



**CAMBRIA COMMUNITY
SERVICES DISTRICT**

| MEETING | TIME & DATE | LOCATION |
|--------------------|----------------------------------------|-------------------------------------------------------------------------------|
| Board of Directors | 10:00 AM Thursday, June 12, 2025 | Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428 |

AGENDA

Regular Board Meeting

June 12, 2025 10:00 AM

In person at:

**Cambria Veterans' Memorial Hall
1000 Main Street, Cambria, CA 93428**

AND via Zoom at:

Please click the link to join the webinar: [HERE](#)

Webinar ID: 871 0432 3005

Passcode: 573106

Copies of the staff reports or other documentation relating to each item of business referred to on the agenda are on file in the CCSD Administration Office, available for public inspection during District business hours. The agenda and agenda packets are also available on the CCSD website at <https://www.cambriacsd.org/>. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting or if you need the agenda or other documents in the agenda packet provided in an alternative format, contact the Confidential Administrative Assistant at 805-927-6223 at least 48 hours before the meeting to ensure that reasonable arrangements can be made. The Confidential Administrative Assistant will answer any questions regarding the agenda.

1. OPENING

1.A Call to Order

1.B Pledge of Allegiance

1.C Establishment of Quorum

1.D President's Report

1.E Agenda Review

2. BOARD MEMBER COMMUNICATIONS

Any Board Member may make an announcement, report briefly on his or her activities, or ask a question for clarification.

3. PUBLIC COMMENT

Members of the public may now address the Board on any item of interest within the jurisdiction of the Board but not on its agenda today. Future agenda items can be suggested at this time. In compliance with the Brown Act, the Board cannot discuss or act on items not on the agenda. Each

speaker has up to three minutes. Written comments should be submitted to the Confidential Administrative Assistant via email or the [submission portal](#) at least 24 hours before the Board meeting. Written comments will not be read aloud during the meeting. Individuals submitting written comments are encouraged to provide their full name and contact information (such as an email address or phone number). Please note: Personal information, such as e-mail addresses, telephone numbers, home addresses, and other contact information will be redacted by District staff for privacy purposes prior to distribution and posting. Please do not include any other information in your communication that you do not want to be made public, since written comments are public records. The written comments submitted at least 24 hours in advance will be compiled and distributed to all Board members and posted on the website 24 hours before the Board meeting for review and will be available in hard copy at the meeting.

4. PUBLIC SAFETY

4.A Sheriff's Department Report

4.B California Highway Patrol (CHP) Report

4.C CCSD Fire Chief's Report

5. CONSENT AGENDA

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

5.A Consideration to Adopt the May 2025 Expenditure Report

5.B Consideration to Adopt the April 10, 2025 Regular Meeting Minutes, April 24, 2025 Special Meeting Minutes, May 8, 2025 Regular Meeting Minutes, and May 28, 2025 Special Meeting Minutes

5.C Consideration of Approval of Extending the Agreement for Consultant Services with Moss, Levy & Hartzheim for Professional Auditing Services in Performance of the District's FY 24/25 Audit

5.D Consideration of Approval of Agreement for Cross-Connection Inspection Services between the Cambria Community Services District and the County of San Luis Obispo through the Environmental Health Services Department

5.E Consideration of Adoption of Resolution 35-2025 Amending the District Salary Schedule

5.F Consideration to Direct Staff to Advertise for a Position on the Finance Committee

6. REGULAR BUSINESS

6.A Discussion and Consideration of the 2025-2026 Annual Water Shortage Assessment Report

6.B Discussion and Consideration to Approve the Third Amendment to Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services with Mission Country Disposal, Inc. Approving a New Rate Setting Methodology

6.C Discussion and Consideration of Adoption of Resolution 28-2025 Adopting Water and Sewer Inflationary Rate Increases for Fiscal Year 2025/26

7. HEARINGS AND APPEALS

7.A Public Hearing and Discussion Regarding the Status of District Job Vacancies and

