

Pursuant to Government Code Section 54953(e), members of the PROS Commission and staff will participate in this meeting via a teleconference. Members of the public can submit written comments to the Board Secretary at boardcomment@cambridcsd.org.



Parks, Recreation and Open Space Commission (PROS)

SPECIAL MEETING
Tuesday, February 14, 2023 - 9:00 AM

AGENDA

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/88221651494?pwd=YWVYqbE1LcTEvRFhUZGNQNkdOQTFFYUT09>

Passcode: 063486

Or One tap mobile:

US: +16694449171,,88221651494# or +16699006833,,88221651494#

Or Telephone:

Dial (for higher quality, dial a number based on your current location):

US: +1 669 444 9171 or +1 669 900 6833 or +1 346 248 7799 or +1 719 359 4580 or +1 253 205 0468 or +1 253 215 8782 or +1 309 205 3325 or +1 312 626 6799 or +1 360 209 5623 or +1 386 347 5053 or +1 507 473 4847 or +1 564 217 2000 or +1 646 931 3860 or +1 689 278 1000 or +1 929 205 6099 or +1 301 715 8592 or +1 305 224 1968

Webinar ID: 882 2165 1494

International numbers available: <https://us06web.zoom.us/j/88221651494>

1. OPENING

- A. CALL TO ORDER
- B. ESTABLISH QUORUM
- C. PUBLIC COMMENT NOT ON THE AGENDA

Members of the public may now address the Commission on any item of interest within the jurisdiction of the Commission but not on its agenda today. Future agenda items can be suggested at this time. In compliance with the Brown Act, the Commission cannot discuss or act on items not on the agenda. Each speaker has up to three minutes.

2. REGULAR BUSINESS

- A. Discuss and Consider Grant Opportunity for the Cambria Skate

Park

3. FUTURE AGENDA ITEMS

4. ADJOURN



CAMBRIA COMMUNITY SERVICES DISTRICT
 PO Box 65 • Cambria CA 93428 • Telephone: (805) 927-6223 • Fax: (805) 927-5584

Parks Recreation and Open Space Commission
 Facilities and Resources Manager: Carlos Mendoza

Land and Water Conservation Fund (LWCF) Grant

The California Department of Parks and Recreation’s Office of Grants and Local Services (OGALS) has announced the next cycle of Land and Water Conservation Fund Grants. There are currently \$30 million available for projects. The maximum grant amount per application is \$6 million.

The CCSD is eligible to apply since we have the authority to acquire, operate and maintain public parks and recreation areas. The creation or improvement of an existing outdoor park is eligible along with its recreation features (restroom, parking lot etc.). Skate Parks have been identified as an eligible project.

The grant requires a 50/50 match. The LWCF grant is a reimbursement only program. The funds for the total project cost must be committed at the time when the application is submitted. Deadline for submitting application is June 1, 2023. Because of the fundraising work from Skate Cambria the matching funds have been acquired.

Project Cost and 50/50 Match Breakdown		
Updated engineering cost <u>\$1,020,461</u>		
50% Match	Skate Cambria	\$535,000 (includes \$178,000 contribution from CCSD)
50% Grant Reimbursement	CCSD	\$485,461

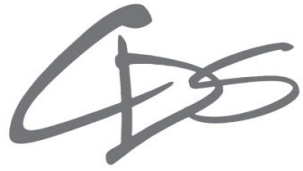
Below is a timeline of the major milestones of the grant. Juli Amodei from Skate Cambria and Facilities and Resources Manager attended the ½ day application webinar to learn the details of the grant. After discussing the grant opportunity with the Acting General Manager Ray Dienzo and the CCSD Board appointed Skate Park Ad hoc Committee, there was consensus that the grant should be considered by the PROS Commission, Finance Committee and the CSD Board.

Land and Water Conservation Fund (LWCF) Competitive Program Timeline

Date	Milestone/Task
January/February 2023	Application Webinars <i>Technical assistance by the Competitive Program Team</i>
June 1, 2023 Before 5:00pm	Application Deadline
Summer 2023	Application review
Winter 2023	Department announces recommended projects
Early 2024	Post-Selection Requirements Workshop <ul style="list-style-type: none"> • Section 106 • Application & Revision (A&R) Form (including NEPA analysis) • LWCF Boundary Map • UASFLA appraisal with independent review (for acquisition projects)
2024	Applicants Complete Post-Selection Requirements (average 6-12 months)
2024 – 2025	State forwards applications to National Park Service as post-selection requirements are complete, first come-first serve basis <ul style="list-style-type: none"> • FFY 24 – funding certificate rec'd mid-2024; OGALS can enter projects in federal database for funding approval • FFY 25 funding – funding certificate rec'd mid-2025; OGALS can enter projects in federal database for funding approval
Late 2024 through Late 2025	Approximate Start Date
Grant Performance Period	Date of NPS Approval - up to 3 years to complete project. <i>Pre-award project planning costs (design, planning, Section 106, CEQA, etc.) can be incurred up to three years before the NPS approval date.</i>

Please contact your [Competitive Review Project Officer](#) with additional questions.

