

Board of Director's Special Town Hall Meeting

VETERANS HALL

SEPTEMBER 7, 2019

10:00 AM - 1:0<u>0 PM</u>



Welcome!

Agenda

- **→** Public Comment
- > Historical Timeline
- ➤ Planning/Engineering
- ➤ Cambria Water System
- ➤ Next steps CDP Process
- ➤ Questions & Answers
- ➤ Concluding Remarks







Baseline Water Supply
Analysis (Kennedy/Jenks)

2001 - 2002

Initial Build-out Reduction Plan (subsequently revised)

2008

Army Corps of Engineers partners with CCSD; assists with Water Supply Alternatives Analysis



2000

Resolution 02-2002
Adopting Findings
Supporting Declaration of
Water Code 350 Water
Shortage Emergency

2006

Water Master Plan Environmental Impact Report



2010 - 2012

wait list and begins exploring alternative water sources, including groundwater recharge and desalination

CCSD closes residential

4





CA governor declares
State of Emergency and
suspends environmental
review procedures

2015 Urban Water Management Plan released

Drought Emergency downgraded to Stage 2

Pond closure completed Spring 2019

2013

2015

2017



California records driest year since 1895

2014

CCSD board declares
Stage 3 Emergency
and authorizes
Emergency
Water Supply project

Emergency Water Supply project becomes operational 2016

Brine Evaporation Pond stormwater intrusion; RWQCB issues Cease & Desist Order and directs pond closure

2018-2019

CCSD board directs modifications to Coastal Development Permit application



Planning/Engineering

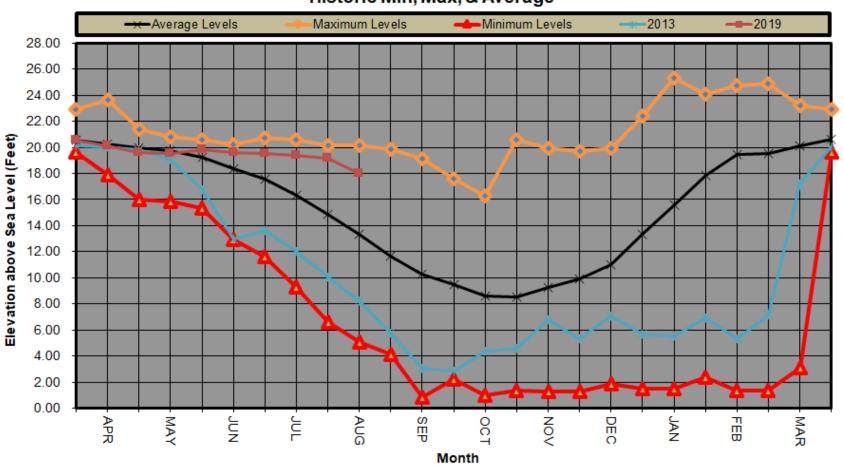
- ➤ Baseline Water Supply Analysis (2000)
 - Kennedy/Jenks report determines groundwater supply not adequate to provide a 90-95% level of reliability
 - Projected water demands call for approximately 600 AF in supplemental water
 - MTBE contamination factored into supply analysis
- ➤ Water Master Plan (2008)
 - > Seawater Desal
 - ➤ Recycled Water
 - Water Demand Management

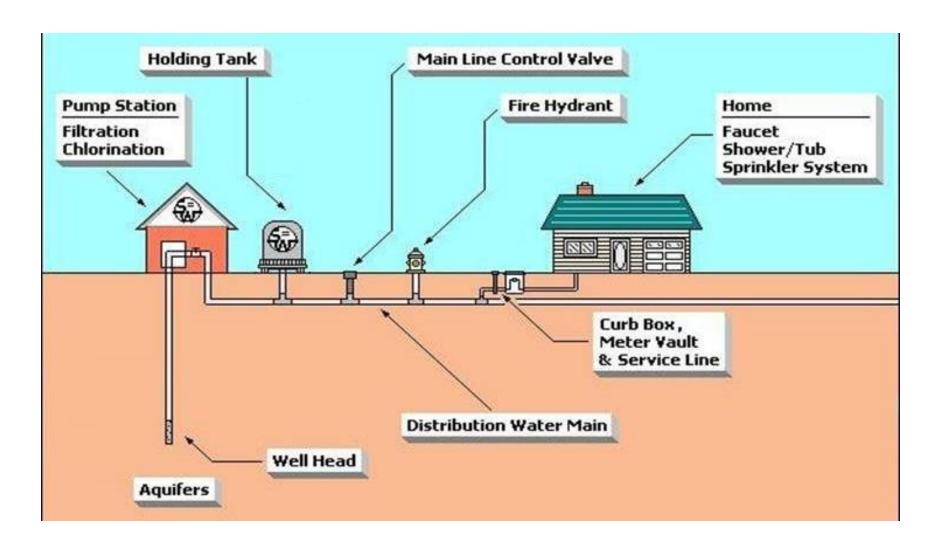
- ➤ USACOE Water Supply Alternatives Study (2013)
 - ≥ 28 water supply alternatives studied
 - Screened to 4 alternatives with full concepts developed
 - > San Simeon Creek Road Brackish Water
 - ➤ Whale Rock Reservoir
 - Shamel Park Seawater
 - Morro Bay Shared SWRO
- ➤ Urban Water Management Plan (2015)
 - ➤ Water Shortage Contingency Plan
 - Baselines and Targets
 - Demand Management Measures





