RESOLUTION NO. 02-2024 JANUARY 18, 2024

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT AUTHORIZING A SALARY INCREASE FOR MANAGEMENT AND CONFIDENTIAL EMPLOYEES AND AMENDING THE SALARY SCHEDULE FOR FY 2023-2024

WHEREAS, the Board of Directors of the Cambria Community Services District entered into labor negotiations with the Management and Confidential Employees (MCE) Group; and

WHEREAS, an agreement has been reached between the CCSD and MCE with regard to salary.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

- 1. The Board hereby approves a 3% salary increase each year over a three-year period. Year one is effective January 18, 2024; year two is effective January 18, 2025; and year three is effective January 18, 2026.
- 2. The Board hereby amends the FY 2023-2024 salary schedule for a salary increase of 3% for Management and Confidential Employees, as set forth in Exhibit A, attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED THIS 18th day of January, 2024.

Tom Gray, President Board of Directors

APPROVED AS TO FORM:

Timothy Carmel
Timothy J. Carmel

District Counsel

ATDOGUSTATED by:
Haley bodson
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Haley Dodson

Confidential Administrative Assistant

CAMBRIA COMMUNITY SERVICES DISTRICT SALARY SCHEDULE

FOR THE PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

| | Updated January 11, 2024 | | | | | | 10 YEARS | 15 YEARS | 20 YEARS |
|---|--------------------------|--------------|--------------|--------------------|----------|------------------------|------------|-----------------|-------------------|
| | | | | | | GM Approval | SERVICE | SERVICE | SERVICE |
| POSITION TITLE | STEP A | STEP B | STEP C | STEP D | STEP E | STEP E + 1%- 5% | STEP E+5% | STEP E+7.5% | STEP E+10% |
| SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 16, 2024 | | | | | | | | | |
| Administration (Includes 1.5% Wage Increase | - | | | | | | | | |
| Administrative Technician I | 44,987 | 47,236 | 49,598 | 52,078 | 54,682 | N/A | 57,416 | 58,783 | 60,150 |
| Administrative Technician II | 53,382 | 56,051 | 58,854 | 61,796 | 64,886 | N/A | 68,130 | 69,753 | 71,375 |
| Administrative Technician III | 65,069 | 68,322 | 71,738 | 75,325 | 79,091 | N/A | 83,046 | 85,023 | 87,000 |
| Administrative Technician IV | 79,051 | 83,004 | 87,154 | 91,512 | 96,087 | N/A | 100,892 | 103,294 | 105,696 |
| Facilites & Resources (Includes 1.5% Wage Increase & 1.0% Equity Adjustment) | | | | | | | | | |
| Maintenance Technician | 50,165 | 52,673 | 55,306 | 58,072 | 60,975 | N/A | 64,024 | 65,548 | 67,073 |
| | | | | | | | | | |
| Water, SWF & Wastewater Operations (Incl | | _ | | | _ | | | | |
| Water Treatment OIT | 49,914 | 52,410 | 55,031 | 57,782 | 60,671 | N/A | 63,705 | 65,222 | 66,738 |
| Water Treatment Operator I | 52,205 | 54,816 | 57,556 | 60,434 | 63,456 | N/A | 66,629 | 68,215 | 69,801 |
| Water Treatment Operator II | 59,138 | 62,095 | 65,200 | 68,460 | 71,883 | N/A | 75,477 | 77,274 | 79,071 |
| Water Systems Operator T3/D2 | 66,992 | 70,342 | 73,859 | 77,552 | 81,429 | N/A | 85,501 | 87,536 | 89,572 |
| WasteWater Collection System Worker | 52,392 | 55,011 | 57,762 | 60,650 | 63,683 | N/A | 66,867 | 68,459 | 70,051 |
| WasteWater Systems OIT | 55,149 | 57,907 | 60,802 | 63,842 | 67,034 | N/A | 70,386 | 72,062 | 73,737 |
| WasteWater Systems Operator I | 57,970 | 60,868 | 63,912 | 67,107 | 70,463 | N/A | 73,986 | 75 <i>,</i> 747 | 77,509 |
| Laboratory Technician | 64,051 | 67,254 | 70,616 | 74,147 | 77,855 | N/A | 81,747 | 83,694 | 85,640 |
| WasteWater Systems Operator II | 65,342 | 68,609 | 72,039 | 75,641 | 79,423 | N/A | 83,394 | 85,380 | 87,366 |
| WasteWater Systems Operator III | 72,196 | 75,806 | 79,596 | 83,576 | 87,755 | N/A | 92,142 | 94,336 | 96,530 |
| | | | | | | | | | |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) 4% Wage Increases Effective 1st Full Payroll Following December 31, 2023 | | | | | | | | | |
| Fire Captain | 86,683 | 91,017 | 95,568 | 100,346 | 105,364 | N/A | 110,632 | 113,266 | 115,900 |
| Fire Engineer | 71,890 | 75,485 | 79,259 | 83,222 | 87,383 | N/A | 91,752 | 93,936 | 96,121 |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) 4% Wage Increases Effective 1st Full Payroll Following December 31, 2023 | | | | | | | | | |
| Firefighter (SAFER Grant) | 59,631 | 62,612 | 65,743 | 69,030 | 72,482 | N/A | N/A | N/A | N/A |
| , | 59,631 | 62,612 | 65,743 | 69,030 | 72,482 | N/A N/A | N/A | N/A | N/A |
| Firefighter | 59,051 | 02,012 | 05,745 | 03,030 | 72,402 | N/A | IN/A | IN/ A | IN/ A |
| CAMBRIA RESERVE FIREFIGHTERS (HOURLY | RATE: NO ST | ΓEPS) 1/1/20 |)24 | | | | | | |
| Reserve Recruit Firefighter ** | 16.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Reserve Firefighter ** | 16.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| CAMBRIA EXEMPT EMPLOYEES (ANNUAL AI | MOUNTS) 39 | 6 Wage Incre | eases Effect | ive lanuary | 18. 2024 | | | | |
| Facilities & Resources Manager | 95,969 | 100,768 | 105,806 | 111,096 | 116,651 | 117,817-122,484 | N/A | N/A | N/A |
| Program Manager | 95,969 | 100,768 | 105,806 | 111,096 | 116,651 | 117,817-122,484 | N/A | N/A | N/A |
| Confidential Administrative Assistant | 107,909 | 113,304 | 118,970 | 124,918 | 131,164 | 132,476-137,722 | N/A | N/A | N/A |
| Water Systems Superintendent | 107,909 | 113,304 | 118,970 | 124,918 | 131,164 | 132,476-137,722 | N/A N/A | N/A | N/A N/A |
| Wastewater Systems Superintendent | 107,909 | 113,304 | 118,970 | 124,918 | 131,164 | 132,476-137,722 | N/A N/A | N/A N/A | N/A N/A |
| Fire Chief | • | 145,208 | 152,468 | • | 168,096 | | N/A N/A | N/A N/A | N/A N/A |
| | 138,293 | • | • | 160,091 160,091 | • | 169,777-176,501 | • | • | |
| Utilities Department Manager | 138,293 | 145,208 | 152,468 | • | 168,096 | 169,777-176,501 | N/A | N/A | N/A |
| Administrative Department Manager | 138,293 | 145,208 | 152,468 | 160,091 | 168,096 | 169,777-176,501 | N/A | N/A | N/A |
| General Manager | 180,250 | 180,250 | 180,250 | 180,250 | 180,250 | N/A | N/A | N/A | N/A |

Red denotes a change