIT SOLUTIONS, INC. Total:	**362.10**

Vendor: 12772 - OPTIMIZED INVESTMENT PARTNERS					
OPTIMIZED INVESTMENT PARTNERS	DFT0006439	05/06/2026	ADM/INVESTMENT ADVISORY SVCS - APRIL 2026	01-6080F-09	1,312.67
				Vendor 12772 - OPTIMIZED INVESTMENT PARTNERS Total:	**1,312.67**
Vendor: 11566 - PASO ROBLES FORD					
PASO ROBLES FORD	83301	05/15/2026	WD/OIL CHANGE FOR 2024 FORD F-250	11-6041L-11	122.27
				Vendor 11566 - PASO ROBLES FORD Total:	**122.27**
Vendor: 11543 - PG&E					
PG&E	DFT0006484	05/13/2026	WW/ELEC SVC VARIOUS LIFT STATIONS	12-6060E-12	17,300.27
PG&E	DFT0006485	05/13/2026	WRF/ELEC SVC SAN SIMEON CRK RD	39-6060E-25	595.55
PG&E	DFT0006486	05/13/2026	WRF/ELEC SVC SAN SIMEON CRK RD UNIT 1	39-6060E-25	889.09
PG&E	DFT0006487	05/13/2026	ALL/ELEC SVC GENERAL METERS	01-6060E-01	1,158.30
PG&E	DFT0006487	05/13/2026	ALL/ELEC SVC GENERAL METERS	01-6060E-02	1,233.48
PG&E	DFT0006487	05/13/2026	ALL/ELEC SVC GENERAL METERS	01-6060E-02	1,840.17
PG&E	DFT0006487	05/13/2026	ALL/ELEC SVC GENERAL METERS	01-6060E-09	371.29
PG&E	DFT0006488	05/13/2026	WD/ELEC SVC VARIOUS WELLS	11-6060E-11	15,009.12
PG&E	DFT0006489	05/13/2026	WD/ELEC SVC 2850 SANTA ROSA CRK RD	11-6060E-11	875.03
PG&E	DFT0006490	05/13/2026	WRF/ELEC SVC SAN SIMEON CRK RD UNIT 2	39-6060E-25	63.03
				Vendor 11543 - PG&E Total:	**39,335.33**
Vendor: 11627 - PLACER TITLE COMPANY					
PLACER TITLE COMPANY	83280	05/11/2026	WD/VLM FEES APNS 023-372-003 & 023-372-004	11-6080V-10	668.23
				Vendor 11627 - PLACER TITLE COMPANY Total:	**668.23**
Vendor: 12991 - RAMSEY ASPHALT CONSTRUCTION					
RAMSEY ASPHALT CONSTRUCTION	83359	05/21/2026	FD/CLEAN-UP & REPAVE DRIVE WAY & PARKING LOT	01-6033G-01	7,024.00
				Vendor 12991 - RAMSEY ASPHALT CONSTRUCTION Total:	**7,024.00**
Vendor: 11713 - REAPER, TRISTAN					
REAPER, TRISTAN	83243	05/01/2026	WD/WW/WRF/MONTHLY CELL PHONE REIMB	11-6060C-11	33.00
REAPER, TRISTAN	83243	05/01/2026	WD/WW/WRF/MONTHLY CELL PHONE REIMB	12-6060C-12	33.00
REAPER, TRISTAN	83243	05/01/2026	WD/WW/WRF/MONTHLY CELL PHONE REIMB	39-6060C-25	34.00
				Vendor 11713 - REAPER, TRISTAN Total:	**100.00**
Vendor: 11731 - RETIREE00					
RETIREE00	83310	05/18/2026	WD/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	969.35
				Vendor 11731 - RETIREE00 Total:	**969.35**
Vendor: 11732 - RETIREE01					
RETIREE01	83311	05/18/2026	WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	969.35
				Vendor 11732 - RETIREE01 Total:	**969.35**
Vendor: 11733 - RETIREE02					
RETIREE02	83312	05/18/2026	F&R/MONTHLY HEALTH INSURANCE REIMB	01-51210-02	732.96
				Vendor 11733 - RETIREE02 Total:	**732.96**
Vendor: 11735 - RETIREE04					
RETIREE04	83313	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	403.68
				Vendor 11735 - RETIREE04 Total:	**403.68**
Vendor: 11736 - RETIREE05					
RETIREE05	83314	05/18/2026	WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	403.68
				Vendor 11736 - RETIREE05 Total:	**403.68**
Vendor: 11737 - RETIREE06					
RETIREE06	83315	05/18/2026	WD/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	403.68
				Vendor 11737 - RETIREE06 Total:	**403.68**
Vendor: 11738 - RETIREE07					
RETIREE07	83316	05/18/2026	WD/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	403.68
				Vendor 11738 - RETIREE07 Total:	**403.68**
Vendor: 11740 - RETIREE09					
RETIREE09	83317	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	403.68
				Vendor 11740 - RETIREE09 Total:	**403.68**
Vendor: 11741 - RETIREE10					
RETIREE10	83318	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	345.93
				Vendor 11741 - RETIREE10 Total:	**345.93**
Vendor: 11742 - RETIREE11					
RETIREE11	83319	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	403.68
				Vendor 11742 - RETIREE11 Total:	**403.68**
Vendor: 11743 - RETIREE12					
RETIREE12	83320	05/18/2026	WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	1,602.42
				Vendor 11743 - RETIREE12 Total:	**1,602.42**
Vendor: 11744 - RETIREE13					
RETIREE13	83321	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	403.68
				Vendor 11744 - RETIREE13 Total:	**403.68**
Vendor: 11747 - RETIREE16					
RETIREE16	83322	05/18/2026	WD/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	403.68
				Vendor 11747 - RETIREE16 Total:	**403.68**
Vendor: 11748 - RETIREE17					
RETIREE17	83323	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	969.35
				Vendor 11748 - RETIREE17 Total:	**969.35**

Vendor: 11750 - RETIREE19					
RETIREE19	83324	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	969.35
				Vendor 11750 - RETIREE19 Total:	**969.35**
Vendor: 11752 - RETIREE21					
RETIREE21	83325	05/18/2026	WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	403.68
				Vendor 11752 - RETIREE21 Total:	**403.68**
Vendor: 11753 - RETIREE22					
RETIREE22	83326	05/18/2026	WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	853.87
				Vendor 11753 - RETIREE22 Total:	**853.87**
Vendor: 11755 - RETIREE24					
RETIREE24	83327	05/18/2026	F&R/MONTHLY HEALTH INSURANCE REIMB	01-51210-02	403.68
				Vendor 11755 - RETIREE24 Total:	**403.68**
Vendor: 11757 - RETIREE26					
RETIREE26	83328	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	1,688.59
				Vendor 11757 - RETIREE26 Total:	**1,688.59**
Vendor: 11758 - RETIREE27					
RETIREE27	83329	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	969.35
				Vendor 11758 - RETIREE27 Total:	**969.35**
Vendor: 11759 - RETIREE28					
RETIREE28	83330	05/18/2026	F&R/MONTHLY HEALTH INSURANCE REIMB	01-51210-02	969.35
				Vendor 11759 - RETIREE28 Total:	**969.35**
Vendor: 11762 - RETIREE31					
RETIREE31	83331	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	403.68
				Vendor 11762 - RETIREE31 Total:	**403.68**
Vendor: 11763 - RETIREE32					
RETIREE32	83332	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	809.89
				Vendor 11763 - RETIREE32 Total:	**809.89**
Vendor: 11764 - RETIREE33					
RETIREE33	83333	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	650.84
				Vendor 11764 - RETIREE33 Total:	**650.84**
Vendor: 11765 - RETIREE34					
RETIREE34	83334	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	247.10
				Vendor 11765 - RETIREE34 Total:	**247.10**
Vendor: 11767 - RETIREE36					
RETIREE36	83335	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	853.87
				Vendor 11767 - RETIREE36 Total:	**853.87**
Vendor: 11768 - RETIREE37					
RETIREE37	83336	05/18/2026	ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	77.02
RETIREE37	83336	05/18/2026	ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	1,001.29
RETIREE37	83336	05/18/2026	ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB	12-51210-12	462.13
				Vendor 11768 - RETIREE37 Total:	**1,540.44**
Vendor: 11769 - RETIREE38					
RETIREE38	83337	05/18/2026	WD/MONTHLY HEALTH INSURANCE REIMB	11-51210-11	1,463.68
				Vendor 11769 - RETIREE38 Total:	**1,463.68**
Vendor: 11770 - RETIREE39					
RETIREE39	83338	05/18/2026	ADM/MONTHLY HEALTH INSURANCE REIMB	01-51210-09	650.84
				Vendor 11770 - RETIREE39 Total:	**650.84**
Vendor: 11003 - RETIREE40					
RETIREE40	83339	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	1,939.68
				Vendor 11003 - RETIREE40 Total:	**1,939.68**
Vendor: 12911 - RETIREE41					
RETIREE41	83340	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	1,907.84
				Vendor 12911 - RETIREE41 Total:	**1,907.84**
Vendor: 12951 - RETIREE42					
RETIREE42	83341	05/18/2026	FD/MONTHLY HEALTH INSURANCE REIMB	01-51210-01	1,951.38
				Vendor 12951 - RETIREE42 Total:	**1,951.38**
Vendor: 12846 - ROBERTO MERCADO MANCILLA					
ROBERTO MERCADO MANCILLA	DFT0006477	05/11/2026	F&R/FIRE DEPARTMENT LANDSCAPING 2850 BURTON DR	01-6033G-02	400.00
				Vendor 12846 - ROBERTO MERCADO MANCILLA Total:	**400.00**
Vendor: 11837 - RUTAN & TUCKER, LLP					
RUTAN & TUCKER, LLP	83302	05/15/2026	FD/PROFESSIONAL SVCS	01-6080L-01	269.50
RUTAN & TUCKER, LLP	83367	05/28/2026	F&R/PROFESSIONAL SERVICES FOR SKATE PARK PROJECT	01-61700-16	5,895.00
				Vendor 11837 - RUTAN & TUCKER, LLP Total:	**6,164.50**

Vendor: 11978 - SLO COUNTY PUBLIC WORKS					
SLO COUNTY PUBLIC WORKS	83281	05/11/2026	F&R/ENGINEERING & BUILDING PLAN REV FOR SKATE PARK	01-61700-16	282.67
				Vendor 11978 - SLO COUNTY PUBLIC WORKS Total:	**282.67**
Vendor: 11989 - SM TIRE					
SM TIRE	83360	05/21/2026	FD/NEW TIRES FOR U5731	01-6041L-01	893.45
				Vendor 11989 - SM TIRE Total:	**893.45**
Vendor: 12478 - SOCAL GAS					
SOCAL GAS	DFT0006479	05/12/2026	F&R/GAS SVC AT VET'S HALL	01-6060G-02	210.78
SOCAL GAS	DFT0006480	05/12/2026	FD/GAS SVC 5500 HEATH LANE #B	01-6060G-01	41.35
SOCAL GAS	DFT0006481	05/12/2026	FD/GAS SVC 5490 HEATH LANE	01-6060G-01	11.96
SOCAL GAS	DFT0006482	05/12/2026	WD/WW/GAS SVC 550 HEATH LANE	11-6060G-11	30.70
SOCAL GAS	DFT0006482	05/12/2026	WD/WW/GAS SVC 550 HEATH LANE	12-6060G-12	30.70
SOCAL GAS	DFT0006483	05/12/2026	FD/GAS SVC 2850 BURTON DRIVE	01-6060G-01	297.47
				Vendor 12478 - SOCAL GAS Total:	**622.96**
Vendor: 12675 - SPEED'S OIL TOOL SERVICE, INC.					
SPEED'S OIL TOOL SERVICE, INC.	83282	05/11/2026	WRF/SP #125 VAC - BRINE WATER	39-60900-25	1,457.50
				Vendor 12675 - SPEED'S OIL TOOL SERVICE, INC. Total:	**1,457.50**
Vendor: 12588 - STEWART, WIL					
STEWART, WIL	83244	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
STEWART, WIL	83368	05/28/2026	FD/REIMB FOR EMPL TRVL - LIFEGUARD PROJECT CLASSES	01-6120E-01	309.50
				Vendor 12588 - STEWART, WIL Total:	**354.50**
Vendor: 12712 - STICKS AND STONES TRUCKING					
STICKS AND STONES TRUCKING	83303	05/15/2026	F&R/GREEN WASTE DISPOSAL	01-6033G-02	180.00
				Vendor 12712 - STICKS AND STONES TRUCKING Total:	**180.00**
Vendor: 12534 - STILLWATER SCIENCES					
STILLWATER SCIENCES	83285	05/13/2026	WD/SR CRK INSTREAM FLOW STUDY 9/29 - 11/2/2025	11-6080M-11	6,544.25
				Vendor 12534 - STILLWATER SCIENCES Total:	**6,544.25**
Vendor: 12645 - SYNAGRO WEST, LLC					
SYNAGRO WEST, LLC	83304	05/15/2026	WW/BIOSOLIDS TO LIBERTY COMPOST/MONTHLY TRAILER	12-6032S-12	5,989.92
				Vendor 12645 - SYNAGRO WEST, LLC Total:	**5,989.92**
Vendor: 12165 - THE BLUEPRINTER					
THE BLUEPRINTER	83361	05/21/2026	ADM/FD/WD/WW/ENVELOPES, WEED ABTMNT & WTR NOTICES	01-60530-01	418.69
THE BLUEPRINTER	83361	05/21/2026	ADM/FD/WD/WW/ENVELOPES, WEED ABTMNT & WTR NOTICES	01-60530-01	492.55
THE BLUEPRINTER	83361	05/21/2026	ADM/FD/WD/WW/ENVELOPES, WEED ABTMNT & WTR NOTICES	01-60530-09	418.69
THE BLUEPRINTER	83361	05/21/2026	ADM/FD/WD/WW/ENVELOPES, WEED ABTMNT & WTR NOTICES	11-60530-11	203.79
THE BLUEPRINTER	83361	05/21/2026	ADM/FD/WD/WW/ENVELOPES, WEED ABTMNT & WTR NOTICES	12-60530-12	203.78
				Vendor 12165 - THE BLUEPRINTER Total:	**1,737.50**
Vendor: 12199 - THREADHEAD, INC.					
THREADHEAD, INC.	DFT0006474	05/11/2026	FD/EMPLOYEE UNIFORMS EMBROIDERY	01-60940-01	214.24
				Vendor 12199 - THREADHEAD, INC. Total:	**214.24**
Vendor: 12903 - TOBY RANDOLPH					
TOBY RANDOLPH	83283	05/11/2026	FD/SVC CALL TO FIX LOCKING PLATE ON 2017 5792	01-6041L-01	780.00
				Vendor 12903 - TOBY RANDOLPH Total:	**780.00**
Vendor: 12286 - VERIZON WIRELESS					
VERIZON WIRELESS	DFT0006434	05/04/2026	ALL/ON-CALL CELL PHONES & TABLETS	01-6060C-01	522.45
VERIZON WIRELESS	DFT0006434	05/04/2026	ALL/ON-CALL CELL PHONES & TABLETS	01-6060C-02	409.48
VERIZON WIRELESS	DFT0006434	05/04/2026	ALL/ON-CALL CELL PHONES & TABLETS	01-6060C-09	260.92
VERIZON WIRELESS	DFT0006434	05/04/2026	ALL/ON-CALL CELL PHONES & TABLETS	11-6060C-11	175.44
VERIZON WIRELESS	DFT0006434	05/04/2026	ALL/ON-CALL CELL PHONES & TABLETS	12-6060C-12	75.08
				Vendor 12286 - VERIZON WIRELESS Total:	**1,443.37**
Vendor: 12569 - WAVELENGTHS SURF SHOP					
WAVELENGTHS SURF SHOP	83256	05/06/2026	FD/OCEAN RESCUE TEAM GEAR - SURF BOOTS	01-6220A-01	69.59
WAVELENGTHS SURF SHOP	83256	05/06/2026	FD/OCEAN RESCUE TEAM GEAR - LONG FIN BLADES	01-6220P-01	78.29
WAVELENGTHS SURF SHOP	83256	05/06/2026	FD/OCEAN RESCUE TEAM GEAR - BOOTS, FINS & WETSUIT	01-6220P-01	543.72
WAVELENGTHS SURF SHOP	83305	05/15/2026	FD/OCEAN RESCUE TEAM GEAR - WETSUIT & FINS	01-6220P-01	565.47
WAVELENGTHS SURF SHOP	83305	05/15/2026	FD/OCEAN RESCUE TEAM GEAR - FINS	01-6220P-01	73.94
WAVELENGTHS SURF SHOP	83305	05/15/2026	FD/OCEAN RESCUE TEAM GEAR - LONGBLADE FINS	01-6220P-01	78.29
				Vendor 12569 - WAVELENGTHS SURF SHOP Total:	**1,409.30**
Vendor: 12594 - WEST COAST TELCOM PRODUCTS					
WEST COAST TELCOM PRODUCTS	83306	05/15/2026	WD/GROUND STAKE	11-60900-11	71.76
				Vendor 12594 - WEST COAST TELCOM PRODUCTS Total:	**71.76**
Vendor: 12340 - WESTAMERICA BANK					
WESTAMERICA BANK	83362	05/21/2026	WD/ANNUAL LOAN PMT #2 -WATER METER REPLACEMENT	11-6180H-11	28,068.96
WESTAMERICA BANK	83362	05/21/2026	WD/ANNUAL LOAN PMT #2 -WATER METER REPLACEMENT	11-6180J-11	131,660.08
				Vendor 12340 - WESTAMERICA BANK Total:	**159,729.04**
Vendor: 12904 - WRIGHT, HENRY					
WRIGHT, HENRY	83245	05/01/2026	FD/MONTHLY CELL PHONE REIMB	01-6060C-01	45.00
WRIGHT, HENRY	83369	05/28/2026	FD/REIMB FOR EMPL TRVL-CHP H70 HRT:HOIST RESC TRNG	01-6120E-01	343.50
				Vendor 12904 - WRIGHT, HENRY Total:	**388.50**
Vendor: 12419 - ZOLL MEDICAL CORPORATION					
ZOLL MEDICAL CORPORATION	83307	05/15/2026	FD/EMERGENCY MEDICAL SUPPLIES	01-60890-01	102.16
				Vendor 12419 - ZOLL MEDICAL CORPORATION Total:	**102.16**
				Grand Total:	**425,393.52**

Fund Summary

Fund	Payment Amount
01 - GENERAL FUND	110,367.31
11 - WATER FUND	223,297.88
12 - WASTEWATER FUND	82,049.60
39 - WRF OPERATIONS	9,678.73
Grand Total:	**425,393.52**

Vendor: 12453 - CALIFORNIA STATE DISBURSEMENT					
CALIFORNIA STATE DISBURSEMENT	DFT0006447	05/08/2026	GARNISHMENT-CHILD SUPPORT	01-21630-00	350.00
				Vendor 12453 - CALIFORNIA STATE DISBURSEMENT Total:	**350.00**
Vendor: 10350 - CAMBRIA COMMUNITY SERVICE					
CAMBRIA COMMUNITY SERVICE	DFT0006454	05/08/2026	MEDICAL REIMBURSEMENT	01-21710-00	1,700.00
CAMBRIA COMMUNITY SERVICE	DFT0006454	05/08/2026	MEDICAL REIMBURSEMENT	01-51220-01	350.00
CAMBRIA COMMUNITY SERVICE	DFT0006454	05/08/2026	MEDICAL REIMBURSEMENT	01-51220-09	250.00
CAMBRIA COMMUNITY SERVICE	DFT0006454	05/08/2026	MEDICAL REIMBURSEMENT	11-51220-11	200.00
CAMBRIA COMMUNITY SERVICE	DFT0006454	05/08/2026	MEDICAL REIMBURSEMENT	12-51220-12	150.00
CAMBRIA COMMUNITY SERVICE	DFT0006505	05/22/2026	MEDICAL REIMBURSEMENT	01-21710-00	1,700.00
CAMBRIA COMMUNITY SERVICE	DFT0006505	05/22/2026	MEDICAL REIMBURSEMENT	01-51220-01	350.00
CAMBRIA COMMUNITY SERVICE	DFT0006505	05/22/2026	MEDICAL REIMBURSEMENT	01-51220-09	250.00
CAMBRIA COMMUNITY SERVICE	DFT0006505	05/22/2026	MEDICAL REIMBURSEMENT	11-51220-11	200.00
CAMBRIA COMMUNITY SERVICE	DFT0006505	05/22/2026	MEDICAL REIMBURSEMENT	12-51220-12	150.00
				Vendor 10350 - CAMBRIA COMMUNITY SERVICE Total:	**5,300.00**
Vendor: 10691 - EMPLOYMENT DEVELOPMENT DP					
EMPLOYMENT DEVELOPMENT DP	DFT0006465	05/08/2026	STATE TAX WITHHOLDING	01-21100-00	5,966.46
EMPLOYMENT DEVELOPMENT DP	DFT0006466	05/08/2026	SDI	01-21300-00	2,074.54
EMPLOYMENT DEVELOPMENT DP	DFT0006516	05/22/2026	STATE TAX WITHHOLDING	01-21100-00	5,984.07
EMPLOYMENT DEVELOPMENT DP	DFT0006517	05/22/2026	SDI	01-21300-00	2,071.46
				Vendor 10691 - EMPLOYMENT DEVELOPMENT DP Total:	**16,096.53**
Vendor: 10354 - IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC.					
IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFI	DFT0006440	05/08/2026	DUES-FIRE IAFF	01-21600-00	360.00
IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFI	DFT0006494	05/22/2026	DUES-FIRE IAFF	01-21600-00	360.00
				Vendor 10354 - IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC. Total:	**720.00**
Vendor: 11069 - IRS/FEDERAL PAYROLL TAXES					
IRS/FEDERAL PAYROLL TAXES	DFT0006463	05/08/2026	FEDERAL TAX WITHHOLDING	01-21000-00	14,368.21
IRS/FEDERAL PAYROLL TAXES	DFT0006464	05/08/2026	MEDICARE TAX WITHHOLDING	01-21200-00	4,691.60
IRS/FEDERAL PAYROLL TAXES	DFT0006467	05/08/2026	SOCIAL SECURITY TAX	01-21200-00	20,060.52
IRS/FEDERAL PAYROLL TAXES	DFT0006514	05/22/2026	FEDERAL TAX WITHHOLDING	01-21000-00	14,294.98
IRS/FEDERAL PAYROLL TAXES	DFT0006515	05/22/2026	MEDICARE TAX WITHHOLDING	01-21200-00	4,629.64
IRS/FEDERAL PAYROLL TAXES	DFT0006518	05/22/2026	SOCIAL SECURITY TAX	01-21200-00	19,795.80
				Vendor 11069 - IRS/FEDERAL PAYROLL TAXES Total:	**77,840.75**
Vendor: 11032 - MISSION SQUARE RETIREMENT-VNTGPT TRSFR AGT 457					
MISSION SQUARE RETIREMENT	DFT0006448	05/08/2026	457 YEE CONTIRBUTION	01-21410-00	6,067.50
MISSION SQUARE RETIREMENT	DFT0006449	05/08/2026	457 YEE CONTIRBUTION	01-21410-00	358.71
MISSION SQUARE RETIREMENT	DFT0006450	05/08/2026	457 ROTH IRA YEE CONTRIBUTION	01-21410-00	525.00
MISSION SQUARE RETIREMENT	DFT0006451	05/08/2026	DC 457 MGMT MATCH	01-21410-00	10,735.00
MISSION SQUARE RETIREMENT	DFT0006452	05/08/2026	DD ICMA IAFF MATCH	01-21410-00	200.00
MISSION SQUARE RETIREMENT	DFT0006453	05/08/2026	DD ICMA SEIU MATCH	01-21410-00	400.00
MISSION SQUARE RETIREMENT	DFT0006501	05/22/2026	457 YEE CONTIRBUTION	01-21410-00	6,067.50
MISSION SQUARE RETIREMENT	DFT0006502	05/22/2026	457 YEE CONTIRBUTION	01-21410-00	334.05
MISSION SQUARE RETIREMENT	DFT0006503	05/22/2026	457 ROTH IRA YEE CONTRIBUTION	01-21410-00	525.00
MISSION SQUARE RETIREMENT	DFT0006504	05/22/2026	DC 457 MGMT MATCH	01-21410-00	900.00
				Vendor 11032 - MISSION SQUARE RETIREMENT-VNTGPT TRSFR AGT 457 Total:	**26,112.76**
Vendor: 11652 - PPBI DIRECT DEPOSIT					
PPBI-DIRECT DEPOSIT	20172	5/8/2026	Check	01-21520-00	1,812.99
PPBI-DIRECT DEPOSIT	EFT0000153	5/8/2026	EFT	01-21520-00	101,779.85
PPBI-DIRECT DEPOSIT	20173	5/22/2026	Check	01-21520-00	2,489.45
PPBI-DIRECT DEPOSIT	EFT0000154	5/22/2026	EFT	01-21520-00	100,321.53
					206,403.82
Vendor: 11594 - PERS RETIREMENT SYSTEM					
PERS RETIREMENT SYSTEM	DFT0006441	05/08/2026	PERS RETIREMENT	01-21400-00	617.99
PERS RETIREMENT SYSTEM	DFT0006442	05/08/2026	PERS RETIREMENT	01-21400-00	1,878.06
PERS RETIREMENT SYSTEM	DFT0006443	05/08/2026	PERS RETIREMENT	01-21400-00	748.86
PERS RETIREMENT SYSTEM	DFT0006444	05/08/2026	PERS RETIREMENT	01-21400-00	1,927.44

PERS RETIREMENT SYSTEM	DFT0006445	05/08/2026	PERS RETIREMENT	01-21400-00	4,954.34
PERS RETIREMENT SYSTEM	DFT0006446	05/08/2026	PERS RETIREMENT	01-21400-00	4,878.69
PERS RETIREMENT SYSTEM	DFT0006455	05/08/2026	PERS RETIREMENT	01-21400-00	640.32
PERS RETIREMENT SYSTEM	DFT0006456	05/08/2026	PERS RETIREMENT	01-21400-00	1,826.49
PERS RETIREMENT SYSTEM	DFT0006457	05/08/2026	PERS RETIREMENT	01-21400-00	1,395.04
PERS RETIREMENT SYSTEM	DFT0006458	05/08/2026	PERS RETIREMENT	01-21400-00	2,031.33
PERS RETIREMENT SYSTEM	DFT0006459	05/08/2026	PERS RETIREMENT	01-21400-00	5,388.75
PERS RETIREMENT SYSTEM	DFT0006460	05/08/2026	PERS RETIREMENT	01-21400-00	5,340.07
PERS RETIREMENT SYSTEM	DFT0006495	05/22/2026	PERS RETIREMENT	01-21400-00	617.99
PERS RETIREMENT SYSTEM	DFT0006496	05/22/2026	PERS RETIREMENT	01-21400-00	1,878.06
PERS RETIREMENT SYSTEM	DFT0006497	05/22/2026	PERS RETIREMENT	01-21400-00	770.14
PERS RETIREMENT SYSTEM	DFT0006498	05/22/2026	PERS RETIREMENT	01-21400-00	1,981.46
PERS RETIREMENT SYSTEM	DFT0006499	05/22/2026	PERS RETIREMENT	01-21400-00	4,857.80
PERS RETIREMENT SYSTEM	DFT0006500	05/22/2026	PERS RETIREMENT	01-21400-00	4,783.65
PERS RETIREMENT SYSTEM	DFT0006506	05/22/2026	PERS RETIREMENT	01-21400-00	559.20
PERS RETIREMENT SYSTEM	DFT0006507	05/22/2026	PERS RETIREMENT	01-21400-00	1,227.53
PERS RETIREMENT SYSTEM	DFT0006508	05/22/2026	PERS RETIREMENT	01-21400-00	1,815.36
PERS RETIREMENT SYSTEM	DFT0006509	05/22/2026	PERS RETIREMENT	01-21400-00	2,031.33
PERS RETIREMENT SYSTEM	DFT0006510	05/22/2026	PERS RETIREMENT	01-21400-00	5,388.75
PERS RETIREMENT SYSTEM	DFT0006511	05/22/2026	PERS RETIREMENT	01-21400-00	5,340.07
				Vendor 11594 - PERS RETIREMENT SYSTEM Total:	**62,878.72**

Vendor: 11911 - SEIU LOCAL 620

SEIU LOCAL 620	DFT0006461	05/08/2026	SEIU UNION DUES	01-21600-00	422.48
SEIU LOCAL 620	DFT0006462	05/08/2026	SEIU UNION DUES	01-21600-00	70.84
SEIU LOCAL 620	DFT0006512	05/22/2026	SEIU UNION DUES	01-21600-00	422.48
SEIU LOCAL 620	DFT0006513	05/22/2026	SEIU UNION DUES	01-21600-00	70.84
				Vendor 11911 - SEIU LOCAL 620 Total:	**986.64**

Grand Total: **396,689.22**

CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF MAY 14, 2026, REGULAR BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a regular meeting on Thursday, May 14, 2026, at 10:00 a.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Farmer called the meeting to order at 10:00 a.m.

1.B Pledge of Allegiance

President Farmer led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Harry Farmer, Karen Dean, Tom Gray, and Debra Scott.

Directors absent: Michael Thomas.

Director Scott left the meeting at 12:00 p.m.

Staff present: General Manager Matthew McElhenie, Administrative Department Manager Denise Fritz, Confidential Administrative Assistant Haley Dodson, Utilities Department Manager Jim Green, Facilities & Resources Manager David Aguirre, and Program Manager Tristan Reaper.

Staff present via Zoom: District Counsel Timothy Carmel and Fire Chief Michael Burkey.

1.D President's Report

President Farmer stated that he'll do his President's Report later in the agenda.

1.E Agenda Review

President Farmer asked if there were any changes to the agenda. He suggested moving Board Member Communications and Public Comment after Hearings & Appeals. The Board of Directors agreed.

2. BOARD MEMBER COMMUNICATIONS

Director Scott stated she'll be leaving early to attend her granddaughter's graduation.

Director Gray stated the Fire Protection Committee applicant is here in person and he'd like to move item 4.E. to the beginning of Regular Business.

3. PUBLIC COMMENT

No name (also submitted a written comment for the record)

DRAFT

Christine Siebuhr, Cambria
Christine Heinrichs, Cambria (also submitted a written comment for the record)

The Board of Directors moved to Regular Business Item 4E.

4. REGULAR BUSINESS

4.A Discussion and Consideration of Adoption of Resolution 17-2026 Adopting Water and Sewer Inflationary Rate Increases for Fiscal Year 2026/27

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment: none.

Vice President Dean moved to adopt Resolution 17-2026, adopting Water and Sewer Inflationary Rate Increases for Fiscal Year 2026/27, and waive further reading.

Director Scott seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

4.B Discussion and Consideration of Adoption of Resolution 22-2026 Regarding Maintaining Enterprise Fund Integrity and Establishing Staffing Allocation Controls

General Manager McElhenie introduced the item and provided a summary, and stated that there was a clerical error and this Resolution should be assigned Resolution 19-2026.

The Board of Directors held a discussion.

Public Comment: none.

Director Gray moved to adopt Resolution 19-2026, regarding maintaining Enterprise Fund integrity and establishing staffing allocation controls, and waive further reading of the resolution.

Director Scott seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

4.C Review and Discussion of a Will-Serve Letter for Existing Water Commitment APN: 023.131.014

This item was not discussed.

4.D Discussion and Consideration of Third Quarter Budget Report for FY 2025/26

General Manager McElhenie introduced the item and provided a summary.

Administrative Department Manager Fritz provided a summary.

The Board of Directors held a discussion.

DRAFT

Public Comment: none.

Director Gray moved to approve the Third Quarter Budget Report for Fiscal Year 2025/26.

Director Scott seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

The Board of Directors moved to Hearings & Appeals Item 5B.

4.E Discussion and Consideration to Fill a Vacant Seat on the Fire Protection Committee

The Board of Directors moved to the beginning of Regular Business.

General Manager McElhenie introduced the item and provided a summary.

Director Gray stated he's pleased to recommend Wendi Torell as the new member of the Fire Protection Committee.

The Board of Directors held a discussion.

Public Comment: none.

Director Gray moved the Board appoint Wendi Torell to fill the vacancy on the Fire Protection Committee.

Vice President Dean seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

5. HEARINGS AND APPEALS

5.A Public Hearing to Discuss and Consider Adoption of Resolution 18-2026 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for Collection on the County Tax Rolls

General Manager McElhenie introduced the item and provided a summary.

President Farmer opened the Public Hearing.

The Board of Directors held a discussion.

Public Comment: none.

President Farmer closed the Public Hearing.

Director Gray moved to adopt Resolution 18-2026, confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for collection on the County Tax Rolls, and waive further reading.

Director Scott seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

DRAFT

The Board of Directors took a break at 11:53 a.m.

Director Scott left the meeting at 12:00 p.m.

The Board of Directors reconvened the meeting at 12:45 p.m. and moved to the Consent Agenda.

5.B Public Hearing to Discuss and Consider Adoption of Resolution 22-2026 Adopting the Water Shortage Contingency Plan (WSCP)

General Manager McElhenie introduced the item and provided a summary.

Program Manager Reaper provided a summary.

Lisa Maddaus provided a summary.

Utilities Manager Green provided a summary.

President Farmer opened the Public Hearing.

The Board of Directors held a discussion.

Public Comment: none.

President Farmer closed the Public Hearing.

Vice President Dean moved to adopt Resolution 22-2026, adopting the Water Shortage Contingency Plan (WSCP), and waive further reading.

Director Gray seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

5.C Public Hearing to Discuss and Consider Adoption of Resolution 23-2026 Approving the District's 2025 Urban Water Management Plan (UWMP)

General Manager McElhenie introduced the item and provided a summary.

President Farmer opened the Public Hearing.

Program Manager Reaper provided a PowerPoint and summary.

Lisa Maddaus provided a summary.

Utilities Manager Green provided a summary.

The Board of Directors held a discussion.

Public Comment:
Dennis Dudzik, Cambria
Mike Broudhurst, Cambria
Crosby Swartz, Cambria (almost submitted a written comment for the record)
Laura Swartz, Cambria

DRAFT

President Farmer closed the Public Hearing.

Vice President Dean moved to adopt Resolution 23-2026, approving the district's 2025 Urban Water Management Plan (UWMP).

Director Gray seconded the motion.

Motion Passed Ayes – 4 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 1 (Thomas)

The Board of Directors moved to Hearings and Appeals Item 5A.

6. CONSENT AGENDA

6.A Consideration to Adopt the April 2026 Expenditure Report

6.B Consideration to Adopt the April 9, 2026 Regular Meeting Minutes and April 23, 2026 Special Meeting Minutes

6.C Receive and File the Investment Report for the Quarter Ended March 31, 2026

6.D Receive and File the Independent Auditor's Report for Fiscal Year 2024/25

6.E Consideration to Approve a Consultant Services Agreement with CIO Solutions and Authorize the General Manager to Execute the Agreement

6.F Consideration of Adoption of Resolution 16-2026 Approving Award of Fire Hazard Fuel Reduction Program (FHFRP) Agreement with North Coast Tree Service and Authorize the General Manager to Execute the Agreement

6.G Consideration of Adoption of Resolution 20-2026 Requesting the Consolidation of the Cambria Community Services District Governing Board Election with the November 3, 2026, General Election and Resolution 21-2026 Adopting Regulations for Candidates for Elective Office Pertaining to, and Costs of, Candidate Statements Submitted to the Voters at the November 3, 2026, General Election

The Board of Directors held a discussion.

Public Comment: none.

Director Gray moved to approve the Consent Agenda.

Vice President Dean seconded the motion.

Motion Passed Ayes – 3 (Farmer, Dean, Gray & Scott) Nays – 0 Absent – 2 (Scott & Thomas)

7. PUBLIC SAFETY

7.A Sheriff's Department Report

There was no Sheriff's Department Report.

7.B California Highway Patrol (CHP) Report

There was no California Highway Patrol (CHP) Report.

7.C CCSD Fire Chief's Report

Fire Chief Burkey provided a report on the Fire Department's recent activities in Cambria for April.

DRAFT

Public Comment: none.

8. MANAGER REPORTS

8.A General Manager's Report

General Manager McElhenie provided a summary of the General Manager's Report.

Public Comment: none.

8.B Facilities & Resources Manager's Report

Facilities & Resources Manager Aguirre provided a Facilities & Resources Manager's Report.

Public Comment: none.

8.C Finance Manager's Report

Administrative Department Manager Fritz provided a Finance Manager's Report.

Public Comment: none.

8.D Utilities Report

Utilities Department Manager Green provided a summary of the Utilities Department Report.

Public Comment: none.

9. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

9.A Finance Committee's Report

A written report was included in the agenda packet.

9.B Fire Protection Committee's Report

A written report was included in the agenda packet.

9.C PROS Committee's Report

There was no PROS Committee meeting in April.

9.D Resources & Infrastructure Committee's Report

Written reports were included in the agenda packet.

9.E Other Liaison Reports & Ad Hoc Committee Reports

Written reports were included in the agenda packet.

10. FUTURE AGENDA ITEM(S)

President Farmer asked for any future agenda items.

Confidential Administrative Assistant Dodson announced the items for the June Board meetings.

Vice President Dean stated that the Friends of the Fiscalini Ranch Preserve (FFRP) has requested to continue with a new assignment to work with the FFRP on budgeting for the Ranch Management Plan.

DRAFT

Director Gray requested an Ad Hoc appointed of two Board members to go over the Cambria Fire Department's needs, priorities, and resources to decide what would be the most reasonable, effective, and achievable proposal for a revenue-raising measure.

Public Comment: none.

11. ADJOURN

President Farmer adjourned the meeting at 1:37 p.m.

For further details on the CCSD meeting, please visit the District's website.

DRAFT

CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF MAY 29, 2026, SPECIAL BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a special meeting on Friday, May 29, 2026, at 10:00 a.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Farmer called the meeting to order at 10:00 a.m.

1.B Pledge of Allegiance

President Farmer led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Harry Farmer, Karen Dean, Tom Gray, Debra Scott, and Michael Thomas.

Staff present: General Manager Matthew McElhenie, Confidential Administrative Assistant Haley Dodson, Fire Chief Michael Burkey, and Fire Captain Michael Castellanos.

Staff present via Zoom: District Counsel Timothy Carmel, Utilities Department Manager Jim Green, and Program Manager Tristan Reaper.

2. PUBLIC COMMENT ON AGENDA ITEMS

Juli Amodei, Cambria
Julie Tacker
Mark Rosan, Cambria
Aaron Spohn
Christine Heinrichs, Cambria (also submitted a written comment for the record)

3. REGULAR BUSINESS

3.A Discussion and Consideration to Adopt Resolution 24-2026 Regarding Procurement Integrity Measures for the Cambria Skatepark Project and Direction to Issue Bid Addendum

General Manager McElhenie introduced the item and provided a summary.

District Counsel provided a summary.

Bob Owens from Rutan & Tucker provided a summary.

The Board of Directors held a discussion.

DRAFT

Public Comment:
Shara Tatham, Cambria
Michael Calderwood, Cambria
Juli Amodei, Cambria
Aaron Spohn
Chelsie Foster, Cambria
Julie Tacker

Director Gray moved to adopt Resolution 24-2026, regarding procurement integrity measures for the Cambria Skatepark Project and direct staff to issue the bid addendum as attached, and with the further statement that this action does not preclude the CCSD from contracting with Aaron Spohn or Spohn Ranch as a consultant on this project going forward.

Director Thomas proposed adding the following recital to the Resolution: Whereas, Spohn Ranch has been a trusted partner to the District throughout the development of this project, and this Resolution, in no way reflects any concern the District has regarding its integrity.

Vice President Dean seconded the motion.

Motion Passed Ayes – 3 (Dean, Gray, & Scott) Nays – 2 (Farmer & Thomas) Absent – 0

3.B Rejection of Informal Bid and Authorization to Rebid Project Through Formal Competitive Bid Process for Santa Rosa Well 4 Access Road and Sewer Improvement Project

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment: none.

Director Thomas moved that the Board reject the bid received for the Santa Rosa Well 4 access road and sewer improvement project due to the bid amount exceeding statutory limits permitted under the informal bidding procedures and authorize staff to formally rebid the project utilizing the formal bidding procedures as required by state law.

Director Scott seconded the motion.

Motion Passed Unanimously Ayes – 5 (Farmer, Dean, Gray, Scott & Thomas) Nays – 0 Absent – 0

4. ADJOURN TO CLOSED SESSION

4.A CONFERENCE WITH LABOR NEGOTIATORS Pursuant to Government Code Section 54957.6
Agency Designated Representative: Matthew McElhenie, General Manager
Unrepresented Employee Organization: Management and Confidential Exempt Employees

District Counsel stated that the Board will now adjourn to a Closed Session for a conference with its labor negotiator pursuant to Government Code Section 54957.6. The District's negotiator is General Manager Matthew McElhenie, and the employee group is the Management and Confidential Exempt Employees.

Public Comment: none.

DRAFT

President Farmer adjourned the meeting to closed session at 11:38 a.m.

For further details on the CCSD meeting, please visit the District's website.

DRAFT

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.C**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

Meeting Date: June 11, 2026

Subject: Consideration of Approval to Extend the Agreement for Consultant Services with Moss, Levy & Hartzheim for Professional Auditing Services in Performance of the District's FY 25/26 Audit

FISCAL IMPACT:

The FY 2026/27 Cambria Community Services District Administrative Department budget includes $25,475 for professional financial auditing services. The proposed professional audit services by Moss, Levy & Hartzheim are also $26,000, which is within the budgeted amount for this line item. No budget adjustment is required.

DISCUSSION:

On June 30, 2020, an Agreement for Consultant Services was entered into with Moss, Levy & Hartzheim for professional financial auditing services for the FY 2018/19 reporting period. The Agreement was extended by amendment dated January 14, 2021, for the FY 2019/20 reporting period. The Agreement was further amended on September 9, 2021, August 18, 2022, July 20, 2023, June 13, 2024, and June 12, 2025, to extend the term and increase the amount of compensation. The Seventh Amendment is presented for Board consideration to continue professional financial auditing services with Moss, Levy & Hartzheim for the FY 2025/26 reporting period. The Seventh Amendment to Agreement for Consultant Services will increase the consideration by $26,000 from $124,930 to $151,930, and extend the term to June 30, 2027.

It is recommended that the Board of Directors approve the Seventh Amendment to the Agreement for Consultant Services with Moss, Levy & Hartzheim for professional financial auditing services for the FY 2025/26 reporting period.

ATTACHMENTS:

1. Seventh Amendment to Agreement for Consultant Services

SEVENTH AMENDMENT TO
AGREEMENT FOR CONSULTANT SERVICES

This Seventh Amendment to Agreement for Consultant Services ("Amendment") by and between the **CAMBRIA COMMUNITY SERVICES DISTRICT** ("CCSD") and **MOSS, LEVY & HARTZHEIM, LLP** ("Consultant") is made and entered into this 11th day of June 2026.

WHEREAS, the parties entered into an Agreement for Consultant Services dated June 30, 2020 (the "Agreement"), wherein the Consultant was to provide audit services to the CCSD. The Agreement was amended on January 14, 2021, September 9, 2021, August 18, 2022, July 20, 2023, June 13, 2024, and June 12, 2025, to extend the term and increase the amount of compensation; and

WHEREAS, the parties desire to further amend the Agreement to extend the term and increase the amount of consideration as set forth herein.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Exhibit "A" of the Agreement, as amended, shall be replaced with the Consultant's proposal dated May 29, 2026 (the "Proposal"), attached hereto as Exhibit "A" and incorporated herein by this reference.

2. The term of the Agreement shall be extended to June 30, 2027.

3. Section 22 of the Agreement is amended in its entirety to read as follows:

> Consultant is bound by the contents of the Proposal submitted by the Consultant, Exhibit A, attached hereto and previously incorporated herein. In the event of a conflict between Consultant's Proposal and this Agreement, the terms of the Agreement shall prevail. Additionally, any and all limitations on Consultant's liability contained in the Proposal are void and of no force and effect.

4. Except as modified herein, all other terms and conditions set forth in the Agreement, as amended, shall remain unchanged and shall continue in full force and effect.

IN WITNESS WHEREOF, CCSD and **CONSULTANT** have executed this Amendment on the day and year first above written.

CAMBRIA COMMUNITY SERVICES DISTRICT:	**MOSS, LEVY & HARTZHEIM, LLP:**
By: _____	By: _____
Matthew McElhenie, General Manager	Adam Guise, CPA

ATTEST:

Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

Moss, Levy & Hartzheim LLP
Certified Public Accountants

May 29, 2026

Cambria Community Services District
2150 Main St.
Cambria, CA 93428

We are pleased to confirm our understanding of the services we are to provide Cambria Community Services District for the fiscal year ended June 30, 2026.

Audit Scope and Objectives

We will audit the governmental activities, the business-type activities, each major fund, and the disclosures, which collectively comprise the basic financial statements of Cambria Community Services District as of and for the fiscal year ended June 30, 2026. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Cambria Community Services District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Cambria Community Services District's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

1) Management's Discussion and Analysis
2) Schedule of Proportionate Share of Net Pension Liability
3) Schedule of Pension Contributions
4) Schedule of Changes in OPEB Liability
5) Schedule of OPEB Contributions

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of Cambria Community Services District and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Control

We will obtain an understanding of the government and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Cambria Community Services District's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion

on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of Cambria Community Services District in conformity with accounting principles generally accepted in the United States of America based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities. We will also perform the additional service of preparing the Cambria Community Services District's Special Districts Financial Transactions Report in accordance with the records provided to us by the Cambria Community Services District's management. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate

steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

We will provide copies of our reports to Cambria Community Services District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Moss, Levy & Hartzheim LLP and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for the purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Moss, Levy & Hartzheim LLP personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Adam Guise is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit on approximately August 3, 2026, and to issue our reports no later than January 31, 2027.

Our fee for services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses, will not exceed $24,500 for the audit and $1,500 for the completion of the Financial Transaction Report. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated

cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Reporting

We will issue a written report upon completion of our audit of Cambria Community Services District's financial statements. Our report will be addressed to management of Cambria Community Services District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that Cambria Community Services District is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to Cambria Community Services District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Very truly yours,

Moss, Levy & Hartzheim LLP

Moss, Levy & Hartzheim LLP

RESPONSE:

This letter correctly sets forth the understanding of Cambria Community Services District.

Management signature: _____

Title: _____

Date: _____

Governance signature: _____

Title: _____

Date: _____

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.D**

FROM: Matthew McElhenie, General Manager
Jim Green, Utilities Department Manager

Meeting Date: June 11, 2026

Subject: Consideration of Approval of the District's 2026-2027 Annual Water Supply Demand Assessment Report

FISCAL IMPACT:

There is no fiscal impact associated with this item.

DISCUSSION:

This Assessment presents findings from the 2026-2027 Annual Water Supply and Demand Assessment (AWSDA). It describes the key data inputs, evaluation criteria, and methodology for addressing the Cambria Community Services District's (CCSD's) water system reliability for the coming year, the steps needed to formally declare any water shortage levels, and the response actions.

Beginning in 2022, California Water Code Section 10632.1 requires urban water suppliers to conduct an AWSDA and submit an annual Water Shortage Assessment Report (Assessment) to the Department of Water Resources (DWR) on or before July 1 of each year.

The AWSDA helps identify potential water supply shortages and implement response actions to mitigate possible supply gaps. The CCSD's Water Shortage Contingency Plan (WSCP) includes six stages of water shortage, each with its own set of response actions. The stages aim to reduce customer demands from 0-10 percent to greater than 50 percent.

The AWSDA requires suppliers to plan for a dry year ahead while incorporating current-year conditions into the Assessment. Guidance from the DWR strongly suggests relying on the 2025 Urban Water Management Plan (UWMP) to define a dry year. As discussed in the Current Year Potable Water Supplies section of this Assessment, the dry year of 2021-2022 was used because its hydrological conditions were similar, though slightly more conservative, to those of the current year. This similarity is a wet season with below-average precipitation followed by a longer-than-normal dry season. In this dry-year scenario, the CCSD must manage demand to achieve an average monthly reduction of 5% during the dry season. The timing and quantity of precipitation received in the coming water year, which starts on July 1, will determine the severity of the shortage in the late fall and early winter months. Demand management in the months prior will ensure adequate supply throughout extended dry conditions, if necessary.

This year, additional information and analysis on rainfall and streamflow patterns were included to illustrate the process of estimating when streamflow at Palmer Flats will cease. Shortages or surpluses noted in the AWSDA that occur during the San Simeon Creek wet season, when the groundwater levels are being recharged by streamflow, will not be carried over to the next month, as they do not reflect an actual supply shortage or surplus, because the groundwater recharge from streamflow will compensate

for any shortage in the projected supply, and any surpluses during streamflow are not stored, as the CCSD has no water storage other than the San Simeon and Santa Rosa Groundwater Basins. During the no-streamflow season, shortages and surpluses will be carried over to the next month, as the cumulative effect of shortages and surpluses does affect the groundwater levels and the CCSD's remaining water supply.

Table 6 of the Assessment includes the planned water shortage response actions recommended by staff for any needed shortage declaration. These are primarily consistent with the 2025 WSCP. Staff recommends remaining at Stage 1 Water Conservation is a Way of Life, as supplies will meet demand with the 5% reduction in demand from implementing WSCP actions.

The Annual Water Supply and Demand Assessment effort does not intend to simply accept and file the annual Assessment. Instead, it aims to initiate an iterative process of reassessment and action as dry season conditions change over time. The Board will receive monthly reports on the state of water shortage criteria and actual demands through the monthly Utilities Report and/or General Manager's report.

Public participation in this planning effort is critical to ensuring that shortage response actions are feasible, effective, and fair. Staff completed the AWSDA and the Assessment in early May and presented them to the R&I Committee at the special meeting on May 18, 2026, where they were unanimously approved for forwarding to the Board of Directors.

It is recommended that the Board of Directors approve the 2026-2027 Annual Water Supply and Demand Assessment and the 2026-2027 Annual Water Shortage Assessment Report and authorize staff to submit them to the Department of Water Resources.

ATTACHMENTS:
1. AWSDA Reporting Tables
2. 2026-2027 Annual Water Shortage Assessment

Table 1. Annual Assessment Information	
Type of Supplier (Required to check one or two)	
Supplier is a Wholesaler	☐
Supplier is a Retailer	☑
If you are both a wholesaler and retailer, will you be submitting two separate reports or a combined report?	
Year Covered By This Shortage Report (Required)	
Start: July 1,	2026
End: June 30,	2027
Volume Unit for Reported Supply and Demand: *(Must use the same unit throughout)*	AF
Supplier's Annual Assessment Planning Cycle (Required)	
Start Month:	July
End Month:	June
Data Interval:	Monthly (12 data points per year)
Water Supplier's Contact Information (Required)	
Water Supplier's Name:	Cambria Community Services District
Contact Name:	James Green
Contact Title:	Utility Department Manager
Street Address:	PO Box 65
ZIP Code:	93428
Phone Number:	(805) 927-6119
Email Address:	jgreen@cambriacsd.org
Report Preparer's Contact Information *(if different from above)*	
Preparer's Organization Name:	
Preparer's Contact Name:	
Phone Number:	
Email Address:	
Supplier's Water Shortage Contingency Plan	
WSCP Title	Water Shortage Contingency Plan
WSCP Adoption Date	5/14/2026
Other Annual Assessment Related Activities	
Activity	**Timeline/ Outcomes / Links / Notes**
Annual Assessment/ Shortage Report Title:	2026-2027 Annual Water Shortage Assessment
Annual Assessment / Shortage Report Approval Date:	
Other Annual Assessment Related Activities:	
(Add rows as needed)	

= From prior tables
= Auto calculated

Table 2: Water Demands[1]

Use Type			Start Year:	2026	Volumetric Unit Used[2]:	AF							
Drop-down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool (Add additional rows as needed)	Additional Description (as needed)	Level of Treatment for Non-Potable Supplies **Drop-down list**	Projected Water Demands - Volume[3]											
			Jul	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total by Water Demand Type**
Demands Served by Potable Supplies														
Single Family			27.06	26.04	23.81	23.90	21.20	20.95	20.77	19.24	20.94	21.40	23.49	25.39	274.19
Multi-Family			1.57	1.51	1.50	1.51	1.37	1.36	1.41	1.30	1.37	1.41	1.45	1.57	17.33
Commercial	Lodging		7.34	7.05	6.28	6.30	5.55	5.49	4.73	4.40	5.17	5.31	5.85	6.28	69.75
Commercial	Non-Lodging Commercial		5.21	4.99	4.65	4.67	3.84	3.80	3.79	3.52	4.26	4.27	4.53	4.88	52.41
Other Potable	Vacation Rentals		3.12	3.00	2.46	2.48	2.20	2.18	1.97	1.81	1.91	2.11	2.38	2.57	28.19
Institutional/Governmental	Riparian deliveries & Internal		0.86	1.07	0.64	0.64	0.74	0.67	0.50	0.50	0.46	0.52	0.65	0.79	8.04
Losses			6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	81.72
															0
															0
															0
		Total by Month (Potable)	51.97	50.47	46.15	46.31	41.71	41.26	39.98	37.58	40.92	41.83	45.16	48.29	531.63
Demands Served by Non-Potable Supplies															
															0
															0
															0
															0
															0
		Total by Month (Non-Potable)	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes: Considered factors impacting demands include: prior year demand, utility billing data (full-time/part-time ratios), and length of dry season.

[1]Projections are based on best available data at time of submitting the report and actual demand volumes could be different due to many factors.
[2]Units of measure (AF, CCF, MG) must remain consistent.
[3]When opting to provide other than monthly volumes (bi-monthly, quarterly, or annual), please see directions on entering data for Projected Water Demand in the Table Instructions.

Optional (for comparison purposes)	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total**
Last year's total demand													0
Two years ago total demand													0
Three years ago total demand													0
Four years ago total demand													0

	= From prior tables
	= Auto calculated

Table 3: Water Supplies[1]

Water Supply		Start Year:	2026			Volumetric Unit Used[2]:	AF								
Drop-down List May use each category multiple times.These are the only water supply categories that will be recognized by the WUEdata online submittal tool (Add additional rows as needed)	Additional Detail on Water Supply	Projected Water Supplies - Volume[3]												Water Quality **Drop-down List**	Total Right or Safe Yield* (optional)
		Jul	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total by Water Supply Type**	
Potable Supplies															
Groundwater (not desal.)	San Simeon	27.4	20.6	14.7	18.8	31.8	36.5	13.5	36.1	40.9	40.7	44.7	34.7	360.4	799
Groundwater (not desal.)	Santa Rosa	23.3	27.6	28.8	25.3	7.4	0.3	24	0	0	0	0.1	11.2	148	218
														0	
														0	
														0	
														0	
														0	
														0	
														0	
														0	
Total by Month (Potable)		50.7	48.2	43.5	44.1	39.2	36.8	37.5	36.1	40.9	40.7	44.8	45.9	508.4	0
Non-Potable Supplies															
														0	
														0	
														0	
														0	
														0	
Total by Month (Non-Potable)		0	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes: Hydrological and regulatory conditions include limited dry season storage, minimum groundwater levels, and maintenance of a hydraulic gradient (see discussion under Water Shortage Evaluation Criteria and CCSD Water Supply Portfolio). Other plausible contraints are discussed under Infrastructure Capabilities and Plausible Constraints.

[1]Projections are based on best available data at time of submitting the report and actual supply volumes could be different due to many factors.

[2]Units of measure (AF, CCF, MG) must remain consistent.

[3]When opting to provide other than monthly volumes (bi-monthly, quarterly, or annual), please see directions on entering data for Projected Water Supplies in the Table Instructions.

Optional (for comparison purposes)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
eAR Reported Total Water Supplies													**0**

	= Auto calculated
	= From prior tables
	= For manual input

Table 4(P): Potable Water Shortage Assessment[1] — Start Year: 2026 — Volumetric Unit Used[2]: AF

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun[3]	Total	
Anticipated Unconstrained Demand	52.0	50.5	46.2	46.3	41.7	41.3	40.0	37.6	40.9	41.8	45.2	48.3	**531.63**	
Anticipated Total Water Supply	50.7	48.2	43.5	44.1	39.2	36.8	37.5	36.1	40.9	40.7	44.8	45.9	**508.40**	
Surplus/Shortage w/o WSCP Action	-1.3	-2.3	-2.7	-2.2	-2.5	-4.5	-2.5	-1.5	0.0	-1.1	-0.4	-2.4	**-23.2**	
% Surplus/Shortage w/o WSCP Action	-2%	-4%	-6%	-5%	-6%	-11%	-6%	-4%	0%	-3%	-1%	-5%	**-4%**	
State Standard Shortage Level	1	1	1	1	1	2	1	1	1	1	1	1	**1**	
Planned WSCP Actions[4]														
Benefit from WSCP: Supply Augmentation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	<------ This row would allow Supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected
Benefit from WSCP: Demand Reduction	5.2	5.2	4.8	4.8	4.4	4.4	2.5	2.0	1.9	1.9	4.9	4.9	**46.9**	<------ This row would allow Supplier to represent the likely reduction in water use expected by the 'shortage reponse' that is implemented (e.g. limited outdoor irrigation would reduce expected use by X in a given month
Revised Surplus/Shortage with WSCP	3.9	2.9	2.1	2.6	1.9	-0.1	0.0	0.5	1.9	0.8	4.5	2.5	**23.7**	
% Revised Surplus/Shortage with WSCP	8%	6%	5%	6%	5%	0%	0%	1%	5%	2%	10%	5%	**4%**	

[1]Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.
[2]Units of measure (AF, CCF, MG) must remain consistent.
[3]When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.
[4]If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5.