Recruitment and Retention Efforts in Accordance with Assembly Bill 2561

- 7.B** Public Hearing to Discuss and Consider Adoption of Resolution 29-2025 Approving the CCSD Preliminary Budget for Fiscal Year 2025-2026 and Resolution 30-2025 Establishing the Fiscal Year 2025-2026 Appropriations Limit
- 7.C** Public Hearing to Discuss and Consider Adoption of Resolution 31-2025 Confirming the Itemized Report to Collect Delinquent Solid Waste Collection and Disposal Charges on the County Tax Rolls
- 7.D** Public Hearing to Discuss and Consider Adoption of Resolution 32-2025 Confirming the 2024 Fire Hazard Fuel Reduction Program Itemized Cost Report of the Cambria Community Services District
- 7.E** Public Hearing to Discuss and Consider Adoption of Resolution 33-2025 Approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment at the Rate of 3.2% for FY 2025/2026
- 7.F** Public Hearing to Discuss and Consider Adoption of Resolution 34-2025 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for Collection on the County Tax Rolls

8. MANAGER REPORTS

- 8.A General Manager's Report**
- 8.B Facilities & Resources Manager's Report**
- 8.C Finance Manager's Report**
- 8.D Utilities Report**

9. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

- 9.A Finance Committee's Report**
- 9.B Fire Protection Committee's Report**
- 9.C PROS Committee's Report**
- 9.D Resources & Infrastructure Committee's Report**
- 9.E Other Liaison Reports & Ad Hoc Committee Reports**

10. FUTURE AGENDA ITEM(S)

This is an opportunity to request a formal agenda report be prepared and the item placed on a future agenda. No formal action can be taken except to direct the General Manager to place a matter of business on a future agenda by majority vote.

11. ADJOURN

CAMBRIA Community Services District

Monday, June 2, 2025

| Time Period: (Month) | May 1-May 31, 2025 | Avila | Cayucos | Cambria | Los Osos | San Simeon |
|--------------------------------------|-----------------------|-------|---------|---------|----------|------------|
| Calls For Service: | 249 | 31 | 45 | 52 | 142 | 13 |
| CFS: Last Year | 248 | 32 | 42 | 47 | 61 | 13 |
| | | | | | | |
| Assault/Battery: | | | | | | |
| CFS | 0 | | | | | |
| Disturbance: | | | | | | |
| CFS | 9 | | | | | |
| Burglary: | | | | | | |
| CFS | 0 | | | | | |
| Theft: | | | | | | |
| CFS | 1 | | | | | |
| Vandalism | | | | | | |
| CFS | 1 | | | | | |
| Mail Theft: | | | | | | |
| CFS | 0 | | | | | |
| Phone Scam: | | | | | | |
| CFS | 0 | | | | | |
| Suspicious Circs: | | | | | | |
| CFS | 1 | | | | | |
| Enforcement Stops: | | | | | | |
| CFS | 16 | | | | | |
| Preventative Patrol Activity: | | | | | | |
| CFS | 24 | | | | | |

Notable:

FIRE CHIEF REPORT

May 2025

More detailed information is available at Cambriacsd.org/Firedepartment/monthlystats

For questions/concerns/comments: Please contact:
Fire Chief Michael Burkey at: MBurkey@cambriacsd.org

Incidents:

- FIRES:
 - 1
- MEDICAL EMERGENCIES:
 - 52
- HAZARDOUS CONDITIONS:
 - 4
- PUBLIC SERVICE ASSISTS:
 - 25
- FALSE ALARM:
 - 2
- TOTAL INCIDENTS:
 - 84