Attachments:
 Engineering cost estimate as of 11/2/2022
 Skate Park Conceptual Plan



CIVIL DESIGN STUDIO

CIVIL ENGINEERING | PLANNING | PERMITTING

P.O. Box 199
Cambria, CA 93428
805.706.0401

Date:
Job Number:
Job Name:

2A
11/2/2022
21-016
Cambria Skate Park - Preliminary

PRELIMINARY Engineers Estimate

CAT.	ITEM	QUANT	UNIT	\$/UNIT	% REMAIN.	\$	DESCRIPTION
GENERAL PROJECT COSTS							
	MOBILIZATION / OVERHEAD	1	LS	15000.00	100	\$15,000	
	TRAFFIC CONTROL	1	LS	5000.00	100	\$5,000	
	SURVEYING	1	LS	8000.00	100	\$8,000	
	SPECIAL INSPECTION (WALL/SOILS)	1	LS	8000.00	100	\$8,000	
	ENGINEERING	1	LS	7000.00	100	\$7,000	
	OTHER						
GENERAL PROJECT COSTS SUBTOTAL:						\$43,000	
DEMO & EARTHWORK							
	CLEARING & GRUBBING	0.3	AC	7490.00	100	\$2,247	LIGHT DENSITY
	DEMO CONCRETE	550	SY	10.00	100	\$5,500	
	OVEREXCAVATION AND GRADING	1	LS	25000.00	100	\$25,000	
	OTHER						
DEMO & EARTHWORK SUBTOTAL:						\$32,747	
OFFSITE IMPROVEMENTS							
	SAWCUT	460	LF	5.00	100	\$2,300	
	PAVEMENT REMOVAL AND DISPOSAL	2,000	SF	2.00	100	\$4,000	
	CURB AND GUTTER - 18"	290	LF	60.50	100	\$17,545	
	COMMERCIAL DRIVEWAY	230	SF	26.40	100	\$6,072	
	SIDEWALK	660	SF	16.50	100	\$10,890	
	ASPHALT PAVING	96	TN	250.00	100	\$24,000	
	AGGREGATE BASE	123	CY	150.00	100	\$18,450	
	SUBGRADE OVEREXCAVATION	173	CY	50.00	100	\$8,650	
	RELOCATE STREET LIGHT	1	EA	8500.00	100	\$8,500	
	4" SEWER LATERAL	1	EA	4420.00	100	\$4,420	
	1" WATER SERVICE LATERAL	1	EA	3000.00	100	\$3,000	
	STORM DRAIN INLET	1	EA	10000.00	100	\$10,000	
	PREVAILING WAGE RATES	1	EST	30000.00	100	\$30,000	
OFFSITE IMPROVEMENTS SUBTOTAL:						\$147,827	

PRELIMINARY Engineers Estimate

CAT.	ITEM	QUANT	UNIT	\$/UNIT	% REMAIN.	\$	DESCRIPTION
ONSITE IMPROVEMENTS							
	PREMANUFACTURED BATHROOM	1	EA	150000.00	100	\$150,000	MANUFACTURER ESTIMATES \$130-150K
	CLASS 2 AGGREGATE BASE	160	CY	150.00	100	\$24,000	INCLUDES SKATE PARK AREA PREPARATION
	A.C. PAVING	34	TN	250.00	100	\$8,500	PARKING LOT
	CONCRETE PAVING	325	SF	16.50	100	\$5,363	ACCESSIBLE PARKING SPACE
	CURB AND GUTTER - 18"	18	LF	60.50	100	\$1,089	
	CURB - 6"	144	LF	45.00	100	\$6,480	
	CONCRETE V GUTTER	24	LF	85.00	100	\$2,040	
	ROCK LINED SWALE	220	LF	60.00	100	\$13,200	
	ACCESSIBILITY FEATURES	1	EA	2500.00	100	\$2,500	
	RETAINING WALL - 4 FT MAX	60	LF	500.00	100	\$30,000	
	SKATE PARK ALLOWANCE	1	EA	350000.00	100	\$350,000	
	OTHER						
ONSITE IMPROVEMENTS SUBTOTAL:						\$593,172	
WATER							
	1" WATER PIPE SCHEDULE 80	43	LF	40.00	100	\$1,720	
	OTHER						
WATER SUBTOTAL:						\$1,720	
STORM DRAIN							
	STORM DRAIN INLET 18"	1	EA	750.00	100	\$750	
	STORM DRAIN INLET 12"	1	EA	500.00	100	\$500	
	STORM DRAIN PIPE						
	8" SDR 35 PVC	140	EA	80.00	100	\$11,200	
	6" SDR 35 PVC	18	LF	60.00	100	\$1,080	
	OTHER						
STORM DRAIN SUBTOTAL:						\$13,530	

PRELIMINARY Engineers Estimate

CAT.	ITEM	QUANT	UNIT	\$/UNIT	% REMAIN.	\$	DESCRIPTION
SEWER							
	SEWER CLEANOUT	1	EA	250.00	100	\$250	
	SEWER LINE						
	4" PVC - SDR 35	43	LF	73.00	100	\$3,139	
	OTHER						

SEWER SUBTOTAL: \$3,389

MISCELLANEOUS:							
	EROSION CONTROL MEASURES	1	LS	15000.00	100	\$15,000	
	OTHER						

MISCELLANEOUS: SUBTOTAL: \$15,000

- AC ACRE
- CY CUBIC YARD
- EA EACH
- LF LINEAR FOOT
- LS LUMP SUM
- SF SQUARE FOOT
- HR HOUR
- TN TON

SUBTOTAL: 850,385

CONTINGENCIES & INFLATION %: 20 170,077

ENGINEERING ADMINISTRATION %:

TOTAL: 1,020,461



NOTES:

- 1 This estimate has been prepared for public works bonding purposes only. The contractor / owner is responsible for providing independent cost and quantities.
- 2 The unit prices in this estimate are derived using the 2020 BNI Public Works Cost Book.
- 3 In the event that additional items are encountered during the bidding process, contact the engineer for clarification.