	= Auto calculated	
	= From prior tables	
	= For manual input	

Table 4(NP): Non-Potable Water Shortage Assessment[1] — Start Year: 2026 — Volumetric Unit Used[2]: AF

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun[3]	Total	
Anticipated Unconstrained Demand: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
Anticipated Total Water Supply: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Surplus/Shortage w/o WSCP Action: Non-Potable	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
% Surplus/Shortage w/o WSCP Action: Non-Potable														
Planned WSCP Actions[4]														
Benefit from WSCP: Supply Augmentation													0.0	<------ This row would allow Supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected
Benefit from WSCP: Demand Reduction													0.0	<------ This row would allow Supplier to represent the likely reduction in water use expected by the 'shortage reponse' that is implemented (e.g. limited outdoor irrigation would
Revised Surplus/Shortage with WSCP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
% Revised Surplus/Shortage with WSCP														

[1]Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.
[2]Units of measure (AF, CCF, MG) must remain consistent.
[3]When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.
[4]If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5.

Table 5: Planned Water Shortage Response Actions			July 1, 2026		to June 30, 2027	
Anticipated Shortage Level Drop-down List of **State Standard Levels** (1 - 6) and Level 0 (No Shortage)	**ACTIONS[1]: Demand Reduction, Supply Augmentation, and Other Actions. (Drop-down List)** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	Is action already being implemented? **(Y/N)**	How much is action going to reduce the shortage gap? **(Optional)**		When is shortage response action anticipated to be implemented[2]?	
			Enter Amount	*(Drop-down List) Select % or Volume Unit*	*Start Month*	*End Month*
Add additional rows as needed						
1	Landscape - Restrict or prohibit runoff from landscape irrigation	Yes			July	June
1	Landscape - Other landscape restriction or prohibition	Yes			July	June
1	CII - Lodging establishment must offer opt out of linen service	Yes			July	June
1	CII - Restaurants may only serve water upon request	Yes			July	June
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Yes			July	June
1	Other - Prohibit use of potable water for construction and dust control	Yes			July	June
1	Other - Prohibit use of potable water for washing hard surfaces	Yes			July	June
1	Pools and Spas - Require covers for pools and spas	Yes			July	June
1	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Yes			July	June
1	Offer Water Use Surveys	Yes			July	June
1	Other - Require automatic shut of hoses	Yes			July	June
1	Water Features - Restrict water use for decorative water features, such as fountains	Yes			July	June
2	Increase Water Waste Patrols	No			July	December
2	Expand Public Information Campaign	No			July	January
2	Provide Rebates on Plumbing Fixtures and Devices	No			July	June
2	Landscape - Limit landscape irrigation to specific days	No			July	December
2	Landscape - Prohibit certain types of landscape irrigation	No			July	December
2	Provide Rebates for Landscape Irrigation Efficiency	No			July	December
2	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	No			July	December
3	Increase Water Waste Patrols	No			September	June
3	Expand Public Information Campaign	No			September	June
3	Landscape - Limit landscape irrigation to specific days	No			September	June
3	Landscape - Limit landscape irrigation to specific times	No			September	June
3	Reduce System Water Loss	No			September	June
3	Water Features - Restrict water use for decorative water features, such as fountains	No			September	June
3	Other water feature or swimming pool restriction	No			September	June
NOTES: Notes Section to be used only for clarifying details, and not for listing specific actions. Actions must be entred into table rows above.						

[1]If you plan Supply Augmentation Actions then you must enter WSCP Benefits from Supply Augmentation Actions into Table 4. If you plan Demand Reduction Actions then you must enter WSCP Benefits from Demand Reduction Actions into Table 4.

[2]If an Action is planned to be implemented in multiple non-contiguous periods of the year, please make separate entries on multiple rows for the same action spanning the different implementation periods.

Cambria Community Services District

2026-2027 Annual Water Shortage Assessment

Final Report | May 26, 2026

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Introduction

This report presents findings from the Cambria Community Services District's (CCSD) 2026-2027 Annual Water Supply and Demand Assessment (AWSDA). It describes the key data inputs, evaluation criteria, and methodology for addressing the CCSD's water supply reliability for the coming year, as well as the formal steps to declare any water shortage levels and response actions.

Beginning in 2022, the California Water Code Section 10632.1 requires urban water suppliers to conduct an AWSDA and submit an annual water shortage assessment report to the Department of Water Resources (DWR) on or before July 1 of each year.

The AWSDA serves as a tool to help identify potential water supply shortages and to implement water shortage response actions to mitigate possible supply gaps. The CCSD's Water Shortage Contingency Plan (WSCP)[1] includes six stages of water shortage, each with its own set of shortage response actions. Each stage aims to achieve a percentage reduction in customer demands, as illustrated in Figure A.

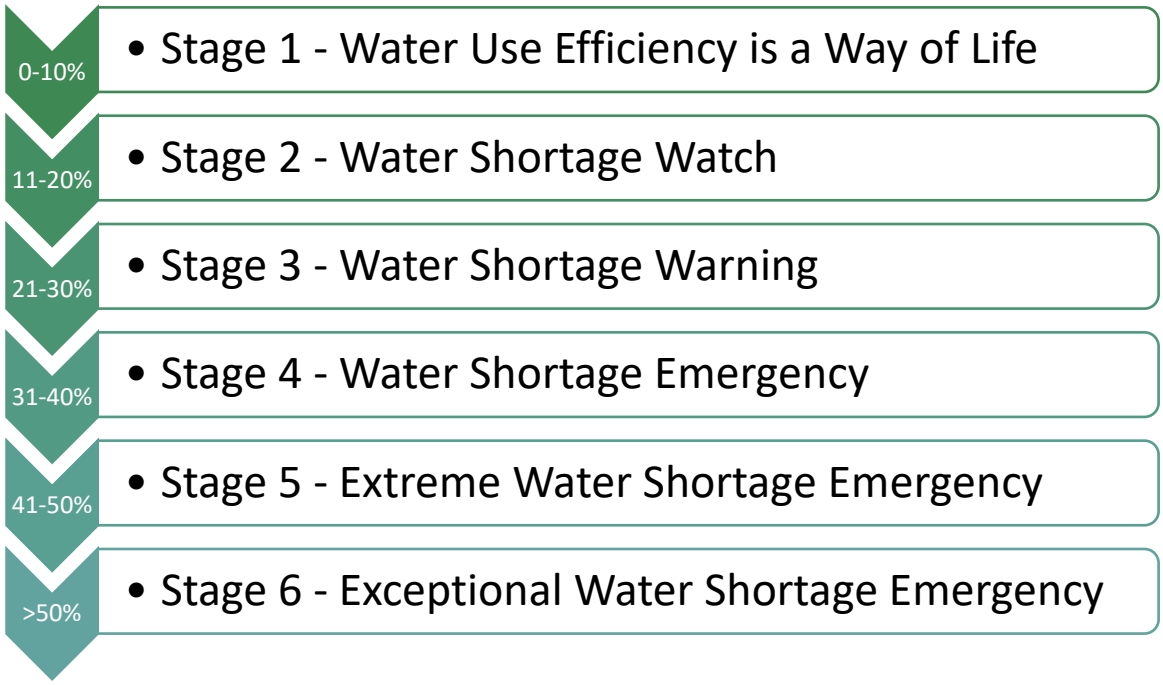


Figure A - 2025 Water Shortage Contingency Plan Stages

[1] **https://www.cambriacsd.org/water-shortage-contingency-plan**

Definitions & Acronyms

Annual Assessment – Annual Water Supply and Demand Assessment to be conducted by urban water suppliers every year as required by California Water Code Section 10632(a).

Annual Shortage Report – Annual Water Shortage Assessment Report to be submitted annually by urban water suppliers on or before July 1 as required by California Water Code Section 10632.1. The Annual Shortage Report consists of information including anticipated shortages and triggered shortage response actions determined as a result of the Annual Assessment.

Current Year – For the purpose of this Annual Shortage Report, the Current Year is defined as the twelve-month period from July 1, 2025, through June 30, 2026.

CWC – California Water Code

Demand Reduction Actions – Measures taken to reduce water demand, including outreach and education actions to promote voluntary reductions and water use restrictions. A Demand Reduction Action is considered a Water Shortage Response Action.

DWR – Department of Water Resources in the California Natural Resources Agency

Next Year – For the purpose of this Annual Water Shortage Report, the Next Year is defined as the twelve-month period starting on July 1, 2026, and ending on June 30, 2027.

UWMP – Urban Water Management Plan

Urban Retail Water Supplier – a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.

Water Shortage Response Actions – A measure taken to reduce the gap between available water supplies and unconstrained demand and includes demand reduction actions, supply augmentation actions, operational changes, mandatory prohibitions, and other actions.

WSCP – Water Shortage Contingency Plan

CCSD Water Supply Portfolio

The CCSD's water supply portfolio consists of groundwater from two coastal groundwater basins, the San Simeon and Santa Rosa groundwater basins. The California Department of Water Resources (DWR) Bulletin No. 118 identifies these two sources as the San Simeon and Santa Rosa groundwater basins, numbers 3-35 and 3-36, respectively. Appendix D of the CCSD 2025 Urban Water Management Plan[2] (UWMP) contains the Bulletin 118 summary description of each of these aquifers, neither of which is listed as being in overdraft status by the State Water Resources Control Board (SWRCB). The basins are recharged primarily by underflow from the San Simeon and Santa Rosa Creeks. A map of the San Simeon and Santa Rosa aquifers is shown in Figure B.

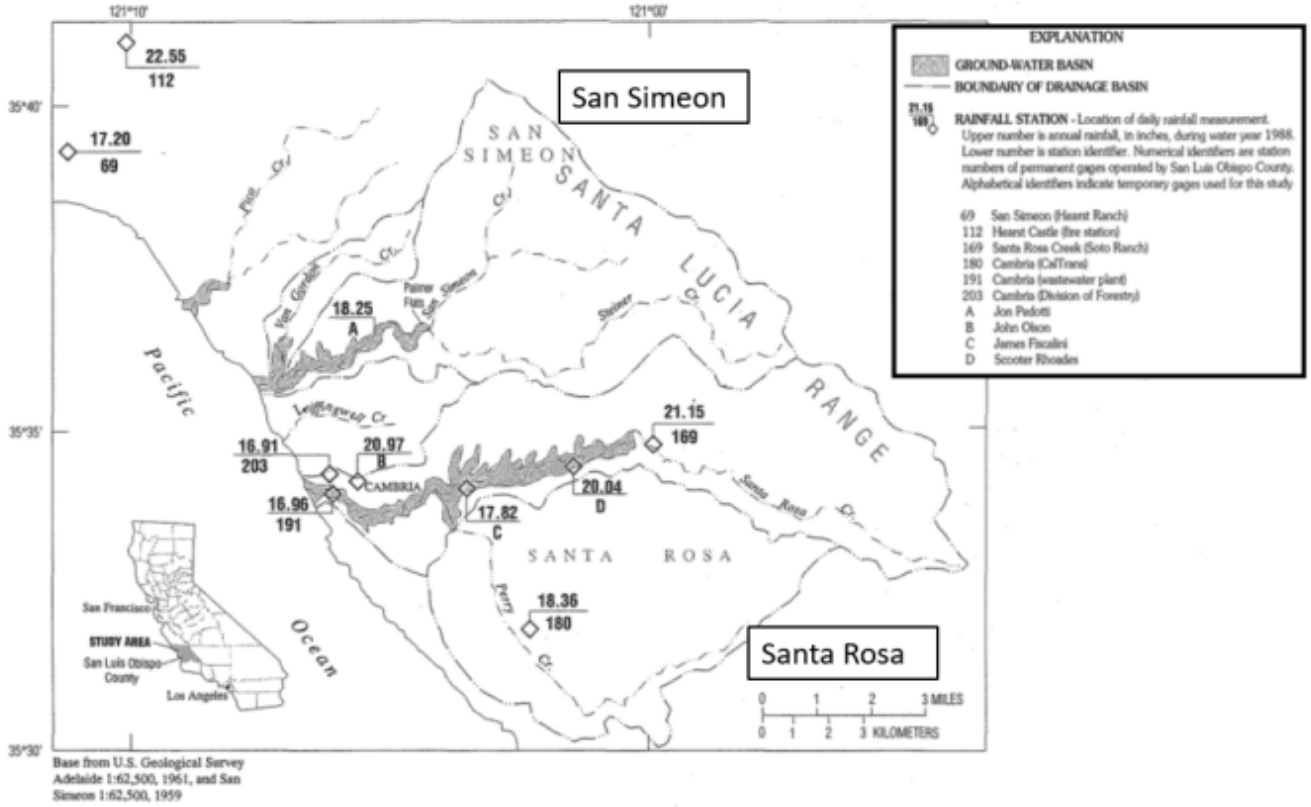


Figure B - Map of San Simeon and Santa Rosa Aquifers

[2] **https://www.cambriacsd.org/urban-water-management-plan**

The CCSD relies on five (5) production wells: San Simeon Well 1 (SS1), San Simeon Well 2 (SS2), and San Simeon Well 3 (SS3) in the San Simeon Well Field (SSWF) in the San Simeon groundwater basin and Santa Rosa Well 3 (SR3) and Santa Rosa Well 4 (SR4) in the Santa Rosa Well Field (SRWF) in the Santa Rosa groundwater basin. CCSD also uses Wells Windsor Bridge East (WBE), Windsor Bridge West (WBW), San Simeon Well #4 (SS4), and 9P2 to monitor groundwater levels.

The CCSD also owns and operates the Water Reclamation Facility (WRF), located next to the CCSD's wastewater percolation ponds, which extracts water from below the CCSD's wastewater percolation ponds, treats it to an advanced degree, and then reinjects it back into the groundwater basin about 1800 linear feet north of the WRF, on the western edge of the San Simeon Well Field. WRF injection is designed to maintain a positive hydraulic gradient between the freshwater well field and the downstream wastewater percolation ponds. It also increases available production volume, with approximately 60% of injected water eventually migrating to the San Simeon Well Field. The WRF is currently operated under an emergency permit from the County of San Luis Obispo, which limits its operation to Extreme and Exceptional Water Shortage Emergencies (Stages 5 and 6, respectively) of the WSCP.

Supply Constraints

The SWRCB licenses the CCSD's water extractions. The SWRCB license for San Simeon Creek allows a maximum of 799 AFY annually from the San Simeon aquifer, while limiting dry season pumping to 370 AFY maximum from the time that the creek ceases flow at the Palmer Flats gauging station, until October 31. The Santa Rosa Creek license limits the Santa Rosa aquifer pumping to 218 AFY annually, with a dry season pumping limit of 155.3 AFY from May 1 to October 31. This amount of water is not necessarily available yearly due to the nature of the two groundwater basins.

The San Simeon and Santa Rosa groundwater basins are relatively shallow and porous, and groundwater levels are typically rapidly recharged yearly during the wet or rainy season. With CCSD and other pumping, as well as natural outflow to the ocean,

groundwater levels generally exhibit a pattern of consistently high levels during the wet season, steady decline during the dry season, and rise when the wet season resumes.

During the wet season, the groundwater basins are continuously recharged via surface water flow from San Simeon and Santa Rosa Creeks, and the available water supply is limited only by the CCSD's diversion licenses and extraction rate. However, when surface flow ceases and the dry season begins, recharge is reduced or eliminated, and the amount of water stored in the groundwater basin begins to decline, as evidenced by declining groundwater levels. At this point, a limited amount of water is available in the groundwater basin to support municipal, agricultural, and environmental needs until it refills during the next wet season. Therefore, the timing of surface flow recharge affects the available supply, with years when recharge continues later into the year having a larger available supply. The amount and timing of rainfall in the San Simeon and Santa Rosa watersheds determine how long recharge continues and, indirectly, the available supply.

In addition to the physical characteristics of the groundwater basins, key permitting conditions affect how the CCSD operates the San Simeon Well Field (SSWF) and the Santa Rosa Well Field (SRWF). In addition to the wet and dry season production limits mentioned above, CCSD staff carefully monitor groundwater levels and the gradient between the percolated mound of treated wastewater at the percolation ponds and the upgradient potable wells in the San Simeon groundwater basin, and the WBW groundwater levels, which must remain above 3.0 feet above mean sea level for continued production from the SRWF (see Water Shortage Evaluation Criteria).

Current Year Unconstrained Customer Demand

Table 1 shows the breakdown of projected demands by customer category for the next year (July 2026- June 2027). This assessment used an average of the 2020 through 2025 reporting years to estimate projected potable water demand. During 2020 and 2021, the CCSD remained in a Stage 2 Water Shortage Condition under the legacy

Emergency Water Conservation Program. While the Stage 2 legacy Water Shortage Condition was in effect from July 2018 through June 2021, consumption patterns indicate that the Stage 2 declaration did not noticeably constrain demand. In the summer and fall of 2022, a Stage 2 or 3 Water Shortage Condition was in effect; however, the lack of conservation achieved in those months allowed them to be considered unconstrained demand. Due to twice the average rainfall and the late start of the San Simeon groundwater basin dry season, along with remaining in a Stage 1 Shortage Condition throughout 2023, 2023 demand was also considered unconstrained. The demand during 2024 was also considered unconstrained due to the Stage 1 and above-average rainfall that year. In 2025, the CCSD received rainfall slightly below average. However, the timing and rate of rainfall throughout the wet season resulted in a dry season of average length, and the CCSD remained in Stage 1. Therefore, demand in 2025 was also considered unconstrained demand.

The average of 2020 through 2025 used in the 2026-27 AWSDA encompasses two years (2020 and 2021) of slightly above the 10-year average demand (2015-2025) of 521 AF, three years (2022, 2023, and 2024) of below the 10-year average demand, and 2025, which was slightly below the average of the last ten years. All the years included are recent, reflect current water-use patterns, and therefore provide a reliable basis for estimating the unconstrained demand for 2026-27. The total actual unconstrained demand for the 2025-26 AWSDA will not be known until after this report has been submitted to the Department of Water Resources, but the current estimate is that the actual unconstrained demand will be slightly greater than the anticipated unconstrained demand. Additionally, Cambria CSD has been under a new water connection moratorium since November 2001, so there is no increase in unconstrained demand from additional connections or additional water allocations to existing connections that need to be considered.

Table 1. Water Demand Projections (DWR Table 2)

= From prior tables
= Auto calculated

Table 2: Water Demands[1]

Use Type			Start Year:	2026			Volumetric Unit Used[2]:			AF				
Drop-down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool (Add additional rows as needed)	Additional Description (as needed)	Level of Treatment for Non-Potable Supplies **Drop-down list**	Projected Water Demands - Volume[3]											
			Jul	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total by Water Demand Type**
Demands Served by Potable Supplies														
Single Family			27.06	26.04	23.81	23.90	21.20	20.95	20.77	19.24	20.94	21.40	23.49	25.39	274.19
Multi-Family			1.57	1.51	1.50	1.51	1.37	1.36	1.41	1.30	1.37	1.41	1.45	1.57	17.33
Commercial	Lodging		7.34	7.05	6.28	6.30	5.55	5.49	4.73	4.40	5.17	5.31	5.85	6.28	69.75
Commercial	Non-Lodging Commercial		5.21	4.99	4.65	4.67	3.84	3.80	3.79	3.52	4.26	4.27	4.53	4.88	52.41
Other Potable	Vacation Rentals		3.12	3.00	2.46	2.48	2.20	2.18	1.97	1.81	1.91	2.11	2.38	2.57	28.19
Institutional/Governmental	Riparian deliveries & Internal		0.86	1.07	0.64	0.64	0.74	0.67	0.50	0.50	0.46	0.52	0.65	0.79	8.04
Losses			6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	6.81	81.72
															0
															0
															0
		Total by Month (Potable)	51.97	50.47	46.15	46.31	41.71	41.26	39.98	37.58	40.92	41.83	45.16	48.29	531.63
Demands Served by Non-Potable Supplies															
															0
															0
															0
															0
															0
		Total by Month (Non-Potable)	0	0	0	0	0	0	0	0	0	0	0	0	0

Notes: Considered factors impacting demands include: prior year demand, utility billing data (full-time/part-time ratios), and length of dry season.

[1]Projections are based on best available data at time of submitting the report and actual demand volumes could be different due to many factors.

Staff's analysis included the following assumptions derived from utility billing data:

- *Vacation rental water use is equivalent to that of a single-family residence*
- *17% of residential accounts are occupied part-time*
- *2.5% of residential accounts are vacant*

Population

The 2020 Census and 2020 American Community Surveys both indicate a declining population for the Cambria Census Designated Place (Cambria CDP); however, staff analysis of utility billing data does not align with Census data. According to the 2020 Census, Cambria CDP has a population of 5,678 with a total of 4,046 housing units, which translates to an occupancy rate of just 67%. However, an analysis of 2022 CCSD utility billing data reflects an 80.5% occupancy rate, with only 2.5% of residential accounts reporting actual zero consumption (i.e., vacant). Approximately 17% of utility billing accounts register usage on a part-time basis. The 2023 American Community Survey population data used in the recently adopted 2025 Urban Water Management Plan update reflects an occupancy of 6,038 for the Cambria CDP and aligns more closely with the 2022 analysis of billing data. CCSD staff attributes the bulk of the variance between Census and billing data to the high percentage of part-time and full-time vacation rentals, as well as a large stock of second homes, both of which the Census designates as vacant properties.

Guidance from the Department of Water Resources

CWC section 10632(a)(2)(B) requires that all urban water suppliers evaluate supply reliability for the current year and one dry year. Per the State's Annual Water Supply and Demand Assessment Guidance, "For the Dry Year, the water supplies should be adjusted for assumed dry-year conditions, which may affect availability of local surface and ground waters as well as imported supplies."

Current Year Potable Water Supplies

Defining a Dry Year

The CCSD's 2025 UWMP uses 2021 as the base year for the single-dry year in its water supply reliability assessment. In 2021, almost half of the annual rainfall fell in a single 36-hour storm, leaving little time for it to soak into the ground. The

current 2025-2026 water year has resulted in roughly average precipitation, evenly distributed throughout the wet season, with 16.60 inches recorded at the Santa Rosa at Main Gauge and 38.14 inches at the Rocky Butte station as of April 22, 2026. A comparison of rainfall data is included in Table 2.

Table 2. Rainfall Data from Local Rain Gauges for the 2020-21, 2021-22, and 2025-26 water years[3].

SLO Co Rainfall Data	Average 1999-2000 to 2024-2025 (inches)	2020-21 (Inches)	Percent of Average	2021-22 (Inches)	Percent of Average	2025-26 (Inches)	Percent of Average
Santa Rosa at Main	**18.3**	**15.87**	**86.72%**	**14.88**	**81.31%**	**16.60**	**90.71%**
Rocky Butte	**37.73**	**19.84**	**52.58%**	**30.48**	**80.78%**	**38.14**	**101.09%**

Because the current year's precipitation differs somewhat from that of the historical single-dry year, the latter would not accurately reflect the supply available in 2026-2027. This assessment instead relied on actual 2022 pumping volumes for single-dry-year supply projections. The 2021-2022 water year was characterized by lower-than-average rainfall and was preceded by the 2020-2021 water year, which also had lower-than-average rainfall. Since this assessment is intended to prepare for a dry year, and since this pattern of a below-average year followed by a dry year closely matches that of the 2021-2022 water year, the actual demand from 2022 will be used as the basis for the estimated supply available for the 2026-2027 period of this assessment.

The 2021 no-streamflow season lasted 200 days, with flow ceasing on May 27, 2021, and resuming on December 13, 2021. The 2022 no-streamflow season lasted 195 days, with flow ceasing on May 22nd and resuming on December 3rd. The average length of the no-streamflow season since 2012 is 162 days. This year, streamflow at Palmer Flats is expected to cease in late June. The 2022 no-streamflow season lasted 195 days, which is

[3] **Source: San Luis Obispo County Public Works. Accessed April 22, 2026. https://wr.slocountywater.org/**

comparatively long. This year, the expected cease-flow date for Palmer Flats is late June, and if streamflow does not resume until January 2027, an above-average no-streamflow season (185 to 200 days) is a reasonable assumption.

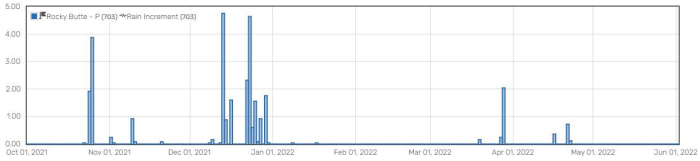
Rainfall, Streamflow, and Groundwater Levels

When streamflow recharges groundwater levels, and those levels hold steady despite the CCSD's diversions, the CCSD's potable water supply is limited by its water rights licenses. During this period, shortages and surpluses, defined as differences between the available supply and the anticipated or actual unconstrained demand, will not be carried forward to the next month because the apparent shortage or surplus does not reflect an actual supply shortage or surplus. Once groundwater levels begin to decline, the estimated available supply becomes the limiting factor, and shortages or surpluses from previous months will be carried forward to the next month, with the note that the shortage is a shortage in the estimated available supply (an increased rate of groundwater drawdown relative to the anticipated drawdown) and not a shortage in supply that would cause a failure of water delivery to customers. The estimated available supply for 2026-27 is based on the relationship between monthly diversions from the SSWF in 2022 and the effect those diversions had on groundwater levels, given the similarity in rainfall patterns and the impact of those patterns on creek flow and groundwater recharge.

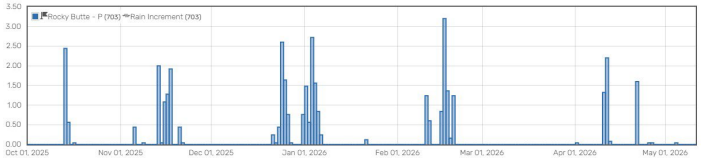
The rainfall and streamflow patterns for the wet seasons of 2021-22 and 2025-26 are compared in Figure C. Given the importance of stream flow to CCSD's water resources, estimating when it will cease is important. One important note is that the streamflow data is from the San Simeon Streamflow Gauge (San Simeon Gauge), which is downstream of the SSWF and the agricultural users in the San Simeon valley, and does not reflect the date of flow cessation at Palmer Flats. However, it remains valid for assessing the correlation between rainfall and streamflow and, by extension, for providing a rough estimate of when flow at Palmer Flats will cease. In 2022, the flow at Palmer Flats ceased on May 22nd, roughly two months after the flow at the San Simeon Gauge dropped to zero. Comparing that to 2026, as of May 11th, the gauge flow is

approaching zero, and for the purposes of this analysis, could be considered zero. Roughly two months from now, in late June, is when staff expect Palmer Flats to stop flowing in 2026. Please note that the comparison in Figure C is not intended to be a complete analysis, but rather an attempt to provide the best estimate of Palmer Flats cessation given the limited inputs of rainfall and streamflow.

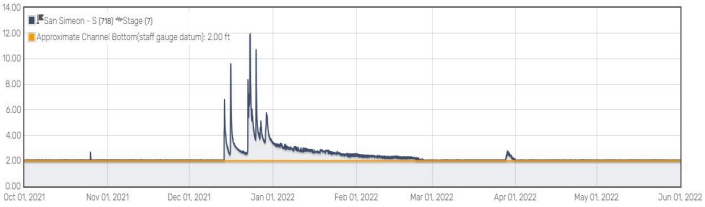
Rocky Butte Rainfall October 2021-June 2022



Rocky Butte Rainfall October 2025-May 2026



San Simeon Streamflow October 2021-June 2022



San Simeon Streamflow October 2025-May 2026

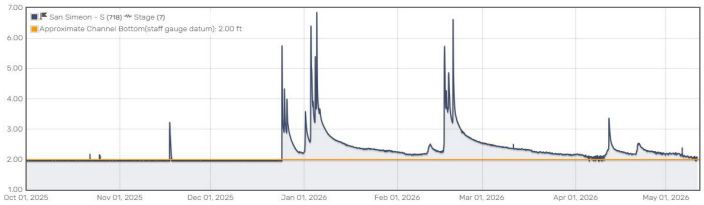


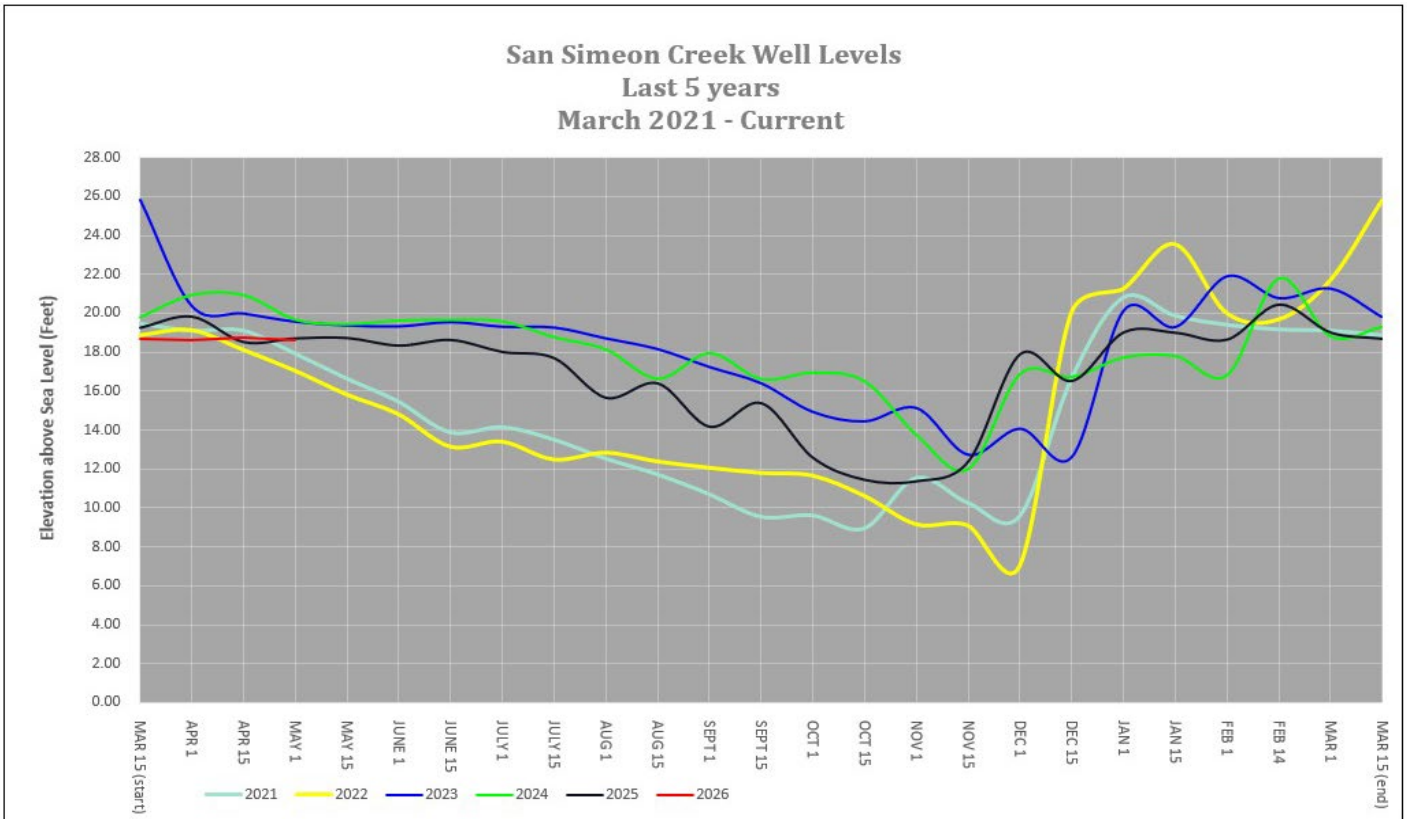
Figure C – San Simeon Creek Streamflow compared to Rocky Butte Rainfall 2021-22 and 2025-26

In 2022, SSWF groundwater levels reached their lowest levels of 7 feet above mean sea level on Dec 1st, and the SS4 to 9P2 gradient reached 0.59 feet. In the Santa Rosa Basin, SR4 and WBE groundwater levels reached their lowest levels of the year on October 15th, with SR4 at 40.81 feet and WBE at 3.07 feet. Given the CCSD's water demand that year, the groundwater levels, and the Palmer Flats stop date of May 22nd, the demands of that year began to approach the amount that could be withdrawn without either violating the Santa Rosa Basin permit condition or causing a negative SS4 to 9P2 gradient.

The SSWF well level chart in Figure D shows groundwater levels for 2021, 2022, 2023, 2024, and 2025, as well as 2026 levels from March 15th to May 1st.

Figure D - SSWF Groundwater levels 2021-2026

While it may seem unreasonable to assume that a pumping regime like that of 2022 will be suitable for 2026-2027, this assessment aims to plan and prepare for an abnormally



dry year ahead. For the Cambria area, this would mean late or insufficient wet-season precipitation and incomplete aquifer recharge for the 2026-27 water year. Under this scenario, dry season demand management will be necessary to ensure adequate supply through the fall of 2027.

Table 3 projects the total available groundwater supplies for the Next Year, beginning July 1, 2026.

Table 3. Water Supplies (DWR Table 3)

		= From prior tables
		= Auto calculated

Table 3: Water Supplies[1]

Water Supply		Start Year:	2026			Volumetric Unit Used[2]:	AF									
Drop-down List May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool (Add additional rows as needed)	Additional Detail on Water Supply	Projected Water Supplies - Volume[3]													Water Quality	Total Right or Safe Yield* (optional)
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total by Water Supply Type	Drop-down List	
Potable Supplies																
Groundwater (not desal.)	San Simeon	27.4	20.6	14.7	18.8	31.8	36.5	13.5	36.1	40.9	40.7	44.7	34.7	360.4		799
Groundwater (not desal.)	Santa Rosa	23.3	27.6	28.8	25.3	7.4	0.3	24	0	0	0	0.1	11.2	148		218
Total by Month (Potable)		50.7	48.2	43.5	44.1	39.2	36.8	37.5	36.1	40.9	40.7	44.8	45.9	508.4		0
Non-Potable Supplies																
														0		
														0		
														0		
														0		
														0		
Total by Month (Non-Potable)		0	0	0	0	0	0	0	0	0	0	0	0	0		0

Notes: Hydrological and regulatory conditions include limited dry season storage, minimum groundwater levels, and maintenance of a hydraulic gradient (see discussion under Water Shortage Evaluation Criteria and CCSD Water Supply

[1]Projections are based on best available data at time of submitting the report and actual supply volumes could be different due to many factors.

If the water year of 2026-27 fails to provide full aquifer recharge, operation of the CCSD's WRF under the existing emergency use permit would be required to support dry season pumping in late summer and fall of 2027. The impacts of and response needed to such a scenario would be analyzed in the 2027-2028 AWSDA.

Infrastructure Capabilities and Plausible Constraints

A break in the transmission water main that supplies water from the San Simeon Well Field (SSWF) to the town of Cambria occurred on December 23, 2021. An emergency bypass pipeline was installed, and the original transmission main was abandoned in place. While the SSWF was out of service, the community of Cambria relied solely on the SRWF for potable water supply. Mandatory conservation was still in effect from the 2021 dry season, so the supply capacity was not severely impacted. The CCSD is in the process of designing and engineering a pipeline to replace the transmission main. Impacts to the water supply from this project are not anticipated to occur during the reporting period for this assessment. Any potential impacts to the CCSD's water supply from the construction phase of this project will be addressed in the 2027-2028 assessment.

The CCSD has redundancy in water sources, with five (5) wells in two (2) separate groundwater basins. If one well, groundwater basin, treatment facility, or piece of water transmission infrastructure between either well field and the urban area of Cambria were to experience problems, it could be taken offline without disruptions to the immediate supply, as happened during the SSWF transmission main failure noted above. All critical water infrastructure is equipped with backup generators to ensure an uninterrupted water supply during electrical power outages. Additionally, the CCSD Water Department has emergency response plans in place for a wide range of emergencies, including wildfires and earthquakes.

Other plausible constraints include additional restrictions on pumping protocols and basin management that natural resource agencies may impose on the CCSD, including the California Coastal Commission (Commission). CCSD is subject to the terms and conditions of Coastal Development Permit 132-18 (as amended by Permit 482-10), which include reserving 20% of the permitted water production capacity for visitor-serving commercial or recreational use, and utilizing the SRWF as a supplemental

source of supply during years when the full yield at the SSWF cannot be safely withdrawn.

In 2025, CCSD began an Instream Flow Study for Lower Santa Rosa Creek to quantify the environmental impacts of municipal diversions in the Santa Rosa Creek Groundwater Basin and the stream flows of Santa Rosa Creek. That study is ongoing and expected to conclude in the summer of 2027.

Water Shortage Evaluation Criteria

Dry Season Start Date

- Santa Rosa: May 1, per the CCSD's water license issued by the SWRCB. The maximum amount allowed to be diverted from the Santa Rosa Creek aquifer during the dry season is 155.3 acre-feet. Dry Season end date is October 31st of each calendar year.
- San Simeon: The date of surface flow cessation at Palmer Flats, per the CCSD's water license issued by the SWRCB. The maximum allowed dry-season diversion is 370 acre-feet. The DWR considers the end of the dry season to be October 31st. However, for the purposes of water shortage evaluation, a more accurate end to the potential supply shortage period is the start of the streamflow season, when streamflow resumes, and groundwater levels begin to recharge.

Rainfall totals

- Rainfall data will be obtained from the County of San Luis Obispo's Public Works Department. The two gauges associated with the CCSD service area are Rocky Butte and Santa Rosa at Main. Data from both gauges will be analyzed for the assessment. Rainfall timing is analyzed to assist in the estimation of the flow cessation date for Palmer Flats.

Groundwater levels

- Groundwater levels are measured at 31 well sites each month. The critical well sites for this assessment include the San Simeon Well Field production wells (SS1, SS2, and SS3), Santa Rosa Well 4 (SR4), and the Windsor Bridge monitoring wells (WBE and WBW). When the water level at the Windsor Bridge wells falls below 3.0 feet above mean sea level, the CCSD must cease diversions from the Santa Rosa wells.

9P2/SS4 gradient

- The 9P2/SS4 gradient is measured twice monthly. It represents the difference in groundwater elevation between monitoring well 9P2, located at the CCSD wastewater percolation ponds, and monitoring well SS4, located just southwest of the SSWF. A positive gradient means groundwater elevation at the SSWF is higher than groundwater levels at the percolation ponds. Conversely, a negative gradient indicates that groundwater levels under the percolation ponds are higher than at the SSWF, which could result in the migration of impaired groundwater from the percolation ponds and saltwater lagoon towards the SSWF. When the 9P2-SS4 gradient falls to -0.9 for more than three months during the dry season, operation of the percolation ponds for wastewater disposal must cease.

Status of Water Shortage Evaluation Criteria

Table 4 depicts the locally applicable water shortage evaluation criteria as a percent of the average as of April 1st. April 1st was chosen as a meaningful point for this evaluation because 90% of precipitation is typically received by this date. Except for the impacts of basin management (i.e., supplementing SSWF production with SRWF production), none of these criteria is anticipated to improve after April 1st until the commencement of seasonal precipitation in the following water year.

Table 4. Water Shortage Contingency Plan Shortage Stage Indicators on April 1

Stage	% of Average	WBE	WBW	SR4	Gradient	Average SS Wells
1	Greater than 100%	**>5.6**	**>5.6**	**>53.56**	**>3.00**	**>20.10**
2	100%	**5.60**	**5.60**	**53.56**	**3.00**	**20.10**
	91%	**5.10**	**5.10**	**48.74**	**2.73**	**18.29**
3	90%	**5.14**	**4.93**	**48.21**	**2.28**	**18.17**
	81%	**4.63**	**4.44**	**43.39**	**2.05**	**16.35**
4	80%	**4.57**	**4.38**	**42.85**	**2.03**	**16.15**
	71%	**4.05**	**3.89**	**38.03**	**1.80**	**14.33**
5	70%	**4.00**	**3.83**	**37.49**	**1.78**	**14.13**
	61%	**3.48**	**3.34**	**32.67**	**1.55**	**12.31**
6	60%	**3.43**	**3.29**	**32.14**	**1.52**	**12.11**

As of April 1, 2026, the observed measurements of the above criteria were as follows:

- ***SR4: 52.85 feet***
- ***WBE: 5.43 feet***
- ***WBW: 5.21 feet***
- ***9P2/SS4 Gradient: 2.53 feet***
- ***SSWF Average Well Level: 18.65 feet***

- ***SR4: 99% of average***
- ***WBE: 97% of average***
- ***WBW: 94% of average***
- ***9P2/SS4 Gradient: 84% of average***
- ***SSWF Average Well Level: 93% of average***

All recent production has come from the SSWF. While some of the metrics for April 1 suggest the need to move to a Stage 2, the groundwater levels in the SSWF and the SRWF have remained stable during April, with only a drop of two hundredths of a foot (0.02 ft) between the April 1 and May 1 readings, as shown on the graph in Figure D on page 14. This, combined with the rainfall totals that approach an average year, with the rainfall spaced throughout the wet season, and the high probability of San Simeon

Creek continuing to flow into the latter half of June (See Figure C), suggests that the groundwater levels in 2026 will follow a similar pattern to those of 2025, and therefore, a Stage 2 drought declaration is not necessary, because supplies will be able to meet demand throughout the remainder of the 2026 dry season under the current Stage 1, as show in Table 5. Additionally, the groundwater in the Santa Rosa basin, as measured at SR4, is at 101% of average. Implementing responsible dry-season supplementation with SRWF production should help reduce the decline in San Simeon groundwater levels as the dry season progresses. This would prolong the use of the SSWF into late summer without resulting in dramatic decreases in groundwater levels or the need for increased conservation. Groundwater levels in both basins will continue to be monitored throughout the dry season for any unusual changes.

Supply and Demand Analysis

Table 5 presents the projected supply surplus or shortage with and without WSCP actions for each month of the reporting period.

Table 5. Potable Water Shortage Assessment (DWR Table 4)

	= Auto calculated
	= From prior tables
	= For manual input

Table 4(P): Potable Water Shortage Assessment[1]	Start Year: 2026						Volumetric Unit Used[2]:			AF			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun[3]	Total
Anticipated Unconstrained Demand	52.0	50.5	46.2	46.3	41.7	41.3	40.0	37.6	40.9	41.8	45.2	48.3	**531.63**
Anticipated Total Water Supply	50.7	48.2	43.5	44.1	39.2	36.8	37.5	36.1	40.9	40.7	44.8	45.9	**508.40**
Surplus/Shortage w/o WSCP Action	-1.3	-2.3	-2.7	-2.2	-2.5	-4.5	-2.5	-1.5	0.0	-1.1	-0.4	-2.4	**-23.2**
% Surplus/Shortage w/o WSCP Action	-2%	-4%	-6%	-5%	-6%	-11%	-6%	-4%	0%	-3%	-1%	-5%	**-4%**
State Standard Shortage Level	1	1	1	1	1	2	1	1	1	1	1	1	**1**
Planned WSCP Actions[4]													
Benefit from WSCP: Supply Augmentation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**
Benefit from WSCP: Demand Reduction	5.2	5.2	4.8	4.8	4.4	4.4	2.5	2.0	1.9	1.9	4.9	4.9	**46.9**
Revised Surplus/Shortage with WSCP	3.9	2.9	2.1	2.6	1.9	-0.1	0.0	0.5	1.9	0.8	4.5	2.5	**23.7**
% Revised Surplus/Shortage with WSCP	8%	6%	5%	6%	5%	0%	0%	1%	5%	2%	10%	5%	**4%**

[1]Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.

[2]Units of measure (AF, CCF, MG) must remain consistent.

[3]When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.

[4]If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5.

The actual surplus or shortage during wet-season months (October – April) will vary depending on the amount and timing of seasonal precipitation and its effects on stream flows and groundwater recharge. A version of this table will be updated monthly and included in the Utilities Report for the Board's review, as shortages or surpluses, and demand-reduction benefits, are known and recorded. The benefits from the WSCP in Table 5 are estimated based on the availability of a particular shortage response action (i.e., greater in the summer due to the ability to cut back on outdoor irrigation and the savings that will be requested from hotels and vacation rentals) and the expected savings from that shortage response action. Staff have been conservative in their estimates of demand reduction from the shortage response actions for this analysis, as an added buffer in case those actions are unable to reduce demand as much as anticipated.

The recommended actions are to remain at Stage 1 and to closely monitor the cessation of flow at Palmer Flats and groundwater levels. Should groundwater levels decline more quickly than expected during the beginning and middle of the dry season, or the flow at Palmer Flats cease significantly sooner than expected, staff will be ready to present additional recommendations to the Board for action. CCSD customers are already saving roughly 1% compared to 2021 demand and roughly 28% compared to 2013 demand.

Planned Shortage Response Actions

Table 6 lists the planned shortage response actions deemed necessary to achieve the required demand reduction. They are consistent with those outlined in the WSCP.

Successful demand management requires effective public outreach and communication, adequate financial and staffing resources, and the flexibility to respond to customer needs and concerns. Exceptions to any of the planned shortage response actions may be authorized in accordance with Section 4.12.150 of the CCSD municipal code.

Table 6. Planned Shortage Response Actions (DWR Table 5)

Table 5: Planned Water Shortage Response Actions			July 1, 2025		to June 30, 2026	
Anticipated Shortage Level Drop-down List of **State Standard Levels** (1 6) and Level 0 (No Shortage)	**ACTIONS[1]: Demand Reduction, Supply Augmentation, and Other Actions. (Drop-down List)** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	Is action already being implemented ? **(Y/N)**	How much is action going to reduce the shortage gap? **(Optional)**		When is shortage response action anticipated to be implemented[2]?	
			Enter Amount	*(Drop-down List) Select % or Volume Unit*	*Start Month*	*End Month*
Add additional rows as needed						
1	Landscape - Restrict or prohibit runoff from landscape irrigation	Yes			July	June
1	Landscape - Other landscape restriction or prohibition	Yes			July	June
1	CII - Lodging establishment must offer opt out of linen service	Yes			July	June
1	CII - Restaurants may only serve water upon request	Yes			July	June
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Yes			July	June
1	Other - Prohibit use of potable water for construction and dust control	Yes			July	June
1	Other - Prohibit use of potable water for washing hard surfaces	Yes			July	June
1	Pools and Spas - Require covers for pools and spas	Yes			July	June
1	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Yes			July	June
1	Offer Water Use Surveys	Yes			July	June
1	Other - Require automatic shut of hoses	Yes			July	June
1	Water Features - Restrict water use for decorative water features, such as fountains	Yes			July	June
2	Increase Water Waste Patrols	No			July	December
2	Expand Public Information Campaign	No			August	January
2	Provide Rebates on Plumbing Fixtures and Devices	No			August	June
2	Landscape - Limit landscape irrigation to specific days	No			July	December
2	Landscape - Prohibit certain types of landscape irrigation	No			July	December
2	Provide Rebates for Landscape Irrigation Efficiency	No			July	December
2	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	No			August	December
3	Increase Water Waste Patrols	No			September	June
3	Expand Public Information Campaign	No			September	June
3	Landscape - Limit landscape irrigation to specific days	No			September	June
3	Landscape - Limit landscape irrigation to specific times	No			September	June
3	Reduce System Water Loss	No			September	June
3	Water Features - Restrict water use for decorative water features, such as fountains	No			September	June
3	Other water feature or swimming pool restriction	No			September	June
NOTES: Notes Section to be used only for clarifying details, and not for listing specific actions. Actions must be entred into table rows above.						

[1]If you plan Supply Augmentation Actions then you must enter WSCP Benefits from Supply Augmentation Actions into Table 4. If you plan Demand Reduction Actions then you must enter WSCP Benefits from Demand Reduction Actions into Table 4.

[2]If an Action is planned to be implemented in multiple non-contiguous periods of the year, please make separate entries on multiple rows for the same action spanning the different implementation periods.

Phased Ongoing Reassessments

Monthly reports as to the effectiveness of the planned water shortage response actions and the status of water shortage evaluation criteria shall be provided to the Board of Directors as part of the General Manager's or Utilities' Report. Reassessments will be active and iterative as conditions change throughout the dry season. Changes to the recommended water shortage response actions may be required to affect the desired reduction in demand.

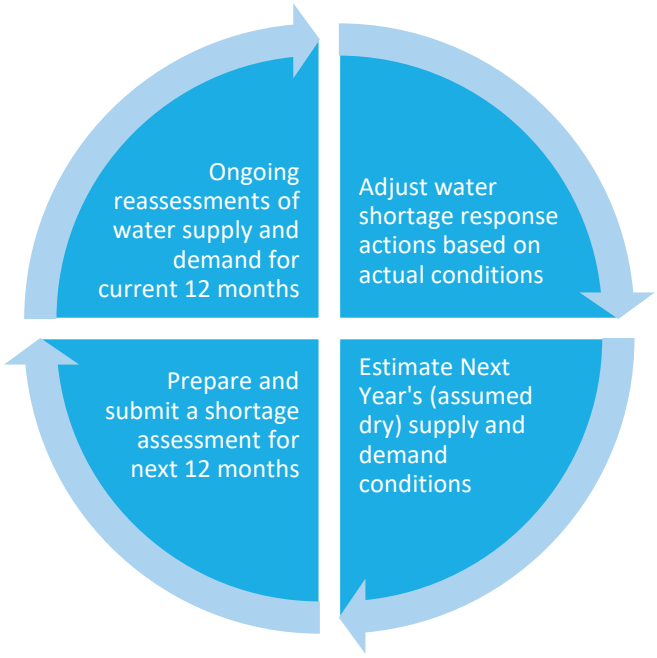


Figure E - Dynamic Approach to Water Supply and Demand Assessment

GUIDANCE FROM THE DEPARTMENT OF WATER RESOURCES

The actual water supply conditions will depend not only on the replenishment of water supplies through inflows from precipitation, but also depend on the effectiveness of any current or recent-past water shortage response actions taken within the Supplier's service area.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.E**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Consideration of Adoption of Resolution 30-2026 Approving the Updated Management and Confidential Employees (MCE) Group Payment & Compensation Plan

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:
The updated Management and Confidential Employees (MCE) Group Payment & Compensation Plan includes the addition of the Permitting & Compliance Officer position and minor grammatical revisions.

It is recommended that the Board of Directors adopt Resolution 30-2026 approving the updated Management and Confidential Employees (MCE) Group Payment & Compensation Plan.

ATTACHMENTS:
1. Resolution 30-2026
2. Exhibit A
3. Permitting & Compliance Officer Position Description

RESOLUTION 30-2026
JUNE 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT APPROVING AN UPDATED PAYMENT & COMPENSATION PLAN FOR MANAGEMENT & CONFIDENTIAL EMPLOYEES

WHEREAS, the Board of Directors of the Cambria Community Services District entered into labor negotiations with the Management and Confidential Employees (MCE) group; and

WHEREAS, a conceptual agreement was reached between the CCSD and MCE with regard to a revised holiday schedule.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Cambria Community Services District hereby approves the updated Payment & Compensation Plan for Management & Confidential Employees, as set forth in Exhibit A, attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED this 11th day of June 2026.

_____
Harry Farmer, President
Board of Directors

APPROVED AS TO FORM:

_____
Timothy J. Carmel
District Counsel

ATTEST:

_____
Haley Dodson
Confidential Administrative Assistant

CAMBRIA COMMUNITY SERVICES DISTRICT PAYMENT AND COMPENSATION PLAN MANAGEMENT AND CONFIDENTIAL EMPLOYEES

JUNE 2026

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The Payment & Compensation Plan covers the following Management & Confidential Employee positions: General Manager, Confidential Administrative Assistant, Administrative Department Manager, Fire Chief, Facilities & Resources Manager, Utilities Department Manager, Wastewater Systems Superintendent, Water Systems Superintendent, Program Manager, and Permitting & Compliance Officer.

ARTICLE 1 - DEFINITIONS

1.1 Definitions

Definitions shall be as provided in the CCSD's Personnel Policies, Procedures, and Rules.

ARTICLE 2 - HOURS OF WORK

2.1 Workday and Workweek

Employees work a 9/80 work schedule, Monday through Friday, consisting of eight nine-hour days, one eight-hour day, and one Friday day off spread over a two-workweek period.

2.2 Work Schedule

Due to the varying needs of the different departments of the District, work schedules in each department shall be as determined and subject to approval by the General Manager.

2.3 Pay Period

Paydays shall be bi-weekly on alternate Fridays. If a payday falls on a holiday, checks will be issued on the last workday prior to the normal payday.

2.4 Rest Periods

Each employee shall be entitled to two ten (10) minute rest periods per day, one before and one after the meal period at times.

2.5 Emergency Response

In the event of a declared emergency, the General Manager or their designee shall have the authority to suspend all leave and notify all employees to return to duty.

ARTICLE 3 - FRINGE BENEFITS

3.1 Holidays

The following are paid holidays observed by this District:

- New Year's Day
- Martin Luther King Jr. Day
- President's Day

- Memorial Day
- Juneteenth Day
- Independence Day
- Labor Day
- Indigenous Peoples' Day
- Veterans' Day
- Thanksgiving Day
- Day after Thanksgiving
- Christmas Day

3.2 Other Holiday Provisions

A. In lieu of Lincoln's Birthday, Admissions Day, and a half-day for Christmas Eve/New Year's Eve, twenty (20) hours of holiday time shall be provided to each employee employed by the District on July 1 of each fiscal year, provided the employee was employed by the District on or before the previous January 1.

B. Unless otherwise provided in the Article, when a holiday listed herein falls on a Sunday, the following Monday shall be deemed to be the holiday in lieu of the day listed, and when a holiday falls on a Saturday, the preceding Friday shall be deemed to be the holiday in lieu of the day listed.

3.3 Vacation

A. Every full-time employee shall earn paid vacation at the prescribed rate below. Employees shall also earn vacation credit during any paid leave. The amount of paid vacation is earned at the following rate.

Years of Service	Workdays	Number of Hours Per Year
1 through the end of the 5th year of service (60 months)	3.08 hours biweekly	80 hours per year
5 through the end of the 10th year of service (120 months)	4.61 hours biweekly	120 hours per year
10 through the end of the 15th year of service (180 months)	6.15 hours biweekly	160 hours per year
15 years or more (180 months plus one day)	7.69 hours biweekly	200 hours per year

B. Vacation earned is accrued to the employee's leave balances biweekly.

C. During the initial probationary period (not promotional probation), a full-time employee will accrue vacation time to their account at the rate of 3.08 hours biweekly, but may not use any

accrued vacation time until probation has been satisfactorily completed. An exception to this limitation may be made by the General Manager.

D. On June 30 of each year, employees may not accrue more vacation time than the amount they are eligible to earn over two years of employment. If an employee's accrued vacation time exceeds such accrual limitation on June 30, the employee shall promptly be paid cash for the excess number of unused vacation days. An exception to the number of days carried over may be made at the discretion of the General Manager.

E. An employee's proposed vacation schedule must be approved by their supervisor or General Manager two weeks in advance in order to ensure it does not unduly interfere with District operations. The General Manager may make an exception.

F. Vacation cannot be taken before it is earned.

G. An employee who has accrued vacation time will be entitled to cash payment for unused vacation leave upon separation from District service. Payment will be at the employee's current salary rate at the time of separation.

H. The General Manager is authorized to provide an increase of accrual rates up to two (2) weeks annually (i.e., vacation or administrative leave).

3.4 Sick Leave

A. Each full-time employee will earn sick leave from the date of employment at the rate of 3.70 hours per biweekly pay period (96 hours/year). Unused sick leave may be accumulated without limit. Employees may use up to one-half of one year's annual accrual (e.g., 48 hours for full-time employees) for family sick leave purposes.

B. Sick leave may be used for reasons such as personal illness or injury; required attendance of an employee upon a sick or injured spouse, child, or other immediate family member residing with the employee; or medical or dental appointments to the extent that such appointments cannot be scheduled outside the workday. An employee may be granted sick leave only in the case of actual sickness as defined herein. No employee who is on sick leave shall engage in work or other activities that would negatively affect the employee's ability to return to work and perform the duties assigned.