Comparison Information

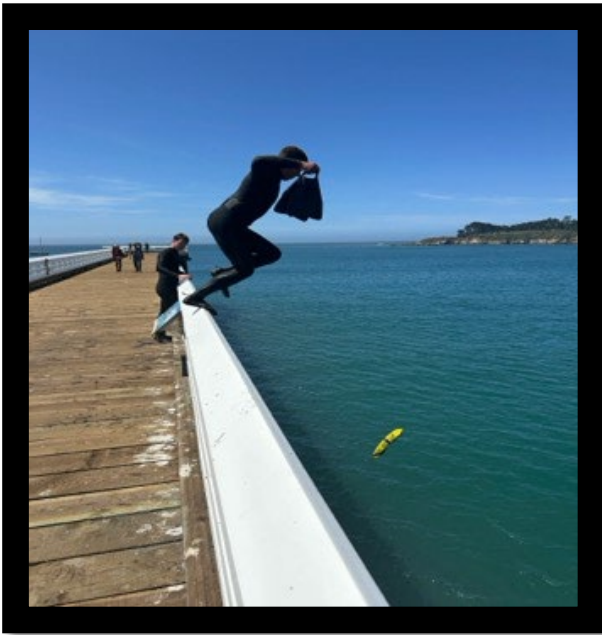
Residents: 55

Non-Residents: 16

April 2024 total: 76

Year to date total 2025: 438

Year to date total 2024: 399



Training

- **Wildland Focused**
 - Out of County Response
 - RT-130
 - Pack Test
 - Progressive hose lay
- **Ocean rescue**
 - Annual swim test
 - Surf rescue drill

Public Education/Interaction

- **Thank our Firefighters Fundraiser**
- **First Neighborhood Liaison Kick-off meeting**



Public Service

- **Business Inspections:**
 - 8
- **Defensible Space/Residential Inspections:**
 - 7
- **Smoke Detector Changes**
 - 3



