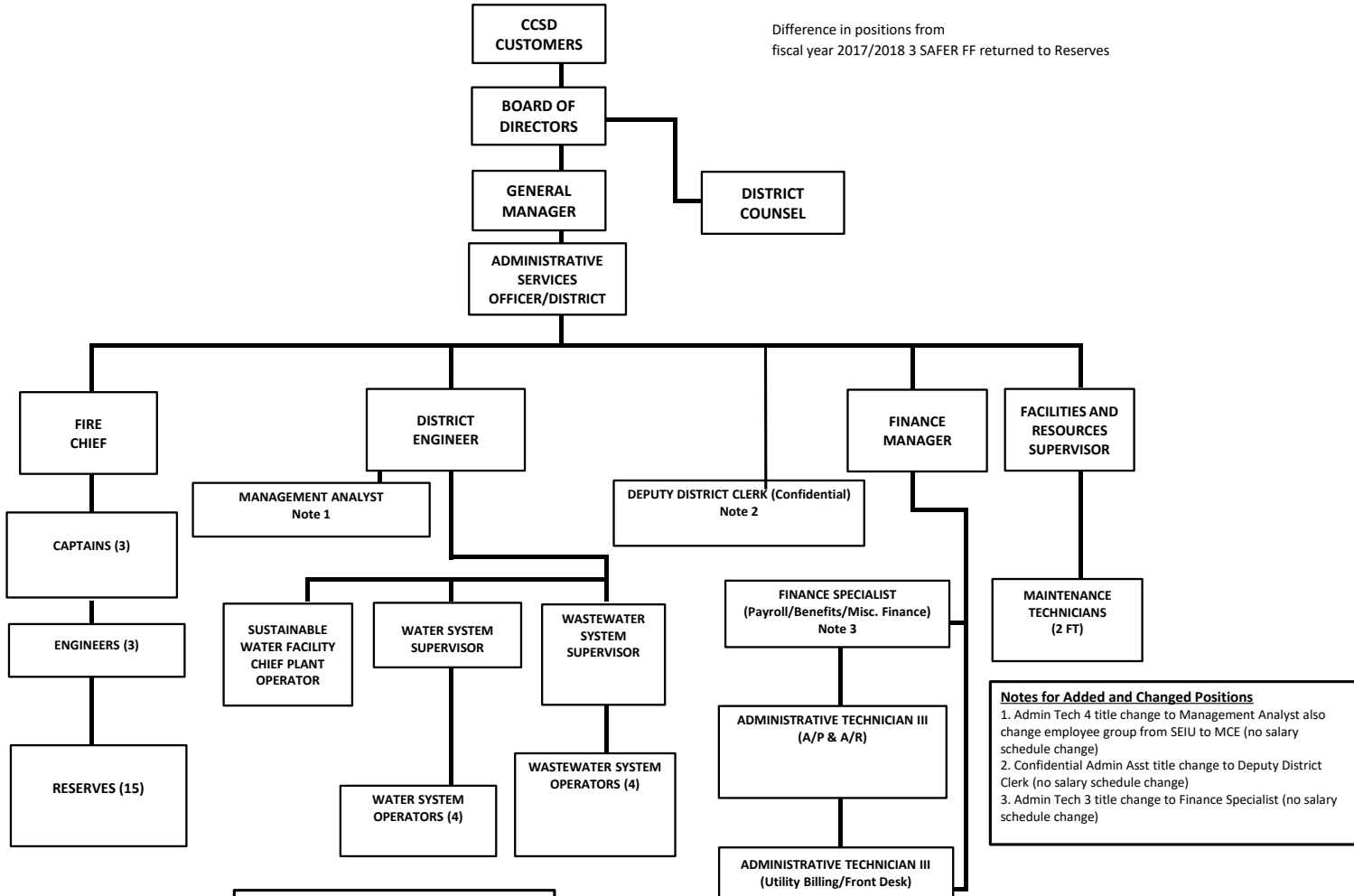


CCSD ORGANIZATIONAL CHART FOR FISCAL YEAR 2018-2019

Difference in positions from
fiscal year 2017/2018 3 SAFER FF returned to Reserves



Notes for Added and Changed Positions
 1. Admin Tech 4 title change to Management Analyst also change employee group from SEIU to MCE (no salary schedule change)
 2. Confidential Admin Asst title change to Deputy District Clerk (no salary schedule change)
 3. Admin Tech 3 title change to Finance Specialist (no salary schedule change)

Staffing Plan
Directors: 5
Employees:
 Full-Time 33 (33.0 Full Time Equivalent)
 Part-Time 15 (3 Full Time Equivalent)
 Total 45 (36.5 Full Time Equivalent)

Positions Eliminated due to Limited Resources

| | |
|--|-------|
| 1 Utility Manager | 1 FT |
| 2 Collection System Workers | 2 FT |
| 1 Clerical Assistant | 1 FT |
| 0.5 Maintenance Technician (part-time) | .5 PT |

These positions are vacant and not included in employee count