C. An employee requesting sick leave shall notify their supervisor or General Manager no later than one (1) hour before the time their work shift begins or immediately when taken ill during work hours. Failure to do so without good reason, as determined by their supervisor or General Manager, may result in that day of absence being treated as a leave of absence without pay. The employee, or the employee's designee, will first attempt to personally notify their supervisor or General Manager before utilizing voicemail, email, and/or text message to make the sick leave request.

D. In the event that an employee has requested or taken sick leave for three (3) or more workdays, the District may require the employee to immediately, or as soon as possible, provide a

physician's certificate as to the illness or injury, duration, the treatment recommended for it, and/or approval of the employee's intended return to work. However, the District may require such certification regarding sick leave use at any time, including when the District has reason to believe that sick leave is being abused. The General Manager may terminate or withhold said benefits if the employee fails to furnish satisfactory or non-falsified proof of illness or accident.

E. An employee is subject to disciplinary action for abuse of sick leave, which is defined as a claim of entitlement to sick leave when the employee does not meet the requirements of sick leave as defined above, when they engage in work or other activities which negatively affect their ability to return to work, or when they furnish falsified proof of illness or accident.

F. Excessive use of unprotected sick leave may be considered in establishing the performance rating. Unprotected sick leave is sick leave that is not used in connection with Family Sick Leave, a reasonable accommodation for a disability, or any other leave that is provided under the law for which sick leave may be used. Excessive use of sick leave, tardiness, and failing to use the call-in procedures when absent or tardy can negatively impact the performance of your job or affect others in the performance of their job. Examples of excess use may include whether an employee's sick leave use indicates a pattern of use on or around specific days of the week, the number of absences compared to other employees, whether absenteeism is limited to a finite time period or whether it continues over time, the basis for the absenteeism and the significance of the impact on the performance of the employee's job or of others.

G. Upon termination of a full-time employee in good standing (i.e., resignation/retirement, excluding disciplinary termination and resignation/retirement in lieu of disciplinary termination), the employee will be paid for 50% of accumulated but unused sick leave, up to a maximum accrual of 720 hours. Therefore, the maximum that will be paid is 50% x 720 hours = 360 hours.

H. Twenty-four (24) hours of sick leave may be converted to vacation or pay if an employee uses no sick leave during the calendar year, provided that the employee is employed continuously from January 1 through December 31. The employee must request the conversion during January for the previous calendar year. Failure to request the conversion during January will result in ineligibility for conversion for the previous calendar year. All requests for conversion are non-reversible and shall require prior approval by the General Manager.

I. Employees may voluntarily transfer up to forty (40) hours of unused sick leave per fiscal year in one (1) hour increments to a "sick leave bank" under the conditions established herein. The sick leave transfer shall be on an hour-for-hour basis and subject to the following conditions:

1. The employee donating the sick leave must have a minimum of eighty (80) hours of accrued sick leave available after the donation. No transfers of sick leave shall be allowed when the donating employee is terminated, separated, or retires from the District within nine (9) months after the donation. All transfers to the "sick leave bank" shall be non-reversible, and donations shall be processed on the District's Personnel Action Form in the same manner as any other leave request.

2. Employees eligible to receive sick leave hours from the "sick leave bank" must have been employed by the District for a minimum of eighteen (18) months, have exhausted all paid

leave, and are suffering from a long-term illness or injury that will result in the loss of work for a period of at least twenty (20) consecutive working days. These "sick leave bank" provisions shall extend to the required attendance of an employee for the care of a spouse, child, or other immediate family member residing with the employee. The General Manager shall review, approve, modify, or deny requests for use of the "sick leave bank" based on the employee request and the criteria established in this section.

3. Employees utilizing the "sick leave bank" may integrate these benefits with the provisions of Section 3.10 of this Payment and Compensation Plan for State Disability Insurance, as well as Worker's Compensation, provided, however, that the total compensation from these sources combined shall not exceed the employee's base salary.

4. The District reserves the right to request additional information on the nature of the injury or illness and/or require verification from a medical doctor regarding the diagnosis prior to making an eligibility determination.

5. The maximum sick leave available for use by an eligible employee during any twelve (12) month period shall be the lesser of 1,056 hours or the amount of sick leave available in the "sick leave bank." Allocation of hours from the "sick leave bank" shall commence on the date that all other leave of the requesting employee is exhausted. Subsequent eligibility by additional employees for use of the "sick leave bank" shall result in the concurrent use of available hours in the "sick leave bank."

3.5 Leave of Absence

A. Each employee shall be eligible for bereavement leave without loss of salary, upon the death of any member of the immediate family. Please refer to CCSD's Personnel Policies, Procedures & Rules regarding Bereavement Leave.

B. Full-time tenured employees shall be eligible for benefits under the California Family Rights Act or Federal Family Medical Leave Act pursuant to state and federal law or District policy. Leave of absence will run concurrently with the CFRA or FMLA when applicable.

C. Unpaid leave for illness or injury is available to full-time tenured employees for periods beyond that covered by an employee's accumulated sick leave. Such unpaid leave shall not exceed six (6) months.

D. For full-time tenured employees, the General Manager may authorize up to ninety (90) calendar days of unpaid leave of absence upon determination that special circumstances warrant approval of such leave.

E. During such authorized unpaid leave of absence as provided for in this Section 3.5, the employee's insurance benefits may be continued provided that the employee makes a written commitment to return to active service with the District by the end of the authorized leave of absence and the employee makes prior payment of all insurance premiums due during the leave of absence.

F. If an employee does not return to active duty within the District by the end of the authorized unpaid leave of absence, then the employee will be considered as terminated from employment with the District.

G. Ten (10) days of Administrative Leave shall be provided for each Management and Confidential Employee annually; forty (40) hours every July 1 and January 1. Unused Administrative Leave shall be paid off in June of each year.

H. Employees who are called or required to serve as a trial juror upon notification and appropriate verification submitted to their supervisor shall be entitled to be absent from their duties with the District during the period of such service or while necessarily being present in court as a result of such call. Please refer to CCSD's Personnel Policies, Procedures & Rules regarding Jury Duty Leave/Subpoenaed or Court-Ordered Witness Leave.

I. Other provisions of Administrative Leave policies are delineated in the CCSD's Personnel Policies, Procedures, and Rules.

3.6 Health Insurance

A. Effective January 1, 2017, the District pays 85% of the health premiums currently in effect for employee & dependent coverage for the lowest cost plan available to district employees through CalPERS. The District payment is inclusive of the CalPERS minimum health contribution (PEMCHA minimum). In the event an employee elects higher cost coverage, the employee shall pay the increased cost for that plan. District premium payments apply to retirees and their dependents as applied to active employees and their dependents for employees/retirees hired before October 1, 2012.

B. Employees hired after October 1, 2012, shall be eligible to receive retiree health contributions in an amount equal to the CalPERS minimum health contribution only.

C. In the event legislation is passed allowing for local PERS agencies to reduce contributions for retiree health insurance coverage, all employees retiring after the effective date of such legislation shall be provided health insurance coverage at the same ratio as current employees. Employees retiring prior to such legislation shall have insurance coverage as currently provided.

3.7 Health Reimbursement Account

A. Regular employees, after completion of the probationary period, shall be eligible for the Health Care Reimbursement Program. Eligible employees shall receive a credit of $1300 in the approved program for eligible costs each January 1. An approved third-party provider shall administer this program and shall conform to all applicable laws, rules, and regulations.

B. Probationary employees shall become eligible for this benefit upon successful completion of twelve (12) months of service. The benefit is prorated for new employees and is not retroactive. Employer contributions are $50 per pay period for the remaining periods in the calendar year after passing probation.

Promotional probationary employees are covered under paragraph (i) above.

C. This benefit extends into retirement for employees who were hired before July 1, 2006. This benefit does not extend to the spouse of a retired employee. Employees hired on or after July 1, 2006, will not be eligible for this benefit after separation from the District, whether through retirement, voluntary separation, or any other means.

3.8 Dental Insurance

The District pays 90% of the dental premiums currently in effect for employee & dependent coverage for the lowest cost plan available to district employees.

3.9 Life Insurance

A Group Life Insurance Plan will be provided for all regular employees working half-time or more with a $25,000 life insurance policy for each full-time employee, a $1,000 policy for each employee's spouse, and a $1,000 policy for each employee dependent under the age of 21. The District will pay the full monthly premium for each unit member, spouse, and dependent children.

3.10 State Disability Insurance

The District shall provide for the integration of State Disability Insurance (SDI) benefits with sick leave or vacation time on a pro-rata basis. This procedure shall not allow the employees to receive more than they would have received if the employee were on duty but shall allow the employee to receive a full salary for as long as their sick leave/vacation reserves allow through integration.

3.11 Deferred Compensation

A. The District offers a Deferred Compensation 457 matching monthly contribution of $100 biweekly.

B. The District offers a 457(b) deferred compensation plan to eligible employees as part of their employee benefits and offers a 401(a) deferred compensation plan. Both plans allow for pre-tax contributions for tax-deferral purposes. While the employee can adjust individual contributions to their 457(b) deferred compensation plan, the District, as the employer, must specify the amount employees must contribute to their 401(a) deferred compensation plan, should the employee choose to participate.

3.12 Retirement

A. Non-Safety Employees

The District provides a Retirement Program for all regular employees working half-time or more. The Retirement Program may be provided through a contract with the California Public Employees Retirement System (CalPERS), as is currently provided. It may be integrated with the Federal Social Security Program, as is currently provided. The District shall provide the CalPERS 3% @ 60 retirement plan for covered employees hired prior to October 1, 2012, including single highest year computation and credit for unused sick leave. The District shall provide the CalPERS 2% @ 60 retirement plan for covered employees hired on or after October 1, 2012, up through December 31, 2012, including the 36 highest consecutive months' final compensation provision. All covered employees hired on or after

January 1, 2013, who are defined as "new members" under PEPRA, will be covered by the 2% @ 62 retirement plan and the 36 highest consecutive months' final compensation provision.

B. All employees shall pay 100% of the PERS employee contribution. Employees receiving the 3% @ 60 retirement plan currently pay the 8% employee contribution, and employees receiving the 2% @ 60 retirement plan currently pay the entire 7% employee contribution, as determined by statute and CalPERS. All covered employees hired on or after January 1, 2013, who are defined as new members under PEPRA, will pay 50% of the total normal cost of the retirement benefit, as determined by CalPERS.

C. Safety Employees

The CCSD provides a Retirement Program for all regular employees working half-time or more. The Retirement Program may be provided through a contract with the California Public Employees Retirement System (CalPERS), as is currently provided. It may be integrated with the Federal Social Security Program, as is currently provided. The CCSD shall provide the PERS 3% @ 50 safety retirement plan for covered employees, including the single highest year computation, for all employees hired before December 28, 2012. All covered employees hired on or after December 28, 2012, who are not defined as "new members" under the Public Employees' Pension Reform Act ("PEPRA") will be covered by the 3% @ 55 retirement formula and the 36 highest consecutive months' final compensation provision. All covered employees hired on or after January 1, 2013, and who are defined as "new members" under PEPRA will be covered by the 2.7% @ 57 retirement formula and the 36 highest consecutive months' final compensation provision.

The current employee share contribution to the CalPERS Retirement Program is 9% of wages and is subject to change.
Safety employees currently pay the entire 9% employee portion of the CalPERS retirement contributions.

The employee's share of mandated Social Security contributions is paid 100% by the employee, by payroll deduction. The employer's share of mandated Social Security contributions is paid 100% by the employer.

3.13 Domestic Partner

Domestic partners (as defined by Family Code Section 297 and registered with the State of California) shall be included as dependents and eligible for specific benefits as are legally required. By extending to an employee the specific benefits defined by this Article, the District does not intend to confer or imply any other unspecified benefits to such employee or to the employee's domestic partner.

ARTICLE 4 - WAGES AND SALARIES

4.1 Salary Ranges

Except for the General Manager, whose salary is separately determined by the Board under the terms of his or her contract, all full-time employees are placed on a five-step (5) step salary range, which shall be applied as follows. The ranges usually reflect approximately 5% between steps in the range. All salary adjustments for Management and Confidential Employees shall be subject to satisfactory job performance as determined by their supervisor and General Manager.

Normally, newly appointed employees are placed upon the "A" step of their salary range. However, upon the determination of the General Manager that the needs of the District Service and the

qualifications of newly appointed employees may warrant such placement, employees may be started on any step of the salary range.

4.2 Step Increases

Progression from one step of the salary range to the next shall be based upon a satisfactory written employee evaluation of the employee's performance by their supervisor and General Manager. Progression from "A" step to "B" step will normally be at the satisfactory completion of the twelve-month probationary period. If the probationary period is extended, the initial step increase from "A" to "B" step will not be granted until the satisfactory completion of the extended probationary period. All other step increases ("B" to "C" step and above) will be at one-year intervals between steps, but only upon satisfactory performance review and merit increase recommendation by the employee's supervisor to the General Manager and with the General Manager's concurrence. (Note that a probationer who was initially appointed above the "A" step may satisfactorily complete probation in twelve months but will not be eligible for merit step increase until one year from initial employment unless the General Manager determines that outstanding performance during probation warrants a merit increase at the completion of probation.) For employees who have reached the top step for their position, the General Manager shall have discretion to increase their salary by up to 5% based on outstanding performance.

4.3 Probationary Period

All probationary and promotional probationary periods shall be for twelve months unless extended by the General Manager.

4.4 Promotional Advances

Whenever a full-time employee is promoted to a higher position in the District's service, the employee will be placed on a step in the salary range of the new position, which will result in at least a 5% increase compared to the employee's existing pay range. If the top of the new position's salary range ("E" step) does not allow such 5% improvements, then the promotion shall be made to the "E" step of the promotional position's range.

4.5 Working Out of Position

The General Manager is authorized to increase the salary of up to 10% for working out of positions not to exceed one year.

4.6 Bilingual Premium Pay

A. The District, at its discretion, may designate a certain number of employees who will be called upon to speak, translate, read, or write in Spanish as part of their regular duties. Such circumstance(s) will not be interpreted as the employee working out of their classification.

B. The General Manager or their designee, within their discretion, will determine the number of employees assigned and which eligible employees will be offered and/or retain a bilingual designation.

C. Eligible employees, as defined below, who receive a bilingual assignment will receive bilingual premium pay in the amount of twenty-five ($25) dollars per pay period for all pay periods worked.

I. Employees must pass a proficiency test as determined appropriately by the District. The proficiency test may measure, among other skills, an employee's ability to communicate, read, or write fluently, directly, and accurately in both English and Spanish.
II. The District, in its discretion, may re-test employees' proficiency to determine continued eligibility for a bilingual designation.

4.7 Meal Provision during Emergencies

Whenever a major emergency results in employees being required to remain at an emergency work site for a long-extended period of time, the District will typically provide appropriate meals and beverages (coffee, etc.) at the work site. If this is not possible, then the District will reimburse the employees the current meal allowance reimbursement rate as approved by the Board of Directors.

4.8 Other Allowances

A. Operations and Maintenance Unit—Shoe and Clothing Allowance

1. The Operations and Maintenance Unit covers the following positions: Utilities Department Manager, Wastewater Systems Superintendent, Water Systems Superintendent, and Facilities & Resources Manager.
2. The District shall provide employees in the Operations and Maintenance Unit a boot or safety shoe allowance of $150 per year. This allowance shall be paid in a single payment in July of each year upon presentation of a receipt for boots or safety shoes.
3. Employees in the Operations and Maintenance Unit shall receive a clothing allowance of $250, payable in July.
4. Employees shall maintain their uniforms and other clothing on the job in a neat and clean condition. The employee shall replace worn or damaged clothing items at their own cost, with the exception of coveralls or other job specialty clothing.
5. In addition, the District may, at its sole discretion, following inspection of the previous year's clothing, provide the following articles of clothing once annually:

    - Five long-sleeve shirts
    - Five short-sleeve shirts
    - One jacket
    - plus, hats as needed
6. Employees shall be required to wear these items while on duty.

B. Operations and Maintenance Unit-Prescription Safety Glasses

The District agrees to provide each employee a maximum allowance of up to one-hundred-fifty hundred dollars ($150) per fiscal year for medically required prescription safety glasses. Employees will purchase approved prescription safety glasses from a vendor of their choice and submit a request for reimbursement. Upon reimbursement by the District, the employee shall maintain and wear such prescription safety glasses when performing his/her duties with the District.

4.9 Phone and Internet Allowance

The General Manager is authorized to provide a monthly allowance up to $100.

4.10 Relocation Allowance

The General Manager is authorized to provide a relocation reimbursement allowance (with receipts). This will require an agreement to commit to one year of service or repay the CCSD for the relocation allowance.

4.11 Vehicle for Business Related Use

The General Manager is authorized to provide the Fire Chief with a vehicle for business-related use. The Fire Chief's response vehicle shall be equipped with the necessary equipment to facilitate emergency response, and command and control communications. The vehicle may be used by the Fire Chief for normal business activities, travel to and from work, call outs and inspections, attendance at professional meetings, training programs, seminars, conferences, and for attendance at community and regional meetings, events, and any functions related to the Fire Chief's official capacity.

CAMBRIA COMMUNITY SERVICES DISTRICT

POSITION SPECIFICATION

Position	Permitting & Compliance Officer
Organization	Cambria Community Services District
Location	Cambria, California
Reports to	General Manager
Website	www.cambriacsd.org

DEFINITION:

Under the direction of the General Manager, the Planning & Projects Coordinator is responsible for planning and implementing Cambria Community Services District (CCSD) projects and initiatives. They support the Utilities Department and the Administration, Fire, and Facilities & Resources Departments. In addition to support, responsibilities include creating project proposals, revising proposals and plans, creating amendments to existing proposals/bids/requests for proposals, creating permit/grant applications, and staff reports. This position provides contractor communication and status reporting to stakeholders. They oversee the development, scheduling, and implementation of projects and/or local development plans in order to fulfill district objectives. Tasks also include collaboration with the Administration Department to manage budget proposals and analyze operational budgets. They ensure compliance with regulations, optimize resources, provide critical support for strategic decision-making and maintain project reporting.

The Planning and Projects Coordinator serves as a bridge between long-term community planning and active project execution. This role involves coordinating the review of land use requirements, identifying/managing Capital Improvement Projects (CIPs), and ensures all community development aligns with local ordinances, zoning laws, and budget constraints.

This is an exempt management position.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

Project Planning & Scheduling:

- Develop, maintain, and monitor detailed project schedules, work progress, and master plans to ensure timely completion.
- Propose, evaluate, and develop policies and procedures for future projects and initiatives.

Permit and Regulatory Oversight:

- Administer, review, and evaluate activities regarding current and future projects(e.g. Conditional Use Permits, Planned Development Permits, etc.) consistent with land use regulations and California Environmental Quality Act (CEQA) compliance reporting.
- Provide management-level expertise, input, and decision-making for discretionary projects and permits including coordination and oversight of consultant/contractor services.
- Review and ensure projects comply with local, state, and federal laws, regulations, and industry standards.

Public Liaison:

- Serve as a contact for community members, contractors and consultants regarding permitting, zoning and site plan ordinances.

Data Analysis & Reporting:

- Research historical data and current records to forecast future needs and present reports to district officials.

Operational Oversight:

- Manage workflows to maximize efficiency and achieve production or development targets.

Additional Tasks:

- Plan review
- RFP creation (Request for Proposal)
- Contract creation
- General Planning and Local Coastal Plan Review/Submission
- Coastal Development Permit applications
- CDFW Permit applications
- Grant Funding applications and oversight
- Supervise, direct, coordinate and implement land use planning projects and programs
- Maintain up to date understanding of local ordinances and regulations
- Collect, analyze, and interpret data required by the District, it's vendors and regulatory agencies
- Prepare clear and concise written reports for staff and the Board of Directors
- Set objectives and review recommendations
- Collaborate with internal staff and external contractors to facilitate clear and efficient communication
- Provide support to internal staff
- Establish and maintain effective relationships with community members, contractors and consultants
- Present and communicate clearly and effectively with the Board of Directors, other governing bodies, staff, citizens, and special interest groups.
- Supervises and oversees contract insurance review with the District's insurance company.

REQUIRED QUALIFICATIONS:

EXPERIENCE: A combination of experience and/or education providing the required knowledge, skills, and abilities necessary to satisfactorily perform all essential duties and responsibilities is most important. Experience with a public agency in a supervisory role is highly desirable.

EDUCATION: A Bachelor's degree from an accredited college or university is required. Preferred majors for this role include natural resource management, civil, environmental, or sanitary engineering, management, biological science, chemistry, environmental technology, environmental science, urban planning, public administration, or a closely related field.

LICENSE:

1. A valid California Class “C” driver’s license is required. Must maintain a satisfactory DMV record and the ability to maintain insurability.

OTHER SPECIFICATIONS:

Must be willing and able to work alternating shifts and weekend work to provide supervisory coverage after normal workday and/or irregular and on-call emergency requests on nights, weekends, and holidays. May be subject to formal standby or around-the-clock operations as situations warrant.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.F**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026 Subject: Consideration of Adoption of Resolution 31-2026 Amending the CCSD Salary Schedule

FISCAL IMPACT:

The fiscal impact for a 2% MCE salary increase, effective January 18, 2027, is approximately $14,000, of which $8,000 is General Fund and $6,000 is Enterprise Funded.

The Fiscal Year 2026/2027 budget also includes the negotiated increases for IAFF employees of 6% for six months of the fiscal year; those new salary rates are updated in the salary schedule and have been incorporated into the 2026/2027 Preliminary Budget.

DISCUSSION:

Following negotiations with the Management and Confidential Employees (MCE) group, this item is being brought forward to implement a 2% annual salary increase over a three-year period.

It is recommended that the Board of Directors adopt Resolution 31-2026, amending the CCSD salary schedule.

ATTACHMENTS:

1. Resolution 31-2026
2. Exhibit A

RESOLUTION 31-2026
JUNE 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
AMENDING THE DISTRICT'S SALARY SCHEDULE

WHEREAS, the District engaged in labor negotiations with the International Association of Firefighters (IAFF) Local 4635, reaching an agreement with a wage increase for the represented unit; and

WHEREAS, the District engaged in labor negotiations with the Management & Confidential Employees (MCE) group, reaching an agreement with a wage increase for the represented unit; and

WHEREAS, the CCSD's Salary Schedule must be amended to reflect incremental increases for all International Association of Firefighters (IAFF) Local 4635, effective the first full pay period following ratification, and Management & Confidential Employees (MCE) effective January 18, 2027.

WHEREAS, CalPERS requires that pay amounts be established pursuant to publicly available schedules; and

WHEREAS, publicly available salary schedules are required to comply with California Code of Regulations (CCR) Section 570.5.

NOW, THEREFORE, BE RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The revised Cambria Community Services District Salary Schedule, attached hereto as Exhibit A and incorporated herein by reference, is hereby approved.

2. In accordance with CalPERS regulation CCR §570.5, the pay rate and pay schedule are amended and represent the negotiated increases.

3. This Resolution and the salaries contained in Exhibit A shall constitute a publicly available pay schedule as required by Government Code Section 20480. Pursuant to CCR §570.5, it shall be immediately accessible and available for public review at the District's office during the District's normal business hours and posted on the District's website.

4. The District shall permanently retain this resolution and the pay schedule contained herein in its official records.

PASSED AND ADOPTED THIS 11th day of June 2026.

_____
Harry Farmer, President
Board of Directors

APPROVED AS TO FORM:

_____
Timothy J. Carmel
District Counsel

ATTEST:

_____
Haley Dodson
Confidential Administrative Assistant

CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD JANUARY 1, 2027 THROUGH JUNE 30, 2027
Updated May 13, 2026

POSITION TITLE	STEP A	STEP B	STEP C	STEP D	STEP E	GM Approval STEP E + 1%- 5%	10 YEARS SERVICE STEP E+5%	15 YEARS SERVICE STEP E+7.5%	20 YEARS SERVICE STEP E+10%
SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 3% Wage Increases Effective 1st Full Payroll Following January 9, 2026									
Administration (Includes 3% Wage Increase)									
Administrative Technician I	48,682	51,116	53,672	56,355	59,173	N/A	62,132	63,611	65,090
Administrative Technician II	57,765	60,654	63,686	66,871	70,214	N/A	73,725	75,480	77,236
Administrative Technician III	70,412	73,932	77,629	81,510	85,586	N/A	89,865	92,005	94,145
Administrative Technician IV	85,543	89,820	94,311	99,026	103,977	N/A	109,176	111,776	114,375
Facilites & Resources (Includes 3% Wage Increase)									
Maintenance Technician	54,284	56,998	59,848	62,841	65,983	N/A	69,282	70,931	72,581
Water & Wastewater Operations (Includes 3% Wage Increase)									
Water Treatment Plant OIT	54,012	56,713	59,548	62,526	65,652	N/A	68,935	70,576	72,217
Water Treatment Operator I	56,491	59,316	62,282	65,396	68,666	N/A	72,099	73,816	75,532
Water Treatment Operator II	63,994	67,194	70,553	74,081	77,785	N/A	81,674	83,619	85,563
Water Systems Operator T3/D2	72,493	76,118	79,924	83,920	88,116	N/A	92,522	94,725	96,928
Wastewater Collection System Worker	56,694	59,529	62,505	65,631	68,912	N/A	72,358	74,081	75,803
Wastewater Treatment Plant OIT	59,677	62,661	65,794	69,084	72,538	N/A	76,165	77,978	79,792
Wastewater Operator I	62,730	65,867	69,160	72,618	76,249	N/A	80,061	81,967	83,874
Laboratory Technician	69,311	72,776	76,415	80,236	84,248	N/A	88,460	90,566	92,672
Wastewater Operator II	70,707	74,243	77,955	81,853	85,945	N/A	90,243	92,391	94,540
Wastewater Operator III	78,124	82,031	86,132	90,439	94,961	N/A	99,709	102,083	104,457
CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - 6% Wage Increases Effective 1st Full Payroll Following January 9, 2027 at 12:00pm									
Fire Captain	99,372	104,340	109,557	115,035	120,787	N/A	N/A	N/A	N/A
Fire Captain - Paramedic	107,385	112,755	118,392	124,312	130,528	N/A	N/A	N/A	N/A
Fire Engineer	82,414	86,535	90,861	95,404	100,175	N/A	N/A	N/A	N/A
Fire Engineer - Paramedic	90,428	94,949	99,696	104,681	109,915	N/A	N/A	N/A	N/A
Firefighter	73,006	76,657	80,490	84,514	88,740	N/A	N/A	N/A	N/A
Firefighter - Paramedic	81,020	85,071	89,325	93,791	98,480	N/A	N/A	N/A	N/A
CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - 6% Wage Increases Effective 1st Full Payroll Following January 9, 2027 at 12:00 pm									
Firefighter (SAFER Grant)	73,006	76,657	80,490	84,514	88,740	N/A	N/A	N/A	N/A
Firefighter (SAFER Grant) - Paramedic	81,020	85,071	89,325	93,791	98,480	N/A	N/A	N/A	N/A
RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2026									
Reserve Recruit Firefighter	16.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reserve Firefighter	16.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 2% Wage Increases Effective January 18, 2027									
Facilities & Resources Manager	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Program Manager	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Permitting and Compliance Officer	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Confidential Administrative Assistant	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Water Systems Superintendent	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Wastewater Systems Superintendent	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Fire Chief	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
Utilities Department Manager	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
Administrative Department Manager	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
General Manager	200,625	200,625	200,625	200,625	200,625	N/A	N/A	N/A	N/A

Red denotes a change

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.G**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Consideration to Approve a Letter of Support to the Highway 1 Tourism Alliance, Inc. and Cambria Local Advisory Board Regarding Recent Cambria Veterans Memorial Hall Renovations

FISCAL IMPACT:
There is no fiscal impact associated with this item.

DISCUSSION:

The Cambria Veterans' Memorial Hall recently underwent renovations intended to improve the facility's functionality, accessibility, appearance, and long-term usability for veterans, community organizations, and public events. The improvements, which were made possible by a much-needed $60,000 contribution from the Highway 1 Tourism Alliance, Inc. and the Cambria Local Advisory Board, represent an important investment in a valued community asset and support ongoing efforts to enhance public gathering spaces within Cambria. The CCSD is grateful for this generous contribution.

Staff has prepared a draft letter addressed to the Highway 1 Tourism Alliance, Inc. and the Cambria Local Advisory Board for Board consideration.

ATTACHMENTS:
1. Letter of Support

CAMBRIA COMMUNITY SERVICES DISTRICT

DIRECTORS:
HARRY FARMER, President
KAREN DEAN, Vice President
TOM GRAY, Director
DEBRA SCOTT, Director
MICHAEL THOMAS, Director

OFFICERS:
MATTHEW MCELHENIE, General Manager
TIMOTHY J. CARMEL, District Counsel

Physical address: 2150 Main Street, #1-A, Cambria, CA 93428
Mailing address: P.O. Box 65 • Cambria, CA 93428
Telephone (805) 927-6223

June 11, 2026

Highway 1 Tourism Alliance, Inc.
Cambria Local Advisory Board

Subject: Letter of Support for Recent Renovations to the Cambria Veterans' Memorial Hall

To Whom It May Concern,

Dear Members of the Highway 1 Tourism Alliance and the Cambria Local Advisory Board,

On behalf of the Cambria Community Services District (CCSD), I am pleased to express our strong support and appreciation for the recent renovations completed at the Cambria Veterans' Memorial Hall.

The Veterans' Memorial Hall is a vital community asset that serves not only as a gathering place for local organizations and events, but also as a meaningful tribute to those who have served our country. The recent improvements enhance both the functionality and aesthetic quality of the facility, ensuring it remains a welcoming, safe, and accessible space for residents and visitors alike. These upgrades contribute significantly to Cambria's ability to host community events, cultural programming, and tourism-related activities. By investing in this important facility, you have helped strengthen the connection between our local heritage and the broader visitor experience along the Highway 1 corridor.

We also want to acknowledge and thank both the Highway 1 Tourism Alliance, Inc., and the Cambria Local Advisory Board for your continued commitment to supporting projects that benefit the Cambria community. Your efforts play an important role in sustaining local infrastructure, promoting tourism, and enhancing the quality of life for those who live, work, and visit here.

The CCSD appreciates your partnership and looks forward to continued collaboration on initiatives that support and improve our community.

Sincerely,

Harry Farmer
Board President
Cambria Community Services District

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.A**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Public Hearing and Discussion Regarding the Status of District Job Vacancies and Recruitment and Retention Efforts in Accordance with Assembly Bill 2561

FISCAL IMPACT:
There is no direct fiscal impact from holding the public hearing. However, potential strategies to improve recruitment and retention may have future budget implications.

DISCUSSION:

Assembly Bill (AB) 2561 requires all California public agencies to evaluate and address challenges related to workforce recruitment and retention. The bill mandates that each public agency governing body hold a public hearing to gather community feedback on hiring challenges, employee retention, and the impact of workforce limitations on service delivery.

The Cambria Community Services District provides water, wastewater, fire protection, emergency services, parks, recreation, and open space for our community in a safe, cost-effective, and environmentally sensitive manner. Like many public agencies across the state, CCSD is experiencing significant challenges in attracting and retaining qualified staff. CCSD currently has vacancies for the following position:

- Reserve Firefighter — however, recruitment for this position is not open at this time.

Additionally, we are anticipating vacancies in the following positions due to internal promotions: Fire Engineer, Firefighter, and SAFER Firefighter.

Contributing Factors:

- Competitive Job Market: Other public and private sector employers offer higher compensation packages and career advancement opportunities, making it difficult to attract talent to Cambria.
- High Cost of Living: Housing availability and affordability in the Cambria area are ongoing deterrents for prospective candidates.
- Limited Career Advancement: As a small agency, CCSD has fewer opportunities for upward mobility, which can hinder long-term retention.
- Budget Constraints: Financial limitations affect the District's ability to offer competitive salaries and benefits.

It is recommended that the Board of Directors conduct a public hearing, as required by Assembly Bill (AB) 2561, to receive input from the community on the challenges related to the recruitment and

retention of qualified personnel and discuss potential solutions to support the continued delivery of essential services.

ATTACHMENTS:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.B**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

Meeting Date: June 11, 2026

Subject: Public Hearing to Discuss and Consider Adoption of Resolution 25-2026 Approving the CCSD Preliminary Budget for Fiscal Year 2026-2027 and Resolution 26-2026 Establishing the Fiscal Year 2026-2027 Appropriations Limit

FISCAL IMPACT:

The FY 2026-2027 Preliminary Budget would authorize total Revenue Projections, Expenditure Authorities, and changes to the General Fund, Water, WRF, and Wastewater Fund balances as shown below. The overall fiscal impact on the General Fund is a surplus of $105,370 and is calculated as follows:

Fire	$0
Facilities & Resources	$7,726.33
Administration	$97,643.08
	105,370

The overall fiscal impact on the Enterprise Funds is a surplus of $480,538.77 and is calculated as follows:

Water	$82,336.33
WRF - Ops	$74,830.50
WRF - Capital	($150,000)
Wastewater	$473,371.94
Total	$480,538.77

Attachment 1 discusses the specific details of each fund's surplus or deficit, which staff will address during the budget presentation.

DISCUSSION:

Adopting a budget is one of the Board of Directors' most important actions. It establishes the District's direction for the near term, and to some extent, these decisions also have long-term implications. The budget is the District's financial work plan, translated into expenditures, supported by revenues. The budget establishes the priorities of the District for the fiscal year.

FY 2026-2027 Preliminary Budget

The Preliminary Budget includes several components:

- Narrative – The narrative is an in-depth review of each departmental budget within the associated fund. Revenue sources, expenditure requests, and significant budget items, trade-offs, and goals/objectives/plans are discussed.
- Preliminary Budget – The preliminary budget includes department and fund-level summaries and detailed line items for all revenues and expenses.
- Administrative Overhead Allocation - Full cost recovery for the Administrative Department is essential to maintaining a balanced budget and sustaining reserve contributions for future infrastructure repair and replacement projects. For the 2026-2027 fiscal year, staff recommends applying a portion of administrative revenue toward select administrative expenditures, thereby reducing the overhead burden allocated to other departments.
- Salary Schedule – The salary schedule includes all current CCSD staff, including staffing change requests. In addition to the salary schedule, a position allocation list (PAL) is being provided, which details the change in staffing from FY 2025-2026 to FY 2026-2027.
- Organizational Chart – The organizational charts represent the current and proposed reporting structures of CCSD, which are funded in the Preliminary Budget. Existing staff positions, vacant positions, and new staffing requests are included in this illustration.
- Capital Improvement Projects (CIP) – Water, WRF, and Wastewater CIP priority listings are included. This is using the new format that was approved by the Board.

During the past fiscal year, staff has continued to review and discuss the CIP priority listings with the Resources & Infrastructure Committee and reviewed the current fiscal year budget and the request for budget adjustments with the Finance Committee.

Establishing the FY 2026-2027 Appropriations Limit

Annually, the CCSD must calculate the expenditure appropriations limit from tax proceeds to determine compliance with Propositions 4 (Gann Initiative) and 111 (Spending Limitation Act of 1990). This calculation is based on the previous year's appropriations limit multiplied by the per capita personal income percentage change and multiplied again by the population percentage change. The State Department of Finance provides the population and per capita personal income changes for the previous fiscal year. The CCSD is responsible for dividing revenues between tax and non-tax and applying the formula to the cumulative appropriations limit. For Fiscal Year 2026-2027, the appropriations limit has been calculated to be $4,299,979.

This calculation means the CCSD cannot receive more than $4,299,979 in tax-based revenues in Fiscal Year 2026-2027. The estimated tax-based revenues for Fiscal Year 2026-2027 have been calculated to be $3,402,479, approximately $897,500 less than the appropriations limit. Therefore, the CCSD complies with Article XIIIB of the California Constitution.

It is recommended that the Board of Directors discuss and consider the adoption of Resolution 25-2026, approving the CCSD Preliminary Budget for FY 2026-2027, and Resolution 26-2026, establishing the FY 2026-2027 appropriations limit, and provide direction to staff as deemed appropriate.

ATTACHMENTS:
1. Resolution 25-2026
2. Exhibit A
3. Resolution 26-2026
4. Exhibit A

RESOLUTION 25-2026
JUNE 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
APPROVING THE PRELIMINARY CCSD BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the General Manager has submitted for consideration the Preliminary Cambria Community Services District (CCSD) Fiscal Year (FY) 2026-2027 Budget; and

WHEREAS, the Preliminary CCSD FY 2026-2027 Budget was introduced during a public hearing on June 11, 2026, and all persons were given an opportunity to be heard and their comments carefully considered; and

WHEREAS, a public hearing scheduled for August 13, 2026, to consider approval of the Final CCSD FY 2026-2027 Budget will be duly noticed and held. All persons will be given an opportunity to be heard and their comments carefully considered.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors has reviewed the Preliminary CCSD FY 2026-2027 Budget (hereinafter "Budget") for the period from July 1, 2026, through June 30, 2027, and hereby finds that the Budget is a sound plan for financing and expenditure control of required CCSD operations and services, and said Budget is hereby approved.

BE IT FURTHER RESOLVED that the Board of Directors is aware of the potential that events beyond control of the CCSD could substantially reduce CCSD revenues and/or increase expenditures. Therefore, the General Manager may temporarily suspend the expenditure of funds within the adopted Budget if in his judgment such temporary suspension is necessary to protect the CCSD's financial position and the impact of such a temporary suspension on CCSD operations will not be substantially detrimental to CCSD services. The General Manager is directed to administer the business operations of the CCSD as called for in the Operating Budget for FY 2026-2027 and as modified by any such temporary expenditure suspension. The General Manager is further directed to report back to the CCSD Board of Directors, as necessary, with recommendations for revision of the Budget when, and if, Budget impacts are known, and specific CCSD program or service level adjustments can be formulated.

BE IT FURTHER RESOLVED that the Board of Directors hereby directs the General Manager to levy and collect special assessments and other fees as duly approved by the Board and to administer and expend the tax proceeds in accordance with the enabling legislation.

On the motion of Director _____, seconded by Director _____, and the following roll call vote, to wit:

AYES:
NAYS:
ABSENT:

PASSED AND ADOPTED this 11th day of June, 2026.

_____
Harry Farmer, President
Board of Directors

ATTEST:

Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

FISCAL YEAR 2026-2027 PRELIMINARY BUDGET

JUNE 11, 2026

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Summary

The Cambria Community Services District (CCSD) preliminary budget for fiscal year (FY) 2026-2027 has been prepared, reflecting several actions approved by the Board of Directors during the current fiscal year. Those actions include reviewing and updating the budget policies, strategic planning goals for fiscal year 2026-2027, and guidance from standing committees covering numerous details associated with the CCSD's finances, operations, capital projects, and policies.

Overall, the district's financial condition continues to improve due to the district's efforts in fiscal conservation and the creation of operational efficiencies leveraging technology, updated policies and procedures, and a current and ongoing investment strategy. The district completed a rate analysis in FY 2022-2023 to provide the district with the ability to cover the cost of anticipated debt service in the wastewater fund and begin implementing multi-year capital improvement projects in both the water and wastewater funds. These rate increases span three years and are prescribed in Resolution 32-2022, adopted on May 19, 2022, which approved the rate increases for the water and wastewater rates that would require Board approval. 2024-2025 was the last year of the three-year increase. The prescribed rate increases also include future annual inflationary adjustments to water and wastewater, which will require Board approval. This budget incorporates a 3.25% inflationary rate increase for Water and Sewer rates. Additional details associated with enterprise fund activities, including recommendations from the CCSD standing committees guiding the preparation of the preliminary budget, are provided in subsequent sections of this report.

While the preliminary budget includes revenues and expenditure plans for FY 2026-2027 it does not include reserves since those are incorporated when the Board considers the Final Budget. The prescribed timing of the final budget, established by Government Code Section 61110, allows staff to perform year-end accounting closure procedures for the CCSD balance sheet in determining the current year's ending reserve balances. The district has received the draft FY 2024-2025 audit, and those reserve balances will be incorporated into the FY 2026-2027 estimates for the final budget. Interfund loans exist and may affect balance sheets and reserves.

General fund budgets are funded through taxes and assessments, which are not increasing in parallel with the inflation rate, and several unfunded items continue to exist. Service levels are being evaluated to address operational deficits within the department. Additional details on General Fund budgets and unfunded items are provided in subsequent sections of this report. Options to increase revenues to address unfunded items are limited but will continue to be explored as part of the Board Adopted Strategic Plan and Ad-Hoc committee.

The following links to the CCSD website can be used for additional information on recent Board and standing committee actions guiding the preparation of the preliminary budget:

Procurement Policies and Procedures Policy 2135 adopted March 13, 2025

Five-Year Strategic Goals 2025-2030 adopted March 13, 2025

May 19, 2022, approval of water and sewer rates effective July 1, 2022

June 15, 2023, approval of water and sewer rates adjustments effective July 15, 2023

June 13, 2024, approval of water and sewer rates adjustments effective July 1, 2024

June 12, 2025, approval of water and sewer rates adjustments effective July 12, 2025

May 14, 2026, approval of water and sewer rates adjustments effective July 1, 2026

Combined Preliminary Budget

The following table illustrates the combined CCSD budgets.

Cambria CSD - Combined Final Budget Fiscal Year 2026-2027	General Fund Budgets	Enterprise Fund Budgets	Budget Subtotals	Eliminating Adjustments	Combined Budgets
Revenues					
Property Taxes	$ 3,377,479	$ 25,000	$ 3,402,479	$ -	$ 3,402,479
Fire Assessments	601,189	-	601,189	-	601,189
Franchise Fees	178,000	-	178,000	-	178,000
Administrative Cost Reimbursements	1,950,805	-	1,950,805	(1,950,805)	-
Water Rates	-	4,048,968	4,048,968	-	4,048,968
Sustainable Water Facility Rates	-	1,321,000	1,321,000	-	1,321,000
Wastewater Rates	-	4,223,209	4,223,209	-	4,223,209
Grants	262,768	-	262,768	-	262,768
Interest Income	120,000	235,000	355,000	-	355,000
Other Revenues	283,645	411,593	695,238	-	695,238
Total Revenues	$ 6,773,886	$ 10,264,770	$ 17,038,657	$ (1,950,805)	$ 15,087,852
Expenditures					
Personnel Services	$ 4,442,962	$ 2,944,701	$ 7,387,663	$ -	$ 7,387,663
Services and Supplies	$ 1,583,404	$ 3,333,691	4,917,095	-	4,917,095
Capital Outlay	$0	$610,000	610,000	-	610,000
Debt Service	$18,431	$1,568,755	1,587,186	-	1,587,186
Administrative Cost Allocation	$623,720	$1,327,085	$1,950,805	$ (1,950,805)	$0
Total Expenditures	$ 6,668,517	$ 9,784,232	$ 16,452,748	$ (1,950,805)	$ 14,501,943
Net Sources Over / (Under) Uses	$ 105,370	$ 480,539	$ 585,908	$ -	$ 585,908

Total General Fund revenues are estimated to increase by $510,664 (8%) from $6,263,222 for FY 2025-2026 to $6,773,886 in FY 2026-2027. This increase is due to grant revenue and estimates from out-of-county assignments for the Fire Department. Property taxes are projected to increase $151,649 (4.7%) from $3,250,830 in FY 2025-2026 to $3,402,479 in FY 2026-2027, based on estimates received from the County of San Luis Obispo Treasurer-Tax Collector.

Total General Fund expenditures are estimated to increase by $651,228 (10.9%) from $5,993,620 for FY 2025-2026 to $6,668,517 in FY 2026-2027. This increase is due to the SAFER Firefighters, a change in the Administrative Cost Allocation model, and salary and benefit increases. Overall, the General Fund budgets are anticipated to have a surplus of $105,370. This surplus is held in the General Fund for emergencies during the year or much-needed maintenance of General Fund properties. Facilities and Resources will continue the Veterans Hall renovations budgeted for in the 2025-2026 Fiscal Year. Achieving a balanced budget depends on 100% cost recovery for the Administrative Fund. For the 2026-2027 budget, staff recommends using a portion of administrative revenue to cover certain administrative expenditures, thereby reducing the administrative overhead charge to other departments. These administrative cost allocations are eliminated in the CCSD combined budget to determine net revenues and expenditures after inter-fund activities.

The Enterprise Fund's revenues are estimated to increase by $255,883 (2.6%) from $10,008,887 in FY 2025-2026 to $10,264,770 in FY 2026-2027, driven by water and wastewater rate increases. Enterprise Fund expenditures are estimated to decrease by $224,655 (-2.2%) from $10,008,887 in FY 2025-2026 to $9,784,232 in FY 2026-2027. The decrease in expenses is due to a reduction in the administrative overhead and capital outlay expenditures.

General Fund Budgets

The General Fund Budgets consist of the following:

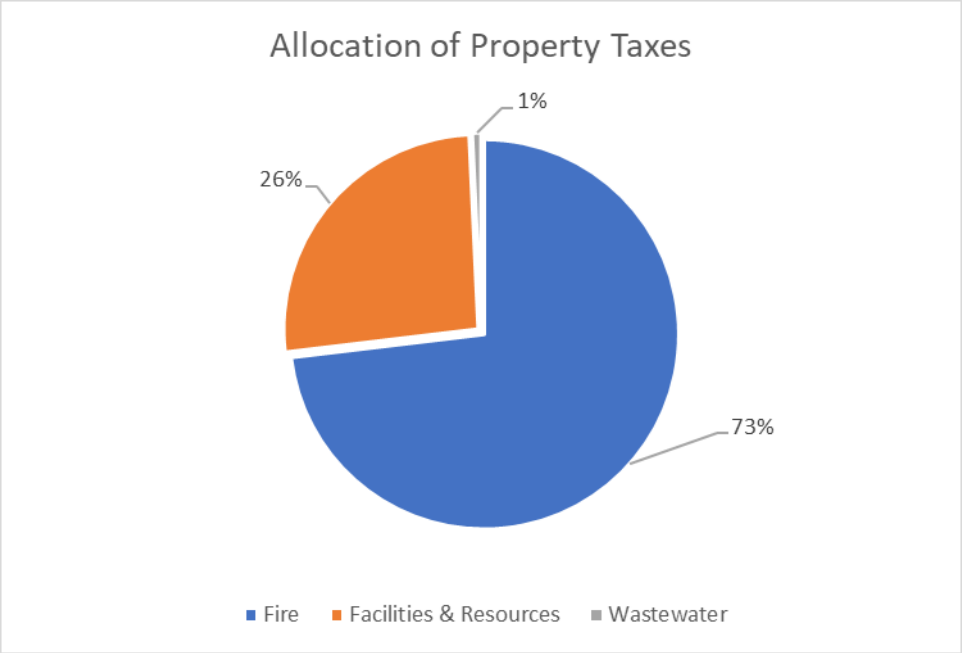
- Fire Fund
- Facilities and Resources Fund
- Administrative Fund (Including the Overhead Allocation spreadsheet)

The combined General Fund budgets are illustrated on page 12, and a summary and detailed schedules for each budget are provided on pages 12 to 29.

Significant Budget Items

General Fund revenues are primarily property taxes allocated between Fire and Facilities and Resources to fund budgeted expenditures. Other revenues, such as the Fire Assessments, are restricted to the Fire Fund. The Administrative Fund budget includes a schedule on page 53 that illustrates how administrative costs are allocated across the various CCSD budgets. The Administrative Cost allocation typically provides for 100% reimbursement of expenses. For fiscal year 2026-2027, revenue collected in the General Fund is being used to offset administrative costs, helping ensure that all funds are balanced and able to meet their obligations. The General Fund will contribute an estimated $105,370 to reserves to perform future deferred maintenance on assets within the General Fund.

The following illustrates the allocation of CCSD property taxes.



General Fund Trade-Offs

Trade-offs in General Fund budgets relate to how much property tax revenue is allocated to one budget versus another. The Fire Fund is allocated 73% of the CCSD property taxes, which, together with Fire Assessments of $601,189, provide most of its funding. The Facilities and Resources Fund receive 26% of the CCSD property taxes, which, along with Veterans Hall rental income, provides most of its funding. Allocating more property taxes to one fund and decreasing the other would result in trade-offs, changes in staffing, and changes in the service level provided by each department.

When considering trade-offs between General Fund budgets, it is essential to recognize that CCSD has taken on added responsibilities in recent years without funding. Funding for the maintenance of parks, recreation, and open

space, maintenance of the Veterans Hall, and homeless camp cleanup are three primary responsibilities of the Facilities and Resources budget that continue to be underfunded, and where service is provided in the best manner possible within available funding. Over time, as the CCSD continues to maintain the Fiscalini Ranch Preserve and take ownership of more open space parcels (approximately 500 parcels) with insufficient funding, the General Fund budgets for Fire, Facilities and Resources and Administrative departments will continue to decline and impact operations and safety. Significant steps have been taken to assess the operations of the Facilities and Resources department to reduce expenditures. Reducing contracting for services has provided the department with an increase in productivity and overall cost savings.

Lastly, $25,000 in property taxes is budgeted for low-income wastewater customer discounts. Based on Proposition 218 requirements for the proportional allocation of costs when establishing customer rates and charges, low-income discounts cannot be subsidized by other wastewater customers. Property taxes are the sole source of discretionary revenues appropriate to cover the cost of the discounts.

Fire & Emergency Services – See budget schedules on pages 15-19

Significant Budget Items

- The CCSD Fire Fund provides 10 full-time personnel
- Grant funding for three SAFER firefighters started in fiscal year 2025-2026 and will continue for three years.
- There are no new capital expenditure requests for the preliminary budget. Capital project requests will be made through the Board during the fiscal year, when funding models can be explored.

STRATEGIC GOAL ALIGNMENT: Fire Protection and Emergency Services
Maintain and Enhance Emergency Preparedness and Community Education While Providing Optimal and Adaptive All-Hazard Response

Budget Assumptions

1) Continue to seek grants for various equipment and prepare funding options for the Board to consider if grants are not awarded.
2) Continue to support employee training in maintaining professional licensing or other industry-related training.
3) Continue to support upgrading outdated equipment and apparatus.
4) Work to make critical updates to the fire station for safety and efficiency, utilizing funds raised on behalf of the Fire Department where applicable.
5) Formalize and update community evacuation planning.

Facilities & Resources – See budget schedules on pages 20-24

The Facilities and Resources (F&R) budget funds three full-time equivalent staff positions and one management position and related expenditures for maintenance and repairs of District assets, including real property such as the Veterans Hall, dog park, public restrooms, parks, recreation & open space, and Fiscalini Ranch Preserve. The PROS department (16) is only used to track capital projects related to F&R, such as the skate park construction and the East Ranch restroom. The PROS department is not allocated any operating costs. Current challenges associated with unfunded budget requests are common for local agencies that can fund facility development but are hard-pressed to fund long-term maintenance efforts. Continued resource demands for open space maintenance, to include the Fiscalini Ranch Preserve, homeless camp cleanups, and storage of personal property, are having a significant budgetary impact on General Fund resources and staff.

Significant Budget Items

- The CCSD Facilities and Resources Fund provides three full-time personnel.
- There are no new capital expenditure requests for the preliminary budget. Capital project requests will be made through the Board during the fiscal year, when funding models can be explored.
- Significant resource constraints affect the staff's ability to maintain open space, streetlights, and public restrooms, potentially leaving them unable to meet the community's service-level expectations.

STRATEGIC GOAL ALIGNMENT: Facilities and Resources
Manage and Provide Stewardship of District Assets, in a Timely, Cost-Effective, and Environmentally Sensitive Manner

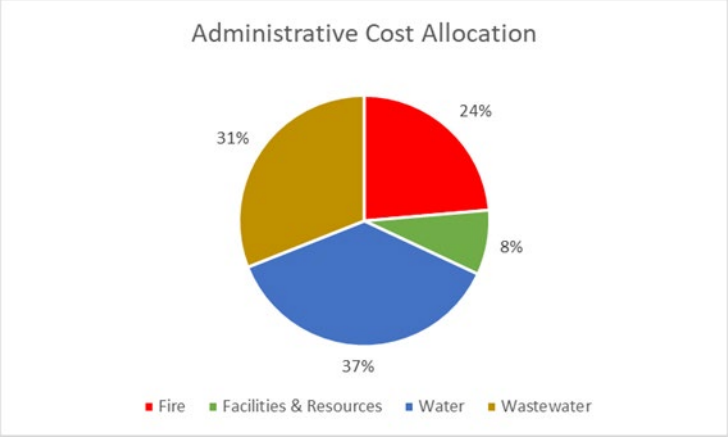
Budget Assumptions

1) Continue to research grant opportunities.
2) Continue to support employee training in maintaining professional licensing or other industry-related training.
3) Continue discussions & review of the fee structure for the Veterans Hall rental rates.
4) Continue the dialogue with the Finance committee and Board to find alternate funding sources.

Administrative Services– See budget schedules on pages 25-29

The CCSD Administrative Fund budget includes the cost of the general manager and staff responsible for the district's accounting and finances, human resources, centralized aspects of contract management, and related administrative functions.

The following chart illustrates the CCSD allocation of administrative costs.



Overall, combined enterprise fund budgets cover 68% of the CCSD administrative costs, with water fund budgets (including WRF budgets) covering 37% and wastewater fund budgets covering 31%. General fund budgets cover the remaining 32%, with those costs split between Fire (24%) and F&R (8%).

Significant Budget Items

- The Administrative Fund budget assumes that administrative costs are 100% reimbursed by other operating budgets. For fiscal year 2026-2027, revenue collected in the General Fund is being used to offset administrative costs to help ensure that all funds are balanced and able to meet their obligations.

STRATEGIC GOAL ALIGNMENT: Administration & Finance
Develop Realistic Plans & Processes for Funding and Execution of the Strategic Goals

Budget Assumptions

1) Support the most current strategic plan and five-year goals that the Board of Directors adopted.
2) Study the District Fees & Charges Schedule to determine if rates must be amended to cover the service cost.
3) Continue with progress on the following Organizational Goals:
   a) Develop and review the annual budget and continue with quarterly financial updates.
   b) Begin the FY 2025-2026 audit, working with the auditors to ensure efficiency and complete the audit promptly.
4) Continuing work with Standing Committees on various Board-assigned tasks.
5) Continue to support employee training in maintaining professional licensing or other industry-related training.
6) Implement improved workflow solutions to gain efficiency.

Enterprise Fund Budgets

The CCSD Enterprise Fund budgets consist of the following:

- Water Fund
- WRF Operations Fund
- WRF Capital Fund
- Wastewater Fund

The combined Enterprise Fund budgets are illustrated on page 30, including the combined summary information for the three (3) water fund budgets (Water, WRF Operations, and WRF Capital Funds) and the Wastewater Fund. Detailed schedules for the enterprise budget are on pages 33-51.

Significant Budget Items

As with the General Fund budgets, some significant items are common to all enterprise fund budgets, while others are budget specific. The following is a list of budget issues common to all enterprise funds.

- The approval of three-year rate increases to water and wastewater rates on May 19, 2022, effective July 1, 2022, increases the funding for the district's enterprise services, planned capital project activities, and debt service. This budget accounts for an inflationary rate increase of 3.25%. WRF fees are not increasing.

Trade-Offs

In contrast to the General Fund budgets, where trade-offs exist between the budget units depending on the allocation of property tax and general fund discretionary revenues, the enterprise funds have their own dedicated revenues, and trade-offs are budget specific. For CCSD water services, there are three "component units" of the budget – the Water Fund, the WRF Operations Fund, and the WRF Capital Fund, and trade-offs may also exist between those three components.

STRATEGIC GOAL ALIGNMENT: Water Services - General
Meet the Ongoing Challenges of Effectively Managing Water Resources to Provide a Reliable Supply of Potable Water to Serve Present and Future Community Needs

Budget Assumptions

The Utilities Department Manager manages Enterprise Funds. A couple of important goals for FY 2026-2027 exist for both water and wastewater operations, including the following:

- Research long-term water supply and storage solutions.
- Continue to improve regulatory reporting and responsiveness to resource agencies.
- Advancing the Capital Improvement Program (CIP)

Forward movement on CIP will need to address staff roles and responsibilities, how the project priorities are phased, how professional and construction services are procured, and the refinement of scope, schedules, and budgets for individual projects. Overall project prioritization has been completed, reviewed, and endorsed by the Resource and Infrastructure Committee, and continued coordination with the committee will be a staff priority in FY 2026-2027. Details on specific projects and programs are discussed in the following sections on each enterprise budget. Capital Improvement Program Project Prioritization schedules are included on page 57.

To advance the capital improvement program, continued coordination between the Finance, Resources, and Infrastructure committees will also be essential.

Water Fund – See budget schedules on pages 33-38

Budgeted revenues are estimated at $4,444,968 and expenditures at $4,362,632, resulting in a surplus of $82,336.

Significant Budget Items

- Staffing levels are consistent with the current FY 2025-2026 staffing.
- Capital expenditures totaled $460,000, including projects approved at the Resources & Infrastructure Committee meeting. Various approved projects were removed from the Preliminary Budget due to funding issues. The Board may approve these projects during the Fiscal Year.

