

## EV Fleet vehicle sector mix

## EV Fleet will target a diverse mix of medium- and heavy-duty vehicle types*

## VEHICLE TYPE ESTIMATES





## Fuel Savings

- Assumptions:
- Four (4) vehicles
- 60 miles per vehicle daily, five (5) days a week
- $\$ 3.60$ per gallon fuel costs

Based on your selections, using electricity instead of fossil fuel saves $\mathbf{\$ 6 , 0 0 0}$ per year


To maximize BEV rate inputs, we have set your rate to Business Low Use EV, with a subscription level of $\mathbf{2}$ blocks Check out the Business EV Rate Calculator to explore your options.

The total monthly cost would be $\mathbf{\$ 4 5 3}$, which includes the cost to recharge to full and the subscription charges.

## Cost of EV vs Fossil Fueled Vehicle

- Assumptions:
- Four (4) vehicles
- 60 miles per vehicle daily, 5 days a week
- \$3.60 per gallon fuel costs

|  |  | Electric Vehicle(s) | Fossil Vehicle(s) | EV Savings |
| :--- | :--- | ---: | ---: | ---: |
| Fuel | Purchase | (i) $\$ 54,340$ | (i) $\$ 118,638$ | $\$ 64,298$ |
| Vehicles | Resale | $\$ 199,980$ | (i) $\$ 180,000$ | $\$-19,980$ |
|  | Maintenance | $\$-64,932$ | $\$-58,444$ | $\$ 6,487$ |
| Operations | Insurance | (i) $\$ 130,095$ | (i) $\$ 226,165$ | $\$ 96,070$ |
|  | (i) $\$ 37,996$ | (i) $\$ 34,200$ | $\$-3,796$ |  |
| Grants (i) |  | $\$-22,800$ | N/A | $\$ 22,800$ |
| LCFS | (i) $\$-13,500$ | N/A | $\$ 13,500$ |  |
| Construction | (i) $\$ 45,600$ | N/A | $\$-45,600$ |  |
| Total | $\$ 366,780$ | $\$ 500,559$ | $\$ 133,779$ |  |
| Total (Rounded) | $\$ 367,000$ | $\$ 501,000$ | $\$ 134,000$ |  |

## Savings

You're looking at $\$ 133,779$ in Savings over the life of the vehicles.

- Four vehicles
- Over ten years
- Fuel
- Vehicle Maintenance
- Oil Changes
- Periodic Maintenance (10,000mile svc, 50,000-mile svc, etc.)
- Belts, hoses, fluids, etc.



## Expected Costs for EV Adoption

- Replaces superintendent trucks, on-call operator trucks, light-duty maintenance trucks, and situations where a small (1200-watt) generator is needed to run equipment
- \$50,000 and up for the pro model (allows running of small electric tools from the truck)
- Rebates Available:
- \$7,500 Federal rebate
- \$2,500 State of CA rebate
- \$4,000 rebate from PG\&E
- Additional grants available from SLO County APCD and others
- Net Cost: \$36,000 each
- Installation costs \$45,600
- $\$ 30,000$ for electricity from switchgear to charger (Engineering, permitting, installation)
- $\$ 15,600$ for the chargers
- Total: \$190,000
- \$47,500 per truck

