ZEV

mrces

ire

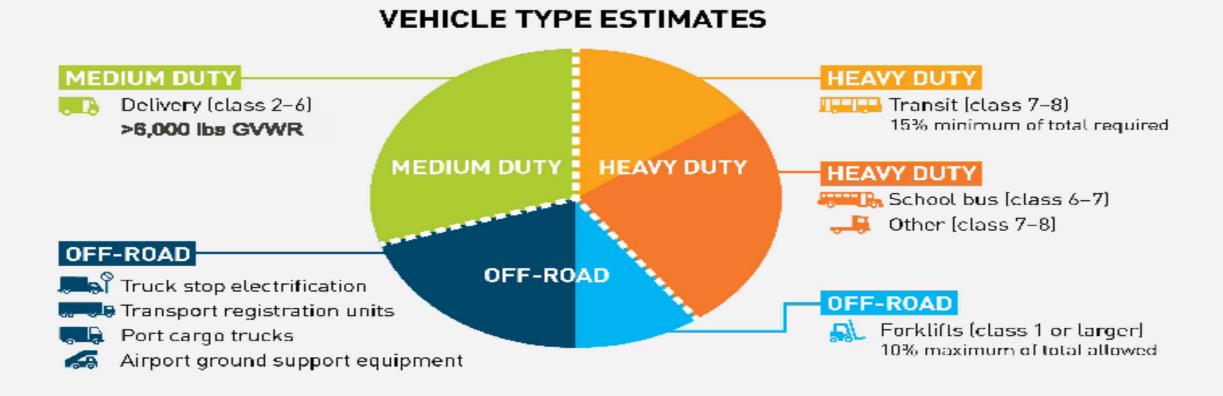
ezent

Zero Emissions Vehicle mandate from CARB

arksy

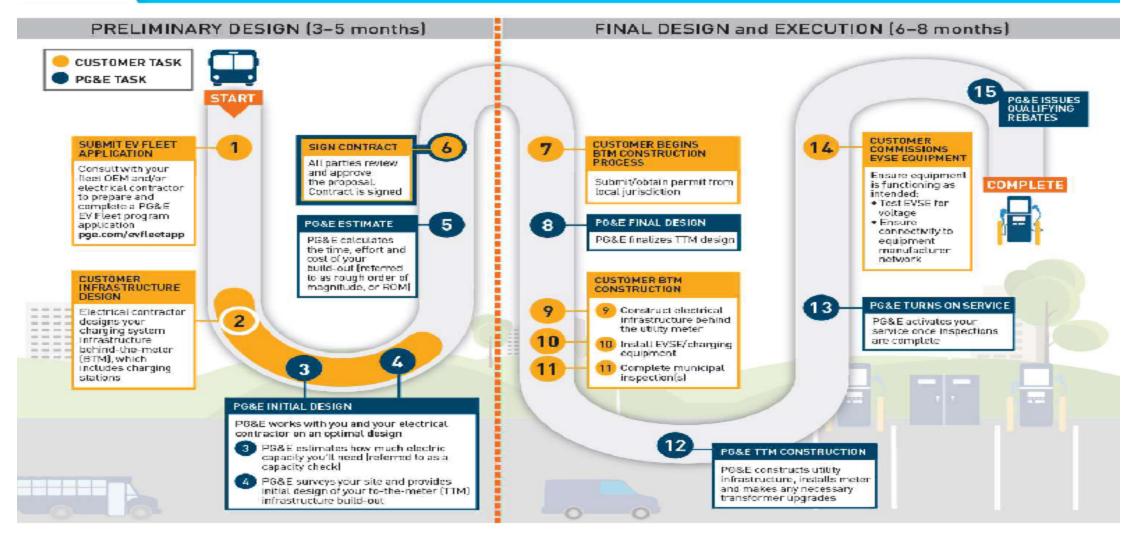


EV Fleet will target a diverse mix of medium- and heavy-duty vehicle types*



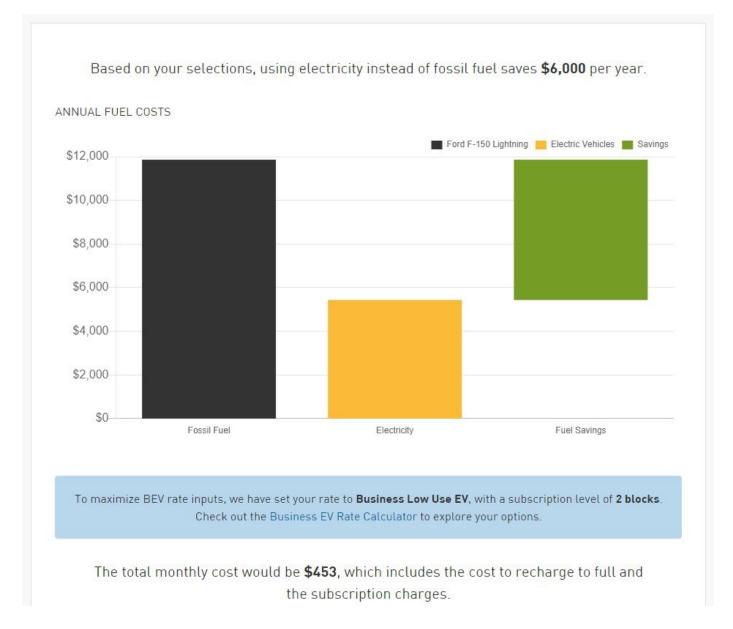
*Actual representation of vehicle types subject to vary based on program implementation, project costs, and market readiness





Fuel Savings

- Assumptions:
- Four (4) vehicles
- 60 miles per vehicle daily, five
 (5) days a week
- \$3.60 per gallon fuel costs



Cost of EV vs Fossil Fueled Vehicle

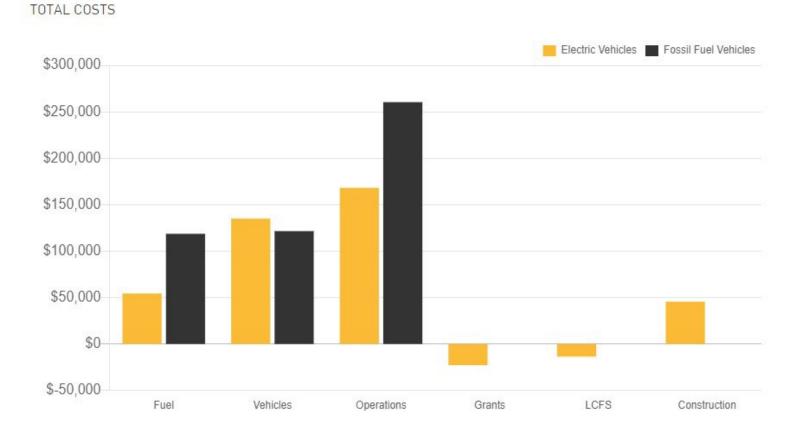
- Assumptions:
- Four (4) vehicles
- 60 miles per vehicle daily, 5 days a week
- \$3.60 per gallon fuel costs

		Electric Vehicle(s)	Fossil Vehicle(s)	EV Savings
Fuel		(i) \$54,340	() \$118,638	\$64,298
Vehicles	Purchase	\$199,980	() \$180,000	\$-19,980
	Resale	\$-64,932	\$-58,444	\$6,487
Operations	Maintenance	(i) \$130,095	(1) \$226,165	\$96,070
	Insurance	() \$37,996	(i) \$34,200	\$-3,796
Grants (i)		\$-22,800	N/A	\$22,800
LCFS		() \$-13,500	N/A	\$13,500
Construction		(i) \$45,600	N/A	\$-45,600
Total		\$366,780	\$500,559	\$133,779
Total (Rounded)		\$367,000	\$501,000	\$134,000

Savings

- Four vehicles
- Over ten years
- Fuel
- Vehicle Maintenance
 - Oil Changes
 - Periodic Maintenance (10,000mile svc, 50,000-mile svc, etc.)
 - Belts, hoses, fluids, etc.

You're looking at **\$133,779** in **Savings** over the life of the vehicles.



Expected Costs for EV Adoption

- Replaces superintendent trucks, on-call operator trucks, light-duty maintenance trucks, and situations where a small (1200-watt) generator is needed to run equipment
- \$50,000 and up for the pro model (allows running of small electric tools from the truck)
 - Rebates Available:
 - \$7,500 Federal rebate
 - \$2,500 State of CA rebate
 - \$4,000 rebate from PG&E
 - Additional grants available from SLO County APCD and others
 - Net Cost: \$36,000 each
- Installation costs \$45,600
 - \$30,000 for electricity from switchgear to charger (Engineering, permitting, installation)
 - \$15,600 for the chargers
- Total: \$190,000
 - \$47,500 per truck