Water Fund Trade-Offs

The Capital Outlay expenditures include trade-offs that will continue to be considered by staff, the Resource and Infrastructure Committee, and the Board of Directors during FY 2026-2027.

Capital projects are listed in priority order on page 58. Many of the projects in the water fund are implemented over multiple years, and funding is accumulated over several fiscal years. The proposed capital projects, as discussed above, include multi-year and new project requests. Maintaining the Water Fund surplus is essential to fund future capital projects.

Budget Assumptions

Water system goals for FY 2026-2027 include the following:

- Update San Simeon Creek Basin Management O&M Manual.
- Continue to support employee training in maintaining professional licensing and other industry-related professional development.
- Establish specific goals relating to Capital Improvement Projects.
- During quarterly budget reviews, continue to provide status updates on CIP efforts.
- Continue to develop details on scope, schedules, and budgets for individual high-priority projects.

WRF Fund – See budget schedules on pages 39-46

The projected operating surplus in the FY 2026-2027 WRF Operations Fund budget is $74,830.

Significant Budget Items

- Staffing levels are consistent with the current FY 2025-2026 staffing.
- Capital expenditures total $150,000.

Budget Assumptions

WRF goals for FY 2026-2027 include the following:

- Continue to support employee training in maintaining professional licensing or other industry-related professional development.
- Continue working on the Section 7 consultation and acquisition of the Regular Coastal Development Permit.

Wastewater Fund – See budget schedules on pages 47-51

- Budgeted revenues are estimated at $4,403,802, and expenditures are estimated at $3,930,430, resulting in a surplus of $473,372.

Significant Budget Items

- Staffing levels are consistent with the current FY 2025-2026 staffing.
- Various approved projects were removed from the Preliminary Budget due to funding issues. The Board may approve these projects during the Fiscal Year.

Trade-Offs

The most significant is the historical issue of the deferral of plant maintenance and capital improvement activities. The 2022 Prop 218 rate increase addressed a portion of this historic issue.

STRATEGIC GOAL ALIGNMENT: Wastewater Services
Ensure Reliable Performance of the Wastewater Treatment System for Decades to Come

Budget Assumptions

Wastewater system goals for FY 2026-2027 include the following:

- Continue managing the Sustainable Solution Turnkey (SST) project.
- Complete various maintenance & repair projects at the plant.
- Continue to support employee training in maintaining professional licensing or other industry-related professional development.
- Establish specific goals relating to Capital Improvement Projects.
- During quarterly budget reviews, continue to provide status updates on CIP efforts.
- Continue to develop details on scope, schedules, and budgets for individual high-priority projects.

GENERAL FUND SUMMARY

Fire Department – 01
Facilities & Resources Department – 02
Administration Department - 09

Cambria Community Services District , CA

Budget Report
Group Summary
For Fiscal: 2026-2027 Period Ending: 06/30/2027

Account Typ…		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND								
Revenue		4,823,081.36	4,823,081.36	0.00	0.00	0.00	-4,823,081.36	100.00%
Expense		4,717,711.95	4,717,711.95	0.00	0.00	0.00	4,717,711.95	100.00%
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**105,369.41**	**105,369.41**	**0.00**	**0.00**	**0.00**	**-105,369.41**	**100.00%**
	Report Surplus (Deficit):	**105,369.41**	**105,369.41**	**0.00**	**0.00**	**0.00**	**-105,369.41**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
01 - GENERAL FUND	105,369.41	105,369.41	0.00	0.00	0.00	-105,369.41
Report Surplus (Deficit):	**105,369.41**	**105,369.41**	**0.00**	**0.00**	**0.00**	**-105,369.41**

GENERAL FUND
FIRE - 01

Cambria Community Services District , CA

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 06/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Category: 42 - FEES							
01-43730-01	INSPECTION FEE - FIRE DEPT	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
	Category: 42 - FEES Total:	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**-1,000.00**	**100.00%**
Category: 43 - OTHER REVENUE							
01-43900-01	MISC. REVENUE - FIRE DEPT	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
	Category: 43 - OTHER REVENUE Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**-150,000.00**	**100.00%**
Category: 44 - PROPERTY TAXES							
01-43100-01	PROPERTY TAX - FIRE DEPT	2,488,277.66	2,488,277.66	0.00	0.00	-2,488,277.66	100.00 %
01-43110-01	SB2557 TAX - FIRE DEPT	-40,000.00	-40,000.00	0.00	0.00	40,000.00	0.00 %
01-43350-01	ASSESSMENT-FIRE - FIRE DEPT	601,189.37	601,189.37	0.00	0.00	-601,189.37	100.00 %
01-43700-01	WEED ABATEMENT - FIRE DEPT	145,000.00	145,000.00	0.00	0.00	-145,000.00	100.00 %
	Category: 44 - PROPERTY TAXES Total:	**3,194,467.03**	**3,194,467.03**	**0.00**	**0.00**	**-3,194,467.03**	**100.00%**
Category: 45 - FED/STATE							
01-46100-01	GRANTS/MISC REV - FIRE DEPT	262,768.00	262,768.00	0.00	0.00	-262,768.00	100.00 %
	Category: 45 - FED/STATE Total:	**262,768.00**	**262,768.00**	**0.00**	**0.00**	**-262,768.00**	**100.00%**
Category: 50 - SALARIES							
01-50000-01	SALARY & WAGES - FIRE DEPT	1,405,577.00	1,405,577.00	0.00	0.00	1,405,577.00	100.00 %
01-50100-01	OVERTIME - FIRE DEPT	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
	Category: 50 - SALARIES Total:	**1,535,577.00**	**1,535,577.00**	**0.00**	**0.00**	**1,535,577.00**	**100.00%**
Category: 51 - BENEFITS							
01-51010-01	UNIFORM ALLOWNC - FIRE DEPT	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-51020-01	MED-PRINCIPAL - FIRE DEPT	24,118.00	24,118.00	0.00	0.00	24,118.00	100.00 %
01-51030-01	MED-PERS-CARE - FIRE DEPT	204,120.00	204,120.00	0.00	0.00	204,120.00	100.00 %
01-51050-01	LIFE INSURANCE - FIRE DEPT	1,872.00	1,872.00	0.00	0.00	1,872.00	100.00 %
01-51060-01	FICA - FIRE DEPT	91,796.00	91,796.00	0.00	0.00	91,796.00	100.00 %
01-51070-01	MEDICARE - FIRE DEPT	22,355.00	22,355.00	0.00	0.00	22,355.00	100.00 %
01-51080-01	WORKERS COMP - FIRE DEPT	83,110.00	83,110.00	0.00	0.00	83,110.00	100.00 %
01-51090-01	RETIREMENT-PERS - FIRE DEPT	424,130.00	424,130.00	0.00	0.00	424,130.00	100.00 %
01-51200-01	OTHER EMP BENE - FIRE DEPT	6,200.00	6,200.00	0.00	0.00	6,200.00	100.00 %
01-51210-01	RETIREES HEALTH - FIRE DEPT	114,268.00	114,268.00	0.00	0.00	114,268.00	100.00 %
01-51220-01	MEDICAL REIMBRS - FIRE DEPT	19,900.00	19,900.00	0.00	0.00	19,900.00	100.00 %
	Category: 51 - BENEFITS Total:	**998,869.00**	**998,869.00**	**0.00**	**0.00**	**998,869.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
01-6011W-01	PUB INF-WEBSITE - FIRE DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-60300-01	INSURANCE - FIRE DEPT	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
01-6033B-01	M&R BUILDINGS - FIRE DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
01-6033G-01	M&R GROUNDS - FIRE DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-6041L-01	M&R-VEHICLES-L - FIRE DEPT	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
01-60440-01	M&R-COMPS-SVCS - FIRE DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-60450-01	COMP SUPP&PARTS - FIRE DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60500-01	OFFICE SUPPLIES - FIRE DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-60510-01	POSTAGE & SHIP - FIRE DEPT	100.00	100.00	0.00	0.00	100.00	100.00 %
01-60530-01	PRINTING/FORMS - FIRE DEPT	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
01-60540-01	MBRSH DUES,PUBS - FIRE DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-60550-01	GOVT FEES & LIC - FIRE DEPT	78,830.00	78,830.00	0.00	0.00	78,830.00	100.00 %
01-6060C-01	UTILITIES CELL - FIRE DEPT	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
01-6060E-01	UTILITIES ELEC - FIRE DEPT	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
01-6060G-01	UTILITIES GAS - FIRE DEPT	5,900.00	5,900.00	0.00	0.00	5,900.00	100.00 %
01-6060I-01	UTILITS INTRNET - FIRE DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-6060P-01	UTILITIES PHONE - FIRE DEPT	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-6060S-01	UTILITIES SEWER - FIRE DEPT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-6060W-01	UTILITIES WATER - FIRE DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-6080L-01	PRO SVC- LEGAL - FIRE DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-6080M-01	PRO SVC- MISC - FIRE DEPT	36,500.00	36,500.00	0.00	0.00	36,500.00	100.00 %
01-60890-01	EMER MED SUPP - FIRE DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-60900-01	DEPT OP SUPPLY - FIRE DEPT	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
01-60930-01	SMALL TOOLS/EQP - FIRE DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-60940-01	CLOTH/UNIFORM - FIRE DEPT	7,725.00	7,725.00	0.00	0.00	7,725.00	100.00 %
01-60950-01	OFFICE FURN/EQP - FIRE DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-60960-01	FUEL - FIRE DEPT	20,500.00	20,500.00	0.00	0.00	20,500.00	100.00 %
01-61150-01	MEETING EXPENSE - FIRE DEPT	250.00	250.00	0.00	0.00	250.00	100.00 %
01-6120A-01	EMPLOYEE ALS CT - FIRE DEPT	800.00	800.00	0.00	0.00	800.00	100.00 %
01-6120E-01	TVL,TRN,SEM-EMP - FIRE DEPT	31,669.17	31,669.17	0.00	0.00	31,669.17	100.00 %
01-61240-01	EMPLOYEE RECOG - FIRE DEPT	800.00	800.00	0.00	0.00	800.00	100.00 %
01-61250-01	EMPLOY RECRUIT - FIRE DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-6220A-01	FD-AWARE/EDUCTN - FIRE DEPT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-6220B-01	FD-BREATHG-SCBA - FIRE DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-6220P-01	PERS PROT EQUIP - FIRE DEPT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-6220R-01	FHRP CONTRACT - FIRE DEPT	145,000.00	145,000.00	0.00	0.00	145,000.00	100.00 %
	Category: 52 - SERVICES & SUPPLIES Total:	**594,574.17**	**594,574.17**	**0.00**	**0.00**	**594,574.17**	**100.00%**
Category: 70 - DEBT SERVICE							
01-61800-01	PRINCIPAL	17,051.05	17,051.05	0.00	0.00	17,051.05	100.00 %
01-6180H-01	INTEREST TRUCK - FIRE DEPT	1,379.81	1,379.81	0.00	0.00	1,379.81	100.00 %
	Category: 70 - DEBT SERVICE Total:	**18,430.86**	**18,430.86**	**0.00**	**0.00**	**18,430.86**	**100.00%**
Category: 80 - ALLOCATED OH							
01-62000-01	ALLOC OVERHEAD - FIRE DEPT	460,784.00	460,784.00	0.00	0.00	460,784.00	100.00 %
	Category: 80 - ALLOCATED OH Total:	**460,784.00**	**460,784.00**	**0.00**	**0.00**	**460,784.00**	**100.00%**
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
	Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
42 - FEES	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
43 - OTHER REVENUE	150,000.00	150,000.00	0.00	0.00	-150,000.00	100.00%
44 - PROPERTY TAXES	3,194,467.03	3,194,467.03	0.00	0.00	-3,194,467.03	100.00%
45 - FED/STATE	262,768.00	262,768.00	0.00	0.00	-262,768.00	100.00%
50 - SALARIES	1,535,577.00	1,535,577.00	0.00	0.00	1,535,577.00	100.00%
51 - BENEFITS	998,869.00	998,869.00	0.00	0.00	998,869.00	100.00%
52 - SERVICES & SUPPLIES	594,574.17	594,574.17	0.00	0.00	594,574.17	100.00%
70 - DEBT SERVICE	18,430.86	18,430.86	0.00	0.00	18,430.86	100.00%
80 - ALLOCATED OH	460,784.00	460,784.00	0.00	0.00	460,784.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

GENERAL FUND

FACILITIES & RESOURCES - 02

Cambria Community Services District , CA

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 06/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Category: 42 - FEES							
01-40200-02	EV CHARGING STATION	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-45000-02	VET'S HALL RENT - PPT MGMT DEPT	20,000.00	20,000.00	0.00	0.00	-20,000.00	100.00 %
	Category: 42 - FEES Total:	**23,000.00**	**23,000.00**	**0.00**	**0.00**	**-23,000.00**	**100.00%**
Category: 44 - PROPERTY TAXES							
01-43100-02	PROPERTY TAX - PPT MGMT DEPT	889,201.33	889,201.33	0.00	0.00	-889,201.33	100.00 %
01-43110-02	SB2557 TAX - PPT MGMT DEPT	-13,622.00	-13,622.00	0.00	0.00	13,622.00	0.00 %
	Category: 44 - PROPERTY TAXES Total:	**875,579.33**	**875,579.33**	**0.00**	**0.00**	**-875,579.33**	**100.00%**
Category: 50 - SALARIES							
01-50000-02	SALARY & WAGES - PPT MGMT DEPT	255,572.00	255,572.00	0.00	0.00	255,572.00	100.00 %
01-50100-02	OVERTIME - PPT MGMT DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-50200-02	STANDBY TIME - FAC & RESRC DPT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
	Category: 50 - SALARIES Total:	**276,572.00**	**276,572.00**	**0.00**	**0.00**	**276,572.00**	**100.00%**
Category: 51 - BENEFITS							
01-51010-02	UNIFORM ALLOWNC - PPT MGMT ...	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
01-51020-02	MED-PRINCIPAL - PPT MGMT DEPT	5,565.00	5,565.00	0.00	0.00	5,565.00	100.00 %
01-51030-02	MED-PERS-CARE - PPT MGMT DEPT	40,320.00	40,320.00	0.00	0.00	40,320.00	100.00 %
01-51050-02	LIFE INSURANCE - FAC & RESRC DPT	432.00	432.00	0.00	0.00	432.00	100.00 %
01-51060-02	FICA - PPT MGMT DEPT	16,465.00	16,465.00	0.00	0.00	16,465.00	100.00 %
01-51070-02	MEDICARE - PPT MGMT DEPT	3,947.00	3,947.00	0.00	0.00	3,947.00	100.00 %
01-51080-02	WORKERS COMP - PPT MGMT DEPT	11,535.00	11,535.00	0.00	0.00	11,535.00	100.00 %
01-51090-02	RETIREMENT-PERS - PPT MGMT DE...	73,987.00	73,987.00	0.00	0.00	73,987.00	100.00 %
01-51200-02	OTHER EMP BENE - PPT MGMT DEPT	3,200.00	3,200.00	0.00	0.00	3,200.00	100.00 %
01-51210-02	RETIREES HEALTH - PPT MGMT DEPT	31,103.00	31,103.00	0.00	0.00	31,103.00	100.00 %
01-51220-02	MEDICAL REIMBRS - PPT MGMT DE...	5,200.00	5,200.00	0.00	0.00	5,200.00	100.00 %
	Category: 51 - BENEFITS Total:	**192,954.00**	**192,954.00**	**0.00**	**0.00**	**192,954.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
01-60300-02	INSURANCE - FAC & RESRC DPT	38,591.00	38,591.00	0.00	0.00	38,591.00	100.00 %
01-6033B-02	M&R BUILDINGS - PPT MGMT DEPT	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
01-6033E-02	M&R ENCAMPMENTS - FAC & RESR...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-6033G-02	M&R GROUNDS - PPT MGMT DEPT	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
01-6033L-02	M&R-STREETLIGHT - FAC & RESRC ...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-6033R-02	M&R-RANCH - FAC & RESRC DPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-6033V-02	M&R-VET'S HALL - FAC & RESRC DPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-6041L-02	M&R-VEHICLES-L - PPT MGMT DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-6041N-02	M&R-VEHICLES-N - PPT MGMT DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-60440-02	M&R-COMPS-SVCS - PPT MGMT DE...	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60450-02	COMP SUPP&PARTS - PPT MGMT D...	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60500-02	OFFICE SUPPLIES - FAC & RESRC DPT	800.00	800.00	0.00	0.00	800.00	100.00 %
01-6060C-02	UTILITIES CELL - PPT MGMT DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-6060E-02	UTILITIES ELEC - PPT MGMT DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-6060G-02	UTILITIES GAS - PPT MGMT DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-6060I-02	UTILITS INTRNET - PPT MGMT DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-6060P-02	UTILITIES PHONE - PPT MGMT DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-6060S-02	UTILITIES SEWER - PPT MGMT DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-6060W-02	UTILITIES WATER - PPT MGMT DEPT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-60700-02	EQUIP RENTAL - PPT MGMT DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-6080M-02	PRO SVC- MISC - PPT MGMT DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-60900-02	DEPT OP SUPPLY - PPT MGMT DEPT	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
01-60930-02	SMALL TOOLS/EQP - PPT MGMT DE...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-60940-02	CLOTH/UNIFORM - PPT MGMT DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
01-60960-02	FUEL - FAC & RESRC DPT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-61250-02	EMPLOY RECRUIT - FAC & RESRC DPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
	Category: 52 - SERVICES & SUPPLIES Total:	**258,391.00**	**258,391.00**	**0.00**	**0.00**	**258,391.00**	**100.00%**
Category: 80 - ALLOCATED OH							
01-62000-02	ALLOC OVERHEAD - PPT MGMT DE...	162,936.00	162,936.00	0.00	0.00	162,936.00	100.00 %
	Category: 80 - ALLOCATED OH Total:	**162,936.00**	**162,936.00**	**0.00**	**0.00**	**162,936.00**	**100.00%**
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**7,726.33**	**7,726.33**	**0.00**	**0.00**	**-7,726.33**	**100.00%**
	Report Surplus (Deficit):	**7,726.33**	**7,726.33**	**0.00**	**0.00**	**-7,726.33**	**100.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
42 - FEES	23,000.00	23,000.00	0.00	0.00	-23,000.00	100.00%
44 - PROPERTY TAXES	875,579.33	875,579.33	0.00	0.00	-875,579.33	100.00%
50 - SALARIES	276,572.00	276,572.00	0.00	0.00	276,572.00	100.00%
51 - BENEFITS	192,954.00	192,954.00	0.00	0.00	192,954.00	100.00%
52 - SERVICES & SUPPLIES	258,391.00	258,391.00	0.00	0.00	258,391.00	100.00%
80 - ALLOCATED OH	162,936.00	162,936.00	0.00	0.00	162,936.00	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	**7,726.33**	**7,726.33**	**0.00**	**0.00**	**-7,726.33**	**100.00%**
Report Surplus (Deficit):	**7,726.33**	**7,726.33**	**0.00**	**0.00**	**-7,726.33**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	7,726.33	7,726.33	0.00	0.00	-7,726.33
Report Surplus (Deficit):	**7,726.33**	**7,726.33**	**0.00**	**0.00**	**-7,726.33**

GENERAL FUND
ADMINISTRATION - 09

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Category: 42 - FEES							
01-40010-09	FRANCHISE FEES - ADMIN DEPT	178,000.00	178,000.00	0.00	0.00	-178,000.00	100.00 %
01-40130-09	VAC RENTAL REG - ADMIN DEPT	500.00	500.00	0.00	0.00	-500.00	100.00 %
	Category: 42 - FEES Total:	**178,500.00**	**178,500.00**	**0.00**	**0.00**	**-178,500.00**	**100.00%**
Category: 43 - OTHER REVENUE							
01-42000-09	INTEREST INCOME - ADMIN DEPT	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
01-43850-09	RADIO VAULT RNT - ADMIN DEPT	2,400.00	2,400.00	0.00	0.00	-2,400.00	100.00 %
	Category: 43 - OTHER REVENUE Total:	**122,400.00**	**122,400.00**	**0.00**	**0.00**	**-122,400.00**	**100.00%**
Category: 44 - PROPERTY TAXES							
01-43120-09	SB1090-PROPTAX - ADMIN DEPT	15,367.00	15,367.00	0.00	0.00	-15,367.00	100.00 %
	Category: 44 - PROPERTY TAXES Total:	**15,367.00**	**15,367.00**	**0.00**	**0.00**	**-15,367.00**	**100.00%**
Category: 50 - SALARIES							
01-50000-09	SALARY & WAGES - ADMIN DEPT	821,153.00	821,153.00	0.00	0.00	821,153.00	100.00 %
01-50100-09	OVERTIME - ADMIN DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Category: 50 - SALARIES Total:	**826,153.00**	**826,153.00**	**0.00**	**0.00**	**826,153.00**	**100.00%**
Category: 51 - BENEFITS							
01-51020-09	MED-PRINCIPAL - ADMIN DEPT	9,275.00	9,275.00	0.00	0.00	9,275.00	100.00 %
01-51030-09	MED-PERS-CARE - ADMIN DEPT	100,800.00	100,800.00	0.00	0.00	100,800.00	100.00 %
01-51050-09	LIFE INSURANCE - ADMIN DEPT	864.00	864.00	0.00	0.00	864.00	100.00 %
01-51060-09	FICA - ADMIN DEPT	48,046.00	48,046.00	0.00	0.00	48,046.00	100.00 %
01-51070-09	MEDICARE - ADMIN DEPT	12,246.00	12,246.00	0.00	0.00	12,246.00	100.00 %
01-51080-09	WORKERS COMP - ADMIN DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-51090-09	RETIREMENT-PERS - ADMIN DEPT	258,906.00	258,906.00	0.00	0.00	258,906.00	100.00 %
01-51200-09	OTHER EMP BENE - ADMIN DEPT	18,400.00	18,400.00	0.00	0.00	18,400.00	100.00 %
01-51210-09	RETIREES HEALTH - ADMIN DEPT	140,000.00	140,000.00	0.00	0.00	140,000.00	100.00 %
01-51220-09	MEDICAL REIMBRS - ADMIN DEPT	14,300.00	14,300.00	0.00	0.00	14,300.00	100.00 %
	Category: 51 - BENEFITS Total:	**612,837.00**	**612,837.00**	**0.00**	**0.00**	**612,837.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
01-60100-09	ADS-LEGAL/OTHER - ADMIN DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-6011I-09	PUBLIC INFO GNL - ADMIN DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-6011W-09	PUB INF-WEBSITE - ADMIN DEPT	8,820.00	8,820.00	0.00	0.00	8,820.00	100.00 %
01-60300-09	INSURANCE - ADMIN DEPT	7,375.00	7,375.00	0.00	0.00	7,375.00	100.00 %
01-6033B-09	M&R BUILDINGS - ADMIN DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-6041L-09	M&R-VEHICLES-L - ADMIN DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60440-09	M&R-COMPS-SVCS - ADMIN DEPT	135,040.00	135,040.00	0.00	0.00	135,040.00	100.00 %

Budget Detail

Description	Units	Price	Amount
M&R-COMP-SVCS	0.00	0.00	4,600.00
M&R-COMP-SVCS-CIO	0.00	0.00	60,000.00
M&R-COMP-SVCS-COPIER CHARGES	0.00	0.00	15,000.00
M&R-COMP-SVCS-LICENSES	0.00	0.00	10,440.00
M&R-COMP-SVCS-TYLER	0.00	0.00	45,000.00

01-60450-09	COMP SUPP&PARTS - ADMIN DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
01-60500-09	OFFICE SUPPLIES - ADMIN DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-60510-09	POSTAGE & SHIP - ADMIN DEPT	3,600.00	3,600.00	0.00	0.00	3,600.00	100.00 %
01-60520-09	BANK CHARGES - ADMIN DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-60530-09	PRINTING/FORMS - ADMIN DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60540-09	MBRSH DUES,PUBS - ADMIN DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-60550-09	GOVT FEES & LIC - ADMIN DEPT	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		**Units**	**Price**	**Amount**			
GOVERNMENT FEES & LICENSES		0.00	0.00	25,000.00			
GOVERNMENT FEES & LICENSES - LAFCO		0.00	0.00	30,000.00			
01-6060C-09	UTILITIES CELL - ADMIN DEPT	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
01-6060E-09	UTILITIES ELEC - ADMIN DEPT	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
01-6060I-09	UTILITS INTRNET - ADMIN DEPT	10,800.00	10,800.00	0.00	0.00	10,800.00	100.00 %
01-6060P-09	UTILITIES PHONE - ADMIN DEPT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
01-6060S-09	UTILITIES SEWER - ADMIN DEPT	700.00	700.00	0.00	0.00	700.00	100.00 %
01-6060W-09	UTILITIES WATER - ADMIN DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-60700-09	EQUIP RENTAL - ADMIN DEPT	525.00	525.00	0.00	0.00	525.00	100.00 %
01-60750-09	RENT OFFICE - ADMIN DEPT	52,530.00	52,530.00	0.00	0.00	52,530.00	100.00 %
01-6080A-09	PRO SVC- AUDIT - ADMIN DEPT	26,748.75	26,748.75	0.00	0.00	26,748.75	100.00 %
01-6080F-09	PRO SVC- FINANC - ADMIN DEPT	21,600.00	21,600.00	0.00	0.00	21,600.00	100.00 %
01-6080K-09	PRO SVC-COUNSEL - ADMIN DEPT	162,000.00	162,000.00	0.00	0.00	162,000.00	100.00 %
01-6080L-09	PRO SVC- LEGAL - ADMIN DEPT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-6080M-09	PRO SVC- MISC - ADMIN DEPT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-60860-09	OUTSIDE SERVICS - ADMIN DEPT	4,800.00	4,800.00	0.00	0.00	4,800.00	100.00 %
01-60900-09	DEPT OP SUPPLY - ADMIN DEPT	700.00	700.00	0.00	0.00	700.00	100.00 %
01-60940-09	CLOTH/UNIFORM - ADMIN DEPT	600.00	600.00	0.00	0.00	600.00	100.00 %
01-60950-09	OFFICE FURN/EQP - ADMIN DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-60960-09	FUEL - ADMIN DEPT	100.00	100.00	0.00	0.00	100.00	100.00 %
01-61150-09	MEETING EXPENSE - ADMIN DEPT	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
01-6120D-09	TVL,TRN,SEM-DIR - ADMIN DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-6120E-09	TVL,TRN,SEM-EMP - ADMIN DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
01-6120G-09	TRAINING-LCW - ADMIN DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-61240-09	EMPLOYEE RECOG - ADMIN DEPT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-61250-09	EMPLOY RECRUIT - ADMIN DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
	Category: 52 - SERVICES & SUPPLIES Total:	**730,438.75**	**730,438.75**	**0.00**	**0.00**	**730,438.75**	**100.00%**
Category: 80 - ALLOCATED OH							
01-62000-09	ALLOC OVERHEAD - ADMIN DEPT	-1,950,804.83	-1,950,804.83	0.00	0.00	-1,950,804.83	100.00 %
	Category: 80 - ALLOCATED OH Total:	**-1,950,804.83**	**-1,950,804.83**	**0.00**	**0.00**	**-1,950,804.83**	**100.00%**
	Fund: 01 - GENERAL FUND Surplus (Deficit):	**97,643.08**	**97,643.08**	**0.00**	**0.00**	**-97,643.08**	**100.00%**
	Report Surplus (Deficit):	**97,643.08**	**97,643.08**	**0.00**	**0.00**	**-97,643.08**	**100.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
42 - FEES	178,500.00	178,500.00	0.00	0.00	-178,500.00	100.00%
43 - OTHER REVENUE	122,400.00	122,400.00	0.00	0.00	-122,400.00	100.00%
44 - PROPERTY TAXES	15,367.00	15,367.00	0.00	0.00	-15,367.00	100.00%
50 - SALARIES	826,153.00	826,153.00	0.00	0.00	826,153.00	100.00%
51 - BENEFITS	612,837.00	612,837.00	0.00	0.00	612,837.00	100.00%
52 - SERVICES & SUPPLIES	730,438.75	730,438.75	0.00	0.00	730,438.75	100.00%
80 - ALLOCATED OH	-1,950,804.83	-1,950,804.83	0.00	0.00	-1,950,804.83	100.00%
Fund: 01 - GENERAL FUND Surplus (Deficit):	**97,643.08**	**97,643.08**	**0.00**	**0.00**	**-97,643.08**	**100.00%**
Report Surplus (Deficit):	**97,643.08**	**97,643.08**	**0.00**	**0.00**	**-97,643.08**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	97,643.08	97,643.08	0.00	0.00	-97,643.08
Report Surplus (Deficit):	**97,643.08**	**97,643.08**	**0.00**	**0.00**	**-97,643.08**

ENTERPRISE FUND SUMMARY

Water – 11
Water Reclamation Facility (WRF) Operations – 39
WRF Capital – 40
Wastewater – 12

Cambria Community Services District , CA

Budget Report
Group Summary
For Fiscal: 2026-2027 Period Ending: 06/30/2027

Account Typ…		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11 - WATER FUND								
Revenue		4,444,968.37	4,444,968.37	0.00	0.00	0.00	-4,444,968.37	100.00%
Expense		4,362,632.04	4,362,632.04	0.00	0.00	0.00	4,362,632.04	100.00%
	Fund: 11 - WATER FUND Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**0.00**	**-82,336.33**	**100.00%**
Fund: 12 - WASTEWATER FUND								
Revenue		4,403,801.94	4,403,801.94	0.00	0.00	0.00	-4,403,801.94	100.00%
Expense		3,930,430.00	3,930,430.00	0.00	0.00	0.00	3,930,430.00	100.00%
	Fund: 12 - WASTEWATER FUND Surplus (Deficit):	**473,371.94**	**473,371.94**	**0.00**	**0.00**	**0.00**	**-473,371.94**	**100.00%**
Fund: 39 - WRF OPERATIONS								
Revenue		1,416,000.00	1,416,000.00	0.00	0.00	0.00	-1,416,000.00	100.00%
Expense		1,341,169.50	1,341,169.50	0.00	0.00	0.00	1,341,169.50	100.00%
	Fund: 39 - WRF OPERATIONS Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**0.00**	**-74,830.50**	**100.00%**
Fund: 40 - WRF CAPITAL								
Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense		150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	100.00%
	Fund: 40 - WRF CAPITAL Surplus (Deficit):	**-150,000.00**	**-150,000.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**
	Report Surplus (Deficit):	**480,538.77**	**480,538.77**	**0.00**	**0.00**	**0.00**	**-480,538.77**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
11 - WATER FUND	82,336.33	82,336.33	0.00	0.00	0.00	-82,336.33
12 - WASTEWATER FUND	473,371.94	473,371.94	0.00	0.00	0.00	-473,371.94
39 - WRF OPERATIONS	74,830.50	74,830.50	0.00	0.00	0.00	-74,830.50
40 - WRF CAPITAL	-150,000.00	-150,000.00	0.00	0.00	0.00	150,000.00
Report Surplus (Deficit):	**480,538.77**	**480,538.77**	**0.00**	**0.00**	**0.00**	**-480,538.77**

WATER FUND
WATER - 11

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11 - WATER FUND							
Category: 40 - SALES							
11-40000-11	SERVICE SALES - WATER DEPT	4,048,968.37	4,048,968.37	0.00	0.00	-4,048,968.37	100.00 %
	Category: 40 - SALES Total:	**4,048,968.37**	**4,048,968.37**	**0.00**	**0.00**	**-4,048,968.37**	**100.00%**
Category: 41 - PENALTIES							
11-40070-11	RETURNED CK FEE - WATER DEPT	500.00	500.00	0.00	0.00	-500.00	100.00 %
11-40100-11	WATER PENALTY - WATER DEPT	30,000.00	30,000.00	0.00	0.00	-30,000.00	100.00 %
	Category: 41 - PENALTIES Total:	**30,500.00**	**30,500.00**	**0.00**	**0.00**	**-30,500.00**	**100.00%**
Category: 42 - FEES							
11-40080-11	ACCT SETUP/CLSE - WATER DEPT	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
11-40140-11	WATER SERV FEES - WATER DEPT	500.00	500.00	0.00	0.00	-500.00	100.00 %
11-40500-10	ADMIN FEE REV - RESOURCE CNSR...	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
11-41010-10	W/L ANNUAL FEE - RESOURCE CNS...	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
11-41100-10	REMODEL IMPACT - RESOURCE CNS...	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
11-41240-10	ASSIGNMENT FEES - RESOURCE CN...	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
11-43730-11	INSPECTION FEE - WATER DEPT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
	Category: 42 - FEES Total:	**86,500.00**	**86,500.00**	**0.00**	**0.00**	**-86,500.00**	**100.00%**
Category: 43 - OTHER REVENUE							
11-42000-11	INTEREST INCOME - WATER DEPT	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
11-43900-11	MISC. REVENUE - WATER DEPT	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
	Category: 43 - OTHER REVENUE Total:	**101,000.00**	**101,000.00**	**0.00**	**0.00**	**-101,000.00**	**100.00%**
Category: 44 - PROPERTY TAXES							
11-43600-11	AVAILABILITY - WATER DEPT	178,000.00	178,000.00	0.00	0.00	-178,000.00	100.00 %
	Category: 44 - PROPERTY TAXES Total:	**178,000.00**	**178,000.00**	**0.00**	**0.00**	**-178,000.00**	**100.00%**
Category: 50 - SALARIES							
11-50000-11	SALARY & WAGES - WATER DEPT	773,593.00	773,593.00	0.00	0.00	773,593.00	100.00 %
11-50100-11	OVERTIME - WATER DEPT	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
11-50200-11	STANDBY TIME - WATER DEPT	18,250.00	18,250.00	0.00	0.00	18,250.00	100.00 %
	Category: 50 - SALARIES Total:	**826,843.00**	**826,843.00**	**0.00**	**0.00**	**826,843.00**	**100.00%**
Category: 51 - BENEFITS							
11-51010-11	UNIFORM ALLOWNC - WATER DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11-51020-11	MED-PRINCIPAL - WATER DEPT	14,876.00	14,876.00	0.00	0.00	14,876.00	100.00 %
11-51030-11	MED-PERS-CARE - WATER DEPT	102,447.00	102,447.00	0.00	0.00	102,447.00	100.00 %
11-51050-11	LIFE INSURANCE - WATER DEPT	1,555.00	1,555.00	0.00	0.00	1,555.00	100.00 %
11-51060-11	FICA - WATER DEPT	46,651.00	46,651.00	0.00	0.00	46,651.00	100.00 %
11-51070-11	MEDICARE - WATER DEPT	11,718.00	11,718.00	0.00	0.00	11,718.00	100.00 %
11-51080-11	WORKERS COMP - WATER DEPT	31,252.00	31,252.00	0.00	0.00	31,252.00	100.00 %
11-51090-11	RETIREMENT-PERS - WATER DEPT	176,338.00	176,338.00	0.00	0.00	176,338.00	100.00 %
11-51200-11	OTHER EMP BENE - WATER DEPT	6,232.00	6,232.00	0.00	0.00	6,232.00	100.00 %
11-51210-11	RETIREES HEALTH - WATER DEPT	56,121.00	56,121.00	0.00	0.00	56,121.00	100.00 %
11-51220-11	MEDICAL REIMBRS - WATER DEPT	15,691.00	15,691.00	0.00	0.00	15,691.00	100.00 %
	Category: 51 - BENEFITS Total:	**465,881.00**	**465,881.00**	**0.00**	**0.00**	**465,881.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
11-6011I-11	PUBLIC INFO GNL - WATER DEPT	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
11-6011W-11	PUB INF-WEBSITE - WATER DEPT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-60300-11	INSURANCE - WATER DEPT	278,081.00	278,081.00	0.00	0.00	278,081.00	100.00 %
11-6031D-11	M&R WTR DISTRBN - WATER DEPT	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %
11-6031F-11	M&R WTR-FIR HYD - WATER DEPT	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
11-6031G-11	M&R WTR GENRTRS - WATER DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
11-6031L-11	M&R WTR LEIMERT - WATER DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-6031M-11	M&R-WTR METERS - WATER DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11-6031P-11	M&R WTR PUMPS - WATER DEPT	18,700.00	18,700.00	0.00	0.00	18,700.00	100.00 %
Budget Detail							
Description		**Units**	**Price**	**Amount**			
M&R WATER PUMPS		0.00	0.00	6,000.00			
M&R WATER PUMPS - STUART STREET REPLACEMENT		0.00	0.00	12,700.00			
11-6031Q-11	SR3 WELL - WATER DEPT	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
11-6031R-11	M&R WTR SR-4 - WATER DEPT	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
Budget Detail							
Description		**Units**	**Price**	**Amount**			
M&R WTR SR-4		0.00	0.00	20,000.00			
M&R WTR SR-4-PAINTING		0.00	0.00	25,000.00			
11-6031S-11	M&R WTR STORAGE - WATER DEPT	46,700.00	46,700.00	0.00	0.00	46,700.00	100.00 %
Budget Detail							
Description		**Units**	**Price**	**Amount**			
M&R WATER STORAGE TANKS		0.00	0.00	4,700.00			
M&R WATER STORAGE TANKS - ANNUAL INSPECTION PINE K		0.00	0.00	10,500.00			
M&R WATER STORAGE TANKS - ANNUAL MAINTENANCE & REH		0.00	0.00	31,500.00			
11-6031T-11	M&R WTR TREATMT - WATER DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11-6031W-11	M&R WTR WELLS - WATER DEPT	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
11-6033B-11	M&R BUILDINGS - WATER DEPT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
11-6033G-11	M&R GROUNDS - WATER DEPT	45,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
11-6033L-11	LEAK DETECTION	52,000.00	52,000.00	0.00	0.00	52,000.00	100.00 %
11-6033Z-11	M&R STORM DAMAGE JANUARY 20...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-6035L-11	M&R - LEAK REP - WATER DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
11-6035R-11	M&R - ROAD REP - WATER DEPT	120,000.00	120,000.00	0.00	0.00	120,000.00	100.00 %
11-6035V-11	VALVE RAISING - WATER DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-60360-11	M&R-EMERGENCY - WATER DEPT	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
11-60370-11	M&R SCADA - WATER DEPT	85,000.00	85,000.00	0.00	0.00	85,000.00	100.00 %
11-60400-11	M&R - EQUIPMENT - WATER DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
11-6041L-11	M&R-VEHICLES-L - WATER DEPT	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
11-6041N-11	M&R-VEHICLES-N - WATER DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
11-60440-11	M&R-COMPS-SVCS - WATER DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-60450-11	COMP SUPP&PARTS - WATER DEPT	8,500.00	8,500.00	0.00	0.00	8,500.00	100.00 %
11-60460-11	ORION CELLULAR LTE	40,800.00	40,800.00	0.00	0.00	40,800.00	100.00 %
11-60480-11	SECURTY & SAFTY - WATER DEPT	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
11-60500-11	OFFICE SUPPLIES - WATER DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-60510-11	POSTAGE & SHIP - WATER DEPT	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
11-60530-11	PRINTING/FORMS - WATER DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-60540-11	MBRSH DUES,PUBS - WATER DEPT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
11-60550-11	GOVT FEES & LIC - WATER DEPT	54,000.00	54,000.00	0.00	0.00	54,000.00	100.00 %
11-6060C-11	UTILITIES CELL - WATER DEPT	3,100.00	3,100.00	0.00	0.00	3,100.00	100.00 %
11-6060E-11	UTILITIES ELEC - WATER DEPT	195,000.00	195,000.00	0.00	0.00	195,000.00	100.00 %
11-6060G-11	UTILITIES GAS - WATER DEPT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
11-6060I-11	UTILITS INTRNET - WATER DEPT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
11-6060P-11	UTILITIES PHONE - WATER DEPT	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
11-6060S-11	UTILITIES SEWER - WATER DEPT	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00 %
11-60630-11	M&R COMMUN EQP - WATER DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
11-60780-11	LAND LEASE - WATER DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-6080E-11	PRO SVC- ENGRNG - WATER DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
11-6080G-11	PRO SVC- GIS DV - WATER DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
11-6080L-11	PRO SVC- LEGAL - WATER DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
11-6080M-10	PRO SVC- MISC - RESOURCE CNSRVN	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
11-6080M-11	PRO SVC- MISC - WATER DEPT	135,000.00	135,000.00	0.00	0.00	135,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Budget Detail							
Description		**Units**	**Price**	**Amount**			
PROF SVC - MISC		0.00	0.00	35,000.00			
PROF SVC - WATER MASTERPLAN		0.00	0.00	100,000.00			
11-6080V-10	VOL LOT MERGER - RESOURCE CNS...	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
11-60900-11	DEPT OP SUPPLY - WATER DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
11-60910-11	LAB TESTS - WATER DEPT	29,000.00	29,000.00	0.00	0.00	29,000.00	100.00 %
11-6091C-11	OP SUP-CHEMICAL - WATER DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
11-6091G-11	CALIBRATION - WATER DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
11-60920-11	LAB SUPPLIES - WATER DEPT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-60930-11	SMALL TOOLS/EQP - WATER DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11-60940-11	CLOTH/UNIFORM - WATER DEPT	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
11-60950-11	OFFICE FURN/EQP - WATER DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-60960-11	FUEL - WATER DEPT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
11-61150-11	MEETING EXPENSE - WATER DEPT	500.00	500.00	0.00	0.00	500.00	100.00 %
11-6120E-11	TVL,TRN,SEM-EMP - WATER DEPT	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
11-61240-11	EMPLOYEE RECOGNITION	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
11-61250-11	EMPLOY RECRUIT - WATER DEPT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-66100-10	RETROFIT PGM - RESOURCE CNSRVN	700.00	700.00	0.00	0.00	700.00	100.00 %
11-66110-10	REBATE PROGRAM - RESOURCE CN...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
	Category: 52 - SERVICES & SUPPLIES Total:	**1,727,981.00**	**1,727,981.00**	**0.00**	**0.00**	**1,727,981.00**	**100.00%**
Category: 60 - CAPITAL OUTLAY							
11-61700-11	CAP ASSET EXP - WATER DEPT	460,000.00	460,000.00	0.00	0.00	460,000.00	100.00 %
Budget Detail							
Description		**Units**	**Price**	**Amount**			
GENERATOR STUART STREET - ADD FUNDS		0.00	0.00	80,000.00			
LEIMERT TANK REHABILITATION		0.00	0.00	160,000.00			
SR4 ROAD - ADD FUNDS		0.00	0.00	125,000.00			
STUART SCADA IMPROVEMENTS		0.00	0.00	95,000.00			
	Category: 60 - CAPITAL OUTLAY Total:	**460,000.00**	**460,000.00**	**0.00**	**0.00**	**460,000.00**	**100.00%**
Category: 70 - DEBT SERVICE							
11-6180H-11	INTEREST - WATER DEPT	21,551.79	21,551.79	0.00	0.00	21,551.79	100.00 %
11-6180J-11	PRINCIPAL - WATER DEPT	138,177.25	138,177.25	0.00	0.00	138,177.25	100.00 %
	Category: 70 - DEBT SERVICE Total:	**159,729.04**	**159,729.04**	**0.00**	**0.00**	**159,729.04**	**100.00%**
Category: 80 - ALLOCATED OH							
11-62000-11	ALLOC OVERHEAD - WATER DEPT	722,198.00	722,198.00	0.00	0.00	722,198.00	100.00 %
Budget Detail							
Description		**Units**	**Price**	**Amount**			
ADMINISTRATIVE COST ALLOCATION - WRF FUND		0.00	0.00	175,355.00			
ADMINSTRATIVE COST ALLOCATION - WATER DEPARTMENT		0.00	0.00	546,843.00			
	Category: 80 - ALLOCATED OH Total:	**722,198.00**	**722,198.00**	**0.00**	**0.00**	**722,198.00**	**100.00%**
	Fund: 11 - WATER FUND Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**-82,336.33**	**100.00%**
	Report Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**-82,336.33**	**100.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11 - WATER FUND						
40 - SALES	4,048,968.37	4,048,968.37	0.00	0.00	-4,048,968.37	100.00%
41 - PENALTIES	30,500.00	30,500.00	0.00	0.00	-30,500.00	100.00%
42 - FEES	86,500.00	86,500.00	0.00	0.00	-86,500.00	100.00%
43 - OTHER REVENUE	101,000.00	101,000.00	0.00	0.00	-101,000.00	100.00%
44 - PROPERTY TAXES	178,000.00	178,000.00	0.00	0.00	-178,000.00	100.00%
50 - SALARIES	826,843.00	826,843.00	0.00	0.00	826,843.00	100.00%
51 - BENEFITS	465,881.00	465,881.00	0.00	0.00	465,881.00	100.00%
52 - SERVICES & SUPPLIES	1,727,981.00	1,727,981.00	0.00	0.00	1,727,981.00	100.00%
60 - CAPITAL OUTLAY	460,000.00	460,000.00	0.00	0.00	460,000.00	100.00%
70 - DEBT SERVICE	159,729.04	159,729.04	0.00	0.00	159,729.04	100.00%
80 - ALLOCATED OH	722,198.00	722,198.00	0.00	0.00	722,198.00	100.00%
Fund: 11 - WATER FUND Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**-82,336.33**	**100.00%**
Report Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**-82,336.33**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
11 - WATER FUND	82,336.33	82,336.33	0.00	0.00	-82,336.33
Report Surplus (Deficit):	**82,336.33**	**82,336.33**	**0.00**	**0.00**	**-82,336.33**

WATER FUND
WRF OPERATIONS – 39
WRF CAPITAL - 40

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 39 - WRF OPERATIONS							
Category: 40 - SALES							
39-40430-25	WRF BASE COM LD - WTR.SUSTAIN...	1,321,000.00	1,321,000.00	0.00	0.00	-1,321,000.00	100.00 %
	Category: 40 - SALES Total:	**1,321,000.00**	**1,321,000.00**	**0.00**	**0.00**	**-1,321,000.00**	**100.00%**
Category: 43 - OTHER REVENUE							
39-42000-25	INTEREST INCOME - WTR.SUSTAIN....	95,000.00	95,000.00	0.00	0.00	-95,000.00	100.00 %
	Category: 43 - OTHER REVENUE Total:	**95,000.00**	**95,000.00**	**0.00**	**0.00**	**-95,000.00**	**100.00%**
Category: 50 - SALARIES							
39-50000-25	SALARY & WAGES - WTR.SUSTAIN....	166,481.50	166,481.50	0.00	0.00	166,481.50	100.00 %
39-50100-25	OVERTIME - WTR.SUSTAIN.OP.	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	Category: 50 - SALARIES Total:	**167,481.50**	**167,481.50**	**0.00**	**0.00**	**167,481.50**	**100.00%**
Category: 51 - BENEFITS							
39-51020-25	DENTAL INSUR - WTR.SUSTAIN.OP.	1,369.00	1,369.00	0.00	0.00	1,369.00	100.00 %
39-51030-25	MED-PERS-CARE - WTR.SUSTAIN.OP.	19,152.00	19,152.00	0.00	0.00	19,152.00	100.00 %
39-51050-25	LIFE INSURANCE - WTR.SUSTAIN.OP.	171.00	171.00	0.00	0.00	171.00	100.00 %
39-51060-25	FICA - WTR.SUSTAIN.OP.	10,088.00	10,088.00	0.00	0.00	10,088.00	100.00 %
39-51070-25	MEDICARE - WTR.SUSTAIN.OP.	2,029.00	2,029.00	0.00	0.00	2,029.00	100.00 %
39-51080-25	WORKERS COMP - WTR.SUSTAIN.OP.	2,233.00	2,233.00	0.00	0.00	2,233.00	100.00 %
39-51090-25	RETIREMENT-PERS - WTR.SUSTAIN....	40,899.00	40,899.00	0.00	0.00	40,899.00	100.00 %
39-51200-25	OTHER EMP BENE - WTR.SUSTAIN....	2,335.00	2,335.00	0.00	0.00	2,335.00	100.00 %
39-51220-25	MEDICAL REIMBRS - WTR.SUSTAIN....	1,586.00	1,586.00	0.00	0.00	1,586.00	100.00 %
	Category: 51 - BENEFITS Total:	**79,862.00**	**79,862.00**	**0.00**	**0.00**	**79,862.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
39-6031P-11	M&R WTR PUMPS - WATER DEPT	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
39-60333-25	WRF - INSURANCE	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
39-6033B-25	M&R BUILDINGS - WTR.SUSTAIN.OP.	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00 %
39-6033G-25	M&R GROUNDS - WTR.SUSTAIN.OP.	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
39-6041L-25	M&R-VEHICLES-L - WTR.SUSTAIN.O...	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
39-60440-11	M&R-COMPS-SVCS - WATER DEPT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
39-60440-25	M&R-COMPS-SVCS - WTR.SUSTAIN...	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
39-60550-25	GOVT FEES & LIC - WTR.SUSTAIN.OP.	43,200.00	43,200.00	0.00	0.00	43,200.00	100.00 %
39-6060C-25	UTILITIES CELL - WTR.SUSTAIN.OP.	1,100.00	1,100.00	0.00	0.00	1,100.00	100.00 %
39-6060E-25	UTILITIES ELEC - WTR.SUSTAIN.OP.	22,000.00	22,000.00	0.00	0.00	22,000.00	100.00 %
39-6080M-25	PRO SVC MISC - WTR.SUSTAIN.OP.	62,000.00	62,000.00	0.00	0.00	62,000.00	100.00 %

Budget Detail

Description	Units	Price	Amount
PRO SVC - MISC/OTHER	0.00	0.00	16,000.00
PROF SVC - H2O INNOVATIONS ONSITE TRAINING MEDIA I	0.00	0.00	26,000.00
PROF SVC - TROJAN UV	0.00	0.00	20,000.00

39-60900-25	DEPT OP SUPPLY - WTR.SUSTAIN.OP.	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
39-60910-25	LAB TESTS - WTR.SUSTAIN.OP.	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
39-6091C-25	OP SUP-CHEMICAL - WTR.SUSTAIN....	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
39-6091E-25	BASELINE MON - WTR.SUSTAIN.OP.	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
39-60920-25	LAB SUPPLIES - WTR.SUSTAIN.OP.	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
	Category: 52 - SERVICES & SUPPLIES Total:	**434,400.00**	**434,400.00**	**0.00**	**0.00**	**434,400.00**	**100.00%**
Category: 70 - DEBT SERVICE							
39-6180I-25	INT WRF LOAN - WTR.SUSTAIN.OP.	187,990.00	187,990.00	0.00	0.00	187,990.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
39-6180P-25	PRIN WRF LOAN - WTR.SUSTAIN.OP.	471,436.00	471,436.00	0.00	0.00	471,436.00	100.00 %
	Category: 70 - DEBT SERVICE Total:	**659,426.00**	**659,426.00**	**0.00**	**0.00**	**659,426.00**	**100.00%**
	Fund: 39 - WRF OPERATIONS Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**-74,830.50**	**100.00%**
	Report Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**-74,830.50**	**100.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 39 - WRF OPERATIONS						
40 - SALES	1,321,000.00	1,321,000.00	0.00	0.00	-1,321,000.00	100.00%
43 - OTHER REVENUE	95,000.00	95,000.00	0.00	0.00	-95,000.00	100.00%
50 - SALARIES	167,481.50	167,481.50	0.00	0.00	167,481.50	100.00%
51 - BENEFITS	79,862.00	79,862.00	0.00	0.00	79,862.00	100.00%
52 - SERVICES & SUPPLIES	434,400.00	434,400.00	0.00	0.00	434,400.00	100.00%
70 - DEBT SERVICE	659,426.00	659,426.00	0.00	0.00	659,426.00	100.00%
Fund: 39 - WRF OPERATIONS Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**-74,830.50**	**100.00%**
Report Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**-74,830.50**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
39 - WRF OPERATIONS	74,830.50	74,830.50	0.00	0.00	-74,830.50
Report Surplus (Deficit):	**74,830.50**	**74,830.50**	**0.00**	**0.00**	**-74,830.50**

Cambria Community Services District , CA

Budget Report
Account Summary
For Fiscal: 2026-2027 Period Ending: 06/30/2027

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 40 - WRF CAPITAL							
Category: 60 - CAPITAL OUTLAY							
40-61700-30	CAP ASSET EXP - WRF - CAP.PROJ.	150,000.00	150,000.00	0.00	0.00	150,000.00	100.00 %

Budget Detail

Description	Units	Price	Amount
ENGINEERING UPDATE - TITLE 22	0.00	0.00	150,000.00

Category: 60 - CAPITAL OUTLAY Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**
Fund: 40 - WRF CAPITAL Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**
Report Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**

Group Summary

Categor…		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 40 - WRF CAPITAL							
60 - CAPITAL OUTLAY		150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Fund: 40 - WRF CAPITAL Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**
	Report Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**

Fund Summary

Fund		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
40 - WRF CAPITAL		150,000.00	150,000.00	0.00	0.00	150,000.00	100.00%
	Report Total:	**150,000.00**	**150,000.00**	**0.00**	**0.00**	**150,000.00**	**100.00%**

WASTEWATER FUND
WASTEWATER – 12

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 12 - WASTEWATER FUND							
Category: 40 - SALES							
12-40000-12	SERVICE SALES - WASTEWATER DEPT	4,223,208.94	4,223,208.94	0.00	0.00	-4,223,208.94	100.00 %
	Category: 40 - SALES Total:	**4,223,208.94**	**4,223,208.94**	**0.00**	**0.00**	**-4,223,208.94**	**100.00%**
Category: 43 - OTHER REVENUE							
12-42000-12	INTEREST INCOME - WASTEWATER ...	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
	Category: 43 - OTHER REVENUE Total:	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**-40,000.00**	**100.00%**
Category: 44 - PROPERTY TAXES							
12-43100-12	PROPERTY TAX - WASTEWATER DEPT	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
12-43110-12	SB2557 TAX - WASTEWATER DEPT	-407.00	-407.00	0.00	0.00	407.00	0.00 %
12-43600-12	AVAILABILITY - WASTEWATER DEPT	116,000.00	116,000.00	0.00	0.00	-116,000.00	100.00 %
	Category: 44 - PROPERTY TAXES Total:	**140,593.00**	**140,593.00**	**0.00**	**0.00**	**-140,593.00**	**100.00%**
Category: 50 - SALARIES							
12-50000-12	SALARY & WAGES - WASTEWATER ...	799,491.00	799,491.00	0.00	0.00	799,491.00	100.00 %
12-50100-12	OVERTIME - WASTEWATER DEPT	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
12-50200-12	STANDBY TIME - WASTEWATER DE...	18,250.00	18,250.00	0.00	0.00	18,250.00	100.00 %
	Category: 50 - SALARIES Total:	**842,741.00**	**842,741.00**	**0.00**	**0.00**	**842,741.00**	**100.00%**
Category: 51 - BENEFITS							
12-51010-12	UNIFORM ALLOWNC - WASTEWAT...	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
12-51020-12	MED-PRINCIPAL - WASTEWATER DE...	14,276.00	14,276.00	0.00	0.00	14,276.00	100.00 %
12-51030-12	MED-PERS-CARE - WASTEWATER D...	156,646.00	156,646.00	0.00	0.00	156,646.00	100.00 %
12-51050-12	LIFE INSURANCE - WASTEWATER D...	1,151.00	1,151.00	0.00	0.00	1,151.00	100.00 %
12-51060-12	FICA - WASTEWATER DEPT	50,586.00	50,586.00	0.00	0.00	50,586.00	100.00 %
12-51070-12	MEDICARE - WASTEWATER DEPT	12,244.00	12,244.00	0.00	0.00	12,244.00	100.00 %
12-51080-12	WORKERS COMP - WASTEWATER D...	46,026.00	46,026.00	0.00	0.00	46,026.00	100.00 %
12-51090-12	RETIREMENT-PERS - WASTEWATER...	194,320.00	194,320.00	0.00	0.00	194,320.00	100.00 %
12-51200-12	OTHER EMP BENE - WASTEWATER ...	6,215.00	6,215.00	0.00	0.00	6,215.00	100.00 %
12-51210-12	RETIREES HEALTH - WASTEWATER ...	63,541.00	63,541.00	0.00	0.00	63,541.00	100.00 %
12-51220-12	MEDICAL REIMBRS - WASTEWATER...	13,387.00	13,387.00	0.00	0.00	13,387.00	100.00 %
	Category: 51 - BENEFITS Total:	**561,892.00**	**561,892.00**	**0.00**	**0.00**	**561,892.00**	**100.00%**
Category: 52 - SERVICES & SUPPLIES							
12-6011W-12	PUB INF-WEBSITE - WASTEWATER ...	500.00	500.00	0.00	0.00	500.00	100.00 %
12-60300-12	INSURANCE - WASTEWATER DEPT	120,000.00	120,000.00	0.00	0.00	120,000.00	100.00 %
12-6031T-12	M&R WTR TREATMT - WASTEWATE...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
12-6032C-12	M&R WW COLLECTN - WASTEWAT...	81,900.00	81,900.00	0.00	0.00	81,900.00	100.00 %