San Simeon Creek Well Levels 2019/2020 levels to date, 2013/2014 levels and Historic Min, Max, & Average





How Water is Delivered

4,033 | Service Connections

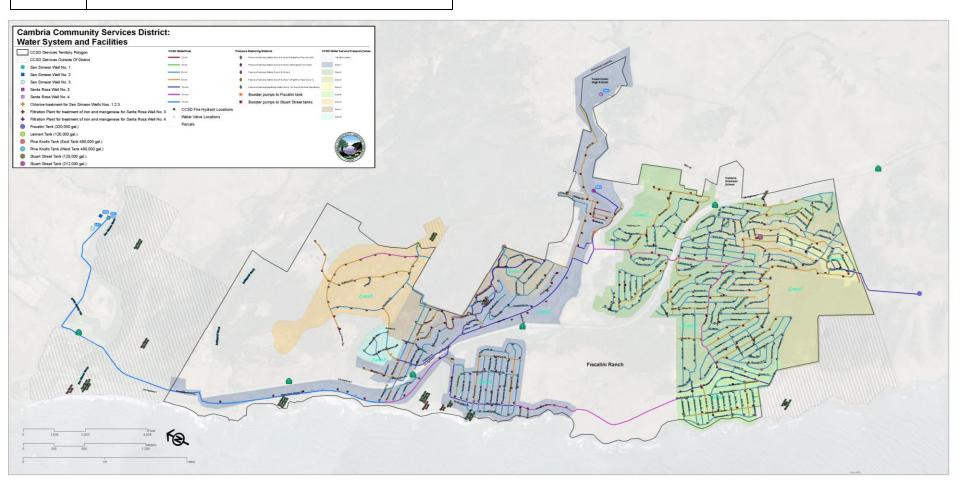
66.7 Miles of Water Mains

368 Fire Hydrants

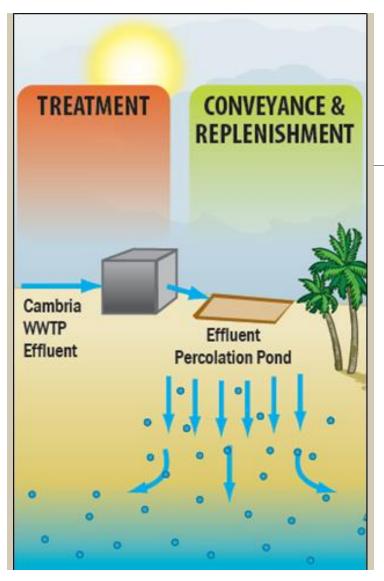
4 Tank Sites

5 Potable Water Production Wells



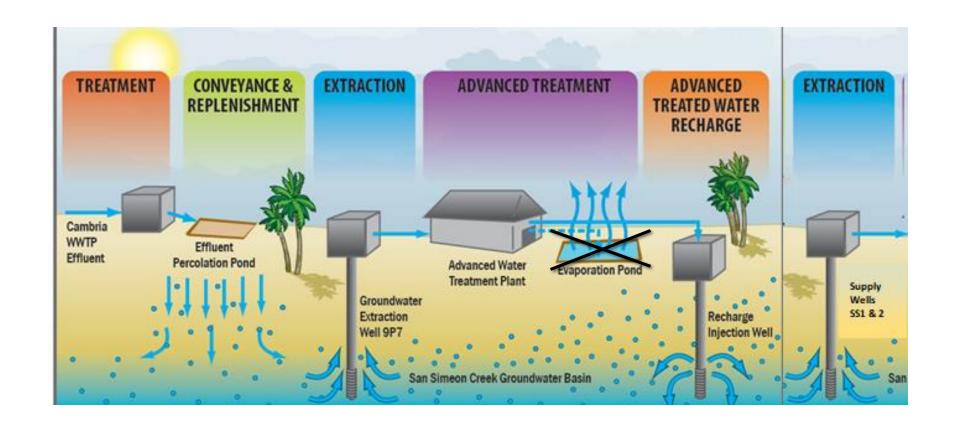






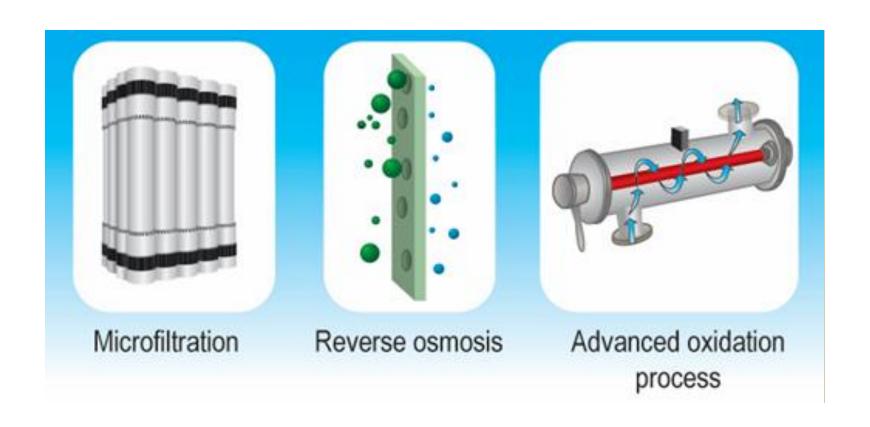
Cambria's Wastewater Disposal

- 0.5 mgd wastewater treated at WWTP
- Effluent sent to percolation ponds adjacent to San Simeon Creek
- Acts as barrier to seawater intrusion
- All water ultimately ends up in ocean
- Emergency project recovers water for indirect potable reuse



Project Overview

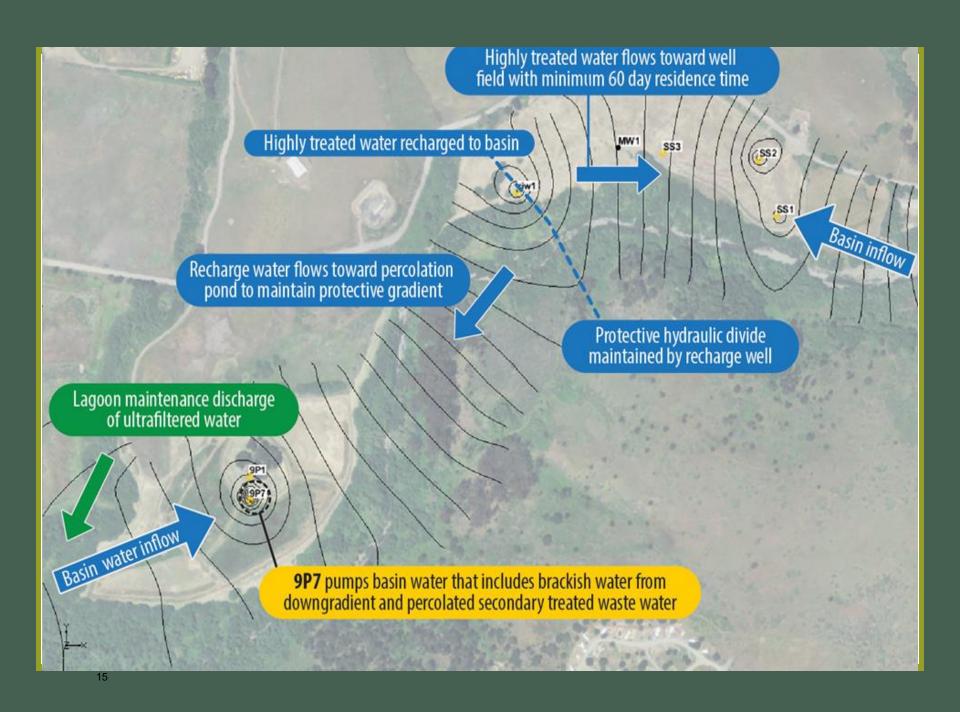
SUPPLY CONCEPT



Advanced Water Treatment

Uses 3-step process like other California Indirect Potable Reuse projects

Built on previous projects for more efficient and flexible facility













Next Steps: A Five-Step CDP Process







Board Priorities

- ✓ Accountability
- ✓ Transparency
- ✓ Committee Work



Bartle Wells Rate Analysis

Budgets

Audits

Evaluating \$ \$ \$

\$13 million cost to date

1/3 grants; 2/3 loan

Ongoing audit

Staff will be developing a schedule of work for the October Board of Directors meeting.



Concluding Remarks

- ➤ Today's Accomplishments
 - **►** Information
 - ➤ Understanding
- ➤ Next Steps
 - Board recommendation R&I Committee with Consultant & Staff
 - Project Description
 - ➤ Possible Board Action in October or November



Questions & Answers





Thank You.

Aerial photography courtesy of AzureFire

- https://www.cambriacsd.org/swf
- Follow-up Town Hall to be scheduled
- ❖ Today's Presenters:
 - Board President, David Pierson dpierson@cambriacsd.org
 - Strategic & Organizational Advisor, Paavo Ogren pogren@cambriacsd.org
 - Management Analyst, Melissa Bland mbland@cambriacsd.org
 - Chief Plant Operator, Jim Green jgreen@cambriacsd.org