Expense Approval Report

By Vendor Name

Payment Dates 5/1/2025 - 5/31/2025

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|------------------------------------------------------------|------------|------------|----------------------------------------------------|--------------|------------------|
| Vendor: 12920 - 3DB MBO PARTNERS HOLDING LLC | | | | | |
| 3DB MBO PARTNERS HOLDING LLC | 81502 | 05/14/2025 | F&R/INSTALL OF ROLLER SHADES AT VET'S HALL | 01-6033V-02 | 3,730.26 |
| Vendor 12920 - 3DB MBO PARTNERS HOLDING LLC Total: | | | | | 3,730.26 |
| Vendor: 10046 - ACCURATE MAILING SERVICE | | | | | |
| ACCURATE MAILING SERVICE | 81546 | 05/21/2025 | WD/WW/MAILING & POSTAGE OF PUBLIC HEARING NOTICE | 11-60510-11 | 814.34 |
| ACCURATE MAILING SERVICE | 81546 | 05/21/2025 | WD/WW/MAILING & POSTAGE OF PUBLIC HEARING NOTICE | 11-6080M-11 | 233.01 |
| ACCURATE MAILING SERVICE | 81546 | 05/21/2025 | WD/WW/MAILING & POSTAGE OF PUBLIC HEARING NOTICE | 12-60510-12 | 814.34 |
| ACCURATE MAILING SERVICE | 81546 | 05/21/2025 | WD/WW/MAILING & POSTAGE OF PUBLIC HEARING NOTICE | 12-6080M-12 | 233.00 |
| ACCURATE MAILING SERVICE | 81589 | 05/30/2025 | FD/MAILING & POSTG-2ND 2025 WEED ABATEMENT NOTICES | 01-60510-01 | 1,051.37 |
| ACCURATE MAILING SERVICE | 81589 | 05/30/2025 | FD/MAILING & POSTG-2ND 2025 WEED ABATEMENT NOTICES | 01-6080M-01 | 325.50 |
| Vendor 10046 - ACCURATE MAILING SERVICE Total: | | | | | 3,471.56 |
| Vendor: 10064 - AGP VIDEO | | | | | |
| AGP VIDEO | 81490 | 05/07/2025 | ADM/VIDEO PRODUCTION & DISTRIBUTION SERVICES | 01-61150-09 | 2,120.00 |
| AGP VIDEO | 81575 | 05/28/2025 | ADM/VIDEO PRODUCTION & DISTRIBUTION SERVICES | 01-61150-09 | 1,840.00 |
| Vendor 10064 - AGP VIDEO Total: | | | | | 3,960.00 |
| Vendor: 12771 - AGUIRRE, DAVID | | | | | |
| AGUIRRE, DAVID | 81440 | 05/01/2025 | F&R/MONTHLY CELL PHONE & INTERNET ALLOWANCE | 01-6060C-02 | 55.00 |
| AGUIRRE, DAVID | 81491 | 05/07/2025 | F&R/REIMB FOR POLISHER/SANDER & MISC SUPP FOR F&R | 01-60930-02 | 106.12 |
| Vendor 12771 - AGUIRRE, DAVID Total: | | | | | 161.12 |
| Vendor: 10091 - ALPHA ELECTRICAL SERVICE | | | | | |
| ALPHA ELECTRICAL SERVICE | 81461 | 05/02/2025 | WW/SVC CALL TO TROUBLESHOOT RAS PUMP # 2 | 12-6032T-12 | 320.00 |
| ALPHA ELECTRICAL SERVICE | 81547 | 05/21/2025 | WD/RODEO GROUNDS PUMP STATION BACKUP PWR REPL PROJ | 11-61700-11 | 20,010.65 |
| Vendor 10091 - ALPHA ELECTRICAL SERVICE Total: | | | | | 20,330.65 |
| Vendor: 12671 - AMAZON CAPITAL SERVICES, INC. | | | | | |
| AMAZON CAPITAL SERVICES, INC. | DFT0004985 | 05/29/2025 | FD/HERBICIDE, ELECTROLYTE MIXES, COFFEE & MISC SUP | 01-60900-01 | 741.68 |
| Vendor 12671 - AMAZON CAPITAL SERVICES, INC. Total: | | | | | 741.68 |
| Vendor: 10114 - ANDREW THOMSON | | | | | |
| ANDREW THOMSON | 81548 | 05/21/2025 | WW/EMERGENCY SVC FOR LEVEL SENSOR ISSUES AT LS B | 12-6032C-12 | 1,539.94 |
| ANDREW THOMSON | 81548 | 05/21/2025 | WD/INSTALL OF CELL BRIDGE AT SR 3 | 11-60370-11 | 3,037.50 |
| ANDREW THOMSON | 81548 | 05/21/2025 | WD/TRBLSHT COMMUNICATION PERF ISSUES | 11-60370-11 | 3,039.87 |