Budget Detail

Description	Units	Price	Amount
M&R WW COLLECTION	0.00	0.00	63,900.00
M&R WW COLLECTION -LIFT STATION FOG TRTM	0.00	0.00	18,000.00

12-6032D-12	M&R WW DISP EFF - WASTEWATER...	7,350.00	7,350.00	0.00	0.00	7,350.00	100.00 %
12-6032G-12	M&R WW GENERATR - WASTEWAT...	15,750.00	15,750.00	0.00	0.00	15,750.00	100.00 %
12-6032L-12	M&R WW LIFT STN - WASTEWATER...	15,750.00	15,750.00	0.00	0.00	15,750.00	100.00 %
12-6032M-12	M&R WW MANHOLE - WASTEWAT...	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
12-6032S-12	M&R WW SLG DISP - WASTEWATER...	105,000.00	105,000.00	0.00	0.00	105,000.00	100.00 %
12-6032T-12	M&R WW TREATMNT - WASTEWAT...	78,750.00	78,750.00	0.00	0.00	78,750.00	100.00 %

Budget Detail

Description	Units	Price	Amount
M&R WASTEWATER TREATMENT PLANT	0.00	0.00	8,750.00
M&R WASTEWATER TREATMENT PLANT - COAT & PAINT HAND	0.00	0.00	20,000.00

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
M&R WASTEWATER TREATMENT PLANT - EQUIP & MOTOR REP		0.00	0.00	50,000.00			
12-6033B-12	M&R BUILDINGS - WASTEWATER D...	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
12-6033G-12	M&R GROUNDS - WASTEWATER DE...	16,000.00	16,000.00	0.00	0.00	16,000.00	100.00 %
12-6033Z-12	M&R STORM DAMAGE JANUARY 20...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
12-60350-12	MAJOR MAINT. - WASTEWATER DE...	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
12-60370-12	M&R SCADA - WASTEWATER DEPT	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
12-6041L-12	M&R-VEHICLES-L - WASTEWATER D...	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
12-6041N-12	M&R-VEHICLES-N - WASTEWATER ...	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
12-6041V-12	M&R-VEHICLES-V - WASTEWATER ...	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
12-60440-11	M&R-COMPS-SVCS - WATER DEPT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
12-60440-12	M&R-COMPS-SVCS - WASTEWATER...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
12-60450-12	COMP SUPP&PARTS - WASTEWATE...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
12-60480-12	SECURTY & SAFTY - WASTEWATER ...	2,100.00	2,100.00	0.00	0.00	2,100.00	100.00 %
12-60500-12	OFFICE SUPPLIES - WASTEWATER D...	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
12-60510-12	POSTAGE & SHIP - WASTEWATER D...	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
12-60530-12	PRINTING/FORMS - WASTEWATER ...	700.00	700.00	0.00	0.00	700.00	100.00 %
12-60540-12	MBRSH DUES,PUBS - WASTEWATER...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
12-60550-12	GOVT FEES & LIC - WASTEWATER D...	133,350.00	133,350.00	0.00	0.00	133,350.00	100.00 %
12-6060C-12	UTILITIES CELL - WASTEWATER DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
12-6060E-12	UTILITIES ELEC - WASTEWATER DEPT	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
12-6060G-12	UTILITIES GAS - WASTEWATER DEPT	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
12-6060I-12	UTILITS INTRNET - WASTEWATER D...	8,400.00	8,400.00	0.00	0.00	8,400.00	100.00 %
12-6060P-12	UTILITIES PHONE - WASTEWATER D...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
12-6060W-12	UTILITIES WATER - WASTEWATER D...	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
12-60700-12	EQUIP RENTAL - WASTEWATER DEPT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
12-6080G-12	PRO SVC- GIS DV - WASTEWATER D...	1,050.00	1,050.00	0.00	0.00	1,050.00	100.00 %
12-6080L-12	PRO SVC- LEGAL - WASTEWATER D...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
12-6080M-12	PRO SVC- MISC - WASTEWATER DE...	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
12-6080T-12	PROF SERV-TEMP - WASTEWATER ...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
12-60900-12	DEPT OP SUPPLY - WASTEWATER D...	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
12-60910-12	LAB TESTS - WASTEWATER DEPT	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00 %
12-6091C-12	OP SUP-CHEMICAL - WASTEWATER...	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
12-60920-12	LAB SUPPLIES - WASTEWATER DEPT	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
12-60930-12	SMALL TOOLS/EQP - WASTEWATER...	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
12-60940-12	CLOTH/UNIFORM - WASTEWATER ...	3,675.00	3,675.00	0.00	0.00	3,675.00	100.00 %
12-60960-12	FUEL - WASTEWATER DEPT	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
12-61150-12	MEETING EXPENSE - WASTEWATER...	210.00	210.00	0.00	0.00	210.00	100.00 %
12-6120E-12	TVL,TRN,SEM-EMP - WASTEWATER...	6,825.00	6,825.00	0.00	0.00	6,825.00	100.00 %
12-61240-12	EMPLOYEE RECOG - WASTEWATER ...	500.00	500.00	0.00	0.00	500.00	100.00 %
12-61250-12	EMPLOY RECRUIT - WASTEWATER ...	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
Category: 52 - SERVICES & SUPPLIES Total:		**1,171,310.00**	**1,171,310.00**	**0.00**	**0.00**	**1,171,310.00**	**100.00%**
Category: 70 - DEBT SERVICE							
12-61801-12	INTEREST - WW COP 2022A BOND	574,600.00	574,600.00	0.00	0.00	574,600.00	100.00 %
12-61802-12	PRINCIPAL - WW COP 2022A BONDS	175,000.00	175,000.00	0.00	0.00	175,000.00	100.00 %
Category: 70 - DEBT SERVICE Total:		**749,600.00**	**749,600.00**	**0.00**	**0.00**	**749,600.00**	**100.00%**
Category: 80 - ALLOCATED OH							
12-62000-12	ALLOC OVERHEAD - WASTEWATER ...	604,887.00	604,887.00	0.00	0.00	604,887.00	100.00 %
Category: 80 - ALLOCATED OH Total:		**604,887.00**	**604,887.00**	**0.00**	**0.00**	**604,887.00**	**100.00%**
Fund: 12 - WASTEWATER FUND Surplus (Deficit):		**473,371.94**	**473,371.94**	**0.00**	**0.00**	**-473,371.94**	**100.00%**
Report Surplus (Deficit):		**473,371.94**	**473,371.94**	**0.00**	**0.00**	**-473,371.94**	**100.00%**

Group Summary

Categor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 12 - WASTEWATER FUND						
40 - SALES	4,223,208.94	4,223,208.94	0.00	0.00	-4,223,208.94	100.00%
43 - OTHER REVENUE	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00%
44 - PROPERTY TAXES	140,593.00	140,593.00	0.00	0.00	-140,593.00	100.00%
50 - SALARIES	842,741.00	842,741.00	0.00	0.00	842,741.00	100.00%
51 - BENEFITS	561,892.00	561,892.00	0.00	0.00	561,892.00	100.00%
52 - SERVICES & SUPPLIES	1,171,310.00	1,171,310.00	0.00	0.00	1,171,310.00	100.00%
70 - DEBT SERVICE	749,600.00	749,600.00	0.00	0.00	749,600.00	100.00%
80 - ALLOCATED OH	604,887.00	604,887.00	0.00	0.00	604,887.00	100.00%
Fund: 12 - WASTEWATER FUND Surplus (Deficit):	**473,371.94**	**473,371.94**	**0.00**	**0.00**	**-473,371.94**	**100.00%**
Report Surplus (Deficit):	**473,371.94**	**473,371.94**	**0.00**	**0.00**	**-473,371.94**	**100.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
12 - WASTEWATER FUND	473,371.94	473,371.94	0.00	0.00	-473,371.94
Report Surplus (Deficit):	**473,371.94**	**473,371.94**	**0.00**	**0.00**	**-473,371.94**

MISCELLANEOUS ATTACHMENTS

Allocation of Administrative Overhead
Salary Schedule
Position Allocation List (PAL)
Organizational Charts FY 2025-2026 & Proposed FY 2026-2027

CAMBRIA COMMUNITY SERVICES DISTRICT
ALLOCATION OF ADMINISTRATIVE OVERHEAD CALCULATION

FOR FISCAL YEAR 2026/2027 PROPOSED BUDGET

	% of total costs	24%	8%	28%	31%	9%	100%
2024/2025 Actual Expenditures	**AMOUNT TO ALLOCATE**	**FIRE**	**F&R**	**WATER**	**WASTE WATER**	**WRF-OPER**	**TOTAL CHECK**
Total Expense		3,182,172	817,989	4,125,132	3,896,277	949,986	12,971,556
OH Allocation		(474,505)	(146,655)	(1,162,613)	(619,303)	-	(2,403,076)
							-
		2,707,667	671,334	2,962,519	3,276,974	949,986	10,568,480
TOTAL ALL COSTS ALLOCATED	**1,950,805**	**460,784**	**162,936**	**546,843**	**604,887**	**175,355**	**1,950,805**

* Eliminates Overhead Costs

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CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD JANUARY 1, 2027 THROUGH JUNE 30, 2027
Updated May 13, 2026

POSITION TITLE	STEP A	STEP B	STEP C	STEP D	STEP E	GM Approval STEP E + 1%- 5%	10 YEARS SERVICE STEP E+5%	15 YEARS SERVICE STEP E+7.5%	20 YEARS SERVICE STEP E+10%
SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 3% Wage Increases Effective 1st Full Payroll Following January 9, 2026									
Administration (Includes 3% Wage Increase)									
Administrative Technician I	48,682	51,116	53,672	56,355	59,173	N/A	62,132	63,611	65,090
Administrative Technician II	57,765	60,654	63,686	66,871	70,214	N/A	73,725	75,480	77,236
Administrative Technician III	70,412	73,932	77,629	81,510	85,586	N/A	89,865	92,005	94,145
Administrative Technician IV	85,543	89,820	94,311	99,026	103,977	N/A	109,176	111,776	114,375
Facilites & Resources (Includes 3% Wage Increase)									
Maintenance Technician	54,284	56,998	59,848	62,841	65,983	N/A	69,282	70,931	72,581
Water & Wastewater Operations (Includes 3% Wage Increase)									
Water Treatment Plant OIT	54,012	56,713	59,548	62,526	65,652	N/A	68,935	70,576	72,217
Water Treatment Operator I	56,491	59,316	62,282	65,396	68,666	N/A	72,099	73,816	75,532
Water Treatment Operator II	63,994	67,194	70,553	74,081	77,785	N/A	81,674	83,619	85,563
Water Systems Operator T3/D2	72,493	76,118	79,924	83,920	88,116	N/A	92,522	94,725	96,928
Wastewater Collection System Worker	56,694	59,529	62,505	65,631	68,912	N/A	72,358	74,081	75,803
Wastewater Treatment Plant OIT	59,677	62,661	65,794	69,084	72,538	N/A	76,165	77,978	79,792
Wastewater Operator I	62,730	65,867	69,160	72,618	76,249	N/A	80,061	81,967	83,874
Laboratory Technician	69,311	72,776	76,415	80,236	84,248	N/A	88,460	90,566	92,672
Wastewater Operator II	70,707	74,243	77,955	81,853	85,945	N/A	90,243	92,391	94,540
Wastewater Operator III	78,124	82,031	86,132	90,439	94,961	N/A	99,709	102,083	104,457
CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - 6% Wage Increases Effective 1st Full Payroll Following January 9, 2027 at 12:00pm									
Fire Captain	99,372	104,340	109,557	115,035	120,787	N/A	N/A	N/A	N/A
Fire Captain - Paramedic	107,385	112,755	118,392	124,312	130,528	N/A	N/A	N/A	N/A
Fire Engineer	82,414	86,535	90,861	95,404	100,175	N/A	N/A	N/A	N/A
Fire Engineer - Paramedic	90,428	94,949	99,696	104,681	109,915	N/A	N/A	N/A	N/A
Firefighter	73,006	76,657	80,490	84,514	88,740	N/A	N/A	N/A	N/A
Firefighter - Paramedic	81,020	85,071	89,325	93,791	98,480	N/A	N/A	N/A	N/A
CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - 6% Wage Increases Effective 1st Full Payroll Following January 9, 2027 at 12:00 pm									
Firefighter (SAFER Grant)	73,006	76,657	80,490	84,514	88,740	N/A	N/A	N/A	N/A
Firefighter (SAFER Grant) - Paramedic	81,020	85,071	89,325	93,791	98,480	N/A	N/A	N/A	N/A
RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2026									
Reserve Recruit Firefighter	16.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reserve Firefighter	16.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 2% Wage Increases Effective January 18, 2027									
Facilities & Resources Manager	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Program Manager	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Permitting and Compliance Officer	103,849	109,042	114,494	120,218	126,229	127,491-132,540	N/A	N/A	N/A
Confidential Administrative Assistant	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Water Systems Superintendent	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Wastewater Systems Superintendent	116,770	122,608	128,738	135,175	141,934	143,353-149,030	N/A	N/A	N/A
Fire Chief	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
Utilities Department Manager	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
Administrative Department Manager	149,649	157,132	164,988	173,238	181,900	183,719-190,995	N/A	N/A	N/A
General Manager	200,625	200,625	200,625	200,625	200,625	N/A	N/A	N/A	N/A

Red denotes a change

CAMBRIA COMMUNITY SERVICES DISTRICT POSITION ALLOCATION LIST (PAL)

Job Class	Job Class Name	FY 2025/26 Adopted Budget	FY 2026/27 Requested Budget	Change from Adopted FY 2026/27 Budget
Permanent	**Administration and Facilities & Resources**			
	GENERAL MANAGER	1.00	1.00	0.00
	ADMINISTRATIVE DEPARTMENT MANAGER	1.00	1.00	0.00
	CONFIDENTIAL ADMINISTRATIVE ASSISTANT	1.00	1.00	0.00
	PERMITTING & COMPLIANCE OFFICER	0.00	1.00	1.00
	ADMINISTRATIVE TECHNICIAN I, II, III, OR IV	3.00	3.00	0.00
	FACILITIES & RESOURCES MANAGER	1.00	1.00	0.00
	MAINTENANCE TECHNICIANS	3.00	2.00	-1.00
Permanent Totals		10.00	10.00	0.00
Permanent	**Utilities**			
	UTILITIES DEPARTMENT MANAGER	1.00	1.00	0.00
	WASTEWATER SYSTEMS SUPERINTENDENT	1.00	1.00	0.00
	WASTEWATER SYSTEM OPERATORS OIT, I, II OR III	6.00	6.00	0.00
	WATER SYSTEMS SUPERINTENDENT	1.00	1.00	0.00
	WATER TREATMENT OPERATOR OIT, I, II OR T3/D2	5.00	5.00	0.00
	PROGRAM MANAGER	1.00	1.00	0.00
	ADMINISTRATIVE TECHNICIAN III	1.00	1.00	0.00
Permanent Totals		15.00	15.00	0.00
Permanent	**Fire**			
	FIRE CHIEF	1.00	1.00	0.00
	FIRE CAPTAIN	3.00	3.00	0.00
	FIRE ENGINEER	3.00	3.00	0.00
	FIREFIGHTER	3.00	3.00	0.00
	RESERVE FIREFIGHTER	1.00	1.00	0.00
	FIREFIGHTER (SAFER GRANT)	3.00	0.00	-3.00
Permanent Totals		14.00	11.00	-3.00
Department Totals		**39.00**	**36.00**	**-3.00**

CCSD CUSTOMERS

BOARD OF DIRECTORS
HARRY FARMER, KAREN DEAN, TOM GRAY, DEBRA SCOTT, & MICHAEL THOMAS

GENERAL MANAGER
MATTHEW MCELHENIE

DISTRICT COUNSEL
TIMOTHY CARMEL

CONFIDENTIAL ADMINISTRATIVE ASSISTANT
HALEY DODSON

PERMITTING & COMPLIANCE OFFICER
VACANT

ADMINISTRATIVE DEPARTMENT MANAGER
DENISE FRITZ

ADMIN TECH
MIRIAM TORRES
RACHELLE BENJAMIN
SCOT STECK

FACILITIES & RESOURCES MANAGER
DAVID AGUIRRE

MAINTENANCE TECHNICIAN
ANTHONY DEAS
KYLE CARVER

FIRE CHIEF
MICHAEL BURKEY

FIRE CAPTAIN
MICHAEL CASTELLANOS
CRAIG BROOKS
KAYLA GRAVES

FIRE ENGINEER
CHRISTIAN EVERS
COLTON BLUME
VACANT

FIREFIGHTER
WIL STEWART
DREW KANNER
TYLER LOUDERMILK

SAFER FIREFIGHTER
HENRY WRIGHT
COLE BERKELAND
ETHAN KLEMOWICZ

UTILITIES DEPT MANAGER
JIM GREEN

WATER SYSTEMS SUPERINTENDENT
CODY MEEKS

WATER OPERATOR
BEN GROSSKREUTZ
OWEN PURCELL
CLINT CONROY
OSCAR MORA
EDUARDO CHAVEZ ALVAREZ

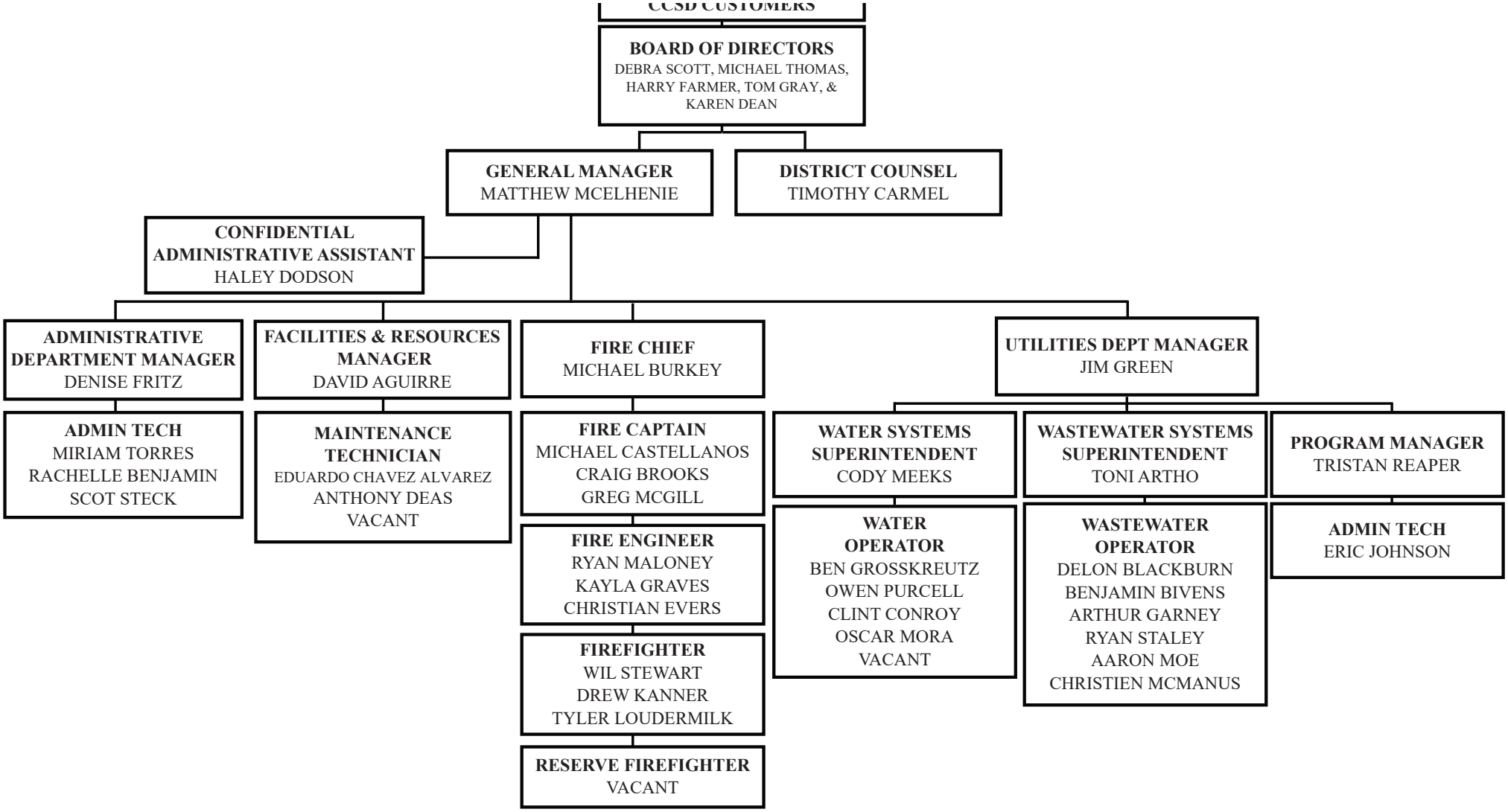
WASTEWATER SYSTEMS SUPERINTENDENT
TONI ARTHO

WASTEWATER OPERATOR
DELON BLACKBURN
BENJAMIN BIVENS
ARTHUR GARNEY
RYAN STALEY
AARON MOE
CHRISTIEN MCMANUS

PROGRAM MANAGER
TRISTAN REAPER

ADMIN TECH
ERIC JOHNSON

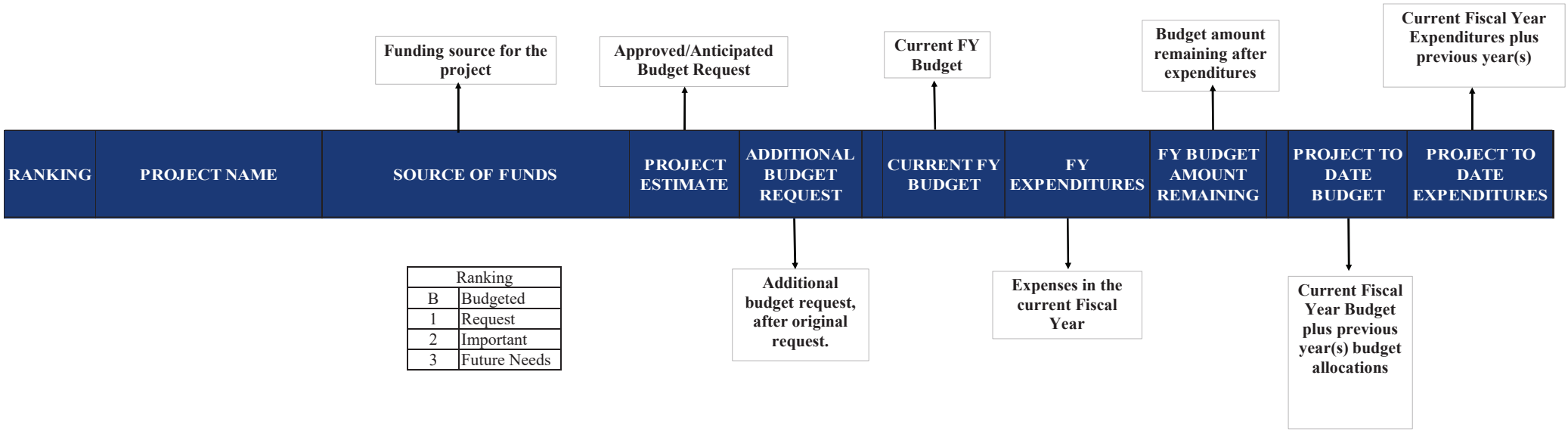
Cambria Community Services District Organizational Chart Fiscal Year 2026-2027



Cambria Community Services District Organizational Chart Fiscal Year 2025-2026

CAPITAL IMPROVEMENT PROGRAM

LEGEND



Capital Improvement Program Timeline	
January	Departments Submit new project requests to the General Manager
February	List is presented to Resources & Infrastructure (R&I) Committee
April	Changes are made and brought back to R&I Committee if necessary
May	CIP list is incorporated in Preliminary Budget presentation to Finance Committee
June	Preliminary Budget including the CIP list is presented to the Board
July	Changes are made if necessary
August	Final budget including all project roll forwards and reserve balances are submitted to the Board

ADMINISTRATION DEPARTMENT

GENERAL FUND: ADMINISTRATION DEPARTMENT

						CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
B	FUEL TANK REHAB	ADMINISTRATION	$ 55,200	$ -		$ 55,200	$ 833	$ 54,367	$ 55,200	$ 833
3	REPLACE DISTRICT CAR	ADMINISTRATION	$ 30,000	$ -		$ -	$ -	$ -	$ 30,000	$ -
	DEPARTMENT TOTAL		$ 85,200	$ -		$ 55,200	$ 833	$ 54,367	$ 30,000	$ 833

FACILITIES & RESOURCES DEPARTMENT

GENERAL FUND: FACILITIES & RESOURCES DEPARTMENT

						CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
B	SKATE PARK	CCSD RESERVES	$ 178,000	$ -		$ 94,319	$ 22,309	$ 72,011	$ 178,000	$ 105,990
		LAND & WATER CONSERVATION FUND GRANT	$ 600,000	$ -		$ -	$ -	$ -	$ 600,000	$ -
		CBID TOURISM GRANT (RESTROOM)	$ 47,500	$ -		$ -	$ -	$ -	$ 47,500	$ -
		CAMBRIA COMMUNITY COUNCIL	$ 374,500	$ -		$ 305,351	$ -	$ 305,351	$ 374,500	$ 69,149
		TOTAL	$ 1,200,000	$ -		$ 399,670	$ 22,309	$ 377,362	$ 1,200,000	$ 175,139
B	VETS HALL SOUND SYSTEM	FACILITIES & RESOURCES	$ 50,000	$ -		$ 50,000	$ -	$ 50,000	$ 50,000	$ -
2	F&R BUILDING LOCATION	FACILITIES & RESOURCES	$ 500,000	$ -		$ -	$ -	$ -	$ -	$ -
2	ADMIN OFFICE RELOCATION	FACILITIES & RESOURCES	$ 600,000	$ -		$ -	$ -	$ -	$ -	$ -
2	ATV	FACILITIES & RESOURCES	$ 40,000	$ -		$ -	$ -	$ -	$ -	$ -
	TOTAL		$ 2,390,000	$ -		$ 449,670	$ 22,309	$ 427,362	$ 1,250,000	$ 175,139
VETS HALL RENOVATION										
B	REFINISH FLOORING	FACILITIES & RESOURCES	$ 17,000	$ -		$ 17,000	$ 21,100	$ (4,100)	$ 17,000	$ 21,100
B	REROOFING	FACILITIES & RESOURCES	$ 22,700	$ -		$ 22,700	$ 22,775	$ (75)	$ 22,700	$ 22,775
B	PAINTING	FACILITIES & RESOURCES	$ 18,500	$ -		$ 18,500	$ 18,559	$ (59)	$ 18,500	$ 18,559
B	VETS HALL RENOVATION	FACILITIES & RESOURCES	$ 129,500	$ -		$ 129,500	$ -	$ 129,500	$ 129,500	$ -
3	SEWER LINE	FACILITIES & RESOURCES	$ 40,000	$ -		$ -	$ -	$ -	$ -	$ -
3	ELECTRICAL EMERGENCY	FACILITIES & RESOURCES	$ 80,000	$ -		$ -	$ -	$ -	$ -	$ -
3	RE-ROOF ENTIRE BUILDING	FACILITIES & RESOURCES	$ 100,000	$ -		$ -	$ -	$ -	$ -	$ -
3	WATER LINE	FACILITIES & RESOURCES	$ 20,000	$ -		$ -	$ -	$ -	$ -	$ -
3	KITCHEN IMPROVEMENTS	FACILITIES & RESOURCES	$ 30,000	$ -		$ -	$ -	$ -	$ -	$ -
3	RESTROOM IMPROVEMENTS	FACILITIES & RESOURCES	$ 30,000	$ -		$ -	$ -	$ -	$ -	$ -
	TOTAL		$ 487,700	$ -		$ 187,700	$ 62,434	$ 125,266	$ 187,700	$ 62,434
	DEPARTMENT SUBTOTAL		$ 2,962,900	$ -		$ 692,570	$ 85,576	$ 606,994	$ 1,467,700	$ 238,406

CAMBRIA CSD FIRE DEPARTMENT

GENERAL FUND: CAMBRIA CSD FIRE DEPARTMENT

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
B	FIRE ENGINE - TYPE 1	FIRE	$ 1,095,347	$ -		$ 1,095,347	$ 1,074,030	$ 21,317		$ 1,095,347	$ 1,074,030
2	ROOF, DRY ROT AND RAIN GUTTER REPAIR & PAINT	FIRE	$ 150,000	$ -		$ -	$ -	$ -		$ -	$ -
2	REPLACE RESCUE BOAT WITH RESCUE SKI	FIRE	$ 21,000	$ -		$ -	$ -	$ -		$ -	$ -
2	GATE & FENCING	FIRE	$ 40,000	$ -		$ -	$ -	$ -		$ -	$ -
3	REPLACE WATER TENDER	FIRE	$ 600,000	$ -		$ -	$ -	$ -		$ -	$ -
3	FUEL TANK REPLACEMENT	FIRE	$ 12,000	$ -		$ -	$ -	$ -		$ -	$ -
	TOTAL		$ 1,918,347	$ -		$ 1,095,347	$ 1,074,030	$ 21,317		$ 1,095,347	$ 1,074,030
FIRE STATION IMPROVEMENTS											
3	TURNOUT LOCKERS & STORAGE ROOM	FIRE	$ 45,000	$ -		$ -	$ -	$ -		$ -	$ -
3	SLEEPING QUARTERS	FIRE	$ 450,000	$ -		$ -	$ -	$ -		$ -	$ -
3	METAL BUILDING (APPARATUS BAYS, STORAGE & GYM RELOCATION)	FIRE	$ 220,000	$ -		$ -	$ -	$ -		$ -	$ -
3	BATHROOM REMODEL	FIRE	$ 50,000	$ -		$ -	$ -	$ -		$ -	$ -
3	FIRE TRAINING BUILDING	FIRE	$ 500,000	$ -		$ -	$ -	$ -		$ -	$ -
3	KITCHEN REMODEL	FIRE	$ 70,000	$ -		$ -	$ -	$ -		$ -	$ -
	TOTAL		$ 1,335,000	$ -		$ -	$ -	$ -		$ -	$ -
	DEPARTMENT SUBTOTAL		$ 3,253,347	$ -		$ 1,095,347	$ 1,074,030	$ 21,317		$ 1,095,347	$ 1,074,030
		GENERAL FUND GRAND TOTAL	$ 6,216,247								
		Budgeted (B)	$ 2,588,247								
		Priority 1	$ -								
		Priority 2	$ 1,351,000								
		Priority 3	$ 2,277,000								
		TOTAL	$ 6,216,247								

WATER DEPARTMENT

ENTERPRISE FUND: WATER DEPARTMENT

					CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST	CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
WATER DISTRIBUTION SYSTEM PROJECTS									
ADVANCED METERING INFRASTRUCTURE (AMI)									
B	METER INSTALL	WATER	$ 526,500	$ -	$ 12,691	$ 9,869	$ 2,823	$ 526,500	$ 523,678
2	METER LIDS	WATER	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000	$ -
	TOTAL		$ 576,500	$ -	$ 12,691	$ 9,869	$ 2,823	$ 576,500	$ 523,678
B	INFLUENT/EFFLUENT LINE DESIGN & PERMITTING	WATER	$ 600,000	$ -	$ 451,341	$ 48,819	$ 402,522	$ 600,000	$ 197,478
B	COVER FOR SHELTERING OF EQUIPMENT AT PLANT	WATER	$ 15,000	$ -	$ 15,000	$ -	$ 15,000	$ 15,000	$ -
B	MODULAR OFFICE BUILDING AT PLANT	WATER	$ 10,000	$ -	$ 10,000	$ -	$ 10,000	$ 10,000	$ -
B	REMOTE MONITORING EQUIPMENT	WATER	$ 15,000	$ -	$ 15,000	$ -	$ 15,000	$ 15,000	$ -
B	ELLIS PRESSURE REDUCING VAULT	WATER	$ 165,000		$ 165,000	$ -	$ 165,000	$ -	
B, 1	SR4 ROAD	WATER	$ 125,000	$ 125,000	$ 114,950	$ 12,360	$ 102,590	$ 125,000	$ 22,410
2	DISTRICT METERED AREAS (PHASED - DESIGN & PERMITTING, IMPLEMENTATION COST TBD)	WATER	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -
2	CATHODIC PROTECTION SR 3 & 4	WATER	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -
3	PINEY WAY EROSION CONTROL - DESIGN, PERMITTING & RELOCATION	WATER	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -
3	SS2, SS3, SR4 TRANSDUCERS	WATER	$ 30,000	$ -	$ -	$ -	$ -	$ -	$ -
3	WELL SITE PUMP REPLACEMENTS	WATER	$ 532,141	$ -	$ -	$ -	$ -	$ -	$ -
3	UPGRADING UNDERSIZED WATER MAINS	WATER	$ 130,000	$ -	$ -	$ -	$ -	$ -	$ -
3	VAULT UPGRADES (RODEO GROUNDS, CHARING & WINDSOR)	WATER	$ 60,000	$ -	$ -	$ -	$ -	$ -	$ -

3	DEMO VAN GORDON HOUSE (WATER PORTION)	WATER	$ 50,000	$ -		$ -	$ -	$ -		$ -	$ -
3	SS3 EMERGENCY POWER	WATER	$ 30,000	$ -		$ -	$ -	$ -		$ -	$ -
3	PINE KNOLLS FENCE	WATER	$ 10,000	$ -		$ -	$ -	$ -		$ -	$ -
3	PINEY WAY GEO REPORT	WATER	$ 20,000	$ -		$ -	$ -	$ -		$ -	$ -
3	PINE KNOLLS - IVA COURT ZONE 1 PIPELINE EXPANSION	WATER	$ 165,000	$ -		$ -	$ -	$ -		$ -	$ -
	TOTAL		$ 2,167,141	$ 125,000		$ 771,291	$ 61,179	$ 710,112		$ 765,000	$ 219,888
	SUBTOTAL		$ 2,743,641	$ 125,000		$ 783,982	$ 71,048	$ 712,934		$ 1,341,500	$ 743,566

WATER DEPARTMENT

ENTERPRISE FUND: WATER DEPARTMENT

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
TANK & BOOSTER PUMP STATION PROJECTS											
B	STUART STREET TANK REHABILITATION	WATER	$ 458,000	$ 2,300,000		$ 2,541,680	$ 1,037,611	$ 1,504,069		$ 2,758,000	$ 1,253,931
		EPA COMMUNITY GRANT	$ 375,000	$ -		$ 375,000	$ -	$ 375,000		$ 375,000	$ -
		TOTAL	$ 833,000	$ 2,300,000		$ 2,916,680	$ 1,037,611	$ 1,879,069		$ 3,133,000	$ 1,253,931
B	RODEO GROUNDS PUMP STATION GENERATOR & ATS	WATER	$ 155,000	$ -		$ 134,989	$ 133,264	$ 1,725		$ 155,000	$ 153,275
B	SCADA System - Phased Upgrades (Phase III - Alarms, Flow Data, Monitoring Wells)	WATER	$ 128,563	$ -		$ 108,592	$ 54,855	$ 53,737		$ 128,563	$ 74,826
B	WELL FIELD GATE	WATER	$ 10,000	$ -		$ 10,000	$ -	$ 10,000		$ 10,000	$ -
B	SAN SIMEON WELL 2 PULL & SUBMERSIBLE	WATER	$ 150,000	$ -		$ 150,000	$ -	$ 150,000		$ 150,000	$ -
B	FUEL TANK & COMPUTER REPLACEMENT	WATER	$ 25,000	$ 27,600		$ 52,600	$ 833	$ 51,767		$ 52,600	$ 833
B, 1	GENERATOR STUART STREET	WATER	$ 150,000	$ 80,000		$ 150,000	$ 98,774	$ 51,226		$ 150,000	$ 98,774
1	STUART SCADA IMPROVEMENTS	WATER	$ 95,000	$ -		$ 95,000	$ -	$ 95,000		$ 95,000	$ -
1	LEIMERT TANK REHAB	WATER	$ 160,000	$ -		$ 160,000	$ -	$ 160,000		$ 160,000	$ -
2	RODEO GROUNDS PUMP STATION REPLACEMENT	WATER	$ 3,500,000	$ -		$ -	$ -	$ -		$ -	$ -
2	SR 4 GENERATOR	WATER	$ 100,000	$ -		$ -	$ -	$ -		$ -	$ -
2	SR4 ATS	WATER	$ 20,000	$ -		$ -	$ -	$ -		$ -	$ -

2	STUART STREET 3 ANALYTIC OFF GRID POWER	WATER	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2	STORAGE SHED YARD	WATER	$ 20,000		$ -	$ -	$ -	$ -	$ -	$ -
3	THIRD STUART STREET TANK INSTALLATION	WATER	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3	STUART STREET & LEIMERT BOOSTER PUMP REPLACEMENT	WATER	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 6,861,563	$ 2,407,600	$ 3,777,861	$ 1,325,337	$ 2,452,524	$ 4,034,163	$ 1,581,639	

WATER DEPARTMENT

ENTERPRISE FUND: WATER DEPARTMENT

					CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST	CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
VEHICLE & TRAILER-MOUNTED EQUIPMENT									
B	VAC TRAILER	WATER	$ 65,000	$ -	$ -	$ -	$ -	$ -	$ -
3	DUMP TRAILER FOR STORING & HAULING SPOILS FROM ROAD REPAIRS	WATER	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ -
3	TRUCK REPLACEMENT PROGRAM	WATER	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 105,000	$ -	$ -	$ -	$ -	$ -	$ -

WATER DEPARTMENT

ENTERPRISE FUND: WATER DEPARTMENT

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
PROGRAMS & PLANS											
3	HYDRAULIC SYSTEM MODEL UPDATE	WATER	$ 100,000	$ -		$ -	$ -	$ -		$ -	$ -
3	WATER MASTER PLAN AMENDMENT	WATER	$ 35,000	$ -		$ -	$ -	$ -		$ -	$ -
3	DATABASE FOR WATER CONSERVATION PROGRAM/TRACKING WITH PARCEL LINKS & APN FILE CONVERSION	WATER	$ 10,000	$ -		$ -	$ -	$ -		$ -	$ -
	SUBTOTAL		$ 145,000	$ -		$ -	$ -	$ -		$ -	$ -
	ENTERPRISE FUND: WATER DEPARTMENT GRAND TOTAL		$ 12,387,804								
		Budgeted (B)	$ 5,300,663								
		Priority 1 Total	$ 460,000								
		Priority 2 Total	$ 3,905,000								
		Priority 3 Total	$ 2,722,141								
	TOTAL		$ 12,387,804								

WATER RECLAMATION FACILITY

ENTERPRISE FUND: WATER RECLAMATION FACILITY

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
PERMITTING & PLANNING											
B	GROUNDWATER MODELING & CONSULTING FOR CDP (INSTREAM FLOW STUDY)	WRF	$ 48,000	$ 136,865		$ 98,361	$ 46,694	$ 51,667		$ 184,865	$ 133,198
B	EIR CONSULTING (FOLLOW-UP AGENCY DISCUSSION TO SUPPORT THE WRF'S REGULAR CDP)	WRF	$ 26,690	$ -		$ 1,962	$ -	$ 1,962		$ 26,690	$ 24,728
1	ENGINEERING UPDATE - TITLE 22	WRF	$ 150,000	$ -		$ 1,962	$ -	$ 1,962		$ 150,000	$ -
	SECTION 7 ESA CONSULTING, ANNUAL AMP REPORT & AMP UPDATE	ON HOLD	$ 96,904	$ -		$ 96,904	$ -	$ 96,904		$ 96,904	$ -
	SUBTOTAL		$ 321,594	$ 136,865		$ 199,189	$ 46,694	$ 152,495		$ 458,459	$ 157,926

WATER RECLAMATION FACILITY

ENTERPRISE FUND: WATER RECLAMATION FACILITY

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
INTERIM, SHORT-TERM WRF MODIFICATIONS											
2	BRINE TANK SECONDARY CONTAINMENT, GRADING & ROCK	WRF	$ 20,000	$ -		$ -	$ -			$ -	$ -
	SUBTOTAL		$ 20,000	$ -		$ -	$ -	$ -		$ -	$ -

WATER RECLAMATION FACILITY

ENTERPRISE FUND: WATER RECLAMATION FACILITY

					CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST	CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
ADVANCED WATER TREATMENT PLANT									
B	UPDATE CHEMICAL PUMPS	WRF	$ 50,000	$ -	$ 50,000	$ -	$ 50,000	$ 50,000	$ -
B	UV BULBS	WRF	$ 80,000	$ -	$ 80,000	$ -	$ 80,000	$ 80,000	$ -
B	UV BALLASTS	WRF	$ 60,000	$ -	$ 60,000	$ -	$ 60,000	$ 60,000	$ -
B	CHEMICAL BUILDING CONTAINER	WRF	$ 110,000	$ -	$ 110,000	$ -	$ 110,000	$ 110,000	$ -
B	SHADE COVER	WRF	$ 50,000	$ -	$ 50,000	$ -	$ 50,000	$ 50,000	$ -
B	ANALYTICS OVERHAUL	WRF	$ 50,000	$ -	$ 50,000	$ -	$ 50,000	$ 50,000	$ -
B	SOUND ENCLOSURES	WRF	$ 60,000	$ -	$ 60,000	$ -	$ 60,000	$ 60,000	$ -
3	GRADE WRF ROAD	WRF	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -
3	MEMBRANE AND FILTER REPLACEMENT PROGRAM (ANNUAL COST TO BUILD RESERVES)	WRF	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -
3	REPLACE CIP TANK (LEAKING)	WRF	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ -
3	REPLACE CHEMICAL STORAGE TANK (LEAKING)	WRF	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -
3	MISC. INSTRUMENTATION/MONITORING UPGRADES	WRF	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 545,000	$ -	$ 460,000	$ -	$ 460,000	$ 460,000	$ -

WATER RECLAMATION FACILITY

ENTERPRISE FUND: WATER RECLAMATION FACILITY

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
LONG-TERM IMPROVEMENT MODIFICATIONS											
B	FUTURE PERMANENT MODS AT WRF FOR TRAILER FILL STATION [TRANSFER TANKS, PIPING & SPILL CONTAINMENT/LOADING PAD]	WRF	$ 200,000	$ -		$ 200,000	$ -	$ 200,000		$ 200,000	$ -
2	CONSULTING ASSISTANCE FOR COORDINATION WITH ARMY CORPS ON WRDA GRANT (MEETINGS, REDEGINE WORK PLAN & UPDATE SCOPE OF WORK)	WRF	$ 40,000	$ -		$ -	$ -	$ -		$ -	$ -
2	AWTP PULL-BARN STYLE COVERS FOR OUTDOOR EQUIPMENT & CONTROL PANELS (1,2)	WRF	$ 50,000	$ -		$ -	$ -	$ -		$ -	$ -
3	SEMS, HACH WIMS, OR CUSTOM PROGRAMMERS FOR LOGGING/REPORTING SOFTWARE & TABLETS	WRF	$ 25,000	$ -		$ -	$ -	$ -		$ -	$ -
3	INSTALLATION OF REMOTE SENSING INSTRUMENTATION AT SS CREEK (NEEDS ROE AGREEMENT WITH STATE PARKS)	WRF	$ 10,000	$ -		$ -	$ -	$ -		$ -	$ -
3	SOLAR ARRAY SYSTEM	WRF	$ 375,000	$ -		$ -	$ -	$ -		$ -	$ -
	SUBTOTAL		$ 700,000	$ -		$ 200,000	$ -	$ 200,000		$ 200,000	$ -
	ENTERPRISE FUND: WRF GRAND TOTAL		$ 1,586,594								
		Budgeted (B)	$ 561,594								
		Priority 1 Total	$ 420,000								
		Priority 2 Total	$ 110,000								
		Priority 3 Total	$ 495,000								
	TOTAL		$ 1,586,594								

WASTEWATER DEPARTMENT

ENTERPRISE FUND: WASTEWATER DEPARTMENT

						CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
SST WASTEWATER TREATMENT PLANT PROJECTS										
B	(ECM 1) INFLUENT FLOW EQUALIZATION	WASTEWATER	$ 3,791,224	$ -		$ 2,347,162	$ 1,504,857	$ 842,305	$ 3,791,224	$ 2,948,919
B	(ECM 2) INFLUENT LIFT STATION	WASTEWATER	$ 46,512	$ -		$ 46,512	$ 99,214	$ (52,702)	$ 46,512	$ 155,875
B	(ECM 3) MODIFIED LUDZAK-ETTINGER PROCESS UPGRADE	WASTEWATER	$ 2,419,093	$ -		$ 1,593,807	$ 1,091,418	$ 502,389	$ 2,419,093	$ 1,914,992
B	(ECM 4) BLOWER IMPROVEMENTS	WASTEWATER	$ 603,329	$ -		$ 282,199	$ 260,496	$ 21,703	$ 603,329	$ 581,626
B	(ECM 5) RAS & WAS PUMPING IMPROVEMENTS	WASTEWATER	$ 1,290,972	$ -		$ 687,983	$ 512,690	$ 175,293	$ 1,290,972	$ 1,115,679
B	(ECM 7) ELECTRICAL UPGRADES	WASTEWATER	$ 554,687	$ -		$ 308,560	$ 714,770	$ (406,210)	$ 554,687	$ 960,897
B	(ECM 8) BACKUP POWER	WASTEWATER	$ 925,404	$ -		$ 548,072	$ 392,204	$ 155,868	$ 925,404	$ 769,536
B	(ECM 9) SCADA SYSTEM	WASTEWATER	$ 1,148,557	$ -		$ 795,701	$ 628,404	$ 167,298	$ 1,148,557	$ 981,260
B	(ECM 12) SEWER LIFT STATIONS	WASTEWATER	$ 1,320,222	$ -		$ 1,214,619	$ 24,781	$ 1,189,838	$ 1,320,222	$ 130,384
2	SECONDARY WATER SYSTEM (3W) IMPROVEMENTS	WASTEWATER	$ 318,202	$ -		$ -	$ -	$ -	$ -	$ -
2	PADS FOR ELECTRICAL ECMS	WASTEWATER	$ 313,893	$ -		$ -	$ -	$ -	$ -	$ -
2	FINAL DESIGN	WASTEWATER	$ 308,394	$ -		$ -	$ -	$ -	$ -	$ -
2	PROJECT DURATION/GENERAL CONDITION COSTS	WASTEWATER	$ 1,117,904	$ -		$ -	$ -	$ -	$ -	$ -
2	EFFLUENT PUMP STATION IMPROVEMENTS	WASTEWATER	$ 374,580	$ -		$ -	$ -	$ -	$ -	$ -
2	SLUDGE THICKENING	WASTEWATER	$ 1,393,341	$ -		$ -	$ -	$ -	$ -	$ -
2	INFLUENT LIFT STATION MODIFICATIONS	WASTEWATER	$ 2,110,000	$ -		$ -	$ -	$ -	$ -	$ -
2	STORM DRAIN	WASTEWATER	$ 130,521	$ -		$ -	$ -	$ -	$ -	$ -
2	DEMOLISH OLD TANKS	WASTEWATER	$ 567,815	$ -		$ -	$ -	$ -	$ -	$ -
3	TERTIARY TREATMENT	WASTEWATER	$ 889,436	$ -		$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 19,624,086	$ -		$ 7,824,615	$ 5,228,833	$ 2,595,782	$ 12,100,000	$ 9,559,167

WASTEWATER DEPARTMENT

ENTERPRISE FUND: WASTEWATER DEPARTMENT

					CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST	CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
WASTEWATER TREATMENT PLANT PROJECTS									
B	NEW POLYMER SKID FOR SLUDGE PRESS	WASTEWATER	$ 25,000	$ -	$ 25,000	$ -	$ 25,000	$ 25,000	$ -
B	SECURITY IMPROVEMENTS	WASTEWATER	$ 15,000	$ -	$ 15,000	$ -	$ 15,000	$ 15,000	$ -
B	PAINT HANDRAILINGS ON WWTP SLUDGE DIGESTERS	WASTEWATER	$ 18,000	$ -	$ 18,000	$ -	$ -	$ 18,000	$ -
	SUBTOTAL		$ 58,000	$ -	$ 58,000	$ -	$ 40,000	$ 58,000	$ -
CLARIFIER IMPROVEMENTS									
2	EASTERN CLARIFIER - REPLACE DRIVE UNIT'S METALLIC HUBS	WASTEWATER	$ 35,000	$ -	$ -	$ -	$ -	$ -	$ -
2	SECONDARY WATER SYSTEM	WASTEWATER	$ 4,100	$ -	$ -	$ -	$ -	$ -	$ -
2	BLOWER REPLACEMENT	WASTEWATER	$ 9,200	$ -	$ -	$ -	$ -	$ -	$ -
2	PFAS TREATMENT (DESIGN PHASE)	WASTEWATER	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -
2	CARGO BOX FOR STORAGE	WASTEWATER	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -
2	EASTERN CLARIFIER - REPLACE CLARIFIER CHAIN, WEAR SHOES, SKID PLATES & SPROCKETS	WASTEWATER	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -
2	WESTERN CLARIFIER - REPLACE CLARIFIER CHAIN, WEAR SHOES, SKID PLATES & SPROCKETS	WASTEWATER	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -
2	COVER FOR SHELTERING OF EQUIPMENT AT PLANT	WASTEWATER	$ 15,000	$ -	$ -	$ -	$ -	$ -	$ -
3	VAN GORDON HOUSE DEMOLITION	WASTEWATER	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -
3	REDUNDANT BLOWER FOR PLANT	WASTEWATER	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -
3	WALKWAY GRATING ON DIGESTER TANKS	WASTEWATER	$ 20,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 673,300	$ -	$ -	$ -	$ -	$ -	$ -
	TOTAL		$ 731,300	$ -	$ 58,000	$ -	$ 40,000	$ 58,000	$ -

WASTEWATER DEPARTMENT

ENTERPRISE FUND: WASTEWATER DEPARTMENT

					CURRENT YEAR ACTIVITY			ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST	CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING	PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
COLLECTION SYSTEM PROJECTS									
B	ENGINEERING FOR GRAVITY REPLACEMENT FOR LIFT STATION B-1	WASTEWATER	$ 40,000	$ -	$ 40,000	$ -	$ 40,000	$ 40,000	$ -
	SUBTOTAL		$ 40,000	$ -	$ 40,000	$ -	$ 40,000	$ 40,000	$ -
LIFT STATION B-1 (BURTON DRIVE AT TIN CITY)									
B	LIFT STATION IMPROVEMENTS	WASTEWATER	$ 149,938	$ -	$ 149,938	$ -	$ 149,938	$ 149,938	$ -
2	CONVERT TO GRAVITY FLOW	WASTEWATER	$ 600,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 749,938	$ -	$ -	$ -	$ -	$ -	$ -
LIFT STATION B-3 (GREEN ST/W. LODGE HILL)									
B	NEW CONTROL PANEL	WASTEWATER	$ 60,000	$ -	$ 60,000	$ -	$ 60,000	$ 60,000	$ -
B	NEW PLC AND SCADA NEW PUMPS	WASTEWATER	$ 165,000	$ -	$ 165,000	$ -	$ -	$ 165,000	$ -
2	NEW SUBMERSIBLE PUMPS, MCC, BYPASS PIPING	WASTEWATER	$ 250,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 475,000	$ -	$ 225,000	$ -	$ 60,000	$ 225,000	$ -
LIFT STATION A (NOTTINGHAM & LEIGHTON/PARK HILL)									
B	REPLACE GENERATOR FUEL TANK	WASTEWATER	$ 40,000	$ -	$ 40,000	$ -	$ 40,000	$ 40,000	$ -
2	NEW SUBMERSIBLE PUMPS, MCC, BYPASS PIPING, CONTROL PANEL AT GRADE ELEVATION	WASTEWATER	$ 490,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 530,000	$ -	$ 40,000	$ -	$ 40,000	$ 40,000	$ -
LIFT STATION A-1 (SHERWOOD & HARVEY/MARINE TERRACE)									
2	NEW SUBMERSIBLE PUMPS, BYPASS PIPING	WASTEWATER	$ 265,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 265,000	$ -	$ -	$ -	$ -	$ -	$ -
LIFT STATION B (SR CREEK/BEHIND PARK HILL)									
2	NEW CONTROL PANEL, GENERATOR, WET WELL, SUBMERSIBLE PUMPS, & VALVE VAULT	WASTEWATER	$ 435,000	$ -	$ -	$ -	$ -	$ -	$ -
	SUBTOTAL		$ 435,000	$ -	$ -	$ -	$ -	$ -	$ -

LIFT STATION B-2 (WOOD DR./E. LODGE HILL)										
2	NEW CONTROL PANEL AT GRADE ELEVATION	WASTEWATER	$ 425,000	$ -	$ -	$ -	$ -	$ -	$ -	
	SUBTOTAL		$ 425,000	$ -	$ -	$ -	$ -	$ -	$ -	
LIFT STATION 8										
2	REPLACE PUMPS	WASTEWATER	$ 95,000	$ -	$ -	$ -	$ -	$ -	$ -	
2	PHASED MANHOLE & SEWER MAIN REPLACEMENT	WASTEWATER	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	
2	NEW GENERATORS AT LIFT STATIONS 4 & 8	WASTEWATER	$ 12,000	$ -	$ -	$ -	$ -	$ -	$ -	
2	PUSH CAMERA	WASTEWATER	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -	
2	ASSET MANAGEMENT SOFTWARE	WASTEWATER	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -	
	SUBTOTAL		$ 1,127,000	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTAL		$ 4,046,938	$ -	$ 305,000	$ -	$ 140,000	$ 305,000	$ -	

WASTEWATER DEPARTMENT

ENTERPRISE FUND: WASTEWATER DEPARTMENT

						CURRENT YEAR ACTIVITY				ACTIVITY TO DATE	
RANKING	PROJECT NAME	SOURCE OF FUNDS	PROJECT ESTIMATE	ADDITIONAL BUDGET REQUEST		CURRENT FY BUDGET	FY EXPENDITURES	FY BUDGET AMOUNT REMAINING		PROJECT TO DATE BUDGET	PROJECT TO DATE EXPENDITURES
OTHER											
B	FUEL TANK & COMPUTER REPLACEMENT	WASTEWATER	$ 25,000	$ 27,600		$ 52,600	$ 833.34	$ 51,767		$ 52,600	$ 833.34
B	STREAM BANK STABILIZATION	WASTEWATER	$ 367,827	$ -		$ 367,827	$ -	$ 367,827		$ 367,827	$ -
B	FORD F-250	WASTEWATER	$ 55,000	$ -		$ 55,000	$ 58,857	$ (3,857)		$ 55,000	$ 58,857
B	FORD LIGHTNING	WASTEWATER	$ 60,000	$ -		$ 60,000	$ -	$ -		$ 60,000	$ -
	SUBTOTAL		$ 507,827	$ 27,600		$ 535,427	$ 59,691	$ 415,736		$ 535,427	$ 59,691
	ENTERPRISE FUND: WASTEWATER DEPARTMENT GRAND TOTAL		$ 24,910,151								
		Budgeted (B)	$ 13,120,765								
		Priority 1	$ -								
		Priority 2	$ 10,429,950								
		Priority 3	$ 1,359,436								
	TOTAL		$ 24,910,151								

RESOLUTION 26-2026
June 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT ADOPTING A TAX PROCEEDS EXPENDITURE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026/2027

WHEREAS, Government Code Sections 7900 et seq. provide for the effective and efficient implementation of Article XIIIB of the California Constitution; and

WHEREAS, Government Code Sections 7900 et seq. provide that each year, the governing body of each local agency shall, by resolution, establish the tax proceeds expenditure appropriations limit.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

The appropriations limit for Fiscal Year 2026/2027 is hereby established at Four Million Two Hundred and Ninety-Nine Thousand Nine Hundred Seventy-Nine Dollars ($4,299,979).

Documentation used in the determination of the tax proceeds expenditure appropriations limit is attached hereto as Exhibit "A" and incorporated herein by this reference.

This Resolution is effective upon adoption.

PASSED AND ADOPTED THIS 11th day of June, 2026.

