

## CAMBRIA COMMUNITY SERVICES DISTRICT POSITION ALLOCATION LIST (PAL)

Job Class	Job Class Name	FY 2022-23 Adopted	FY 2023-24 Requested	Change from FY 2022-23 Adopted
<b>Permanent</b>	<b>Administration and Facilities &amp; Resources</b>			
	GENERAL MANAGER	1.00	1.00	0.00
	ADMINISTRATIVE DEPARTMENT MANAGER	1.00	1.00	0.00
	FINANCE MANAGER	1.00	-1.00	-1.00
	CONFIDENTIAL ADMINISTRATIVE ASSISTANT	0.00	1.00	1.00
	ADMINISTRATIVE ANALYST - HR & IT	1.00	-1.00	-1.00
	FINANCE SPECIALIST-PAYROLL/BENEFITS	1.00	0.00	-1.00
	ADMINISTRATIVE TECHNICIAN I, II, III, OR IV	2.00	3.00	-1.00
	BOARD SECRETARY	1.00	0.00	-1.00
	CLERICAL ASSISTANT	1.00	0.00	-1.00
	FACILITIES & RESOURCES MANAGER	1.00	1.00	0.00
	MAINTENANCE TECHNICIANS	2.00	2.00	0.00
<b>Permanent Totals</b>		<b>12.00</b>	<b>7.00</b>	<b>-5.00</b>
<b>Permanent</b>	<b>Utilities</b>			
	UTILITIES DEPARTMENT MANAGER/DISTRICT ENGINEER	1.00	1.00	0.00
	WASTEWATER SYSTEMS SUPERINTENDENT	1.00	1.00	0.00
	WASTEWATER SYSTEM OPERATORS OIT, I, II OR III	4.00	4.00	0.00
	WASTEWATER COLLECTION SYSTEM MAINTENANCE WORKER	2.00	2.00	0.00
	WATER SYSTEMS SUPERINTENDENT	1.00	1.00	0.00
	WATER SYSTEM OPERATOR T3/D2	2.00	3.00	1.00
	WATER TREATMENT OPERATOR OIT, I OR II	3.00	2.00	-1.00
	PROGRAM MANAGER	1.00	1.00	0.00
	ADMINISTRATIVE TECHNICIAN II	1.00	1.00	0.00
<b>Permanent Totals</b>		<b>16.00</b>	<b>16.00</b>	<b>0.00</b>
<b>Permanent</b>	<b>Fire</b>			
	FIRE CHIEF	1.00	1.00	0.00
	FIRE CAPTAIN	3.00	3.00	0.00
	FIRE ENGINEER	3.00	3.00	0.00
	FIREFIGHTER	1.00	3.00	2.00
	RESERVE RECRUIT FIREFIGHTER	0.00	0.00	0.00
	RESERVE FIREFIGHTER	4.00	4.00	0.00
	RESERVE FIRE ENGINEER	0.00	0.00	0.00
	RESERVE LIEUTENANT	0.00	0.00	0.00
	FIREFIGHTER (SAFER GRANT)	3.00	3.00	0.00
<b>Permanent Totals</b>		<b>15.00</b>	<b>17.00</b>	<b>2.00</b>
<b>Department Totals</b>		<b>43.00</b>	<b>40.00</b>	<b>-3.00</b>