| ANDREW THOMSON | 81548 | 05/21/2025 | WD/TRBLSHT & REP OF SMS TEXT ALERT ISSUE AT SCADA | 11-60370-11 | 9,787.50 |
| ANDREW THOMSON | 81548 | 05/21/2025 | WD/INSTALL & SVC WIFI ACCESS & NETWORK AT SCADA | 11-60370-11 | 4,637.44 |
| Vendor 10114 - ANDREW THOMSON Total: | | | | | 22,042.25 |
| Vendor: 12829 - APPLIED PROCESS LOGIC, INC. | | | | | |
| APPLIED PROCESS LOGIC, INC. | DFT0004981 | 05/27/2025 | ADM/IFP SCOPE INC CONSULTING & TRAINING CCSO TEAMS | 01-60440-09 | 2,000.00 |
| Vendor 12829 - APPLIED PROCESS LOGIC, INC. Total: | | | | | 2,000.00 |
| Vendor: 10134 - ARTHO, ANTONI D | | | | | |
| ARTHO, ANTONI D | 81441 | 05/01/2025 | WW/MONTHLY CELL PHONE & INTERNET REIMBURSEMENT | 12-6060C-12 | 100.00 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|----------------------------------------------------|------------|------------|------------------------------------------------|--------------|----------|
| Vendor 10134 - ARTHO, ANTONI D Total: | | | | | 100.00 |
| Vendor: 10144 - AT&T/CALNET3 | | | | | |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION A | 12-6060P-12 | 31.68 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION B3 | 12-6060P-12 | 31.67 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WD/PINEKNOLLS TANK SCADA | 11-6060P-11 | 64.97 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | FD/FAX LINE | 01-6060P-01 | 21.82 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION B2 | 12-6060P-12 | 31.65 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION B | 12-6060P-12 | 31.71 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION 9 | 12-6060P-12 | 31.67 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION A1 | 12-6060P-12 | 31.69 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WD/TELEMETRY SYSTEMS | 11-6060P-11 | 31.69 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | F&R/ALARMS AT VET'S HALL | 01-6060P-02 | 61.75 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION 4 | 12-6060P-12 | 31.65 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/ALARM AT LIFT STATION 8 | 12-6060P-12 | 31.66 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WD/LIEMERT PUMP STATION | 11-6060P-11 | 31.72 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | F&R/RODEO GROUNDS | 01-6060P-02 | 27.24 |
| AT&T/CALNET3 | 81436 | 05/01/2025 | WW/PHONE SERVICES | 12-6060P-12 | 65.93 |
| Vendor 10144 - AT&T/CALNET3 Total: | | | | | 558.50 |
| Vendor: 10140 - AT&T | | | | | |
| AT&T | DFT0004897 | 05/02/2025 | WD/WELL HEAD ZONE TO ZONE TRANSMISSION | 11-6060P-11 | 189.45 |
| Vendor 10140 - AT&T Total: | | | | | 189.45 |
| Vendor: 10166 - BADGER METER INC. | | | | | |
| BADGER METER INC. | 81483 | 05/05/2025 | WD/MONTHLY METER CELLULAR SERVICE - APRIL 2025 | 11-6031M-11 | 3,268.54 |
| BADGER METER INC. | 81590 | 05/30/2025 | WD/MONTHLY METER CELLULAR SERVICE - MAY 2025 | 11-6031M-11 | 3,334.94 |
| Vendor 10166 - BADGER METER INC. Total: | | | | | 6,603.48 |
| Vendor: 10178 - BATTERY SYSTEMS, INC. | | | | | |
| BATTERY SYSTEMS, INC. | 81576 | 05/28/2025 | WD/REPLACE BATTERY FOR ADMIN VEHICLE | 01-6041L-09 | 219.10 |