AYES:

NAYS:

ABSENT:

_____
Harry Farmer, President
Board of Directors

ATTEST:

_____
Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

_____
Timothy J. Carmel, District Counsel

Exhibit A to Resolution 26-2026

CAMBRIA COMMUNITY SERVICES DISTRICT
2026-2027 APPROPRIATIONS LIMIT
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT

2025-2026 APPROPRIATIONS COMPARISON

Limit for 2025-2026	$ 4,122,730
Budgeted Appropriations Subject to Limitation	3,274,840
Amount Under Limit	$ 847,890

2026-2027 APPROPRIATIONS LIMIT CALCULATION

Consumer Price Index & Population Ratio (Unincorporated SLO County):		
Per Capita Cost of Living Increase:	4.950%	
Converted to Ratio		1.0495
Population Increase:	-0.620%	
Converted to Ratio		0.9938
Calculation of Factor		1.0430
2026-2027 Limit: 1.0430 X $4,122,730=	$ 4,299,979	

2026-2027 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

Secured and Unsecured Taxes	$ 3,375,322
Special District Augmentation Fund	0
Home Owner Property Tax Relief	27,157
Total	$ 3,402,479

2026-2027 APPROPRIATIONS COMPARISON

Limit for FY 2026-2027	$ 4,299,979
Budgeted Appropriations Subject to Limitation	3,402,479
Amount Under Limit	$ 897,500

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.C**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

Meeting Date: June 11, 2026

Subject: Public Hearing to Discuss and Consider Adoption of Resolution 27-2026 Confirming the Itemized Report to Collect Delinquent Solid Waste Collection and Disposal Charges on the County Tax Rolls

FISCAL IMPACT:

The property owner of record is responsible for paying the delinquent charges. Collecting delinquent charges on the real property tax roll ensures the CCSD's Franchisee, Mission Country Disposal, will receive payment for solid waste collection and disposal services from owners who have not paid their bills.

DISCUSSION:

On October 1, 2009, at the request of the Franchisee, the CCSD Board of Directors adopted Ordinance 02-2009, electing to have delinquent solid waste collection and disposal service charges collected on the County tax roll in accordance with the provisions of Health and Safety Code Section 5473, et seq.

The CCSD Board of Directors found that the timely and complete payment of charges for solid waste collection and disposal services is critical for the successful operation of the CCSD's solid waste collection and disposal franchise and elected to, by Resolution, have solid waste collection and disposal charges which are delinquent at the end of any fiscal year collected on the tax roll.

Mission Country Disposal has requested and filed an itemized report with the CCSD listing all delinquent solid waste collection and disposal charges for collection on the 2026/2027 tax roll. Outstanding delinquent charges total approximately $5,878.68.

The Board is required to hold a public hearing at which it is to consider all objections and protests to the itemized report. Pursuant to Health and Safety Code Section 5473.3, at the conclusion of the hearing, the Board may adopt, revise, change, reduce, or modify any charge or overrule any or all objections. The attached Resolution has been prepared for the Board's consideration in approving and adopting the report. Thereafter, it will be filed with the County Auditor-Controller, and the amounts of the delinquent charges will be entered as charges against the parcels and collected on the annual bills for property taxes levied against the respective parcels.

It is recommended that the Board of Directors review the itemized report for delinquent solid waste collection and disposal charges, open the public hearing, take public testimony, close the public hearing, make any necessary changes to the itemized report, and adopt Resolution 27-2026 confirming the itemized report describing each parcel and the amount of delinquent solid waste collection and disposal charges to be collected against such parcel.

ATTACHMENTS:
1. Resolution 27-2026
2. Exhibit A

RESOLUTION NO. 27-2026
JUNE 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE ITEMIZED REPORT AND AUTHORIZING DELINQUENT SOLID WASTE COLLECTION AND DISPOSAL SERVICE CHARGES TO BE COLLECTED ON TAX ROLL

WHEREAS, the Board of Directors ("Board") of the Cambria Community Services District ("District") makes the following findings of fact:

1. On October 1, 2009, the District Board duly adopted Ordinance No. 02-2009, pursuant to which the District elected to have delinquent solid waste collection and disposal service charges collected on the tax roll in the same manner by the same persons, and at the same time as its general taxes, all pursuant to applicable Government and Health and Safety Codes; and

2. In accordance with Health and Safety Code Section 5473.1, the Confidential Administrative Assistant has mailed letters to owners of real property notifying them of the District's intent to have such solid waste collection and disposal service charges delinquent as of June 1, 2026, placed on the 2026-2027 County property tax roll for collection, pursuant to Health and Safety Code Sections 5473 and 5473a by filing a written report with the Auditor-Controller's office of the County of San Luis Obispo, containing a description of each parcel of real property with delinquent solid waste collection and disposal service charges, the amount of those delinquent charges, and the owner thereof; and

3. In accordance with the requirements of Health and Safety Code Section 5473.1, the Confidential Administrative Assistant has caused a notice to be published of the time and place of the public hearing to be held before the District Board, at which time all interested persons were given the opportunity to present oral or written testimony for or against said itemized report or any portions thereof; and

4. On or before July 20, 2026, the final filing date established by the County Auditor-Controller's Office, the Finance Manager must submit all changes, additions, and deletions to such list on a <u>final</u> filing basis; and

5. In accordance with San Luis Obispo County regulations, as of July 1, 2026, a fee of $115.00 will be charged for each assessment removed or revised from the assessment listing occurring on a tax bill after extension. Thus, any charge levied against the District for change(s) in an assessment amount of a property owner that is not the result of District error will be subsequently invoiced and collected by the District from the property owner of record.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cambria Community Services District as follows:

<u>Section 1.</u> The above findings are true and correct and are incorporated herein by this reference.

<u>Section 2.</u> The Board hereby confirms the itemized report describing the delinquent solid waste collection and disposal service charges attached hereto as Exhibit "A" and hereby authorizes such charges to be collected on the County real property tax roll, pursuant to the procedures set forth in Health and Safety Code Section 5473 et seq.

Ayes:

Nays:

Absent:

PASSED AND ADOPTED this 11th day of June 2026.

Harry Farmer, Board President

ATTEST:

Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

Timothy Carmel, District Counsel

Exhibit A

Cust No.	Customer Name	Parcel No.	Service Address	Bill Name	Bill Address	Bill City	90B	F/C	TOTAL
8001939	JOHNSON, STEVE & SUSAN	022-233-033	484 DORSET ST	JOHNSON, SUSAN	1805 SHEPHERD DR	PASO ROBLES, CA 93446-3609	661.31	112.87	774.18
8003430	CLARK, KRISTIN	013-313-010	1178 PINEWOOD DR	CLARK GEORGE C/O ROSALIN CLARK	1178 PINEWOOD DR	CAMBRIA, CA 93428-2927	585.80	89.00	674.80
10049559	MC ALPINE, TIM & GINA	023-401-006	1445 HADDON DR	MCALPINE, TIM & GINA	1445 HADDON DR	CAMBRIA, CA 93428-5125	585.80	89.00	674.80
8003683	REESE, AMY	022-212-046	949 SHEFFIELD ST	REESE, AMY	2604 EL CAMINO REAL # 257	CARLSBAD, CA 92008-1205	585.78	89.00	674.78
8002482	BAKER, MARIE DONNA	022-343-039	600 HUNTINGTON RD	BIRMINGHAM, LAUREL	20600 GRAYSON DR	SANTA CLARITA, CA 91350-8571	585.80	86.40	672.20
10152676	SLO ENT LLC	013-251-007	1550 MAIN ST	SLO ENT LLC	2564 BURTON DR	CAMBRIA, CA 93428-4901	585.79	83.09	668.88
10031768	GREGO, GLENN	024-252-014	1798 ROSCOE PL	GREGO, GLENN	PO BOX 401	CAMBRIA, CA 93428-0401	54.69	121.07	175.76
10088570-001	GRILLENZONI, GIOVANNI	022-126-035	824 MAIN ST	DEALBA GENERATION LLC	2564 BURTON DR	CAMBRIA, CA 93428-4901	435.43	34.29	469.72
10123557	LOPEZ, MAURICIO	023-211-007	2896 BURTON CIR	LOPEZ, MAURICIO	2891 BUCKINGHAM PL	CAMBRIA, CA 93428-4310	82.56	38.16	120.72
10122756	LANGWORTHY, CAROLE C/O TODD	024-041-031	2281 PIERCE AVE	LANGWORTHY, CAROLE C/O TODD LANGWORTHY	PO BOX 155	VALLECITO, CA 95251-0155	284.72	35.72	320.44
10022240	CASAS, ELISEO	023-215-025	2835 BURTON CIR	CASAS, ELISEO & NORMA	2835 BURTON CIR	CAMBRIA, CA 93428-3901	185.80	70.98	256.78
10038290	DANELL, HILAH	013-294-016	5325 OAKHURST DR	DANELL, HILAH	732 N SCREENLAND DR	BURBANK, CA 91505-3122	204.14	25.00	229.14
8002826	WARNELL, DORIS	013-101-074	1095 MAIN ST	WARNELL, DORIS	1095 MAIN ST	CAMBRIA, CA 93428-2821	131.48	35.00	166.48
							4,969.10	**909.58**	**5,878.68**

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.D**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

Meeting Date: June 11, 2026

Subject: Public Hearing to Discuss and Consider Adoption of Resolution 28-2026 Confirming the 2025 Fire Hazard Fuel Reduction Program Itemized Cost Report of the Cambria Community Services District

FISCAL IMPACT:

The CCSD's contractor's cost for performing the abatement work on the parcels, plus CCSD's administrative charges, total $101,956.86. The 75 parcels invoiced and listed in the itemized cost report included in Resolution 28-2026 will be assessed on the San Luis Obispo County 2026-2027 Real Property Tax Roll for $101,956.86.

DISCUSSION:

This public hearing is being held in accordance with Health and Safety Code Section 14910 et seq. to consider the itemized cost report and hear any objections to the costs incurred by the CCSD to abate weeds and fire hazards as part of the CCSD's 2025 Fire Hazard Fuel Reduction Program. At the hearing, the Board may modify the amounts as it deems necessary and adopt the attached Resolution to confirm the itemized cost report. After the itemized cost report has been confirmed, the Resolution will be submitted to the County. The amounts will be included and collected on each respective property owner's property tax bill per the provisions of the Health and Safety Code. Pursuant to the requirements of Health and Safety Code Section 14906, a copy of the itemized cost report has been posted on the Board's chamber doors for at least three (3) days with a notice of the time and date when the Board will consider the itemized cost report for confirmation.

The itemized cost report provides a specific cost for each property owner subject to the charges. The charges reflect the actual contract price to remove or reduce the downed fuels and vegetation on the property, plus the CCSD's administrative charge of $200 for the inspection, follow-up, and managerial and administrative work performed by CCSD staff to submit the charges with the parcel data to the San Luis Obispo County Tax Collector for CCSD reimbursement. The CCSD invoiced affected property owners on January 29, 2026. The District's general practice is to mail out additional courtesy notices to parcel owners who have not paid their invoices. The CCSD mailed reminder notices on April 15, 2026. The properties listed in the itemized cost report are those with outstanding invoices.

It should be noted that the procedures and timing related to the collection of charges incurred by the CCSD in clearing parcels were approved by the Board on May 26, 2011. The process of confirming the abatement costs for collection on the tax roll occurs in the year following the abatement. The itemized cost report for the 2025 abatement work is being presented to the Board for confirmation. The deadline imposed by San Luis Obispo County for the inclusion of assessments on the FY 2026-2027 tax roll is July 20, 2026.

It is recommended that the Board of Directors conduct a public hearing to consider the itemized report on costs incurred for the 2025 Fire Hazard Fuel Reduction Program on parcels subject to clearing under the CCSD's Fire Hazard Fuel Reduction Contract, receive public testimony and consider any objections from affected property owners, close the public hearing and make any modifications to the itemized cost report deemed necessary, and adopt Resolution 28-2026 confirming the 2025 Fire Hazard Fuel Reduction Itemized Cost Report.

ATTACHMENTS:

1. Resolution 28-2026
2. Exhibit A

RESOLUTION 28-2026
June 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE FIRE HAZARD FUEL REDUCTION PROGRAM ITEMIZED COST REPORT

WHEREAS, by Resolution No. 21-2025, the Fire Chief was directed to abate a public nuisance on certain parcels of real property located within the Cambria Community Services District; and

WHEREAS, said nuisance, consisting of noxious or dangerous weeds, live or dead vegetation located upon said parcels, has been abated under the power granted to the Cambria Community Services District by Health and Safety Code Section 14875, et seq., and Government Code Section 61100(t), whereby the Cambria Community Services District may declare certain hazardous vegetation a public nuisance for abating said vegetation to reduce the community wildland fire vulnerability and threat; and

WHEREAS, parcels in which the nuisance fire hazard vegetation was not removed by the owners have been cleared and abated by the Cambria Community Services District Fire Hazard Fuel Reduction Contractor, as approved by the Board of Directors by Resolution No. 37-2025; and

WHEREAS, an itemized report has been prepared showing the actual cost of said nuisance abatement to be charged to each parcel, which report is attached hereto, marked "Exhibit A," and incorporated herein by reference as though here fully set forth.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Cambria Community Services District, as follows:

1. That the recitals set forth hereinabove are true, correct and incorporated herein by this reference.

2. That said itemized cost report entitled "Cambria Community Services District, Report of Fire Hazard Fuel Reduction 2025," a copy of which is on file in the office of the Cambria Community Services District and is available there for public inspection, be and hereby is ordered confirmed in the form set forth in said **"**Exhibit A**."**

3. That in accordance with Health and Safety Code Section 14915, the Administrative Department Manager shall forthwith transmit a copy of this Resolution to the County Auditor.

4. That pursuant to the authority in Health and Safety Code Sections 14912, 14916 and 14917, the County Auditor and the County Tax Collector be and hereby are authorized and directed to do all acts necessary and proper to place on the Fiscal Year 2026-2027 Tax Rolls, the respective assessments as set forth in said confirmed itemized cost report, plus such administrative fees as are allowed under the law.

5. That because of said confirmation and recording of said itemized cost report, pursuant to Health and Safety Code Section 14912, the amounts of the Fire Hazard Fuel Reduction costs set forth in said itemized cost report are thereby made special assessments and liens against the respective parcels of real property in the Cambria Community Services District, all as set forth in said itemized report referred to hereinabove as **"**Exhibit A."

PASSED AND ADOPTED THIS 11th day of June 2026.

AYES:

NAYS:

ABSENT:

Harry Farmer, President
Board of Directors

ATTEST:

Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

EXHIBIT A RESOLUTION 28-2026
COMMUNITY SERVICES DISTRICT REPORT OF
FIRE HAZARD FUEL REDUCTION

Parcel	Contractor Cost	Admin Fee		Total
022.093.016	491.00	200.00	$	691.00
022.131.016	993.00	200.00	$	1,193.00
022.181.038	625.50	200.00	$	825.50
022.202.004	625.50	200.00	$	825.50
022.202.025	699.00	200.00	$	899.00
022.212.011	295.00	200.00	$	495.00
022.212.012	307.00	200.00	$	507.00
022.212.017	1,415.50	200.00	$	1,615.50
022.341.037	454.00	200.00	$	654.00
023.066.010	1,097.00	200.00	$	1,297.00
023.067.009	1,856.50	200.00	$	2,056.50
023.075.007	4,611.00	200.00	$	4,811.00
023.089.003	956.00	200.00	$	1,156.00
023.107.004	1,256.00	200.00	$	1,456.00
023.113.031	895.00	200.00	$	1,095.00
023.119.024	729.50	200.00	$	929.50
023.132.012	442.00	200.00	$	642.00
023.151.045	2,034.00	200.00	$	2,234.00
023.172.023	895.00	200.00	$	1,095.00
023.192.004	797.00	200.00	$	997.00
023.204.012	699.00	200.00	$	899.00
023.205.058	454.00	200.00	$	654.00
023.211.010	1,832.00	200.00	$	2,032.00
023.213.038	971.50	200.00	$	1,171.50
023.214.022	699.00	200.00	$	899.00
023.214.033	5,171.50	200.00	$	5,371.50
023.221.040	1,268.50	200.00	$	1,468.50
023.222.026	552.00	200.00	$	752.00
023.222.033	827.50	200.00	$	1,027.50
023.222.051	824.50	200.00	$	1,024.50
023.233.001	405.00	200.00	$	605.00
023.233.029	1,666.50	200.00	$	1,866.50
023.233.038	405.00	200.00	$	605.00
023.233.058	1,265.50	200.00	$	1,465.50
023.233.068	1,660.50	200.00	$	1,860.50
023.243.008	1,862.50	200.00	$	2,062.50
023.243.013	1,323.50	200.00	$	1,523.50
023.271.025	1,470.50	200.00	$	1,670.50
023.271.027	1,219.50	200.00	$	1,419.50

EXHIBIT A RESOLUTION 28-2026
COMMUNITY SERVICES DISTRICT REPORT OF
FIRE HAZARD FUEL REDUCTION

Parcel	Contractor Cost	Admin Fee	Total
023.271.053	200.00	200.00	$ 400.00
023.282.040	993.00	200.00	$ 1,193.00
023.312.021	1,501.00	200.00	$ 1,701.00
023.333.042	699.00	200.00	$ 899.00
023.352.034	1,121.50	200.00	$ 1,321.50
023.382.028	702.00	200.00	$ 902.00
023.382.034	503.00	200.00	$ 703.00
023.383.041	1,164.00	200.00	$ 1,364.00
023.391.004	2,854.00	200.00	$ 3,054.00
023.391.026	1,495.00	200.00	$ 1,695.00
023.403.008	454.00	200.00	$ 654.00
023.424.004	772.50	200.00	$ 972.50
024.022.038	4,201.00	200.00	$ 4,401.00
024.022.039	601.00	200.00	$ 801.00
024.062.040	1,807.00	200.00	$ 2,007.00
024.071.021	895.00	200.00	$ 1,095.00
024.141.017	895.00	200.00	$ 1,095.00
024.152.009	393.36	200.00	$ 593.36
024.152.021	1,348.00	200.00	$ 1,548.00
024.152.025	1,060.00	200.00	$ 1,260.00
024.152.026	1,446.00	200.00	$ 1,646.00
024.182.043	405.00	200.00	$ 605.00
024.182.046	895.00	200.00	$ 1,095.00
024.191.005	1,691.00	200.00	$ 1,891.00
024.191.007	1,642.00	200.00	$ 1,842.00
024.212.023	1,244.00	200.00	$ 1,444.00
024.252.013	607.00	200.00	$ 807.00
024.262.036	1,636.00	200.00	$ 1,836.00
024.273.017	1,060.00	200.00	$ 1,260.00
024.282.003	950.00	200.00	$ 1,150.00
024.311.005	454.00	200.00	$ 654.00
024.311.008	901.00	200.00	$ 1,101.00
024.312.029	454.00	200.00	$ 654.00
024.321.004	454.00	200.00	$ 654.00
024.321.039	2,003.00	200.00	$ 2,203.00
024.353.031	1,403.00	200.00	$ 1,603.00
			$ 101,956.86

Total Parcels: 75

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.E**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026

Subject: Public Hearing to Discuss and Consider Adoption of Resolution 29-2026 Approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment at the Rate of 2.8% for FY 2026/2027

FISCAL IMPACT:

Adopting the Resolution increases the annual fire suppression benefit assessment revenue by approximately $16,000 for a projected total of $601,890 for FY 2026/2027. The Fire Suppression Benefit Assessment provides critical supplemental funding for Cambria CSD Fire Department operations.

DISCUSSION:

CCSD Resolution 27-2003 confirmed the special benefit assessment for fire suppression services. Pursuant to Government Code Section 50078 et seq., the assessment may be increased for the ensuing year based on the Consumer Price Index, not exceeding 5.4%. The United States Bureau of Labor Statistics recorded an average of 2.8% for the Los Angeles-Long Beach-Anaheim & Riverside-San Bernardino-Ontario areas for the twelve months ending March 31, 2025, which is less than the not to exceed increase allowance of 5.4%. The proposed range of assessments compared with the current rates is as follows:

	FY 2025/2026	**FY 2026/2027**
Vacant Lot	$24.78	$25.46
Single Family Residence < 3600 sq. ft	$123.88	$127.29
Single Family Residence > 3600 sq. ft	$185.88	$190.99
Multi-Family Residence per Dwelling Unit	$61.97	$63.67
Commercial Range	$372.07 - $3,164.73	$382.30-$3,251.76

It is recommended that the Board of Directors conduct a public hearing, receive public testimony and consider any objections from affected property owners, close the public hearing, and adopt Resolution 29-2026, approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) adjustment at the rate of 2.8% for FY 2026/2027.

ATTACHMENTS:

1. Resolution 27-2003
2. CCSD Fire Suppression Benefit Assessment Engineer's Report - March 2003

3. Resolution 29-2026

RESOLUTION NO. 27-2003
June 26, 2003

A RESOLUTION OF THE BOARD OF THE CAMBRIA COMMUNITY SERVICES DISTRICT, CONFIRMING THE SPECIAL BENEFIT ASSESSMENTS FOR FIRE SUPPRESSION, PURSUANT TO GOVERNMENT CODE §§50078-50078.20

WHEREAS, the Cambria Community Services District Board has initiated proceedings for the levy of a special benefit assessment for fire suppression pursuant to the Government Code §§50078-50078.20 within for specially benefited properties within District boundaries; and

WHEREAS, the Board caused an Engineer's Report to be prepared in accordance with the requirements of Article 13D, §4 of the California Constitution and Government Code and §§50078-50078.20; after considering this report the Board adopted a resolution to approve and order filed the Engineer's Report; and a resolution of intention to levy and collect a fire suppression assessment, to give notice of the time and place of a public hearing relating to the proposed assessment, and providing for property owner notice and balloting thereon; and

WHEREAS, the Engineer's Report, on file with the District Clerk, provides information and calculations demonstrating that the proposed assessments on parcels specially benefited by the fire suppression services and equipment will not exceed the reasonable cost of the proportional special benefit conferred on each of the parcels; and

WHEREAS, the Engineer's Report establishes uniform schedules and rates based upon the type of use of property and the risk classification of the structures or other improvements on, or the use of, the property; and

WHEREAS, the notice required by Government Code §§50078.6 and 53753 has been mailed as provided by law and all ballots have been received at 1316 Tamson Drive, Suite 201, Cambria, California by the District Clerk; and

WHEREAS, the public hearing was duly held in the manner provided by law, all persons were afforded the opportunity to hear and be heard, and the Board has considered all public input and all written protests submitted and not withdrawn; and

WHEREAS, at the conclusion of the public hearing the assessment ballots submitted and not withdrawn were tabulated. It was determined that no majority protest exists with regard to the proposed assessments;

NOW THEREFORE IT IS HEREBY RESOLVED by the Cambria Community Services District:

1. That the above recitals are true;
2. That upon conclusion of the public hearing, the assessment ballots submitted, and not withdrawn, in support of the proposed assessment exceed the assessment ballots submitted, and not withdrawn, in opposition to the assessment, weighting those assessment ballots as required by Government Code Section 53753; therefore, all protests are hereby overruled and denied.
3. That the assessments as set forth and contained in the Engineer's Report dated March, 2003 are hereby confirmed and adopted; and
4. That adoption of this Resolution constitutes the levy of the assessment beginning July 1, 2003 and subsequent years for the specially benefited parcels listed in the Engineer's Report; and
5. As of July 1 of each subsequent fiscal year, the amount of assessment may be adjusted for the ensuing fiscal year based on the Consumer Price Index, not to exceed 5.4%. The assessment will not be automatically increased, and must be approved by the Cambria Community Services District Board of Directors.
6. That the District Clerk shall submit the assessments to the County Auditor for entering on the County Assessment Roll, collection at the same time and in the same manner as County taxes are collected, and subject to the same penalties as, other fees, charges and taxes collected on behalf of the District; with payment when collected to the District Financial Officer; and
7. That the District Financial Officer shall account for all monies collected and transferred by the Tax Collector pursuant to these proceedings; and
8. That the District Clerk shall file a certified copy of the diagram and assessment roll with the County Tax Collector, together with a certified copy of this resolution.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Cambria Community Services District held June 26, 2003.

Ilan Funke-Bilu, President
Board of Directors

ATTEST:

Kathy Choate
District Clerk

APPROVED AS TO FORM

Arther R. Montandon
District Counsel

APPROVED AS TO CONTENTS

General Manager

Department Head

CAMBRIA COMMUNITY SERVICES DISTRICT

FIRE SUPPRESSION BENEFIT ASSESSMENT

ENGINEER'S REPORT

March 2003

(Pursuant to Article XIII D of the California Constitution)

March 19, 2003

Cambria Community Services District
Fire Suppression Benefit Assessment

Engineer's Statement

1. I am a registered professional engineer certified by the State of California. The attached Engineer's Report has been prepared in accordance with the requirements of Article 13D §4 of the California Constitution and Government Code §§50078 and following. It proposes a fire suppression assessment, which is assigned to owners of buildings and parcels based on the proportionate special benefit derived by each building or parcel. No assessment amount proposed for a parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

_____
Robert C. Gresens, District Engineer
Cambria Community Services District
License No. C34018
Expires: June 30, 2003

Fire Department Review and Concurrence

2. I am a professional firefighter in the State of California and have assisted in the development of this report, have reviewed the contents of this report, and am in agreement with the fire suppression units assigned to the referenced Uniform Fire Code categories.

_____
Robert Putney, Fire Chief
Cambria Fire Department

District Clerk's Statement

3. The attached Engineer's Report is a true and correct copy of the report approved by the Cambria Community Services District Board of Directors on March 27, 2003, and was filed with me on _____ 2003.

_____
Kathy Choate, District Clerk CCSD

Legal Counsel Review

4. Approved As To Form _____
Arther R. Montandon, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT
FIRE SUPPRESSION BENEFIT ASSESSMENT

Pursuant to Government Code Sections §50078 et seq. the Cambria Community Services District plans to continue to levy, upon property owners within the Cambria Community Services District, a fire suppression assessment for the purpose of obtaining and maintaining fire suppression apparatus, equipment, services and paying the salaries and benefits of firefighting personnel. The following report, prepared in compliance with the California Constitution Article 13D §4 and Government Code Section §50078.4, is submitted in support of the fire service assessment.

1. Background Information on Cambria Fire Department Activities. The Cambria Community Services Fire Department provides emergency medical, fire, rescue, hazardous materials and other emergency and non-emergency services to the community of Cambria. Department personnel and equipment also respond to automatic and mutual aid requests for assistance with the California Department of Forestry and Fire Protection/San Luis Obispo County Fire Department and other emergency and firefighting agencies.

The department also conducts fire and life safety prevention and hazard reduction inspections within Cambria. Commercial fire inspections focus on fire and life safety requirements within local businesses to insure the safety of the public and the employees of the businesses. The department also conducts fire and life safety educational courses to grammar school students within Cambria's elementary school and to various pre-school program children. The Fire Hazard Fuel Reduction Program, (known previously as the Weed Abatement Program), focuses on vacant or unimproved lots in Cambria. The focus of this program is to reduce the danger from the threat of wildfire to this community. This program typically starts in April and continues through the end of the wildland fire season. This is especially important, as Cambria is located within both a high and very high wildfire severity zone.

In addition to emergency responses, prevention and public education activities, the department conducts on-going training drills for both full time and paid-call fire personnel. In order to comply with federal, state and local mandates; emergency medical, fire, rescue, hazardous materials, safety, and maintenance of certifications training is conducted several times a month and during work shifts. Department personnel attend local, area, and statewide training and conferences in order to maintain proficiency and keep up with technology and new standards and procedures.

2. Determination of Necessity. The need for and the cost of fire suppression apparatus, equipment and personnel services has increased dramatically in recent years. Funding for such equipment and services has not increased at a corresponding rate. In the years from 1992 to 1994 the State of California reduced general fund property tax revenues paid to the Cambria Community Services District Fire Department by approximately $350,000. This funding cut has continued every year

since 1993, and there is no current or proposed action by the State of California to re-institute the funding loss.

Since the Fire Department does not generate it's own revenue, the entire operating budget comes from the Cambria Community Services District's general fund revenues and the currently collected Fire Suppression Assessment. In order to continue to fund the fire suppression, apparatus, equipment, services and personnel which provide special benefits to this community, the Fire Suppression Assessment must be renewed, if approved by the property owners. Without this Fire Suppression Assessment, the department will not be able to operate at its current level of service, and reduced services and staffing as well as response delays will occur. Refer to Appendix A Table #1 for the proposed fiscal year 2003-2004 budget.

3. General Benefit. The property owners and residents of the Cambria Community Services District currently derive general benefits from the Cambria Fire Department, as a result of funding provided by the general fund. These benefits include emergency response, assistance to residents with non-emergency problems, public education, fire prevention and fire protection planning, maintenance of firefighting equipment and vehicles, maintenance of the fire station, and emergency and disaster pre-planning are all general benefits which provide a level of public safety for the community. Emergency responses includes fire, rescue, medical emergency, storm and power related calls, and the delivery of mutual aid assistance to the San Luis Obispo County and California Department of Forestry and Fire Protection Fire Departments, as well as others. The community also receives general benefits from the Cambria Fire Department including a single fire engine staffed Monday through Sunday by one Fire Captain working from 7 A.M. to 5:30 P.M. During the evening hours a single Fire Captain is available to respond from home to the fire station, to staff and respond with the fire engine. The Fire Department maintains approximately twenty Reserve Firefighters, Engineers and Lieutenants who respond to calls if they are available and close to other careers or jobs that often require them to be unavailable during daytime hours. However, this level of staffing does not meet the National Fire Protection Association's established level of staffing and fire flow delivery as outlined in Sections 5 and 6 of this document.

4. Special Benefit. The National Fire Protection Association, the International Fire Service Training Association, as well as the International Association of Fire Chiefs has determined that fire department minimum staffing must be at least 3 fire personnel on a Fire Engine, and 4 personnel provides a safe and basic efficiency. The cost of providing 24-hour-a-day, seven-days-a-week staffing to meet National Fire Protection Association Standards at the Cambria Fire Department station is a special benefit, to property owners of the Cambria Community Services District. The improved level of staffing from one 10-hour per day Fire Captain to one Fire Captain and one Reserve Firefighter on duty on the Fire Engine 24 hours a day and 365 days a year improves response times, improves service delivery, provides for improved firefighter safety and survival, and provides improved protection for the lives, environment and property located within the Cambria Community Services District.

A special benefit is also provided by funding an additional Fire Captain and Engineer who would increase staffing from Monday through Friday during daytime hours when our Reserve Firefighters are typically at work and unavailable to help with Cambria emergency calls. Training is a critical part of meeting local, State and Federal requirements for Fire Departments. Funding basic, as well as required and advanced training for all Fire Department personnel would provide a special benefit to all Cambria Community Services District property owners. The improved level of proficiency, maintenance of basic and intermediate skills and receipt of specialized training results in an improved level of safety and service to the community. The fire and emergency services profession is constantly expected to develop, improve, and provide more services with current equipment and new training programs. This results in better efficiency and improved protection. Finally property owners within the Cambria Community Services District would derive a special benefit from funding the purchase of new firefighting, rescue, and emergency medical equipment to replace old or worn out equipment. They would also receive a special benefit from funding the replacement of emergency apparatus, which is either too expensive to maintain, or has reached its maximum life expectancy, (typically 15 to 20 years). The special benefit consists of receiving more efficient and timely emergency response, which would result in reduced injuries, reduced environmental damage and reduced property damage. Property owners would also receive reduced fire insurance premiums and an improved market and value for the sale of their property due to improved response time, reliability, and consistent service delivery.

5. Total Revenues Anticipated from Assessment. The annual revenues expected to be generated by this assessment will be used to obtain, furnish, operate and maintain all fire suppression equipment and apparatus. Funds will also be used for the purpose of paying salaries and benefits and for providing and delivering training to all fire department personnel. This will allow the Fire Department to protect District residents and properties from fire and other emergency incidents. For fiscal year 2003-2004, the minimum assessment needed over and above other expected revenue sources to maintain the level of service and staffing described in section #4, is estimated to be $325,000. In order to fairly spread this amount according to the special benefit received by various types of parcels, a method of measuring fire services delivered or fire suppression unit was developed. A cost of $6.60 was assigned to one fire suppression unit, and units were assigned to various types of buildings or parcels as described in Section # 7, in order to yield the proposed fire suppression assessment amount of $325,000.

6. Parcels Subject to Assessment. The District proposes to levy an assessment on all parcels within the Cambria Community Services District's boundary. The assessment includes vacant parcels that are located within the Fire departments' initial response area, because these parcels require action to control wildfires and other emergency incidents. A visual description showing parcels of property to be subjected to the assessment is on file at the Cambria Fire Station #1, located at 2850 Burton Drive in Cambria. A detailed list of each parcel proposed for assessment, as well as the amount of the assessment proposed for each parcel is included as Appendix C to this

report. For the purposes of this Assessment, all subject parcels will be considered as either:

A. Category I- One and Two Family Residences
B. Category II- Multi-family residences, Trailer Parks, Condominiums (Residential and Commercial)
C. Category III- Hotels/ Motels, Mercantile Shops, Combination Residential and Commercial and Light Industry.
D. Category IV- High Hazard Occupancies
E. Category V- Vacant parcels.

7. Basis and Schedule of Assessment. All parcels within the District would derive special benefit from an assessment that would be used to staff, maintain, equip, and operate the Cambria Fire Department. The amount of personnel needed to mitigate a fire or other emergency is related to the type of building construction, hazard and usage. For instance Category III and IV parcels would require more equipment and personnel, and therefore require a higher assessment, than Category I, II, or V. This varying degree of need for service is the basis for the different rates of assessment. The proposed assessment amounts have been set using information from the 2000 Uniform Fire Code and the 2001 California Fire Code fire flow tables. National Fire Protection Association standards were used to determine the number of firefighters needed to supply the amount of gallons per minute fire flow for the various classifications of building types. The requirement is expressed in fire suppression units. For structural firefighting one fire suppression unit is equal to 100 gallons per minute, which in turn is the amount of water one firefighter can deliver to a building fire. (In the case of Wildland fires, two firefighters are required to deliver 100 gallons per minute. Assessment amounts for vacant or Category V parcels subject to Wildland fires are adjusted accordingly). Category I building assessments are based on the Uniform Fire Code's minimum requirements of 1000 gallons per minute fire flow for one and two family residential dwellings, less than 3600 square feet in area. Category I buildings that exceed 3600 square feet in area, and Category II buildings that are comprised of 3 or more residential dwellings require a minimum of 1500 gallons per minute or higher, depending on the square footage of the residential dwelling. This is the basis for the higher assessment. Category III and IV parcel assessments are based on total square footage, fire flow, and fire intensity factors. The schedule of the fire assessment is as follows:

A. Category I
   1. Category I buildings are typically single and two-family residential dwellings.
   2. In accordance with the Uniform Fire Code, (Appendix III-A), the minimum fire flow for a one and two residential dwelling 3600 square feet or smaller shall be 1000 gallons per minute.
   3. In accordance with the National Fire Protection Association (NFPA), one firefighter is required to deliver each 100 gallons per minute, which equals 1 fire suppression unit.

4. Therefore a Category I parcel, less than 3600 square feet in size requires 10 fire suppression units.
5. The number of fire suppression units required is multiplied by the Fire Suppression Cost to achieve the rate of assessment.
6. 10 Fire Suppression Units x $6.60=$66.00
7. Therefore, the assessment rate is $66.00 for one and two family residential dwellings under 3600 square feet.
8. One and two family residential dwellings greater than 3600 square feet and schools less than 20,000 square feet require a minimum of 15 fire suppression units based on a 1500-gallon per minute flow requirement.
9. 15 fire suppression units x $6.60= 99.00
10. Therefore, one and two family residential dwellings greater than 3600 square feet in area, and schools under 20,000 square feet in area will have an assessment of $99.00. (Schools would include all buildings located on a single assessors parcel number, or parcel.)
11. For schools over 20,000 square feet in area, 30 fire suppression units are required. 30 fire suppression units x $6.60= $198.00 (Schools would include all buildings located on a single assessors parcel number or parcel.)
12. One and two family residential units entirely protected by an interior automatic sprinkler system, as approved by the Fire Department, are entitled to an assessment reduction of 20%.

B. Category II
   1. In accordance with the Uniform Fire Code, the minimum fire flow for a multi-family residential dwelling, (three or more residential dwelling units) is 1500 gallons per minute.
   2. Therefore, a minimum of 500 gallons per minute will be required per residential dwelling unit, both in multi-family residential structures as well as mobile home parks and or residences.
   3. In accordance with the National Fire Protection Association (NFPA), one firefighter is required to deliver each 100 gallons per minute, which equals 1 fire suppression unit.
   4. Therefore, mobile-home parks, and multi-family residential dwelling structures with three or more residential dwelling units, will require a minimum of 5 fire suppression units per dwelling unit.
   5. The number of fire suppression units required is multiplied by the fire suppression cost to achieve the rate of assessment per dwelling unit.
   6. 5 fire suppression units x $6.60= $33.00
   7. Therefore, the assessment rate is $33.00 per dwelling unit for Category II parcels.
   8. Buildings entirely protected by an interior automatic fire sprinkler system, approved by the Fire Department, are entitled to a 10% reduction in the fire suppression assessment per dwelling unit.

C. Category III
   1. The Uniform Fire Code identifies Category III buildings as light hazard businesses, mercantile stores, combination residential and commercial, hotels, motels and light industrial.
   2. The Uniform Fire Code (UFC, Table A-III-A-1) specifies fire flows based on square footage and the types of construction for Category III structures.
   3. Typical construction within Cambria Community services District consists of type V-N, as classified in the Uniform Building Code.
   4. The square footage for this construction type was correlated with the required fire flow listed in the Uniform Fire Code.
   5. The square footage for each parcel in Cambria can be obtained from the San Luis Obispo County Assessor's Office, and or measured by Cambria Fire Department personnel. (See Appendix B Table #1)
   6. The gallons per minute, as determined by the Uniform Fire Code, was converted to the number of firefighters required by the National Fire Protection Association (NFPA), which equals the number of Fire Suppression Units.
   7. The number of fire suppression units required was multiplied by the fire suppression cost to arrive at a base rate.
   8. The fire loading and typical grouping of these types of buildings causes the required gallons per minute to double. This is known as the intensity factor (IF). {gallons per minute x intensity factor equals required fire flow}.
   9. The base rate is multiplied by the intensity factor (2) to achieve the assessment rate. These rates are shown in Appendix B, (Table 1).
   10. Buildings entirely protected by an interior automatic fire sprinkler system, as approved by the Fire Department, will require a reduced fire flow* amount, by 50%. The result is an assessment rate of one half for approved automatic fire sprinkler protected buildings. (* *Minimum* fire flow is 1500 gallons per minute, with sprinkler protection.)
   11. For structures or grouping of structures with partial coverage by approved fire sprinklers, the following procedure is used to adjust the assessment rate.
       a) Determine the required gallons per minute flow for the total square footage of the building on the parcel.
       b) Find the required gallons per minute for the sprinklered portion of the building.
       c) Deduct one-half of the gallons per minute required for the sprinklered covered section of the building, from the total gallons per minute fire flow for the entire building.
       d) The new, reduced fire flow amount in gallons per minute is then transferred to the assessment rate for this building, based on the adjusted fire flow for the sprinklered portion.

D. Category IV
   1. The Uniform Fire Code identifies Category IV parcels as high hazard occupancies. Examples are repair garages (where cutting, or open flame are used), bulk fuel dispensing businesses, furniture refinishing, auto or other

vehicle painting businesses, and businesses storing or utilizing hazardous materials.

2. The Uniform Fire Code (UFC, Table A-III-A-1) specifies fire flows based on the square footage and the type of construction of Category IV structures.
3. Typical construction within the Cambria Community Services District consists of Type V-N, as classified in the Uniform Building Code.
4. The square footage for this construction type was correlated with the required fire flow as listed in the Uniform Fire Code, 2001 edition.
5. The square footage for each parcel in the Cambria Community Services District within Category IV, can be obtained from the San Luis Obispo County Assessor's Office, and or measured by Cambria Fire Department personnel. (See Appendix B Table # 2.)
6. The gallons per minute, as determined by the Uniform Fire Code, was converted to the number of firefighters as required by the National Fire Protection Association, (NFPA), which equals the number of fire suppression units.
7. The number of fire suppression units required was multiplied by the fire suppression cost to arrive at the base rate.
8. The higher hazard level presented to firefighters by these type of occupancies causes the required gallons per minute to triple. This is known as the intensity factor (IF). {gallons per minute times the intensity factor equals required fire flow.}
9. The base rate is multiplied by the intensity factor (3) to achieve the assessment rate. These rates are shown in Appendix B (Table 2). Buildings protected by an Automatic Sprinkler System approved by the Fire Department, are entitled to a 50% reduction in fire flow*. (*A *minimum* 1500 gallons per minute is required for sprinkler-protected buildings).
10. For structures in Category III with some Category IV (High Hazard) occupancies within them, the following procedure will apply, to adjust the assessment rate.
    a) Determine the total square footage and the assessment rate, using Appendix B Table 2.
    b) Deduct the High-Hazard occupancy's square footage from the total square footage.
    c) Find the Adjusted Base Rate (ABR) for this amount of square footage.
    d) Find the percentage of the total square footage that is a High-Hazard occupancy and multiply it by the total assessment rate in a) above.
    e) By multiplying this assessment rate by 1.5 and adding it to the Adjusted Base Rate, only the portion of the structure that is High-Hazard occupancy will be assessed with an intensity factor of (3), while the remaining portion is assessed with an intensity factor of (2).

E. Category V
   1. The National Wildfire Coordinating Group specifies wildland firefighting standards, and fire flows based on the number of firefighters and fuel types.

2. The California Department of Forestry and Fire Protection has identified the Cambria area as containing both High and Very High Fire Danger areas for Wildland fires.
3. According to the National Wildfire Coordinating Group, a firefighter is capable of delivering a fire flow of 60 to 100 gallons per minute.
4. The square footage of vacant parcels within the Cambria Community Services District can be obtained from the San Luis Obispo County Assessor's Office. (See Appendix C.)
5. One firefighter is required to suppress the fire, while a second firefighter insures there is no re-ignition, and assists in advancing the hoseline, which equals 2 Fire Suppression Units.
6. Vacant parcels 4000 square feet or smaller in size would require 2 fire suppression units, times the Fire Suppression Cost, based on the National Wildfire Coordinating Group requirements.
7. 2 fire suppression units x $6.60= $13.20
8. For vacant parcels larger than 4000 square feet, one fire suppression unit or $6.60 would be added to the assessment, for every 2000 square foot increase in square footage or portions thereof.
9. Vacant parcels adjacent to buildings that are part of the building address will not be assessed the vacant parcel assessment.
10. For vacant lots owned by non-profit organizations as open space or land designated as open space, this assessment may be waived by the Cambria Community Services District Board of Directors, with input from the General Manager and the Fire Chief. Any waived assessment amounts shall not be made up by increasing the assessment amounts on other building or parcel types. Any lost revenues to the fire suppression benefit assessment will be identified and offset by a transfer from General Fund Reserves.

8. Initial Fiscal Year Maximum Assessment Amount. As of July 1, 2003 the maximum amount of the assessment shall be the amount specified above. A review of the Fire Suppression Assessment amount is as follows:

A. Single Family Residential Homes under 3600 square feet- $66.00
B. Single Family Residential Homes over 3600 square feet and schools under 20,000 square feet- $99.00
C. Schools larger than 20,000 square feet- $198.00
D. The Fire Suppression Assessment for Category I single family residential dwellings, (A & B), can be reduced by 20% if they are entirely protected by an interior automatic fire sprinkler system approved by the Fire Department.
E. Multi-family, mobile home parks consisting of 3 or more residential dwelling units- $33.00 per dwelling unit.
F. The Fire Suppression Assessment for Category II, (Multi-family), dwelling units, (C), can be reduced by 10% per dwelling unit if they are entirely protected by an interior automatic fire sprinkler system approved by the Fire Department.
G. Hotels, Motels, Businesses, mercantile stores, light industrial and combination residential commercial (Category III) up to 3600 square feet- $198.00 [see Appendix B Table 1 for amounts]

H. High Hazard buildings (Category IV) up to 3600 square feet-$297.00 [see Appendix B Table 2 for amounts]
I. The fire flow amount for Category III and IV {D and E} buildings can be reduced by 50% if they are entirely protected by an interior automatic fire sprinkler system, approved by the Fire Department. (Minimum fire flows of 1500 gallons per minute are required for these category sprinkler-protected buildings.)

9. Subsequent Fiscal Years Maximum Assessment Amount. As of July 1 of each subsequent fiscal year, the amount of assessment specified above, may be adjusted for the ensuing fiscal year based on the Consumer Price Index for the Los Angeles, Anaheim, and Riverside areas, not to exceed 5.4%. Therefore, the maximum increase in assessment rate will be 5.4% per year. The assessment will not be automatically increased, and must be approved by the Cambria Community Services District Board of Directors.

10. Duration of Assessment. This assessment will begin July 1, 2003 and will continue **for an indefinite term**, in accordance with legal requirements.

11. Collection of Assessment. The assessment will be collected with the property owner's yearly property tax. The San Luis Obispo County Tax Collector will include a collection fee with the assessment levy.

12. Requirements for Public Hearing and Protest Procedures. A ballot will be mailed to each property owner of record located within the Cambria Community Services District Boundaries. Ballots should be mailed to the return address on the ballot or hand delivered at the public hearing, which will be held on **Saturday, June 21, 2003, at 9:00 a.m.**, at the Cambria Veterans Hall, located at 1000 Main Street. At the hearing information will be provided regarding the assessment. The Board of Directors will answer questions, obtain input and consider protests to the assessment.

Only official ballots, which are returned, signed and marked with the property owner's support or opposition, are counted. Ballots must be received before the end of the public hearing. Ballots will remain closed until the close of the public hearing. Ballots are weighted by the proposal assessment for the property(s) they represent and are tabulated accordingly. If a majority of weighted ballots returned and not withdrawn are opposed, this assessment will not be levied. If a majority of weighted ballots returned and not withdrawn are in support, this assessment will be levied for fiscal year 2003-2004 and may be continued in future years, as described in Section #10.

Tabulation of the returned ballots will begin at the close of the public hearing. The results of the tabulation will be announced at a subsequent meeting, which will be held on **Thursday, June 26, 2003, at 12:30 p.m.,** at the Cambria Veterans Hall, located at 1000 Main Street.

13. Inquiries Regarding the Assessment. This Fire Suppression Assessment has been proposed to continue the funding as initially approved by the voters of Cambria in 1993. Any questions regarding this assessment can be directed to:

Bob Putney, Fire Chief
Cambria Fire Department
2850 Burton Drive
Cambria, CA 93428
(805) 927-6240

APPENDIX

- Appendix A- Table #1 Cambria Fire Department proposed Fiscal Year 2003-2004 Budget.
- Appendix B- Fire Suppression Assessment Fee: Table 1 for Category III buildings and Table 2 for Category IV buildings.
- Appendix C- Assessor Parcel Numbers, addresses and parcel owners names subject to Fire Suppression Assessment, including assessment amounts based on the maximum initial assessment year (2003).

Appendix A
Table #1
Cambria Fire Department
Proposed Budget Fiscal Year 2003-2004

-Personnel Costs for full time and Reserve Fire personnel, including salary, insurance, benefits, and overtime.	$932,970.00
-Maintenance and Repair Fire Apparatus, Equipment, Fire Station, utilities, facility and vehicle insurance.	$ 53750.00
-Contracts including Emergency Dispatch, and Breathing Air Fill station, radio communications maintenance.	$ 28500.00
-New equipment purchase, station and emergency supplies, small tools, North Coast Ocean Rescue operating expenses, safety clothing, and uniforms, office equipment and forms, replace old Breathing Apparatus, replace old portable radios, fire hose.	$ 45750.00
-Employee training, special training, books and video programs, conferences, map and computer data information upgrades, mandatory training and certification, publications.	$ 39500.00
-Fire Prevention forms, books, Code upgrades, mailing costs, Fire Protection consultant, public education and emergency preparedness information, fire investigation, Community Emergency Response Training (C.E.R.T. Program)	$ 24175.00
-Emergency Operations Center, upgrade telecommunications capabilities, Standard Emergency Management training	$ 7500.00
-Fire Apparatus replacement fund.	$ 16000.00
-Fire Hazard Fuel Reduction Program, mailings, inspections, forms, contractor payment; shaded fuel break funding [fuel, portable toilets, hardware, supplies.]	$ 42147.00
Total Budgeted Expenditures:	**$ 1190292.00**

Cambria Fire Department Revenue

-General Fund Property Tax	$824002.00
-Miscellaneous Inspection Fees	$ 1500.00
-Interest Income	$ 1890.00
-Fire Hazard Fuel Reduction Program Fees and Charges	$ 37900.00
- Total	$865292.00

Proposed Fire Suppression Assessment

-Fire Suppression Benefit Assessment Income ***(If approved)***	$325000.00
-Cambria Fire Department Revenue	$865292.00
- Total	**$1190292.00**

Appendix B

Table #1

Assessment Rates for Category III Parcels

Square Footage	GPM Required*	FF Required#	Rate	FF x FSC = Rate	Base Rate	x Intensity Factor =	Assessment
0-3600	1500	15	$ 6.60	$ 99.00	$ 99.00	2	$ 198.00
3601-4800	1750	17.5	$ 6.60	$ 115.50	$ 115.50	2	$ 231.00
4801-6200	2000	20	$ 6.60	$ 132.00	$ 132.00	2	$ 264.00
6201-7700	2250	22.5	$ 6.60	$ 148.50	$ 148.50	2	$ 297.00
7701-9400	2500	25	$ 6.60	$ 165.00	$ 165.00	2	$ 330.00
9401-11300	2750	27.5	$ 6.60	$ 181.50	$ 181.50	2	$ 363.00
11301-13400	3000	30	$ 6.60	$ 198.00	$ 198.00	2	$ 396.00
13401-15600	3250	32.5	$ 6.60	$ 214.50	$ 214.50	2	$ 429.00
15601-18000	3500	35	$ 6.60	$ 231.00	$ 231.00	2	$ 462.00
18001-20600	3750	37.5	$ 6.60	$ 247.50	$ 247.50	2	$ 495.00
20601-23300	4000	40	$ 6.60	$ 264.00	$ 264.00	2	$ 528.00
23301-26300	4250	42.5	$ 6.60	$ 280.50	$ 280.50	2	$ 561.00
26301-29300	4500	45	$ 6.60	$ 297.00	$ 297.00	2	$ 594.00
29301-32600	4750	47.5	$ 6.60	$ 313.50	$ 313.50	2	$ 627.00
32601-36000	5000	50	$ 6.60	$ 330.00	$ 330.00	2	$ 660.00
36001-39600	5250	52.5	$ 6.60	$ 346.50	$ 346.50	2	$ 693.00
39601-43400	5500	55	$ 6.60	$ 363.00	$ 363.00	2	$ 726.00
43401-47400	5750	57.5	$ 6.60	$ 379.50	$ 379.50	2	$ 759.00
47401-51500	6000	60	$ 6.60	$ 396.00	$ 396.00	2	$ 792.00
51501-55700	6250	62.5	$ 6.60	$ 412.50	$ 412.50	2	$ 825.00
55701-60200	6500	65	$ 6.60	$ 429.00	$ 429.00	2	$ 858.00
60201-64800	6750	67.5	$ 6.60	$ 445.50	$ 445.50	2	$ 891.00
64801-69600	7000	70	$ 6.60	$ 462.00	$ 462.00	2	$ 924.00
69601-74600	7250	72.5	$ 6.60	$ 478.50	$ 478.50	2	$ 957.00
74601-79800	7500	75	$ 6.60	$ 495.00	$ 495.00	2	$ 990.00
79801-85100	7750	77.5	$ 6.60	$ 511.50	$ 511.50	2	$ 1,023.00
85101-unlimited	8000	80	$ 6.60	$ 528.00	$ 528.00	2	$ 1,056.00

*Based on Table No. A-III-A-I of the Uniform Fire Code
#Based on NFPA Standards
Types of construction are based upon the Uniform Building Code

Appendix B

Table #2

Assessment Rates for Category IV Parcels

Square Footage	GPM Required*	FF Required#	Rate	FF x FSC = Rate	Base Rate	x Intensity Factor =	Assessment
0-3600	1500	15	$ 6.60	$ 99.00	$ 99.00	3	$ 297.00
3601-4800	1750	17.5	$ 6.60	$ 115.50	$ 115.50	3	$ 346.50
4801-6200	2000	20	$ 6.60	$ 132.00	$ 132.00	3	$ 396.00
6201-7700	2250	22.5	$ 6.60	$ 148.50	$ 148.50	3	$ 445.50
7701-9400	2500	25	$ 6.60	$ 165.00	$ 165.00	3	$ 495.00
9401-11300	2750	27.5	$ 6.60	$ 181.50	$ 181.50	3	$ 544.50
11301-13400	3000	30	$ 6.60	$ 198.00	$ 198.00	3	$ 594.00
13401-15600	3250	32.5	$ 6.60	$ 214.50	$ 214.50	3	$ 643.50
15601-18000	3500	35	$ 6.60	$ 231.00	$ 231.00	3	$ 693.00
18001-20600	3750	37.5	$ 6.60	$ 247.50	$ 247.50	3	$ 742.50
20601-23300	4000	40	$ 6.60	$ 264.00	$ 264.00	3	$ 792.00
23301-26300	4250	42.5	$ 6.60	$ 280.50	$ 280.50	3	$ 841.50
26301-29300	4500	45	$ 6.60	$ 297.00	$ 297.00	3	$ 891.00
29301-32600	4750	47.5	$ 6.60	$ 313.50	$ 313.50	3	$ 940.50
32601-36000	5000	50	$ 6.60	$ 330.00	$ 330.00	3	$ 990.00
36001-39600	5250	52.5	$ 6.60	$ 346.50	$ 346.50	3	$ 1,039.50
39601-43400	5500	55	$ 6.60	$ 363.00	$ 363.00	3	$ 1,089.00
43401-47400	5750	57.5	$ 6.60	$ 379.50	$ 379.50	3	$ 1,138.50
47401-51500	6000	60	$ 6.60	$ 396.00	$ 396.00	3	$ 1,188.00
51501-55700	6250	62.5	$ 6.60	$ 412.50	$ 412.50	3	$ 1,237.50
55701-60200	6500	65	$ 6.60	$ 429.00	$ 429.00	3	$ 1,287.00
60201-64800	6750	67.5	$ 6.60	$ 445.50	$ 445.50	3	$ 1,336.50
64801-69600	7000	70	$ 6.60	$ 462.00	$ 462.00	3	$ 1,386.00
69601-74600	7250	72.5	$ 6.60	$ 478.50	$ 478.50	3	$ 1,435.50
74601-79800	7500	75	$ 6.60	$ 495.00	$ 495.00	3	$ 1,485.00
79801-85100	7750	77.5	$ 6.60	$ 511.50	$ 511.50	3	$ 1,534.50
85101-unlimited	8000	80	$ 6.60	$ 528.00	$ 528.00	3	$ 1,584.00

*Based on Table No. A-III-A-I of the Uniform Fire Code
#Based on NFPA Standards
Types of construction are based upon the Uniform Building Code

Appendix C

Assessor Parcel Numbers, addresses and parcel owners names subject to Fire Suppression Assessment, including assessment amounts based on the maximum initial assessment year (2003).

RESOLUTION NO. 29-2026
June 11, 2026

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
APPROVING THE FIRE SUPPRESSION BENEFIT ASSESSMENT CONSUMER PRICE INDEX
ADJUSTMENT IN THE AMOUNT OF 2.8% FOR FISCAL YEAR 2026/2027
AND AUTHORIZING COLLECTION ON THE TAX ROLLS

WHEREAS, in accordance with the authority in Government Code Section 61122, a community services district may levy benefit assessments for operation and maintenance consistent with the requirements of Article XIIID of the California Constitution; and

WHEREAS, the Fire Suppression Benefit Assessment, which included a consumer price index adjustment provision, was approved by the property owners in Cambria in March 2003 pursuant to Government Code Section 50078 et seq.; and

WHEREAS, Government Code Section 50078.16 states that the Board of Directors may provide for the collection of the assessment in the same manner and subject to the same penalties as other fees, charges, and taxes fixed and collected by or on behalf of the District and further provides that the County may deduct its reasonable costs incurred for that service before remittal of the balance to the District.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. That the recitals set forth above are true and correct and are incorporated herein by reference.

2. A Fire Suppression Benefit Assessment Consumer Price Index Adjustment in the amount of 2.8%, effective July 1, 2026, in compliance with Resolution 27-2003, and the related Engineer's Report is hereby approved.

3. The following Fire Suppression Benefit Assessments for Fiscal Year 2026/2027 are hereby approved:

	FY 2026/2027
Vacant Lot	$25.46
Single Family Residence < 3600 sq. ft	$127.29
Single Family Residence > 3600 sq. ft	$190.99
Multi-Family Residence per Dwelling Unit	$63.67
Commercial Range	$382.30 - $3,251.76

4. For the 2026-27 fiscal year, pursuant to the authority in Government Code Section 50078.16, the Board of Directors hereby elects to collect the District's Fire Suppression Benefit Assessment on the County of San Luis Obispo real property tax roll in the same manner, by the same person, and at the same time, together with and not separate from its taxes.

AYES:

NAYS:

ABSENT:

PASSED AND ADOPTED THIS 11th day of June 2026.

Harry Farmer, President
Board of Directors

ATTEST:

Haley Dodson, Confidential Administrative Assistant

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors AGENDA NO. **8.A.**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 11, 2026 Subject: General Manager's Report

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The District continues to provide water, wastewater collection and treatment, emergency response, facilities, and administrative services. The following is an update on some of our ongoing projects and activities.

Coastal Development Permit for the Water Reclamation Facility (WRF)
After more than a decade of studies, environmental review, engineering refinement, regulatory coordination, and sustained commitment, the Planning Commission unanimously approved the Coastal Development Permit for the Water Reclamation Facility (WRF) on February 26, 2026. Following that approval, the San Luis Obispo County Board of Supervisors received six appeals of the permit. The matter is now scheduled for consideration on the Board of Supervisors' June 16, 2026, agenda.

Cambria Skatepark Project
The skatepark project remains in the bidding phase, with the bid closing date recently extended to June 22nd. allow additional time for contractor participation and bid preparation. Staff is optimistic that the review period following bid opening will be brief and is targeting presentation of the bid results and any related recommendations to the Board of Directors at its July 9 meeting. Should circumstances allow, staff will explore the possibility of bringing the item forward sooner through a special meeting. The District remains committed to keeping the community informed as the project progresses and will continue to evaluate the project based on bid results, available funding, and Board direction.

Meet the General Manager
On Tuesday, June 23, 2026, from 8:30 a.m. to 7:00 p.m., I will be working out of the Cambria Veterans' Memorial Hall and would love to meet you and hear your thoughts on everything, Cambria. We will provide coffee and snacks, and as always, I welcome your feedback and ideas.

Employment Opportunities
Administrative Technician II - Support to Utilities Department Manager Recruitment
The Cambria Community Services District is accepting applications to establish an eligibility list for a potential Administrative Technician II—Support to Utilities Department Manager vacancy. Applications will be reviewed on a continuous basis, and interested candidates are encouraged to apply as soon as possible. For more information, please click here.

SAFER Firefighter Recruitment
The Cambria Community Services District is accepting applications to establish an eligibility list for a potential SAFER Firefighter vacancy. Applications will be reviewed on a continuous basis, and interested candidates are encouraged to apply as soon as possible. For more information, please click here.

Cambria Community Services District Public Record Requests
The Cambria Community Services District received one Public Records Act (PRA) request.

1. 5/26/2026 Tina Dickason: Please provide any/all trucking of brine waste to Kettleman City. Please provide any/all trucking of brine waste to South San Luis Obispo County Sanitation District, with the exception of my

CPRA request, dated December, 5, 2025, for 2 truckloads on 9-29-2025, to which I received a response. Please provide any/all invoices paid by the CCSD, to Speed's Oil Tool Services, with the exception of my CPRA request, dated December 5, for 2 truckloads on 9-29-25, to which I received a response.

5/26/2026 District's Response: We recognize that we have a duty under the Public Records Act to make a good faith effort to search for documents that are responsive to your request. Please narrow your request to specific identifiable documents or records for the following items:

- Please provide any/all trucking of brine waste to Kettleman City.
- Please provide any/all trucking of brine waste to South San Luis Obispo County Sanitation District, with the exception of my CPRA request, dated December, 5, 2025, for 2 truckloads on 9-29-2025, to which I received a response.

The responsive documentation for any/all invoices paid by the CCSD to Speed's Oil Tool Services, available electronically, is attached. As stated in December 2025, the remaining responsive records you requested previously are in paper form and are still available for inspection at the CCSD Administration Office, located at 2150 Main Street, Suite 1-A, Cambria, between 10:00 a.m. and 4:00 p.m., Monday through Thursday, and every other Friday. Should you wish to obtain copies of invoices or other paper records, you will need to pay the applicable duplication fees as outlined in the CCSD fee schedule.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors AGENDA NO. **8.C.**

FROM: Denise Fritz, Administrative Department Manager

Meeting Date: June 11, 2026 Subject: Finance Manager's Report

EXPENDITURE REPORT FOR THE MONTH OF MAY 2026

The Expenditure Report for May 2026 is being submitted to the CCSD Board of Directors in today's meeting (see Agenda Item 6.A.). The report includes a detailed listing and monthly subtotal for each Accounts Payable vendor, as well as a summary of each department's monthly expenditures.

CCSD DIRECTOR MEETINGS & COMPENSATION FOR THE MONTH OF MAY 2026

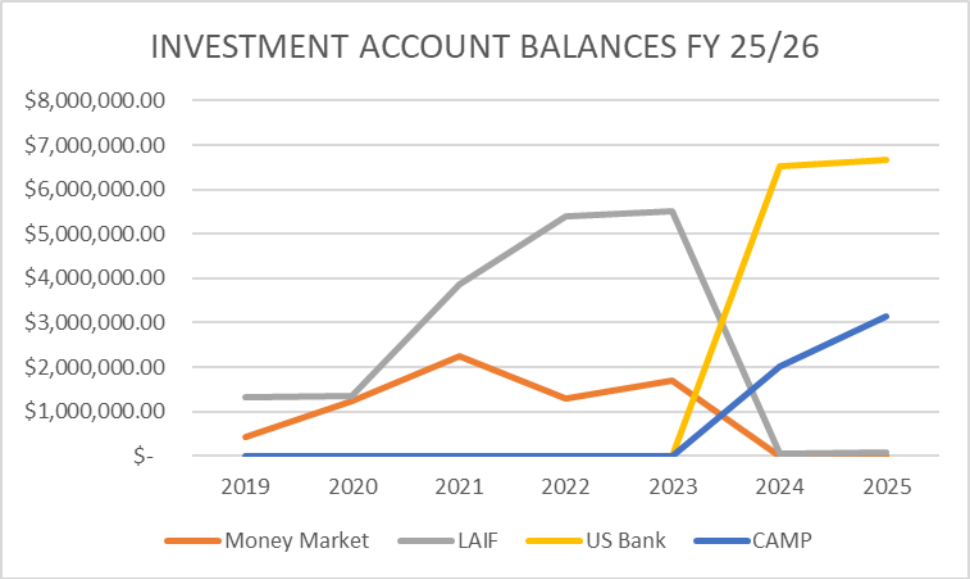
Per the CCSD Board Bylaws, CCSD Directors may receive compensation of $100 for each meeting attended, up to a maximum of $600 each month. The table below shows the month of the meeting being compensated for, the number of meetings attended for the month of compensation, and the total compensation paid for each CCSD Director.

Director Name	Meeting Month	Number of Compensated Meetings	Amount Per Meeting	Total
Dean, Karen	APRIL/MAY	3	$100.00	$300
Farmer, Harry	JAN/FEB/MARCH	12	$100.00	$1,200
Gray, Tom	APRIL	2	$100.00	$200
Scott, Debra	FEB/MARCH/APRIL	6	$100.00	$600
Thomas, Michael	APRIL	2	$100.00	$200
Total				**$2,500**

AVAILABLE CASH BALANCES AS OF MAY 31, 2026

The total available cash is listed as follows:

	5/31/2026	**5/31/2025**
Account Type - Operating	**Balance**	**Balance**
Main Checking	$317,320.49	$1,270,675.07
Account Type - Investments	**Balance**	**Balance**
Money Market	$4,430.90	$4,428.69
LocalAgencyInvestmentFund (LAIF)	$2,921,609.36	$62,434.95
CAMP	$1,804.94	$3,216,865.14
US Bank – Investment Fund	$6,116,514.67	$6,741,347.23
Total	**$9,361,680.36**	**$11,295,751.08**



The total available cash in all restricted accounts is listed as follows:

	5/31/2026	**5/31/2025**
Account Type - Restricted	**Balance**	**Balance**
The Bank of New York Mellon	$2,765,805.62	$7,820,757
Payroll	$3,971.21	$9,573.49
Veterans' Hall	$23,274.39	$16,560.48
Health Reimbursement Account (HRA)	$69,818.58	$67,811.93
Total	**$2,862,869.80**	**$7,914,702.90**

Currently, the CCSD has adequate resources to meet its cash commitments. Staff will continue to be frugal in purchases, postpone non-critical purchases, and carefully monitor their respective budget(s).

The following is the Bank of New York Mellon account activity for the SST projects.

		Current Total Budget	Fiscal Activity	Prior Year Activity	Total Project Activity to Date	Variance Favorable (Unfavorable)
Fund: 12 - WASTEWATER FUND						
Revenue						
12-43980-12	LOAN PROCEEDS - WW COP 2022A BONDS	12,100,000	5,204,052	4,278,521	9,482,573	2,617,427
	INTEREST EARNINGS	140,268	-	-	-	140,268
		12,240,268	5,204,052	4,278,521	9,482,573	2,757,695
Expense						
12-61701-12	CAP ASSET - WW ECM 1 FLOW EQUAL IMPV	3,283,657	1,504,857	1,444,061	2,948,918	334,739
12-61702-12	CAP ASSET - WW ECM 2 INFLUENT LIFT STN IMPV	171,072	99,214	56,661	155,875	15,197
12-61703-12	CAP ASSET - WW ECM 3 MLW AERATION BASIN UPGRD	2,104,342	1,091,419	825,286	1,916,705	187,637
12-61704-12	CAP ASSET - WW ECM 4 BLOWER REPLACEMENT	624,047	260,496	321,130	581,626	42,421
12-61705-12	CAP ASSET - WW ECM 5 RAS & WAS IMPV	1,180,902	512,690	602,989	1,115,679	65,223
12-61706-12	CAP ASSET - WW ECM 7 ELECTRICAL IMPV SERVICE PANEL	1,259,454	714,770	246,127	960,897	298,557
12-61707-12	CAP ASSET - WW ECM 8 GENERATOR REPLACEMENT	881,660	392,204	377,332	769,536	112,124
12-61708-12	CAP ASSET - WW ECM 9 SCADA SYSTEM UPGRADE	1,064,322	628,404	352,856	981,260	83,062
12-61709-12	CAP ASSET - WW ECM 12 IMPV TO WW LIFT STATIONS	1,670,812	-	52,079	52,079	1,618,733
	Expense Total:	**12,240,268**	**5,204,052**	**4,278,521**	**9,482,573**	**2,757,695**
	Net	**-**	**-**	**-**	**-**	**-**

Utilities Report for Department Activities
May 2026

Please note that an "Acronyms and Explanations" section has been added to this report and can be found at the end of this document. This list will be augmented as new terms are discussed. Please let us know if we can supply any additional information.

Wastewater Treatment Plant ("WWTP") Report

WWTP Repairs:

- During the process of bringing various wastewater treatment plant components online and offline as part of the SST Upgrade Project, the biological nitrification-denitrification process experienced operational disruptions. In response, Wastewater staff implemented a supplemental treatment program that introduces nutrients and beneficial microorganisms into the mixed liquor within the aeration basins to support and stabilize biological activity.
- Initial results have shown measurable improvement in the nitrification process, while denitrification performance continues to stabilize. Staff are also working closely with the SST Project operations engineer to optimize Dissolved Oxygen (DO) control within the aeration basins. These operational adjustments are expected to further improve process stability and treatment performance as the facility transitions toward project completion.
- Removed some old equipment and wiring from the decommissioned portion of the plant in the south-west corner of the WWTP site.

SST Update

- Finished the air conveyance piping on the south digester and the north digester
- Commissioned yard blowers
- EQ pumps: finished wiring for the pressure and level sensors, awaiting commissioning later in June.
- The Generator manufacturer performed on-site Load testing for the new WWTP generator, waiting for PG&E to tie in the generator to the main distribution and transfer switch.

Collections

- Received proposals for replacing the existing copper phone line-based alarm systems at the District's lift stations and Wastewater Treatment Plant with cellular-based alarm communication systems. This upgrade is necessary because AT&T is retiring its copper telephone infrastructure, making an alternative alarm-conveyance method mandatory to maintain reliable alarm notification and regulatory compliance.
- In addition to alarm transmission, the proposed cellular-based systems will provide enhanced operational monitoring capabilities, including real-time status information such as which lift station pump is operating, generator run status, and other critical system parameters. These improvements will enhance system reliability, operational awareness, and staff response capabilities.
- Jetted the sewer lines in the table below, which include "Grease Alley". Cleaned the wet well at lift station A and removed several root balls and large grease chunks.

Wastewater Treatment Plant ("WWTP") Report (Continued)

Jetting and Camera Inspection List

Line ID	Street	Type	Length (Ft)	Date Jetted
LH-12197 to LH-12196	Norwich Ave.	Sewerline	405	5/4/2026
LH-12198 to LH-12197	Norwich Ave	Sewerline	384	5/4/2026
LH-12169 to LH-12198	Norwitch	Sewerline	410	5/4/2026
LH-12038 to LH-12039	Newhall Ave	Sewerline	384	5/4/2026
LH-12039 to LH-12040	Newhall Ave.	Sewerline	388	5/4/2026
HH-313 to HH-3037	Warwick St.	Sewerline	173	5/5/2026
HH-3051 to HH-3050	Wellington Dr	Sewerline	270	5/5/2026
HH-307 to HH-3051	Coventry Ln.	Sewerline	174	5/5/2026
EV-8001 to EV-8017	Main St.	Sewerline	162	5/12/2026
EV-8018 to EV-8017	Main St.	Trunk	200	5/12/2026
EV-8020 to EV-8019	Main St.	Trunk	239	5/12/2026
EV-8021 to EV-8020	Main St.	Trunk	149	5/12/2026
EV-8022 to EV-8021	Center St.	Trunk	234	5/12/2026
EV-8023 to EV-8022	Center St.	Trunk	31	5/13/2026
EV-8005 to EV-8004	Main St.	Sewerline	204	5/13/2026
EV-8004 to EV-8026	Burton St.	Sewerline	133	5/13/2026
EV-826 to EV-8026	Burton Dr.	Sewerline	276	5/13/2026
EV-8026 to EV-8024	Burton Dr.	Sewerline	126	5/13/2026
EV-8025 to EV-8024	Center St.	Trunk	358	5/13/2026
EV-824 to EV-8024	Burton Dr.	Sewerline	423	5/13/2026
EV-8024 to EV-8023	Center St.	Trunk	253	5/13/2026
EV-823 to EV-8023	West St.	Sewerline	213	5/13/2026

Total (Ft)	5589

Utilities Report for Department Activities
May 2026

Water Department Report

Meetings and Training

- Coastal Commission Visit
  - A site visit and meeting was held at the WRF on Thursday, May 7th
  - Attendees included CCSD staff, board members, and Coastal Commission officials
- ESRI 2026 Southern California Water Conference
  - Utilities staff (James Green and Cody Meeks) attended the 2026 ESRI Southern California Water Conference to participate in training and to review advancements in Geographic Information System (GIS) and utility mapping technologies relevant to District operations.

Water Distribution System - Leak Repairs

- 900 Block of Hartford:
  - Staff replaced a leaking water service. While removing the meter box, staff noticed an additional leak right at the meter. The line needed a full replacement. Staff used the EV tractor and pulling equipment to replace the entire line from the meter to the main. The line had previously installed repairs that luckily pulled out during the installation of the new line.

- 400 Block of Croyden:
  - Staff responded to a leaking service line and installed a new service from the previous replacement stopping point to the meter. The alignment passed beneath a custom-colored concrete patio, requiring the new 1-inch service line to be pulled through the existing ¾-inch line to minimize surface disturbance. The completed work resulted in the full replacement of the entire service line.

Figure 1: Croyden leak repair

Figure 2: Pulling water service replacement

Water Department Report (Continued)

Leak Repairs (Continued)

- 2000 Block of Berwick:
  - Staff repaired a water service leak under a fence. Staff replaced several feet of service line damaged by heavy root intrusion and removed roots from a dead tree stump to improve long-term service conditions.

Figure 4: Berwick leak

Figure 3: Berwick leak repair

Water Department Report (Continued)

Leak Repairs (Continued)

- Canterbury:
  - Staff repaired a leak adjacent to the water main and replaced several feet of service line. Due to multiple utility crossings at this location, the service has been scheduled for a future full replacement using conventional trenching methods.

- Wilcomb:
  - Staff repaired a leak on Wilcomb St. Staff potholed many locations along the service in difficult clay soil conditions. The leak was ultimately located beneath the roadway and successfully repaired.

Figure 5: Potholing in clay soil to find leak

Water Department Report (Continued)

Distribution System Repairs

- Norfolk Air Vacuum Valve Upgrade:
  - Staff replaced an underground air vacuum valve on Norfolk Street with a new above-ground unit. Upgrading older buried units improves accessibility, maintenance efficiency, and system performance. Trapped air in water mains can reduce the effective pipe diameter, leading to longer pump run times and higher energy consumption.

Figure 6: Norfolk - Faulty air vac located below ground

Production System Repairs

- Santa Rosa Well 4(SR4)
  - A new chemical dosing pump for coagulant injection was installed at the SR4 facility. After approximately one week of operation, the primary pump failed. A rebuild kit was ordered and installed, while a backup chemical pump was temporarily placed into service to maintain uninterrupted plant operations.

Utilities Report for Department Activities
May 2026

Project Status Summaries

Note: The status of current CCSD projects can also be found on the CCSD website via the following link. https://www.cambriacsd.org/district-project-updates

Project:
Adaptive Management Plan (AMP)
Description:
The AMP is a surface water, groundwater, and biological monitoring program designed to detect potential impacts on sensitive biological resources, requiring groundwater modeling and monitoring while the WRF is in operation.
Current Status Update:
The 2017 AMP is available on the District website.
www.cambriacsd.org/files/f15b73f09/01_cambria-swf-amp_july-2017.pdf

AMP monitoring is ongoing. Per methods described in the AMP, quarterly surveys are conducted at eight (8) survey sites to collect data and to describe survey conditions, habitats, stream flows, surface water quality, 9P7 soil moisture, and observed species.

The AMP monitoring reports can be located on the CCSD website at:
www.cambriacsd.org/amp-annual-reports-amp-monitoring-reports

The first day-night protocol surveys were conducted on March 22nd.

Project:
San Simeon Well Field (SSWF) Transmission Main Project
Description:
Developing a permanent repair of the San Simeon Well Field Water Transmission Main. This project will also include solutions for the parallel Secondary Effluent Main.
Current Status Update:
The current target is to proceed with the installation by summer or fall of 2027.
The Caltrans Encroachment Permit has been successfully granted and was extended in December.
The District and consultants are working with State Parks to obtain a Right of Entry (ROE) to perform potholing for utility locations and geotechnical analysis on State Parks' property. This analysis is needed to inform the final pipeline design. Multiple attempts at correspondence from District Staff and Engineering Consultants to State Parks Staff have received no response to the recent updated submittals and to the continued request for a Right of Entry Permit with the project stakeholder.

Project Status Summaries (Continued)

Project: Pilot project for Zero Liquid Discharge for Brine in WRF
Description: Pilot study project to test innovative technology for brine reduction with the goal of zero liquid discharge
Current Status Update:
ZLD testing has been completed, and the ZLD pilot equipment has been demobilized. The Pilot Study report has been received and reviewed by the Resources and Infrastructure Committee.

Project: Stuart Street Tank Project
Description: Critical water infrastructure project to rebuild the Stuart Street tanks, which have reached their useful operational life
Current Status Update:
Tank 2 has been fully commissioned following receipt of authorization for its addition/replacement. The authorization is granted through an amendment to the Domestic Water Supply Permit issued to the district by the State Water Resources Control Board on March 19th, 2026. CCSD appreciates the community's patience and cooperation during this major capital improvement project. As of this writing, the ring wall for the second tank is under construction, and the concrete foundation is being poured. Steel tank panel installation will begin in mid-June. Project completion remains on track, with a late September completion date.

Please check the website for the weekly project updates: https://www.cambriacsd.org/stuart-street-tank-construction-project-updates

Project: Santa Rosa Streambank Stabilization Project
Description: This project is to address ongoing erosion along Santa Rosa Creek and to protect adjacent infrastructure, improve water quality, and enhance long-term ecological resilience within a sensitive habitat.
Current Status Update:
At the April 9th Board Meeting, the Board approved the contract with Cannon Corporation for design, permitting, and environmental review for the Streambank Project. CCSD and Cannon held a kick-off meeting on April 14th. Cannon's internal survey team conducted a survey of the streambank repair area on April 22nd. SWCA conducted a biological survey and jurisdictional assessment on April 30th. Cannon has completed the topographic survey, prepared a topographical map and an aerial map, and reached out to area utility operators to determine which utility infrastructure is in proximity to the project site. Cannon's subconsultant has completed the geotechnical borings and obtained samples from the streambed for the scour analysis.

Project Status Summaries (Continued)

Project: Generator Replacement Project
Description: Replacing backup power generators at the Leimert Tank and Booster Station and the Stuart Tank and Booster Station.
Current Status Update: On March 23rd, the San Luis Obispo County Air Pollution Control District (SLO APCD) issued an Authority to Construct (Application #7975) for the generator replacement project. After receiving the ATC, production of the equipment has started. A tentative date in early September has been set for the delivery and installation of the new equipment. These Tier 4 Final generators are replacing Tier 0 outdated devices that have been experiencing reliability issues for some time. Generators are in production and scheduled for installation in early September. Utility Staff is preparing a bid package for the project installation.

Utilities Report for Department Activities
May 2026

REGULATORY COMPLIANCE REPORTING

State of California regulatory reporting requirements for Water and Wastewater

Water Department (Monthly/Quarterly Reporting)

- SAFER Drought & Conservation Data Collection (Monthly and Quarterly)
- Title 22 monthly, quarterly, and annual monitoring report to the State Water Resources Control Board
- Disinfection By-Products Analysis (Quarterly)
- DDW: Surface Water Treatment Regulation (SWTR)

San Simeon Wells 1-3 Testing/Reporting
Ground Water Regulation (GWR) for San Simeon Wells 1-3 (Monthly)
Total Coliform Regulation reporting (Monthly)
Bacteriological distribution system reporting (Monthly)
Disinfection Bi-Products (DBP) reporting (Quarterly)

Additional Water Department Reporting (Annually/Semi-Annual)

- Haz Mat Business Plan
- Discharge Monitoring Report
- Consumer Confidence Report (CCR) submittal to DDW and released to the public
- Annual Volumetric Discharge Report
- Annual Water Shortage Assessment (start April/due July 1)
- CCR final data (Posting by July 1 - Annual)
- Annual Stormwater Report (Posting by July 15)
- **California Lead and Copper Rule inventory and report** (Completed October 2024)
- Advanced Clean Fleets Report

Wastewater Department Reporting

Monthly/Quarterly

- CIWQS Spill Report Requirement
- RWQCB Report

REGULATORY COMPLIANCE REPORTING (Continued)

Annually/Semi-Annually

- Volumetric Annual Report
- CERS – California Environmental Reporting System
    - https://cers.calepa.ca.gov/
- APCD Generator Report – SLO County **Air Pollution Control District**
    - https://www.slocleanair.org/
- Biosolids Report
- CIWQS (Apr) – **California Integrated Water Quality System Project**
    - https://www.waterboards.ca.gov/ciwqs/
- RWQCB Report (semi-annual May/Nov; annual Jan)
    - Regional Water Quality Control Board
    - https://www.waterboards.ca.gov/centralcoast/
- SMARTS Stormwater (Jul/Dec)
    - California Water Boards
    - https://smarts.waterboards.ca.gov/smarts/
- CUPA HazMat Plan Update – (Certified Unified Program Agency)
        - San Luis Obispo Department of Environmental Health Services
        - https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-(hazardous-materials-and-waste)

5-Year Plans

- Urban Water Management Plan (UWMP) - The 2025 UWMP was adopted by the CCSD Board on May 14, 2026
- Water Shortage Contingency Plan (WSCP) - The 2025 UWMP was adopted by the CCSD Board on May 14, 2026
- Sanitary Sewer Management Plan (SSMP) - The 2025 SSMP was adopted by the CCSD Board on February 12, 2026
- Risk and Resilience Assessment (RRA) - The updated RRA is due on June 30, 2026
- Emergency Response Plan (ERP) - The updated ERP is due on June 30, 2026

Utilities Report for Department Activities
May 2026

Water Resources, Conservation, & Permits Report

Water Supply Status Summary

As of May 31st, 2026:

Source	Acre-feet (YTD)	Annual Allocation	Percentage of Allocation Diverted (YTD)	Dry-Season Allocation	Percentage of Dry-Season Allocation Diverted
San Simeon	176.74	799	22%	370	0%
Santa Rosa	34.18	218	17%	155.3	16%

Santa Rosa Basin

The dry season in the Santa Rosa basin began on May 1, and as of May 31, we diverted 16% of our 155.5 acre-feet per year (AFY) dry season allocation, and have diverted 34.18 acre-feet, or 17%, of our total 218 AFY allocation. The groundwater levels at SR4 declined from 54.16 above mean sea level (AMSL) on May 1 to 53.30 on June 1, while levels elsewhere in the basin remained mostly unchanged.

San Simeon Basin

As of May 31st, 2026, we have diverted 176.74 acre-feet, or 22%, of our 799 AFY allocation. The groundwater levels in the San Simeon Well Field declined from 18.59 feet ASML on May 1 to 18.46 feet on June 1 and are now slightly above-average for this time of year.

Water Supply & Demand

In May, the actual demand of 46.53 AF exceeded the anticipated total water supply of 44.80 AF and was greater than the estimated unconstrained demand of 43.01 AF. The San Simeon Creek is flowing, so a supply adjustment of 1.8 AF was added, as exceeding expected demand during creek flow does not affect the water supply for the upcoming dry season. The expected surplus for the 2025-2026 water shortage reporting timeframe is 1.8 AF or 0.4%. For additional information, please see the 2025-2026 Annual Water Shortage Assessment available on the CCSD's website at www.cambriacsd.org/water-data

For additional information, see the charts, graphs, and diversion sheets at the end of this report. Additional well-level data and production summary reports are available on the website at www.cambriacsd.org/water-data

Utilities Report for Department Activities
May 2026

Permit Counter Monthly Summary (YTD Counts Audited 5/01/2026)

TRANSFER OF POSITION/EDU APPLICATIONS – 0 YTD (TOTAL FOR 2025 WAS 3)

ASSIGNMENT OF POSITION APPLICATIONS - 9 YTD (TOTAL FOR 2025 WAS 42)
024.123.056 #462
024.093.011 #135
024.242.054 #395

RETROFIT APPLICATIONS - 11 YTD (TOTAL FOR 2025 WAS 35)
022.083.052 – 523 DERBY LN - RESALE

Voluntary Lot Merger Applications (Final) - 1 YTD (TOTAL FOR 2025 WAS 6)
023.372.003 / 023.372.004 - Approved

Voluntary Lot Merger Applications (Eligibility) - 5 YTD (TOTAL FOR 2025 WAS 15)
023.223.035 / 023.223.013 / 023.223.024 - Approved

Vacation Rental Conditional Approval Applications - 11 YTD (Total for 2025 was 15)
295 Plymouth
5198 Whitehall
333 Hastings
4985 Grove

VACATION RENTAL FINAL APPROVAL – 1 YTD (TOTAL FOR 2025 WAS 4)

WATER SERVICE INSTALLATION OR UPGRADE APPLICATIONS - 1 YTD (Total for 2025 was 4)

INTENT-TO-SERVES ISSUED - 0 YTD

WAITLIST WITHDRAWALS - 0 YTD

WILL SERVES ISSUED (INCLUDING FIRE PLAN / SPRINKLER REVIEWS) - 20 YTD (TOTAL FOR 2025 WAS 41)
024.371.036 – 1474 PINERIDGE – SPRINKLER SYSTEM
023.049.023 – 379 HARVEY - REMODEL
022.331.053 – 575 WORCESTER - REMODEL
023.191.028 – 1535 BERWICK - REMODEL
023.105.012 – 1945 BERWICK - REMODEL

WATER USE EFFICIENCY WALK-THROUGHS COMPLETED - 0 YTD (TOTAL FOR 2025 WAS 0)

Utilities Report for Department Activities
May 2026

Acronyms and Explanations

AMI: Advanced Metering Infrastructure

AMP: Adaptive Management Plan (Emergency Water Supply Project)

APCD: Air Pollution Control District (San Luis Obispo County)

- https://www.slocleanair.org/

AQMD: "South Coast" Air Quality Management District
(As opposed to the Bay Area AQMD, aka BAAQMD)

AMSL: Above Mean Sea Level

AWE: Alliance for Water Efficiency - https://allianceforwaterefficiency.org/

CalWEP: California Water Efficiency Partnership - https://calwep.org/

CCR: Consumer Confidence Report

CDP: Coastal Development Permit

CEQA: California Environmental Quality Act

- https://ceqaportal.org/

Corporation Stop(Corp Stop)

- Angled connection to water main with shutoff

CUPA: Certified Unified Program Agency

- San Luis Obispo Department of Environmental Health Services
- https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-(hazardous-materials-and-waste)

DDW: Division of Drinking Water

- Drinking Water Program (State Water Resources Control Board)
- https://www.waterboards.ca.gov/drinking_water/programs/

DO: Dissolved Oxygen

ECM: Energy Conservation Module

- Technology that helps save energy by making smart adjustments to a system or device.

Acronyms and Explanations (Continued)

EDU: Equivalent Dwelling Unit (Water Allocation Unit)

- https://www.cambriacsd.org/will-serves-and-retrofits

EIR: Environmental Impact Report (See CEQA and MND's)

ESRI: Environmental Systems Research Institute (Digital Mapping Company)

GIS: Geographic Information System

GSA: Groundwater Sustainability Agency

LAFCO (CALAFCO): Local Agency Formation Commission - https://calafco.org/

LAM: Landscape Area Management - https://calwep.org/calwep-lam-explorer/

LCP: Local Coastal Program

- Coastal planning documents that allow California's 76 coastal zone cities and counties to implement the Coastal Act at the local level.
- https://www.coastal.ca.gov/lcp/lcp-info/

Lift Station:

- A pump that moves wastewater from a lower elevation to a higher elevation, so that it can reach a wastewater treatment plant. They are installed in low-lying areas or places with deep pipes.

NCAC: North Coast Advisory Council

- https://www.ncacslo.org/

NOE: Notice of Exemption

NOFO: Notice of Funding Opportunity

NPDES: National Pollutants Discharge Elimination System

- Permit requirements for discharge to water

MCC: Motor Control Center

MCL: Maximum Contaminant Level

Acronyms and Explanations (Continued)

MLE (Modified Ludzack-Ettinger process)

- A type of biological nutrient removal(BNR) system that removes nitrogen from wastewater.

MND: Mitigated Negative Declaration (Re: CEQA and EIR's)

- A mitigated negative declaration (MND) is a document that states that a project will not have a significant environmental impact.

MOU: Memorandum of Understanding: Non-binding agreement between two or more parties that outlines their intentions and roles

ORP: Oxidation-Reduction Potential

- An ORP Sensor indicates a liquid's capacity to oxidize or reduce another substance.

PETS: Pump Efficiency Test Services

Potholing: Creating holes to locate and map the path of underground pipes or conduit

RAS: Return-Activated Sludge

- Settled activated sludge that is collected in the secondary clarifier and returned to the aeration basin to mix with incoming raw wastewater.

RCAC: Rural Community Assistance Corporation

- https://www.rcac.org/

RIOP: Remote Input Output Panel

SCADA: Supervisory Control and Data Acquisition (Method of machine control)

- https://en.wikipedia.org/wiki/SCADA

SGMA: Sustainable Groundwater Management Act

- https://water.ca.gov/programs/groundwater-management/sgma-groundwater-management

SSMP: Sewer System Management Plan

SSWF: San Simeon Water Facility

Acronyms and Explanations (Continued)

SWSAC: State Water Subcontractor Advisory Committee

TDS: Total Dissolved Solids

TMDL: Total Maximum Daily Load

- A TMDL is the calculation of the maximum amount of a pollutant allowed to enter a waterbody

UWMP: Urban Water Management Plan (CA Dept of Water Resources)

VFD: Variable Frequency Drive

- A type of motor controller that regulates the speed and torque of an electric motor by changing the frequency and voltage of the power supply.

WAS: Waste Activated Sludge

- Excess biomass removed from the system and sent for further treatment or disposal

WDR: Waste Discharge Requirements

- Permit requirements for discharge to land

WRF: Water Reclamation Facility

WSCP: Water Shortage Contingency Plan

ZLD: Zero Liquid Discharge

- https://en.wikipedia.org/wiki/Zero_liquid_discharge

CAMBRIA COMMUNITY SERVICES WELL LEVELS

6/1/2026
Well Read Date

SANTA ROSA CREEK WELLS

Well Name	Well Description/Location	Distance to Water Level (ft)	Reference Point Elevation AMSL (ft)	Depth AMSL (ft)	Comments
23R	High School	31.46	83.42	51.96	
SR4*	**CCCD Production**	28.70	82.00	53.30	
SR3	**CCSD Production**	18.95	54.30	35.35	
SR1	**CCSD**	17.42	46.40	28.98	
21R3	County Parks	8.20	12.88	4.68	Meter Read (CF): 49961
WBE	Windsor Bridge East	11.91	16.87	4.96	
WBW	Windsor Bridge West	12.33	17.02	4.69	

SR4	**53.30**
AVG SR1 & SR3	32.17

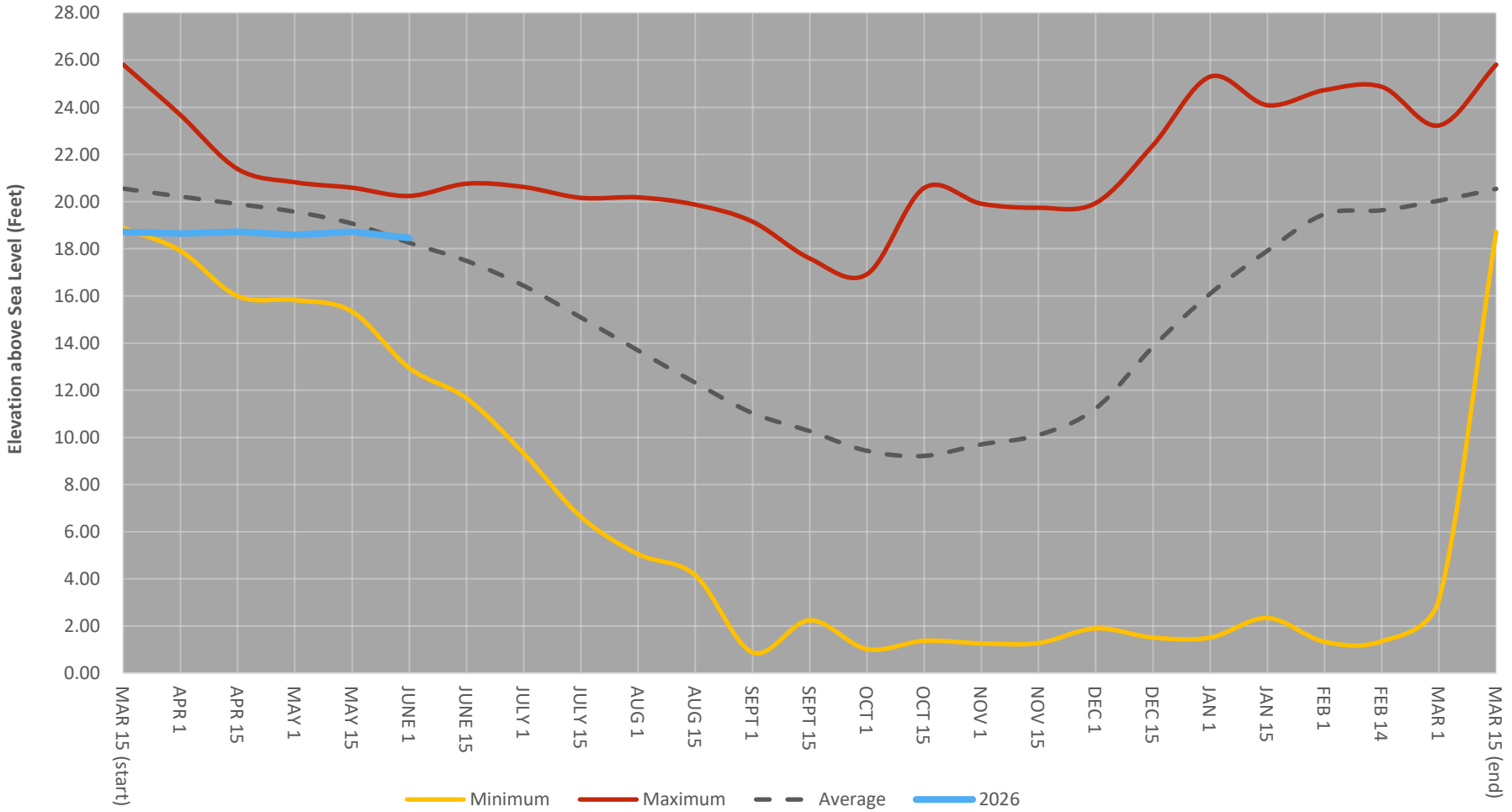
SAN SIMEON CREEK WELLS

Well Name	Well Description/Location	Distance to Water Level (ft)	Reference Point Elevation AMSL (ft)	Depth AMSL (ft)	Comments
16D1	Van Gordon Creek Bridge	6.84	11.36	4.52	
MW4	Monitoring at Lagoon Entrance	11.12	15.95	4.83	
MW1	Monitoring at Blowers	14.30	42.11	27.81	
MW2	Monitoring at Influent	14.21	38.10	23.89	
MW3	Monitoring at Pond Gate	18.23	49.56	31.33	
9M1	Warren's Van Gordon Creek	22.62	65.63	43.01	
9P2	Gradient Monitoring	10.19	19.11	8.92	
9P7	WRF Intake	10.67	20.69	10.02	
9L1	Abandoned Irrigation	16.18	27.33	11.15	
RIW	WRF Injection Well	12.13	25.41	13.28	
SS4	**CCCD**	14.53	25.92	11.39	
MIW	WRF Injection Monitoring	12.65	29.89	17.24	
SS3*	**CCSD Production**	15.69	33.73	18.04	
SS2*	**CCSD Production**	14.59	33.16	18.46	Unable to read SS2. Depth AMSL calculated as an average of SS3 & SS1. 18.46 is an approximation.
SS1*	**CCSD Production**	13.49	32.37	18.88	
11B1	Pedotti	19.12	105.43	86.31	
11C1	Pedotti	14.44	98.20	83.76	
PFNW	Palmer Flats	13.11	93.22	80.11	
10A1	Pedotti's Recorder	26.06	78.18	52.12	
10G2	New Rock Plant	19.33	62.95	43.62	
10G1	Old Rock Plant	17.65	59.55	41.90	
10F2	Warren	25.64	66.92	41.28	
10M2	Pedotti	22.35	55.21	32.86	Oil
9J3	Pedotti	15.91	43.45	27.54	
Lagoon	Creek Pedestrian Bridge	19.15			Mitigation Erosion: None

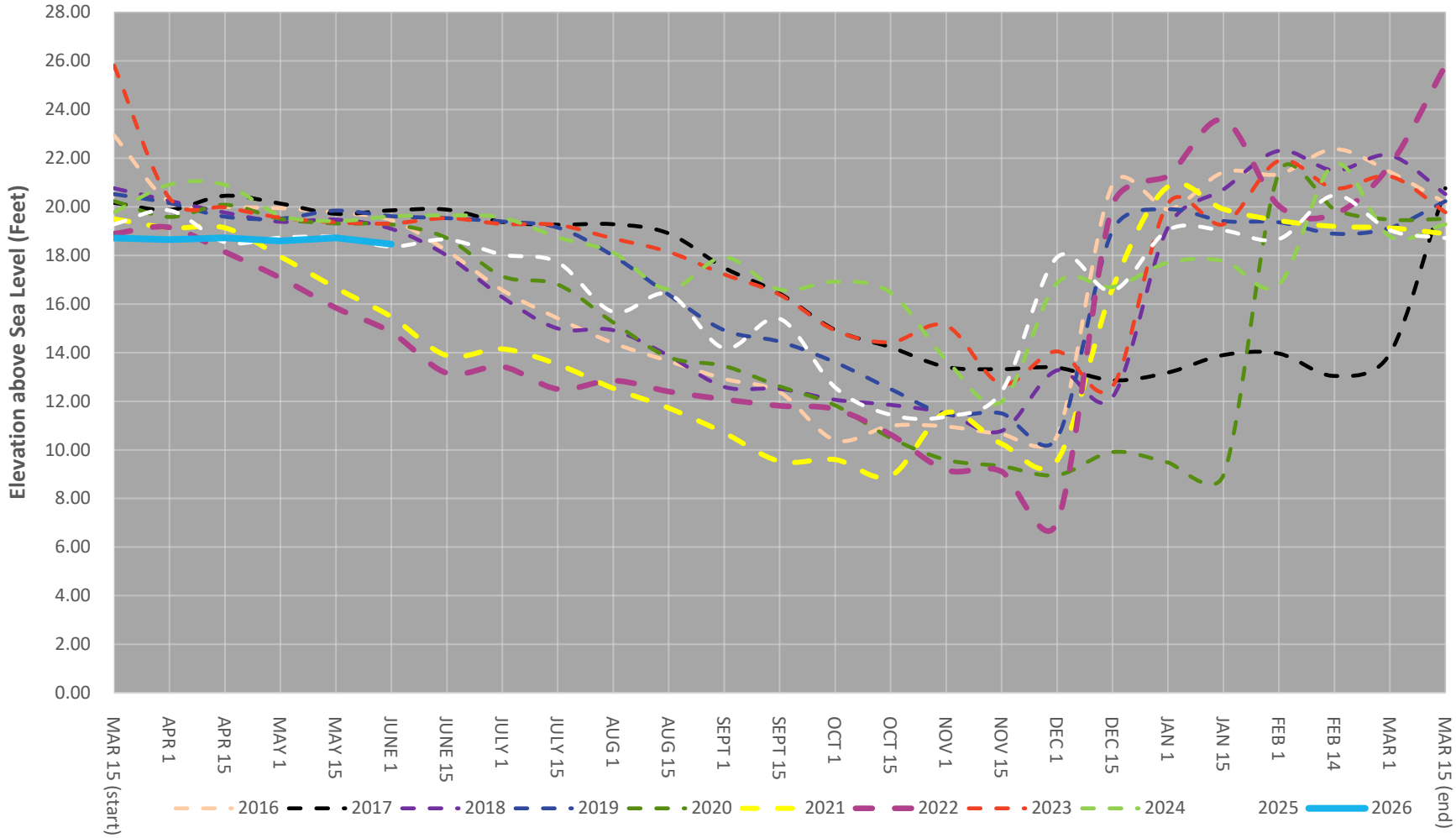
AVG S1, SS2 & SS3	**18.46**
SS4/9P2 Gradient	**2.47**

*Above Mean Sea Level (AMSL)
*CCSD's Production Wells
Reference point on 16D1, MIW1, MIW2, MIW3, 9P7, RIW, MIW1, SS1, SS2 and SS3 updated on 2/17/2015

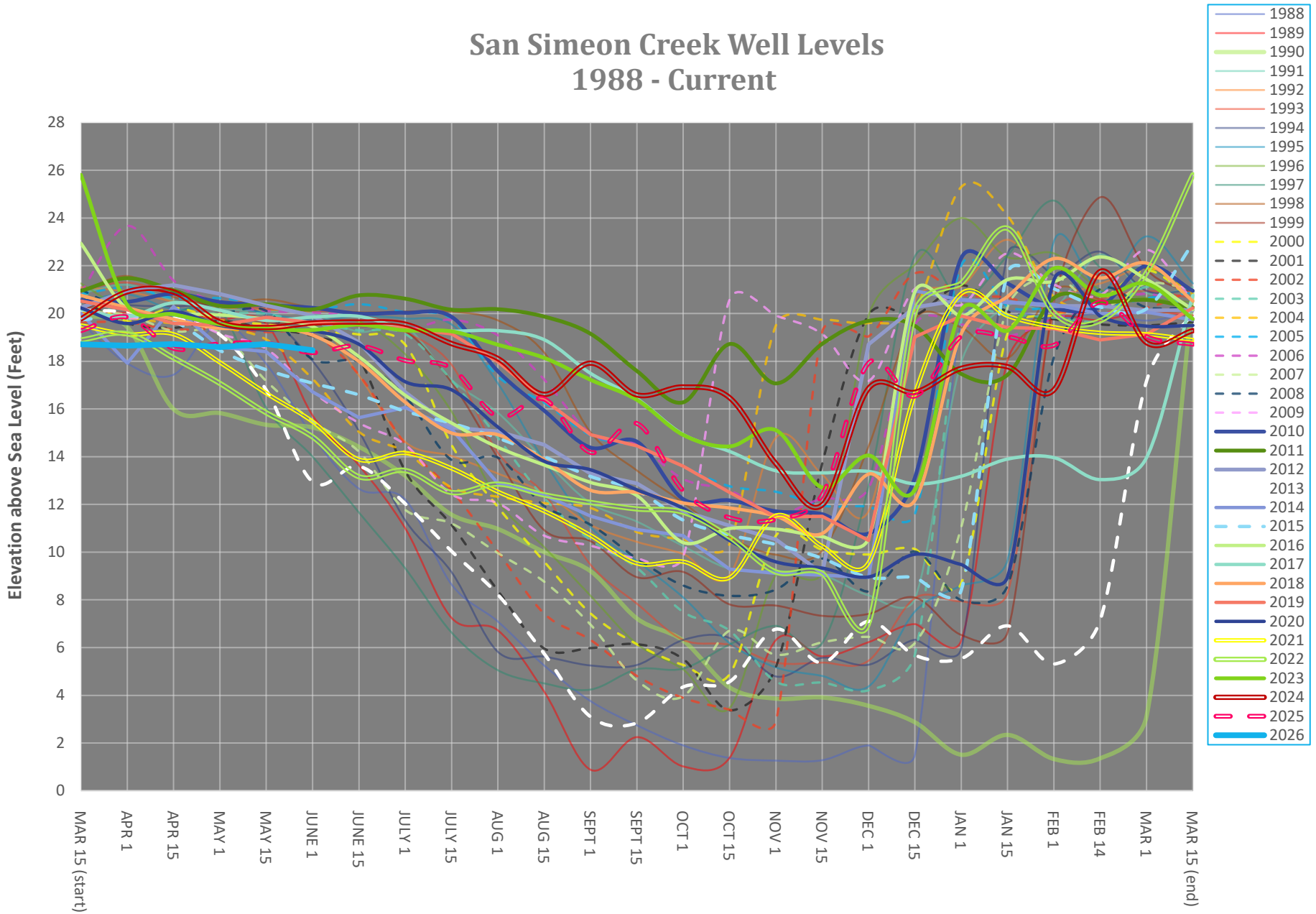
San Simeon Creek Well Levels
Mid-March 2026 Levels to Date and
1988 to Current, Min, Max, & Average

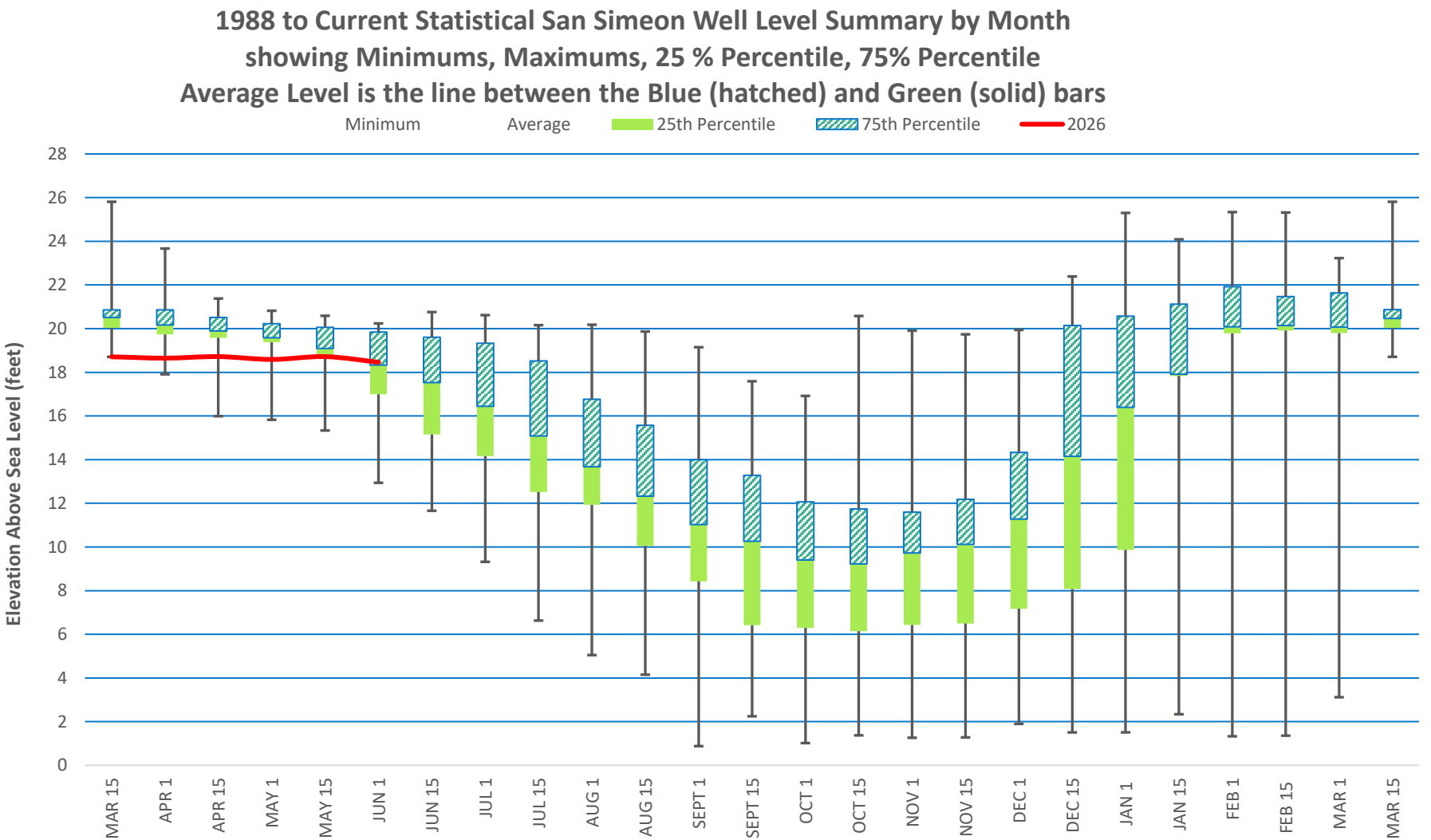


San Simeon Creek Well Levels
Last 10 years
March 2015 - Current

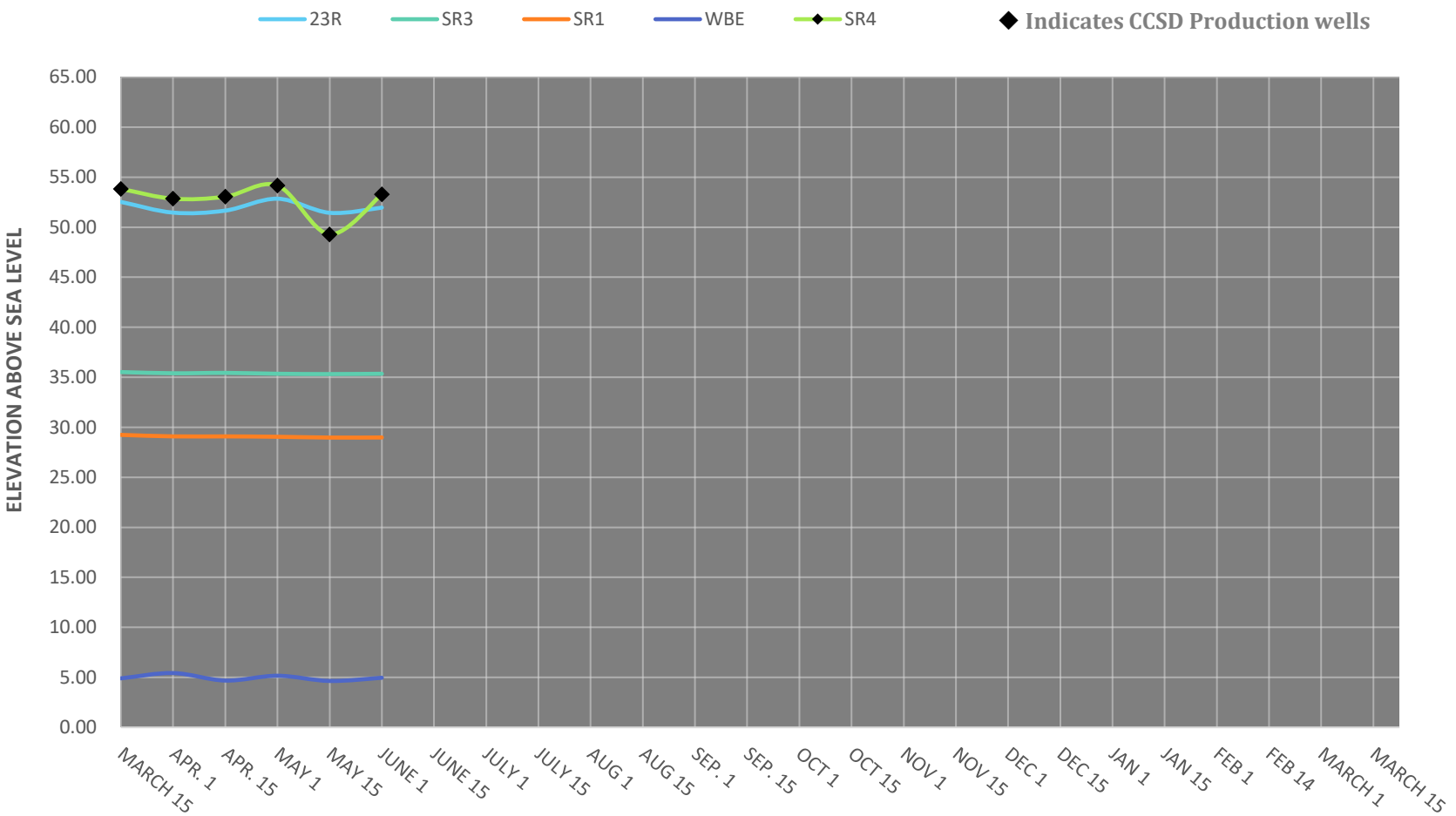


San Simeon Creek Well Levels
1988 - Current




1988 to Current Statistical San Simeon Well Level Summary by Month
showing Minimums, Maximums, 25 % Percentile, 75% Percentile
Average Level is the line between the Blue (hatched) and Green (solid) bars
Minimum
Average
25th Percentile
75th Percentile
2026
Elevation Above Sea Level (feet)
28
26
24
22
20
18
16
14
12
10
8
6
4
2
0
MAR 15
APR 1
APR 15
MAY 1
MAY 15
JUN 1
JUN 15
JUL 1
JUL 15
AUG 1
AUG 15
SEPT 1
SEPT 15
OCT 1
OCT 15
NOV 1
NOV 15
DEC 1
DEC 15
JAN 1
JAN 15
FEB 1
FEB 15
MAR 1
MAR 15

SANTA ROSA CREEK WELL LEVELS
March 2026 - Current



	= Projected
	= Actual

Potable Water Shortage Assessment[1]	**Start Year: 2025**						**Volumetric Unit Used:**			**AF**			
	Jul	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Total**
Anticipated Unconstrained Demand	51.74	48.97	45.90	46.30	42.77	41.06	37.10	34.60	37.79	40.80	43.01	45.70	515.77
Actual Demand	**51.68**	**51.90**	**45.01**	**43.76**	**40.33**	**40.83**	**40.80**	**35.34**	**42.69**	**43.09**	**46.53**	**0.00**	**481.96**
Supply Adjustment				**0.0**	**2.3**	**5.0**	**7.0**	**0.0**	**3.0**	**2.4**	**1.8**	**0.0**	**21.5**
Anticipated Total Water Supply	50.70	48.20	43.50	44.10	39.20	36.80	37.40	36.10	40.90	40.70	44.80	45.90	508.30
Accrued Surplus/Shortage from Previous Month	0.0	-1.0	-3.7	-1.5	0.3	1.2	1.0	3.6	0.8	1.2	0.0		1.9
Anticipated Surplus/Shortage w/o WSCP Action	-1.0	-1.8	-6.1	-3.7	-3.2	-3.1	1.3	5.1	3.9	1.1	1.8	0.2	-5.6
Anticipated % Surplus/Shortage w/o WSCP Action	-2%	-4%	-13%	-8%	-8%	-8%	3%	15%	10%	3%	4%	0%	-1%
State Standard Shortage Level	1	1	2	1	1	1	1	1	1	1	1	1	1
Planned WSCP Actions													
Anticipated Benefit from WSCP: Supply Augmentation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anticipated Benefit from WSCP: Demand Reduction	5.2	5.2	4.8	4.8	4.4	4.4	3.9	2.0	1.9	1.9	4.9	4.9	48.3
Actual Benefit from WSCP Action	**0.1**	**-2.9**	**0.9**	**2.5**	**2.4**	**0.2**	**-3.7**	**-0.7**	**-4.9**	**-2.3**	**-3.5**		**-11.92**
Anticipated Surplus/Shortage w/WSCP Action	4.2	3.4	-1.3	1.1	1.2	1.3	5.2	7.1	5.8	3.0	6.7	5.1	42.7
Anticipated % Surplus/Shortage w/WSCP Action	8%	7%	-3%	2%	3%	3%	14%	21%	15%	7%	16%	11%	8%
Actual Surplus/Shortage	**-0.98**	**-3.70**	**-1.51**	**0.34**	**1.17**	**0.97**	**3.60**	**0.76**	**1.21**	**0.01**	**0.07**		**1.94**
Actual % Surplus/Shortage	**-1.9%**	**-7.1%**	**-3.4%**	**0.8%**	**2.9%**	**2.4%**	**8.8%**	**2.2%**	**2.8%**	**0.0%**	**0.2%**		**0.4%**
State Standard Shortage Level Achieved	1	1	1	1	1	1	1	1	1	1	1	1	1

[1]Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.