| Vendor 10178 - BATTERY SYSTEMS, INC. Total: | | | | | 219.10 |
| Vendor: 12924 - BENJAMIN, RACHELLE | | | | | |
| BENJAMIN, RACHELLE | 81492 | 05/07/2025 | ADM/EMPLOYEE TRVL ADVANCE - TYLER CONNECT CONF | 01-6120E-09 | 689.20 |
| Vendor 12924 - BENJAMIN, RACHELLE Total: | | | | | 689.20 |
| Vendor: 12927 - BIG WAKOO FENCE, INC. | | | | | |
| BIG WAKOO FENCE, INC. | 81577 | 05/28/2025 | WD/LEIMERT TANK FENCE REPLACEMENT PROJECT | 11-61700-11 | 7,497.00 |
| Vendor 12927 - BIG WAKOO FENCE, INC. Total: | | | | | 7,497.00 |
| Vendor: 12575 - BLUME, COLTON | | | | | |
| BLUME, COLTON | 81442 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12575 - BLUME, COLTON Total: | | | | | 45.00 |
| Vendor: 10249 - BOUND TREE MEDICAL, LLC | | | | | |
| BOUND TREE MEDICAL, LLC | 81493 | 05/07/2025 | FD/EMERGENCY MEDICAL SUPPLIES | 01-60890-01 | 244.71 |
| Vendor 10249 - BOUND TREE MEDICAL, LLC Total: | | | | | 244.71 |
| Vendor: 10260 - BRENNTAG PACIFIC, INC. | | | | | |
| BRENNTAG PACIFIC, INC. | 81462 | 05/02/2025 | WD/CHEMICALS | 11-6091C-11 | 775.26 |
| BRENNTAG PACIFIC, INC. | 81591 | 05/30/2025 | WD/CHEMICALS | 11-6091C-11 | 321.31 |
| BRENNTAG PACIFIC, INC. | 81591 | 05/30/2025 | WD/CHEMICALS | 11-6091C-11 | 2,118.39 |
| Vendor 10260 - BRENNTAG PACIFIC, INC. Total: | | | | | 3,214.96 |
| Vendor: 10269 - BROOKS, CRAIG | | | | | |
| BROOKS, CRAIG | 81443 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 10269 - BROOKS, CRAIG Total: | | | | | 45.00 |
| Vendor: 10288 - BURKEY, MICHAEL A | | | | | |
| BURKEY, MICHAEL A | 81444 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 55.00 |
| Vendor 10288 - BURKEY, MICHAEL A Total: | | | | | 55.00 |
| Vendor: 12634 - BURT INDUSTRIAL SUPPLY INC. | | | | | |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|----------------------------------------------------------------|------------|------------|---------------------------------------------------|--------------|------------------|
| BURT INDUSTRIAL SUPPLY INC. | 81549 | 05/21/2025 | WD/WRF/VAC SUCTIONS, FLANGES & MISC OPER SUPPLIES | 11-6031D-11 | 300.00 |
| BURT INDUSTRIAL SUPPLY INC. | 81549 | 05/21/2025 | WD/WRF/VAC SUCTIONS, FLANGES & MISC OPER SUPPLIES | 11-60400-11 | 550.00 |
| BURT INDUSTRIAL SUPPLY INC. | 81549 | 05/21/2025 | WD/WRF/VAC SUCTIONS, FLANGES & MISC OPER SUPPLIES | 11-60900-11 | 238.93 |
| BURT INDUSTRIAL SUPPLY INC. | 81549 | 05/21/2025 | WD/WRF/VAC SUCTIONS, FLANGES & MISC OPER SUPPLIES | 39-60900-25 | 210.00 |
| Vendor 12634 - BURT INDUSTRIAL SUPPLY INC. Total: | | | | | 1,298.93 |
| Vendor: 10317 - CAL-COAST MACHINERY INC. | | | | | |
| CAL-COAST MACHINERY INC. | 81484 | 05/05/2025 | F&R/SHAFT SHIELD & LYNCH PINS | 01-60930-02 | 107.72 |
| Vendor 10317 - CAL-COAST MACHINERY INC. Total: | | | | | 107.72 |
| Vendor: 10315 - CALIFORNIA WATER ENVIRONMENT ASSN | | | | | |
| CALIFORNIA WATER ENVIRONMENT AS | 81463 | 05/02/2025 | WW/COLL SYS MAIN GRADE 2 CERT RENEWAL AARON MOE | 12-6120E-12 | 106.00 |
| CALIFORNIA WATER ENVIRONMENT AS | 81538 | 05/19/2025 | WW/ANNUAL MEMBERSHIP DUES - AGARNEY | 12-60540-12 | 239.00 |
| Vendor 10315 - CALIFORNIA WATER ENVIRONMENT ASSN Total: | | | | | 345.00 |
| Vendor: 10356 - CAMBRIA HARDWARE CENTER | | | | | |
| CAMBRIA HARDWARE CENTER | 81571 | 05/21/2025 | FD/5 GAL PAINT LID | 01-60930-01 | 10.71 |
| CAMBRIA HARDWARE CENTER | 81572 | 05/21/2025 | F&R/C BATTERIES | 01-6033B-02 | 26.80 |
| CAMBRIA HARDWARE CENTER | 81572 | 05/21/2025 | F&R/NUTS, BOLTS & SCREWS | 01-60930-02 | 7.36 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WRF/BRASS HOSE BIB | 39-60900-25 | 19.29 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/PLEXIGLASS | 11-6033B-11 | 27.86 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/SHEET METAL REPAIR | 11-6033B-11 | 17.57 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/CHEMICAL TUBE COVER | 11-6031T-11 | 45.86 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/CHEMICAL TUBE COVER | 11-6031T-11 | 6.42 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/GROUNDS SUPPLIES | 11-6033G-11 | 86.49 |
| CAMBRIA HARDWARE CENTER | 81573 | 05/21/2025 | WD/SILICONE TANK CAULK | 11-6031S-11 | 31.50 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/HOSE | 12-60930-12 | 26.80 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/PENZ 10W 30 OIL | 12-60930-12 | 25.71 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/MARINE GREASE | 12-60930-12 | 34.30 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/WINDSHIELD WASHER FLUID | 12-60930-12 | 4.28 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/HOSE BIBB & GARDEN HOSE | 12-60930-12 | 39.23 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/AA BATTERIES | 12-60930-12 | 26.80 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/COUPLING | 12-6033G-12 | 2.56 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/BATTERIES FOR LAB EQUIPMENT | 12-60920-12 | 17.14 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/EXHAUST FLUID | 12-6041V-12 | 23.58 |
| CAMBRIA HARDWARE CENTER | 81574 | 05/21/2025 | WW/GENERATOR SUPPLIES | 12-6032G-12 | 69.67 |
| Vendor 10356 - CAMBRIA HARDWARE CENTER Total: | | | | | 549.93 |
| Vendor: 10371 - CANNON CORPORATION | | | | | |
| CANNON CORPORATION | 81578 | 05/28/2025 | WD/SS EFFLUENT LINE REPLACEMENT PROJECT | 11-61700-11 | 9,769.33 |
| CANNON CORPORATION | 81578 | 05/28/2025 | WD/SS EFFLUENT LINE REPLACEMENT PROJECT | 12-61700-12 | 9,769.32 |
| CANNON CORPORATION | 81592 | 05/30/2025 | WD/SS EFFLUENT LINE REPLACEMENT PROJECT | 11-61700-11 | 5,022.13 |
| CANNON CORPORATION | 81592 | 05/30/2025 | WD/SS EFFLUENT LINE REPLACEMENT PROJECT | 12-61700-12 | 5,022.13 |
| Vendor 10371 - CANNON CORPORATION Total: | | | | | 29,582.91 |
| Vendor: 10375 - CARMEL & NACCASHA LLP | | | | | |
| CARMEL & NACCASHA LLP | 81503 | 05/14/2025 | ADM/LEGAL SERVICES GENERAL | 01-6080L-09 | 3,376.68 |
| CARMEL & NACCASHA LLP | 81539 | 05/19/2025 | ADM/MONTHLY RETAINER JUNE 2025 | 01-6080K-09 | 13,500.00 |
| Vendor 10375 - CARMEL & NACCASHA LLP Total: | | | | | 16,876.68 |
| Vendor: 10384 - CASTELLANOS, MICHAEL | | | | | |