Definitions for Terms Used in This Table

Anticipated Unconstrained Demand: Projection based on the average water production over the reporting years 2019, 2021, 2023, and 2023**.**
Actual Demand: The total amount of potable water produced for the month.
Supply Adjustment: Observed aquifer recharge/depletion from seasonal precipitation/lack thereof**.**
Anticipated Total Water Supply: The target amount to be produced assuming dry years conditions.
Anticipated Surplus/Shortage w/o WSCP: The volumetric difference in the anticipated unconstrained demand and anticipated total water supply without any shortage response actions.
Anticipated % Surplus/Shortage w/o WSCP Action: The difference in the anticipated unconstrained demand and anticipated total water supply without any shortage response actions expressed as a percentage.
State Standard Shortage Level: The corresponding shortage level per California Water Code Section 10632(a)(3)(A).
Anticipated Benefit from WSCP - Supply Augmentation: Projected volume of water added to the supply, such as from the operation of the Water Reclamation Facility.
Anticipated Benefit from WSCP - Demand Reduction: Projected volume of water conserved through shortage response actions.
Actual Benefit from WSCP Action: Actual supply augmentation or demand reduction achieved.
Revised Anticipated Surplus/Shortage w/WSCP Action: Volumetric difference between the anticipated surplus/shortage w/o WSCP action and the actual benefits obtained.
Revised Anticipated % Surplus/Shortage w/WSCP Action: Difference between the anticipated surplus/shortage w/o WSCP action and the actual benefits obtained expressed as a percentage.
Actual Surplus/Shortage: Volumetric difference between the anticipated total water supply (including any adjustments) and the actual total demand.
Actual % Surplus/Shortage: Difference between the anticipated total water supply (including any adjustments) and the actual total demand expressed as a percentage.
WSCP: Water Shortage Contingency Plan

2026

CAMBRIA COMMUNITY SERVICES DISTRICT MAY DIVERSION

Production Wells	WELLS (galx1000)						*Raw totals		
DAY OF MONTH	SS #1	SS #2	SS #3	SR4	SR1	SR3*	ALL WELLS TOTAL (galx1000)	Daily Pumpage (AF)	Month to Date (AF)
1	0.00	210.00	185.00	0.00	0.00	0.00	395.00	1.21	1
2	0.00	168.00	100.00	344.00	0.00	0.00	612.00	1.88	3
3	0.00	91.00	22.00	257.00	0.00	0.00	370.00	1.14	4
4	0.00	90.00	0.00	437.00	0.00	0.00	527.00	1.62	6
5	0.00	124.00	10.00	353.00	0.00	0.00	487.00	1.49	7
6	0.00	230.00	206.00	18.00	0.00	0.00	454.00	1.39	9
7	0.00	371.00	189.00	3.00	0.00	0.00	563.00	1.73	10
8	0.00	201.00	155.00	0.00	0.00	0.00	356.00	1.09	12
9	0.00	220.00	168.00	0.00	0.00	0.00	388.00	1.19	13
10	0.00	244.00	217.00	0.00	0.00	0.00	461.00	1.41	14
11	0.00	295.00	263.00	0.00	0.00	0.00	558.00	1.71	16
12	0.00	274.00	171.00	0.00	0.00	0.00	445.00	1.37	17
13	0.00	193.00	168.00	77.00	0.00	0.00	438.00	1.34	19
14	0.00	76.00	0.00	417.00	0.00	0.00	493.00	1.51	20
15	0.00	0.00	0.00	531.00	0.00	0.00	531.00	1.63	22
16	0.00	0.00	0.00	465.00	0.00	0.00	465.00	1.43	23
17	0.00	28.00	25.00	548.00	0.00	0.00	601.00	1.84	25
18	0.00	0.00	0.00	473.00	0.00	0.00	473.00	1.45	26
19	0.00	0.00	0.00	533.00	0.00	0.00	533.00	1.64	28
20	0.00	216.00	186.00	0.00	0.00	0.00	402.00	1.23	29
21	0.00	0.00	0.00	513.00	0.00	0.00	513.00	1.57	31
22	0.00	12.00	0.00	529.00	0.00	0.00	541.00	1.66	33
23	0.00	0.00	0.00	482.00	1.00	0.00	483.00	1.48	34
24	0.00	0.00	0.00	519.00	0.00	0.00	519.00	1.59	36
25	0.00	78.00	0.00	495.00	0.00	0.00	573.00	1.76	37
26	0.00	88.00	23.00	498.00	0.00	0.00	609.00	1.87	39
27	0.00	26.00	79.00	399.00	0.00	0.00	504.00	1.55	41
28	0.00	0.00	0.00	511.00	0.00	0.00	511.00	1.57	42
29	0.00	203.00	158.00	129.00	0.00	0.00	490.00	1.50	44
30	0.00	327.00	38.00	0.00	0.00	0.00	365.00	1.12	45
31	0.00	504.00	0.00	0.00	0.00	0.00	504.00	1.55	47

TOTALS	0.00	4269.00	2363.00	8531.00	1.00	0.00	15164.00	46.54
Daily AVG	0.00	137.71	76.23	275.19	0.03	0.00	489.16	1.50
AF	0.00	13.10	7.25	26.18	0.00	0.00	46.54	
Peak							612.00	

Meter Correction Factors from Calibration done

	100%	100%	100%					
Corrected	0.00	4269.00	2363.00	8531.00	1.00	0.00	15164.00	46.54

(ACRE-FEET)

Mitigation Both Creeks (galx1000)

AWTP	Santa Rosa
(galx1000) 0.00	0.00
(ACRE-FEET) **0.00**	**0.00**

BACKWASH TOTAL

SR3 (galx1,000)	SR4 (gal)
19725	7771492.00
19725.00	8014512.00
(galx1000) 0.00	243.02
(ACRE-FEET) **0.00**	**0.75**

	GROSS DIVERSION (AF)	NET DIVERSION (AF)	NET PRODUCTION (AF)	YTD NET PRODUCTION (AF)
San Simeon Total	20.35	19.53	20.35	176.68
Santa Rosa Total	26.93	26.93	26.18	33.25
SS & SR TOTAL	47.28	46.46	46.53	209.92
Advanced Water Treatment Plant		0.00		

SS ANALYZER METER	
DATE	READ
4/30/2026	111.00
05/31/2026	119.00
Total Recirc (ccf)	8.00
Total Recirc (AF)	0.02

SR ANALYZER METER	
DATE	READ
4/30/2026	93.00
05/31/2026	109.00
Total Recirc (ccf)	16.00
Total Recirc (AF)	0.04

Diversion: Total volume diverted from creek underflow storage (gross); Total volume diverted under the CCSD's licenses (net)
Production: Total volume delivered to consumers for consumption

CAMBRIA COMMUNITY SERVICES DISTRICT
GROSS WATER DIVERSION, BY SOURCE
REPORTED IN ACRE-FEET

YEAR	SOURCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	YEAR
DIFFERENCE (Current YR - Previous YR)		**3.44**	**3.70**	**6.62**	**6.08**	**6.00**								**19.84**	
2026	S.S.	38.59	33.25	44.27	40.29	20.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.74	**2026**
	S.R.	2.21	2.09	0.05	2.91	26.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.18	
	SS & SR TOTAL	**40.80**	**35.34**	**44.31**	**43.19**	**47.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.92**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2025	S.S.	39.52	34.09	36.46	38.55	18.68	17.34	23.40	20.94	28.03	37.67	37.46	39.75	371.88	**2025**
	S.R.	1.11	0.06	0.94	0.56	26.47	31.44	29.03	30.97	16.98	6.09	2.87	1.08	147.59	
	SS & SR TOTAL	**40.63**	**34.14**	**37.39**	**39.11**	**45.14**	**48.78**	**52.43**	**51.90**	**45.01**	**43.76**	**40.33**	**40.83**	**519.47**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2024	S.S.	35.76	29.95	36.77	36.47	37.42	12.63	35.67	22.43	8.72	20.33	40.65	40.26	357.05	**2024**
	S.R.	1.60	1.69	0.92	0.65	3.87	34.80	17.64	27.82	37.29	26.46	0.10	0.83	153.66	
	SS & SR TOTAL	**37.35**	**31.64**	**37.69**	**37.12**	**41.28**	**47.43**	**53.31**	**50.24**	**46.01**	**46.79**	**40.76**	**41.09**	**510.71**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2023	S.S.	34.97	33.20	30.28	37.48	35.48	32.25	36.04	30.81	30.09	15.83	41.18	43.03	400.63	**2023**
	S.R.	0.40	0.48	4.22	0.95	5.22	12.21	15.91	18.09	16.06	31.66	2.73	0.89	108.81	
	SS & SR TOTAL	**35.37**	**33.68**	**34.51**	**38.43**	**40.69**	**44.46**	**51.95**	**48.90**	**46.15**	**47.49**	**43.91**	**43.92**	**509.44**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2022	S.S.	13.45	36.12	40.92	40.72	44.71	34.66	27.37	20.62	14.65	18.76	31.81	36.54	360.33	**2022**
	S.R.	23.95	0.04	0.03	0.04	0.05	11.17	23.27	27.59	28.77	25.30	7.44	0.32	147.97	
	SS & SR TOTAL	**37.40**	**36.17**	**40.95**	**40.76**	**44.77**	**45.83**	**50.64**	**48.20**	**43.42**	**44.06**	**39.25**	**36.86**	**508.31**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2021	S.S.	32.69	27.70	35.18	37.82	37.47	35.88	32.10	32.03	33.33	28.52	28.19	21.65	382.56	**2021**
	S.R.	9.00	10.22	8.91	9.05	12.02	14.41	20.65	16.40	11.30	14.52	11.69	16.81	155.00	
	SS & SR TOTAL	**41.69**	**37.92**	**44.09**	**46.88**	**49.49**	**50.30**	**52.75**	**48.43**	**44.63**	**43.04**	**39.88**	**38.46**	**537.55**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2020	S.S.	34.92	34.19	30.76	26.75	36.33	41.46	33.73	36.26	35.55	40.33	32.24	14.99	397.50	**2020**
	S.R.	4.10	5.37	6.32	8.97	7.21	7.77	19.10	17.85	14.22	10.67	12.61	27.85	142.04	
	SS & SR TOTAL	**39.02**	**39.56**	**37.08**	**35.72**	**43.53**	**49.23**	**52.82**	**54.11**	**49.77**	**50.99**	**44.85**	**42.84**	**539.53**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2019	S.S.	34.66	23.65	24.82	33.87	35.59	36.34	42.77	40.85	37.31	38.48	34.69	26.43	409.46	**2019**
	S.R.	3.21	9.60	13.68	8.37	7.64	9.99	10.62	10.29	11.73	11.24	10.97	13.57	120.91	
	SS & SR TOTAL	**37.87**	**33.26**	**38.50**	**42.24**	**43.22**	**46.33**	**53.40**	**51.14**	**49.03**	**49.72**	**45.67**	**40.01**	**530.38**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	S.S.	14.87	15.89	25.03	32.22	38.72	39.21	32.75	22.81	18.90	13.56	13.17	30.69	297.82	**2018**
	S.R.	29.65	23.27	12.99	6.85	5.02	7.89	21.99	30.76	27.53	31.65	30.46	10.06	238.09	
	SS & SR TOTAL	**44.51**	**39.15**	**38.02**	**39.06**	**43.74**	**47.11**	**54.74**	**53.57**	**46.43**	**45.21**	**43.62**	**40.75**	**535.91**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2017	S.S.	31.92	18.84	40.96	45.42	46.33	34.69	24.65	18.90	25.89	28.39	19.19	23.18	358.36	**2017**
	S.R.	6.88	14.33	5.95	9.76	17.86	28.23	32.52	32.01	16.80	12.13	19.96	20.92	217.36	
	SS & SR TOTAL	**38.80**	**33.18**	**46.91**	**55.18**	**64.19**	**62.92**	**57.17**	**50.90**	**42.69**	**40.53**	**39.15**	**44.11**	**575.72**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2016	S.S.	16.43	9.51	19.84	21.88	24.30	30.90	30.40	29.68	29.02	8.07	5.82	21.55	247.39	**2016**
	S.R.	17.87	27.34	16.71	15.60	15.74	13.87	20.45	18.12	16.65	34.27	31.97	18.30	246.89	
	SS & SR TOTAL	**34.30**	**36.86**	**36.55**	**37.47**	**40.04**	**44.76**	**50.85**	**47.80**	**45.67**	**42.34**	**37.79**	**39.85**	**494.28**	
	AWTP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.33	7.04	5.70	23.07	
2015	S.S.	19.95	16.65	17.16	17.79	16.18	14.14	15.14	17.39	20.36	26.17	23.74	21.23	225.89	**2015**
	S.R.	14.77	14.90	20.53	20.68	20.99	26.51	29.51	27.78	21.94	16.05	13.57	13.90	241.13	
	SS & SR TOTAL	**34.72**	**31.55**	**37.69**	**38.47**	**37.17**	**40.65**	**44.65**	**45.17**	**42.30**	**42.22**	**37.31**	**35.13**	**467.02**	
	AWTP	5.55	14.34	12.49	7.61	0.00	0.00	0.00	0.00	3.68	8.07	6.29	10.89	68.92	

CAMBRIA COMMUNITY SERVICES DISTRICT
GROSS WATER DIVERSION, BY SOURCE
REPORTED IN ACRE-FEET

YEAR	SOURCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	YEAR
2014	S.S.	22.93	16.97	24.90	25.03	19.39	14.40	11.94	0.00	0.76	24.32	13.74	23.81	198.17	2014
	S.R.	34.69	19.85	10.00	10.44	18.88	24.19	30.89	43.09	36.26	12.06	18.63	9.62	268.59	
	SS & SR TOTAL	**57.62**	**36.82**	**34.90**	**35.47**	**38.27**	**38.59**	**42.82**	**43.09**	**37.01**	**36.37**	**32.36**	**33.44**	**466.76**	
2013	S.S.	50.55	47.40	54.72	55.27	63.18	46.01	60.82	72.32	57.73	29.84	26.72	28.61	593.16	2013
	S.R.	0.00	0.00	0.00	4.27	5.28	27.57	18.12	3.50	7.62	22.56	25.38	25.61	139.91	
	SS & SR TOTAL	**50.55**	**47.40**	**54.72**	**59.54**	**68.45**	**73.58**	**78.94**	**75.82**	**65.35**	**52.40**	**52.11**	**54.22**	**733.07**	
2012	S.S.	50.12	48.09	52.60	50.52	60.06	56.53	48.17	41.12	36.72	42.22	48.70	50.88	585.73	2012
	S.R.	3.54	0.79	0.00	0.66	1.44	11.14	27.95	33.22	29.98	21.43	8.86	0.00	139.01	
	SS & SR TOTAL	**53.66**	**48.88**	**52.60**	**51.18**	**61.50**	**67.67**	**76.12**	**74.34**	**66.70**	**63.65**	**57.56**	**50.88**	**724.74**	
2011	S.S.	48.05	43.36	45.17	52.11	53.94	49.27	60.52	55.52	45.40	45.67	46.28	51.87	597.16	2011
	S.R.	0.00	0.70	0.00	0.76	6.65	11.03	12.97	14.82	19.45	14.15	5.19	0.00	85.72	
	SS & SR TOTAL	**48.05**	**44.06**	**45.17**	**52.87**	**60.59**	**60.30**	**73.49**	**70.34**	**64.85**	**59.82**	**51.47**	**51.87**	**682.88**	
2010	S.S.	45.44	40.48	47.48	48.39	56.26	55.29	50.73	44.58	35.05	37.61	36.14	36.45	533.90	2010
	S.R.	0.00	0.00	0.77	0.62	0.68	8.74	21.96	27.30	32.52	21.71	14.48	9.73	138.51	
	SS & SR TOTAL	**45.44**	**40.48**	**48.25**	**49.01**	**56.94**	**64.03**	**72.69**	**71.88**	**67.57**	**59.32**	**50.62**	**46.18**	**672.41**	
2009	S.S.	28.17	37.57	50.95	58.52	48.56	37.47	48.80	40.69	31.99	44.62	53.05	46.55	526.94	2009
	S.R.	24.83	3.81	0.00	0.00	13.53	26.06	25.21	34.10	32.64	11.02	0.00	1.34	172.54	
	SS & SR TOTAL	**53.00**	**41.38**	**50.95**	**58.52**	**62.09**	**63.53**	**74.01**	**74.79**	**64.63**	**55.64**	**53.05**	**47.89**	**699.48**	
2008	S.S.	43.35	45.35	51.55	52.59	40.45	33.03	40.15	47.57	47.24	41.53	21.47	25.41	489.69	2008
	S.R.	2.33	0.67	0.71	2.20	24.69	33.55	32.94	24.87	18.26	21.03	32.21	24.46	217.92	
	SS & SR TOTAL	**45.68**	**46.02**	**52.26**	**54.79**	**65.14**	**66.58**	**73.09**	**72.44**	**65.50**	**62.56**	**53.68**	**49.87**	**707.61**	
2007	S.S.	57.70	47.45	56.47	60.50	56.11	51.21	55.95	63.48	58.72	37.58	34.83	38.61	618.61	2007
	S.R.	0.00	0.00	0.60	1.81	14.47	22.24	23.47	12.37	5.29	18.70	21.20	9.42	129.57	
	SS & SR TOTAL	**57.70**	**47.45**	**57.07**	**62.31**	**70.58**	**73.45**	**79.42**	**75.85**	**64.01**	**56.28**	**56.03**	**48.03**	**748.18**	
2006	S.S.	50.81	49.10	48.82	49.65	60.58	65.65	56.12	59.67	52.49	42.86	34.46	42.75	612.96	2006
	S.R.	0.00	0.78	0.00	0.62	0.74	2.56	23.58	20.72	20.17	23.88	26.46	13.63	133.14	
	SS & SR TOTAL	**50.81**	**49.88**	**48.82**	**50.27**	**61.32**	**68.21**	**79.70**	**80.39**	**72.66**	**66.74**	**60.92**	**56.38**	**746.10**	
2005	S.S.	50.05	46.16	51.09	55.01	65.70	68.81	80.52	61.60	48.71	47.08	40.83	36.70	652.26	2005
	S.R.	0.00	0.62	0.93	0.76	0.76	0.73	1.64	17.32	20.25	21.69	16.92	7.36	88.98	
	SS & SR TOTAL	**50.05**	**46.78**	**52.02**	**55.77**	**66.46**	**69.54**	**82.16**	**78.92**	**68.96**	**68.77**	**57.75**	**44.06**	**741.24**	
2004	S.S.	55.83	51.40	58.56	64.33	67.98	52.62	47.04	39.68	41.06	34.80	49.30	49.92	612.52	2004
	S.R.	0.00	0.61	1.17	4.84	8.68	22.08	30.80	36.30	27.32	24.95	1.73	1.63	160.11	
	SS & SR TOTAL	**55.83**	**52.01**	**59.73**	**69.17**	**76.66**	**74.70**	**77.84**	**75.98**	**68.38**	**59.75**	**51.03**	**51.55**	**772.63**	
2003	S.S.	52.73	49.97	57.35	58.32	62.82	68.22	65.05	63.34	58.91	67.08	56.20	48.84	708.83	2003
	S.R.	0.70	1.11	0.48	0.94	1.84	5.63	19.77	22.04	16.00	6.58	3.12	5.84	84.05	
	SS & SR TOTAL	**53.43**	**51.08**	**57.83**	**59.26**	**64.66**	**73.85**	**84.82**	**85.38**	**74.91**	**73.66**	**59.32**	**54.68**	**792.88**	
2002	S.S.	54.43	52.23	60.70	65.43	60.75	55.13	66.79	73.35	66.59	62.03	56.36	53.98	727.77	2002
	S.R.	1.28	1.27	1.10	1.11	14.82	22.79	19.54	9.67	3.52	4.02	2.04	0.55	81.71	
	SS & SR TOTAL	**55.71**	**53.50**	**61.80**	**66.54**	**75.57**	**77.92**	**86.33**	**83.02**	**70.11**	**66.05**	**58.40**	**54.53**	**809.48**	
2001	S.S.	56.16	48.05	55.92	60.69	73.30	77.51	85.01	78.50	53.45	56.21	48.16	52.29	745.25	2001
	S.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	21.08	16.87	8.06	0.89	52.68	
	SS & SR TOTAL	**56.16**	**48.05**	**55.92**	**60.69**	**73.30**	**77.51**	**85.01**	**84.28**	**74.53**	**73.08**	**56.22**	**53.18**	**797.93**	
2000	S.S.	56.41	50.43	55.27	65.40	70.84	73.60	85.00	84.68	73.30	65.60	58.49	59.80	798.82	2000
	S.R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SS & SR TOTAL	**56.41**	**50.43**	**55.27**	**65.40**	**70.84**	**73.60**	**85.00**	**84.68**	**73.30**	**65.60**	**58.49**	**59.80**	**798.82**	
1999	S.S.	56.40	45.26	52.16	57.40	70.43	71.35	85.41	82.68	69.45	68.04	57.78	57.69	774.05	1999
	S.R.	0.01	0.01	0.01	0.04	0.02	0.07	0.01	0.02	0.32	0.02	0.00	0.00	0.53	
	SS & SR TOTAL	**56.41**	**45.27**	**52.17**	**57.44**	**70.45**	**71.42**	**85.42**	**82.70**	**69.77**	**68.06**	**57.78**	**57.69**	**774.58**	

CAMBRIA COMMUNITY SERVICES DISTRICT
GROSS WATER DIVERSION, BY SOURCE
REPORTED IN ACRE-FEET

YEAR	SOURCE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL TOTAL	YEAR
1998	S.S.	44.39	46.36	47.00	50.53	56.43	63.43	77.75	80.30	68.35	66.58	54.06	52.13	707.31	1998
	S.R.	0.01	0.01	0.01	0.01	0.00	0.01	0.01	0.09	0.01	0.00	0.00	0.00	0.16	
	SS & SR TOTAL	**44.40**	**46.37**	**47.01**	**50.54**	**56.43**	**63.44**	**77.76**	**80.39**	**68.36**	**66.58**	**54.06**	**52.13**	**707.47**	
1997	S.S.	50.61	49.20	65.66	68.65	76.18	79.14	82.31	57.02	37.32	27.50	38.96	45.96	678.51	1997
	S.R.	0.02	0.08	0.02	0.02	0.02	0.02	0.38	25.92	31.54	36.85	12.41	0.01	107.29	
	SS & SR TOTAL	**50.63**	**49.28**	**65.68**	**68.67**	**76.20**	**79.16**	**82.69**	**82.94**	**68.86**	**64.35**	**51.37**	**45.97**	**785.80**	
1996	S.S.	46.66	43.40	47.39	56.95	66.18	70.83	75.70	77.27	68.23	65.58	50.37	49.43	717.99	1996
	S.R.	0.01	0.03	0.03	0.03	0.03	0.01	0.03	0.02	0.01	0.02	0.02	0.02	0.26	
	SS & SR TOTAL	**46.67**	**43.43**	**47.42**	**56.98**	**66.21**	**70.84**	**75.73**	**77.29**	**68.24**	**65.60**	**50.39**	**49.45**	**718.25**	
995	S.S.	41.30	41.10	47.10	52.14	53.50	59.00	74.70	74.10	65.40	64.70	55.30	47.60	675.94	995
	S.R.	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	
1	**SS & SR TOTAL**	**43.20**	**41.10**	**47.10**	**52.14**	**53.50**	**59.00**	**74.70**	**74.10**	**65.40**	**64.70**	**55.30**	**47.60**	**677.84**	1
1994	S.S.	47.00	38.60	48.60	52.00	54.60	63.40	69.30	47.80	31.70	30.80	28.20	26.00	538.00	1994
	S.R.	0.00	0.00	0.00	0.00	0.10	0.00	0.00	25.00	30.20	27.70	21.20	19.90	124.10	
	SS & SR TOTAL	**47.00**	**38.60**	**48.60**	**52.00**	**54.70**	**63.40**	**69.30**	**72.80**	**61.90**	**58.50**	**49.40**	**45.90**	**662.10**	
1993	S.S.	50.10	45.70	52.60	56.30	68.30	68.80	68.10	69.80	59.80	56.10	51.40	43.50	690.50	1993
	S.R.	0.50	0.30	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	
	SS & SR TOTAL	**50.60**	**46.00**	**52.60**	**56.30**	**68.40**	**68.80**	**68.10**	**69.80**	**59.80**	**56.10**	**51.40**	**43.50**	**691.40**	
1992	S.S.	45.30	42.20	45.90	55.20	64.00	58.10	44.90	41.80	35.00	32.80	34.00	43.10	542.30	1992
	S.R.	0.80	0.30	0.10	0.40	0.50	6.10	22.70	28.10	26.30	25.10	19.50	5.50	135.40	
	SS & SR TOTAL	**46.10**	**42.50**	**46.00**	**55.60**	**64.50**	**64.20**	**67.60**	**69.90**	**61.30**	**57.90**	**53.50**	**48.60**	**677.70**	
1991	S.S.	26.90	23.10	32.70	39.60	48.60	44.10	40.10	34.80	30.50	28.00	26.40	30.10	404.90	1991
	S.R.	15.30	13.10	0.50	0.10	0.10	5.50	15.00	21.60	20.20	21.00	19.70	18.70	150.80	
	SS & SR TOTAL	**42.20**	**36.20**	**33.20**	**39.70**	**48.70**	**49.60**	**55.10**	**56.40**	**50.70**	**49.00**	**46.10**	**48.80**	**555.70**	
1990	S.S.	45.70	47.00	55.28	44.75	31.46	32.34	40.00	38.00	31.91	31.40	29.40	29.90	457.14	1990
	S.R.	8.70	0.80	0.50	18.03	32.30	26.79	22.30	22.20	20.64	20.20	19.30	14.90	206.66	
	SS & SR TOTAL	**54.40**	**47.80**	**55.78**	**62.78**	**63.76**	**59.13**	**62.30**	**60.20**	**52.55**	**51.60**	**48.70**	**44.80**	**663.80**	
1989	S.S.	51.00	47.90	53.90	61.90	57.20	62.20	69.20	60.90	36.30	38.70	42.60	40.60	622.40	1989
	S.R.	0.00	0.00	0.00	1.00	13.80	13.50	17.90	28.00	42.00	22.60	17.60	18.20	174.60	
	SS & SR TOTAL	**51.00**	**47.90**	**53.90**	**62.90**	**71.00**	**75.70**	**87.10**	**88.90**	**78.30**	**61.30**	**60.20**	**58.80**	**797.00**	
1988	S.S.	51.20	57.90	63.20	47.30	57.40	44.20	50.00	51.70	41.90	37.40	27.40	36.00	565.60	1988
	S.R.	0.00	0.00	0.00	16.30	15.70	30.70	31.20	34.90	36.00	34.90	35.20	19.00	253.90	
	SS & SR TOTAL	**51.20**	**57.90**	**63.20**	**63.60**	**73.10**	**74.90**	**81.20**	**86.60**	**77.90**	**72.30**	**62.60**	**55.00**	**819.50**	

CCSD BOARD REPORT FOR THE SPECIAL FINANCE COMMITTEE MEETING
May 18, 2026

The Finance Committee meeting was called to order by Chair Scott at 10:04 am. Committee members present: Keith Hinrichsen, Karen Chrisman, Steven Rau, Gerry Main and Shelley Holden.

Staff present: General Manager Matthew McElhenie, Administrative Department Manager Denise Fritz, Confidential Administrative Assistant Haley Dodson, and Fire Chief Michael Burkey. Utilities Department Manager Jim Green attended on Zoom.

PUBLIC COMMENT
There was no public comment.

CONSENT AGENDA
The Meeting Minutes were unanimously approved by all Committee Members.

REGULAR BUSINESS

The only Regular Business items was for the Committee to review and discuss the FY 2026/27 Preliminary Budget and provide recommendations to the Board of Directors.

Ms. Fritz presented this agenda item by prefacing the review of the document by giving some information about the District's budgeting process.

During the review of the preliminary budget, Ms. Fritz pointed out that some organizations separate operational budget accounts from capital fund accounts. The District combines both operational and capital accounts in its budget. Committee Member Rau asked whether it would be beneficial to revise how the District presents its operational and capital expenditures currently. The Committee suggested that perhaps the Board might consider changing how the budget is presented for transparency purposes. Chair Scott asked if it would be wise for the Board to discuss this possible change. Ms. Fritz stated that she has previously discussed this process with the District's auditor and will again discuss this issue.

GM McElhenie stated that Ms. Fritz has many responsibilities and this project may impinge on her other duties. If the Board decides to put this on a future, Ms. Fritz stated that she would be willing to put together a power point to explain what the change would mean to the District so that the Board and the public could understand the reasons for a possible change. Chair Scott volunteered to make a request at the June Board Meeting that this be a Future Agenda item for the Board to consider.

During the meeting, there was a disruption in the taping of the meeting. This resulted in there being two videos of the meeting. No business was conducted during the lapse in taping.

The Committee members agreed to forward the FY 2026/2027 Preliminary Budget to the Board with the addition of the recommendations made by the Committee members and noted by Ms. Fritz.
The meeting was adjourned at 12:07 p.m.

Respectfully submitted by Debra Scott, Chair, Finance Committee.

May 18, 2026 Resources & Infrastructure Report for June 11, 2026 CCSD Meeting

A Special Meeting of the Resources & Infrastructure Committee was held on May 18, 2026, 2:00pm, at the Cambria Veterans Memorial Hall, in person and via Zoom.

The meeting was called to order at 2:00pm by Chairperson Karen Dean, and a quorum was established. Committee members present were Chair Karen Dean, Vice Chair Steven Siebuhr, Secretary Jim Webb, Mark Meeks, and Jim Grimaud. Committee member Donn Howell was an excused absence.
Staff present were General Manager Matthew McElhenie, Confidential Administrative Assistant Haley Dodson, Utilities Department Manager Jim Green, and Program Manager Tristan Reaper.
There were two members of the public present in person, and one person on Zoom.

Chair Dean related that the Board reviewed both the Water Shortage Contingency Plan and the Urban Water Management Plan, both of which had come before R&I at a previous meeting for recommendation to the Board, and the Board approved both reports.

Utilities Department Manager Jim Green reported on the following:

- The second Stuart St tank has been demolished and geotechnical work and analysis for the foundation excavation is being done.
- The aging generator at the Stuart St tank location, vintage 1986, will hopefully be replaced once the Stuart St tank project is completed.
- Some proposal responses have been received for work on the SR4 road, and are being reviewed internally .
- Design and permitting on the San Simeon Transmission and wastewater effluent lines is still having delays while waiting for the right of entry from State Parks.
- Santa Rosa Creek wells have been in operation for two full weeks. Some adjustments have been made to the chlorine treatment, so some higher chlorine residual may be noticed.

The 2026-2027 Annual Water Shortage Assessment Report was introduced by Utilities Manager Jim Green. A very detailed presentation was made by Program Manager Tristan Reaper. He reviewed the key data used to evaluate and address reliability of the CCSD's water supply, the steps to analyze the water supply demand and shortage levels, and the appropriate response actions to mitigate any water supply gaps. This analysis, report, and action plan is required to be prepared by every water supplier with over 3,000 connections or that serves more than 3,000 acre feet of water annually. An average of years 2020 through 2025 was used to arrive at an estimate of unconstrained water demand, and is the same data used for the Urban Water Management Plan. Assumptions about population, second home usage, hotel and tourist visitation, and precipitation were also used to calculate anticipated water supply and demand for this year.

Public Comment: Dennis Dudzik

A motion was made by Committee member Mark Meeks to forward the Annual Water Shortage Assessment Report to the CCSD Board of Directors, motion was seconded by Committee member Jim Grimaud. Motion passed with 4-Ayes, 1-Absent (Howell).

Future Agenda Items: the next R&I meeting will be August 17, 2026, unless something necessitates a Special Meeting prior to that date. Proposed future agenda items were a report on an upcoming Asterra Leak Detection

Scan, discussion of possible replacement of aged out generators, discussion on Lift Station B upgrade, and a review on the Eye On Water App.

Respectfully submitted,

CCSD Vice President Karen Dean, R&I Committee Chair.

Friends of the Fiscalini Ranch Preserve May 19, 2026 meeting summary

The meeting was called to order at 3PM by Chair Dianne Anderson. Also in attendance were Vice Chair Tom Loganbill, Treasurer Steve Sandke, Executive Director Kitty Connolly, Board members Bob Detweiler, Mary Maher, Jose Luis Sanchez, Keith Seydel, Annika Keeley, Assistant to the Executive Director Barbara Beuche, Education Coordinator Suzanne Fiedler, Cambria CSD General Manager Matt McElhenie, and CCSD Board President and FFRP Liaison Harry Farmer. Attending via Zoom were CCSD Board Vice President Karen Dean and CCSD Facilities and Resources Supervisor David Aguirre. Absent were FFRP Board Secretary John Nixon and Board members Cathleen Campe and Shari Robasciotti.

A motion to approve the Minutes from the April 21st, 2026 Board meeting was made by Mary Maher, with a second by Bob Detweiler. Board approval was unanimous.
Motion to approve the Closed Session meeting of April 21st was made by Jose Luis Sanchez, with a second by Keith Seydel. Board approval was again unanimous.

Under Matters for Decision, Chair Anderson introduced Concurrence for the Revised Ranch Management Plan. She requested two small changes which were emailed to GM McElhenie. FFRP also noted four small oversights that could be changed should CCSD wish to do so. With these minor adjustments being considered, the Board was asked if there were any questions on the Management Plan, of which there were none. At this point Vice Chair Loganbill remarked he was “really proud” of the document, and it was “beautiful’. With some quizzical looks it was quickly realized Mr Loganbill was referring to the FFRP Annual Report and not the Management Plan, which created a bit of laughter. At this point Ms Maher remarked how much she appreciated all the work that had been done, including by CCSD Management and Staff, stating the document “really is comprehensive”. GM McElhenie, responding to the suggested changes by Chair Anderson, stated, “I don’t see an issue at all.” A motion to approve the Management Plan with the suggested changes was made by Ms Maher, with a second by Mr Detweiler. Board approval was unanimous.

The second Matter for Decision was the Budget Adjustment for Accounting. Executive Director Kitty Connolly stated she was “delighted with the new accountant (bookkeeper)", recommending a budget adjustment increasing the annual salary for this part time position to $4700. Treasurer Sandke added there was a “demonstrably improving situation” with the new accountant. A motion to approve this item was again made by Ms Maher, with a second by Annika Keeley. Board approval was unanimous.

Under Matters for Discussion, CCSD F&R Supervisor Aguirre provided his Ranch report. He began with informing us weeds and been removed from the dog park on the East Ranch, using a mixture of vinegar and dish soap. This was also sprayed around the kiosks. He said all mowing had been done on the East Ranch, in the process finding three nests of turkeys. Wood chips were also being placed around the trees on the East Ranch. Mr Aguirre stated more work was being done tomorrow on the West Ranch, and he and his crew were getting ready to provide the needed firebreaks on Huntington and Windsor. In addition, weeding would be done on the south end of the West Ranch next week. He added that two pieces of equipment needed replacement on the tractor, and he’d just driven to Santa Maria and back to obtain the required parts. ED Connolly asked about how the spraying being done by horticulturist Paul Williams to remove invasive plants on the Ranch was moving along, to which David replied, “another one to two weeks”. Also, Steve Bitto has been working on the removal of French Broom, especially bad in the Ramsey area, with some also found on the Forest Loop trail. At this point Mr Aguirre needed to excuse himself from the meeting to do the parts replacement on the tractor. Chair Anderson responded with, “great report, thank you very, very much!’

ED Connolly then provided her report, starting with the observation the Spring Appeal, which initially “was abysmal”, has been picking up, and is now at $14,000, compared to $17,000 at this time in 2025. Kitty also made the interesting observation that, “people are more likely to donate during an election year”. She also asked if anyone would like to do outreach, such as volunteering to work at the information booths at various

upcoming events. She thanked Vice Chair Loganbill for the Annual Report, stetting it would be going out in the next newsletter.

Chair Anderson had nothing to report, commenting, “everything is going delightfully well.”

With both Ms Campe and Ms Robasciotti absent, ED Connolly provided the Development Committee report. She said Treasurer Sandke has recently gotten substantial donations of wine that would be very helpful at this years fundraisers, and he’d be driving up to the Napa area to pick them up.

Suzanne Fiedler provided the Education Committee Report, saying she’d received positive feedback from the recent docent walk by 38 third grade students and teachers from the Grammar School. Comments from the youngsters included, “it was cool’, and “nature is wonderful”. Ms Fielder recommended that prior to the Ranch walks someone should visit the school or be on the school bus beforehand to let the students know what to expect.

Treasurer Sandke provided the Finance Report, stating there is an internal review of Form 1090 taking place, and he would come back to the Board with the results in a few weeks.

Vice Chair Loganbill provided the Ranch Committee report, stating he continues to “be impressed with the volunteers”, and that with Michael Thomas in charge they function, “like a military group”. He added the bluff trail had been weed wacked eight weeks ago, that unfortunately the weeds had all grown back, and weeding would need to be done again before this coming Saturday for the PopUp taking place during Memorial Day weekend. Mr Loganbill also let us know that Chair Anderson and her husband Scott have recently provided a plaque at the trailhead at Victoria Way, and he would now be using epoxy instead of gorilla glue to secure the plaques.

Annika Keeley began the Restoration Report by informing us her daughter Tovia, a Cal Poly student, would not be available to provide the results of her research study of the Ranch Grassland Ecosystem to the FFRP Board due to her very busy schedule, which was met with a sense of disappointment. Annika stated she would provide the informational panels created by Tovia to FFRP, and would meet with folks from FFRP on this matter next week. Mr Seydel, the other member of the Restoration Committee, suggested sending out copies of the panels in an email for viewing ahead of time.

Annika also asked about mountain lions being present in Cambria, including on the Ranch, to which ED Connolly responded, “ there are a lot of mountain lions around”. Keith Seydel asked when the already planned Forest Health treatments would be taking place. Kitty responded by saying the project would begin this coming September 1st at the Monarch Grove on the West Ranch, and would take about two months.

With the meeting winding down, the Chair asked for a motion to adjourn, which was made by Jose Luis Sanchez, with a second by Mary Maher. Board approval was unanimous.

Chair Anderson adjourned the meeting at 3:48 PM.

With no June meeting, the next FFRP monthly meeting will be on Tuesday, July 21st, at 3PM at the Center for the Arts Green Room, 1350 Main St.

This summary written and submitted by CCSD Board President and FFRP Liaison Harry Farmer.

Cambria Forest Committee May 15th, 2026 meeting summary

Chair Crosby Swartz called the meeting to order at 10:05AM. Also present were Treasurer Laura Swartz, CFC Board member Julie Jorgensen, Friends of the Fiscalini Ranch Preserve (FFRP) Executive Director Kitty Connolly, Greenspace Executive Director Karin Argano, Upper Salinas-Las Tables Resource Conservation District (US-LT RCD) Project Manager Spencer Gordon, and Cambria Community Services District (CCSD) Board Director and CFC Liaison Harry Farmer.

Under Public and Director comments,Chair Swartz brought up to date regarding the recent hacking of the CFC website.

As for Minutes from the April 10th, 2026 CFC meeting, Chair Swartz recommended reading Director Farmer's Liaison report in the 5/14/26 CCSD Agenda Packet.

Treasurer Laura Swartz stated the bank account is now $1.068.06, plus $15.00 in petty cash. Laura thanked Karin Argano for selling 3 copies of the CFC Invasive Weed Guide at the recent Greenspace Earth Day event. Also, even though taxes are actually due today, CFC has been granted an extension until August, which is not unusual.

There was no report from the California Native Plant Society.

Spencer Gordon attended the recent Fire Safe Focus Group meeting, and provided us with information stated at the meeting from the Fire Safe Council regarding their Fire Shed Report, an overview of procedures as to how projects are prioritized for grant applications. The information is available at the Fire Safe Council website.

FFRP ED Kitty Connolly expressed her gratitude for the ongoing volunteerism at the Ranch, and that a weeding workday was occurring tomorrow. There will also be a PopUp on the Ranch on Saturday, May 23rd, as well as an appearance at the Non Profit 501c3 Faire at the Pinedorado grounds the same day. She also remarked "great strides" are taking place moving the (FFRP) nursery to Pocahontas Park, with special thanks to FFRP volunteer Brian Morgan and CCSD Facilities and Resources Manager Davis Aguirre for moving the equipment of the nursery from Rancho Marino. And since plants have been stored at the Santa Barbara Botanical Nursery and Willow Creek Conservancy, as well as various private residences, Kitty remarked she has no idea how many plants they have, especially as "they're scattered all over the place", and that she's looking forward to having them together and doing an inventory. She's also looking forward to working with Spencer this Fall doing Ranch forest health improvements similar to the endeavor at Greenspace Strawberry Canyon. Kitty said recently 30 3rd graders did a walk on the Ranch, and the teachers enthusiastically were incorporating what was learned into their class lesson plans. There will also be an ocean front docent walk on Sunday, May 31st.

Ms Connolly also expressed her gratitude that, after months of effort being made with the CCSD, the updated Ranch Management Plan, with concurrence from the California Coastal Conservancy, is ready for public discussion and approval by both the FFRP Board and CCSD Board. Much outdated material was removed from the RMP during the process, and she's "looking forward to having this done."

Chair Swarz then inquired as to the upcoming work being done on the Ranch beginning in September. Mr Gordon clarified the project has a Coastal Development Permit, is a Cal Fire funded project through the Fire Safe Council and a Forest Health Grant.

Greenspace ED Argano began her report reminding us their Speaker Series continues on Sunday, May 24th at 4PM at the Unitarian Universalist Church with a presentation by Horticulturist Paul Williams titled, "Living Amongst Giants: Mankind vs Ecosystems". She added Greenspace was involved at the Open House at the Fire station on May 9th, which exposed the organization to a different audience not familiar with Greenspace and

their environmental activities.

As always, the most notable Greenspace event is their Annual Adventure Auction taking place on Saturday, June 27th from 5:00-9:00PM at the Jocelyn Center, 950 Main St. A delicious catered dinner with local wines will be served. A live and silent auction with various adventures and experiences featuring a retro travel theme will be available for bidding. A live auctioneer will be source of enthusiasm and entertainment. Of course a great time is always enjoyed by all! You can get your tickets at the Greenspace website.

Recently 60 kindergarten and first grade students had a wonderful time enjoying nature in Strawberry Canyon. Karin followed this up with a visit with the schoolchildren at the Grammar School to further expand the GS outdoor education program which is very much supported by the parents, teachers and faculty. GS is excited to soon have the FFRP nursery installed at Pocahontas Park. The Park was recently upgraded in time for the local CA Native Plant Society Tour which featured the Park and Creekside Reserve on Center St, both of which were very much appreciated by all involved. Classes were provided at both locations to help encourage homeowners and residents to do native plantings. GS is also presently involved with three potential land donations, and will provide an update at next month's CFC meeting.

There were no reports from Rancho Marino or the Land Conservancy of San Luis Obispo.

Spencer Gordon provided an overview of recent, current and upcoming US-LT RCD activities. A couple of weeks ago the Fire Safe Council had a invasive weed work crew come through Cambria and remove much French Broom and pampas grass. Weeding has also been taking place on various parcels for a month a will be wrapping up this week. Potential funding will soon allow for further efforts in this area. Two projects will begin this summer, first on a 17 acre property off Cambria Pines Road in mid June, with hand crews providing the standard treatments using chippers to do selective thinning. Then in mid July work on the Sterling Property adjacent to Strawberry canyon and Rancho Marino will begin. RCD is still working with the Coastal Commission regarding a grazing management plan for Strawberry Canyon to be initiated later this year.

Chair Swartz alluded to the Invasive Pest Article he'd highlighted in this month's Agenda, and the need for local folks to stay alert for shot hole boring beetles which are wood destroying larvae that can do tremendous damage. Karin suggested contacting any local State Agricultural Agent to report a problem of this nature.

Chair Swartz also mentioned that Christine Heinrichs has been in conversation with Cambria Fire Chief Michael Burkey about educating the populace regarding the abundance of invasive vegetation, and how pervasive this has become in our community. Of serious concern is Pride of Madera, which many folks find quite attractive, yet it's not only an invasive and fast growing but highly flammable.

CCSD Director Farmer then pointed out a recent article in the free weekly publication New Times having to do with county residents that keep an eye on local governments and elected officials, and that Christine Heinrichs is featured in the article.

Laura Swartz then expressed her deep appreciation for the various organizations that attend the monthly Forest Committee meetings and keeping us informed on their various interests and activities.

Board member Jorgensen then related her experience with the boring beetle, and successfully connecting with a State Agency and their representative to effectively address the problem. Ms Connolly also referenced experiences she's had in this area and the tremendous damage these little creatures can do to all types of trees and vegetation.

At this point Chair Swartz adjourned the meeting at 10:51 AM.

The next Cambria Forest Committee meeting will be on Friday, June 12th, 2026 at 10AM via Zoom.

This summary written and submitted by CCSD Board Director and CFC Liaison Harry Farmer.

North Coast Advisory Council May 20, 2026 meeting summary

Chair Christina Galloway called the meeting to order at 6PM, and a quorum was quickly established. Treasurer Ted Key gave a detailed report on service charge changes now that Columbia Savings has taken over from Pacific Premiere Bank, where NCAC has their checking account. Once this took place, a motion to approve the Consent Agenda was made by Mr Key, with a second by Jeff Bloom. Council approval was unanimous.

Commander Abbas provided his report from the County Sheriff's Department. Most interesting was there were 200 calls for service in the County this past month, down from 242 for the same period in 2025. He added that two deputies have recently completed their almost one year training course and would now be providing patrol services in North Coast communities. Ted Key then went to some length to express his sadness having to watch an animal that has been struck by a vehicle on the highway have to suffer a slow, agonizing death. Therefore he wanted to know how a member of the public could handle a situation such as this. Commander Abbas answered the question as best he could regarding euthanizing an animal.

Highway Patrol Commander Darren Gennuso began his presentation by addressing this issue, stating that only a Law Enforcement officer, an employee of Fish and Wildlife, or a member of the public at the direction of a Peace Officer, could deal with a situation such as described by Mr Key. Mr Gennuso then provided the monthly statistics, stating that April was relatively peaceful. He added that his Templeton office is now 100% fully staffed for which he is grateful.

Cambria Fire Chief Michael Burkey also provided his April stats, which included an increase in overall needs for service from 91 in 2025 to 116 this past month. As for the year to date there have been 391 calls for service versus 355 the first four months of 2025. He also spoke to recent training his staff have been involved with, including a multi agency rescue at Ragged Point, which proved to be valuable as an actual incident took place at that location soon after. He also spoke to the "highly successful" Evacuation Planning Workshop that took place at the Veterans Hall.

Under Public Comment, Mr Key read a prepared statement addressing the District's Two Supervisor's Election, focusing on what he considered to be unethical and unprofessional efforts by one candidate, or their representatives, to affect the reputation of another candidate, concluding with he would now register as a voter stating No Party Preference.

Katie Wassenaar once again expressed her continuing frustration with the ongoing problems at the Newton/Ramsey property, an issue she has addressed at 10 NCAC meetings. Multiple concerns continue, including another vehicle now on the premises, more cars being parked on Ramsey, with "an abundance of abandoned vehicles parked nearby". Also, grading continues, and she wonders if permitting has been obtained for the pool on the property. In addition, "there are loose dogs on the property that run around the neighborhood". She expressed her gratitude for the increase in law enforcement patrols she's witnessed recently, yet wishes to see more visibility with Code Enforcement.

With Supervisor Bruce Gibson at the Conference for County Associations up in Northern California, his assistant Jim Dantona provided his report. He began by addressing a problem at Sheffield and Main Street area in Cambria's west village, where a trailer is parked and much electronic equipment and other debris is visible. Law enforcement has spoken to the person living in the trailer, and is allowing him some time to deal with these issues, including needing to move from the area. Code Enforcement has been dealing with the situation as well. As for the Newton/Ramsey circumstance, the property owner is "playing phone tag" with the County, with minimal to no cooperation taking place. Mr Dantona stated he's encouraged Code Enforcement to send written correspondence to the owner as to what is demanded of him. Plus apparently Code Enforcement has a new employee who is almost exclusively being assigned to deal with this dilemma. Mr Dantona then spoke to potential legal efforts that could also be made.

Council member Jeff Bloom then commented using certain examples were there are at times no final consequences on Code Enforcement issues, and in his opinion there was need for structural change and improved communication between various County agencies.

Mr Dantona then addressed a couple of problematic examples, including what Mr Bloom had described, noting the lack of adequate staff in Code Enforcement, and at times the need to use legal means to enforce regulations for public safety. At one point he spoke to the Newton/Ramsey situation, saying, "were gonna make sure we do weekly checkups" to deal with this ongoing problem. Ms Wassenaar replied, 'I appreciate it".

Mr Daytona made one more point, stating that the Board of Supervisors would be having a hearing on June 8th and 10th to determine the upcoming County Fiscal Year Budget. And while commenting "we're in a little better place than last year", he added the fact that the Federal government is placing more responsibility on the State and County to deal with health care needs of the citizenry presents a financial challenge to SLO County.

At this point Chair Galloway introduced Regional Transportation Planner John DiNunzio from the San Luis Obispo Council of Governments (SLOCOG) who then began his project overview on the Highway One North Coast Corridor Plan covering the area from Highway 46 to just past Hearst Castle which will be implemented thanks to a grant from Cal Trans. The goal is to increase public safety on the roads by pointing out wildlife patterns to reduce collisions with deer and other creatures crossing the Highway, pedestrian and bicycle rider usage, potential climate crisis events such as storm surges, flooding, sea level rise, landslides and other impacts. He mentioned that over 600 individuals signed petitions documenting their various concerns even before the project began, which helped initiate involvement with Cal Trans, plus field walks on Santa Rosa Creek Rd and Main St in Cambria and in San Simeon in February 2025 that pointed out problematic circumstances that needed attention. Presently SLOCOG is conducting a survey to get feedback from folks in the community as to their experiences on the Highway One corridor to help prioritize projects that will be implemented in the coming years. The website is: https://hwy1northcoastplan.com/
There will also be a Public Workshop on Wednesday, June 10th from 5-7PM at the Cambria Veterans Hall.

Beautify Cambria Association President Claudia Harmon spoke on the phone to tell us of a variety of BCA activities, beginning with the expanded Bee, Butterfly and Bat Faire taking place downtown on Burton Drive Saturday, June 27th from 11AM-3PM. Many entertaining activities for folks of all ages and roughly three dozen booths will be featured. It's a family affair! Even the merchants in the area are excited about this event!

Claudia also discussed the West End clean up project that's been a topic of concern for many years. The plan is to paint plants, trees and bushes on the back of businesses in the West End area seen by travelers on Highway One to essentially make this part of our community more visually attractive, encouraging folks to stop and enjoy the town. The painting will in some fashion be similar to the mural at the Post Office on Bridge St. The project itself will take at least a year one building at a time. Claudia is hoping members of the community will make donations to assist in doing this, from paying for paints and other expenses. This endeavor will be another tremendous boost to the reputation of Cambria, and is therefore something we should all get behind in one fashion or another. Both council person Brian Glusovich and Chair Galloway praised Ms Harmon and Beautify Cambria for the contributions that have been made to make the business area of our town so much more attractive for residents and visitors alike.

At this point a 5 minute break was taken.

Around 7:30 Land Use discussion began, again addressing the house being proposed at the corner of Whitehall and Worcester on Park Hill that had been a lengthy topic of much concern at the April NCAC meeting. Heidi Gibson from Studio 2G, the architecture firm who designed the project, endeavored to provide needed information on changes requested at that time, from landscape design, to the color of paint, the type of wood

siding, and other changes to allow the structure to hopefully more attractively blend in with the neighborhood. In the over one hour discussion that followed, many observations and concerns were voiced by Chair Galloway, including that the NCAC is only an advisory, and not a decision making body. Remarks from Lisa Murphy, Jeff Bloom, and Ted Key went into some detail. Paul Reichardt, the resident next door on Worcester, called in and spoke as well. Ultimately the observation was made that in its current form the proposed structure does not satisfy basic standards required for approval. Both council member Lisa Murphy and Chair Galloway stated they'd heard many negative comments on the project from folks in the neighborhood, including homeowners who've lived there for decades. Finally Lisa Murphy made the motion to not recommend approval of the proposed design. Brian Glusovich offered a second. Council approval was unanimous. Discussion on this item continued to take place even after the motion was made and approved.

After a few comments on houses on Park Hill that don't fit the neighborhood, CCSD Board President provided a brief summary of what took place at the recent CCSD Board meeting of Thursday, May 14th. This included Regular Business Items Approving the Inflationary Water and Sewer Rate Increase, Approval of the Third Quarter Budget for Fiscal Year 2025/26, and Adopting a Resolution Maintaining Enterprise Fund Integrity and Establishing Staffing Allocation Controls. The Board also approved filling the vacant seat on the Fire Protection Committee by choosing 50 year Cambria resident, Coast Union High School graduate, former EMT and firefighter, and current business owner Wendy Torrell. We postponed until next month the Discussion of a controversial Will Serve Letter for Existing Water Commitment APN:023.131.014.

Under Hearings and Appeals, after brief discussion the Board adopted the recommended Water Shortage Contingency Plan. After a well considered and detailed presentation by Maddaus Water Management Corp and CCSD Project Manager Tristan Reaper, the Board also approved the District's 2025 Urban Water Management Plan, which includes potential projected population increase over the coming 20-25 years.

After some clarification by CCSD General Manager Matt McElhenie regarding how upcoming population increase is determined, a discussion mainly initiated by Chair Galloway questioned what Agency actually decides what growth can take place in Cambria considering water availability. Following comments by GM McElhenie, Council member Bloom, who has professional experience in this area, stated in so many words that the County has the authority to allow growth in unincorporated areas such as Cambria, that this is also a CEQA issue, and the District is just, "a cog in the wheel of growth control and development requirements".

General Manager McElhenie then provided a very brief report, beginning with a promise to "get to the bottom of who issued that water meter", referencing the Will Serve Letter item the Board postponed addressing until the June regular Board meeting. He also clarified the meaning of the Enterprise Fund Integrity Resolution passed by the Board. He informed the Council that the bidding process has begun regarding building the Skatepark, including a pre bid meeting attended by 10 contractors that took place on Tuesday May 19th, with bids anticipated arriving by June 8th. He reminded everyone that on June 16th the Board of Supervisors will discuss approving the Coastal Development Permit for the District's Water Reclamation Facility, including addressing the six appeals protesting approval of the Permit. On that same subject, on May 7th senior environmental scientist Dr Holly Hall from the CA Coastal Commission toured the WRF area. A lively and informative discussion took place between Ms Hall and District staff, with Ms Hall concluding that the WRF should be permitted.

Council member Bloom then asked for some clarification on the issue of District Enterprise Funds overlapping with General Fund expenditures, which was again addressed by the General Manager. Council member Glusovich related his concern regarding construction taking place on a number of streets in the Marine Terrace area that is preventing traffic, especially Fire Engines, from being able to travel through these parts of town without serious difficulty, and that it's "impossible" in some locations. Mr McElhenie said this would be a Highway Patrol issue, with Cambria Fire Chief Michael Burkey perhaps also being able to intervene. Chair Galloway also commented on this important concern. The Chair also reminded us of the Non Profit Fair taking

place this coming Saturday at the Pinedorado grounds.

The meeting was finally adjourned at 9:15 PM

The next NCAC meeting will take place on Wednesday, June 17th at 6PM via Zoom.

This summary written and submitted by CCSD Board President Harry Farmer.