| CASTELLANOS, MICHAEL | 81445 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 10384 - CASTELLANOS, MICHAEL Total: | | | | | 45.00 |
| Vendor: 10427 - CHARTER COMMUNICATIONS | | | | | |
| CHARTER COMMUNICATIONS | DFT0004937 | 05/13/2025 | WD/WW/BUSINESS INTERNET | 11-6060I-11 | 94.99 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-----------------------------------------------------------|------------|------------|---------------------------------------------------|--------------|------------------|
| CHARTER COMMUNICATIONS | DFT0004937 | 05/13/2025 | WD/WW/BUSINESS INTERNET | 12-6060I-12 | 94.99 |
| CHARTER COMMUNICATIONS | DFT0004938 | 05/13/2025 | F&R/WD/WW/ETHERNET SVCS | 01-6060I-02 | 395.20 |
| CHARTER COMMUNICATIONS | DFT0004938 | 05/13/2025 | F&R/WD/WW/ETHERNET SVCS | 11-6060I-11 | 279.70 |
| CHARTER COMMUNICATIONS | DFT0004938 | 05/13/2025 | F&R/WD/WW/ETHERNET SVCS | 12-6060I-12 | 279.70 |
| CHARTER COMMUNICATIONS | DFT0004939 | 05/13/2025 | ADM/BUSINESS INTERNET | 01-6060I-09 | 124.99 |
| CHARTER COMMUNICATIONS | DFT0004940 | 05/13/2025 | ADM/ETHERNET SVCS | 01-6060I-09 | 734.21 |
| CHARTER COMMUNICATIONS | DFT0004949 | 05/16/2025 | FD/WD/WWBUSINESS INTERNET | 01-6060I-01 | 236.67 |
| CHARTER COMMUNICATIONS | DFT0004949 | 05/16/2025 | FD/WD/WWBUSINESS INTERNET | 11-6060I-11 | 236.67 |
| CHARTER COMMUNICATIONS | DFT0004949 | 05/16/2025 | FD/WD/WWBUSINESS INTERNET | 12-6060I-12 | 236.66 |
| Vendor 10427 - CHARTER COMMUNICATIONS Total: | | | | | 2,713.78 |
| Vendor: 10443 - CIO SOLUTIONS, LP | | | | | |
| CIO SOLUTIONS, LP | DFT0004904 | 05/05/2025 | ADM/REPLACEMENT LAPTOP & DOCKING STATION FOR AP | 01-60450-09 | 1,841.82 |
| CIO SOLUTIONS, LP | DFT0004905 | 05/05/2025 | WD/DROP OFF OF LAPTOP & DOCKING STATION - WTR SUP | 11-60450-11 | 43.75 |
| CIO SOLUTIONS, LP | DFT0004986 | 05/29/2025 | ADM/MONTHLY COMPUTER SUPPORT - JUNE 25 | 01-60440-09 | 1,595.30 |
| CIO SOLUTIONS, LP | DFT0004987 | 05/29/2025 | ADM/MONTHLY COMPUTER SUPPORT - JUNE 25 | 01-60440-09 | 3,418.00 |
| CIO SOLUTIONS, LP | DFT0004988 | 05/29/2025 | ADM/CREDIT MEMO FOR INVOICE 120214-125 | 01-60440-09 | (150.00) |
| Vendor 10443 - CIO SOLUTIONS, LP Total: | | | | | 6,748.87 |
| Vendor: 12593 - CIVICPLUS, LLC | | | | | |
| CIVICPLUS, LLC | 81437 | 05/01/2025 | ADM/ONLINE MUNICIPAL LIBRARY MANAGEMENT | 01-6080M-09 | 288.75 |
| Vendor 12593 - CIVICPLUS, LLC Total: | | | | | 288.75 |
| Vendor: 10512 - CORBIN WILLITS SYSTEMS, INC. | | | | | |
| CORBIN WILLITS SYSTEMS, INC. | 81464 | 05/02/2025 | ADM/MONTHLY HISTORY ARCHIVE ACCESS MAY 2025 | 01-60440-09 | 400.00 |
| CORBIN WILLITS SYSTEMS, INC. | 81579 | 05/28/2025 | ADM/MONTHLY HISTORICAL ARCHIVE ACCESS JUNE 2025 | 01-60440-09 | 400.00 |
| Vendor 10512 - CORBIN WILLITS SYSTEMS, INC. Total: | | | | | 800.00 |
| Vendor: 12738 - CORE & MAIN LP | | | | | |
| CORE & MAIN LP | 81465 | 05/02/2025 | WD/BRASS ADAPTERS & INSTATITE SPOON | 11-6035L-11 | 671.94 |
| CORE & MAIN LP | 81465 | 05/02/2025 | WD/UTILITY BOXES | 11-6031M-11 | 2,742.92 |
| CORE & MAIN LP | 81550 | 05/21/2025 | WD/AMR BADGER WATER METER LIDS | 11-6031D-11 | 4,719.00 |
| CORE & MAIN LP | 81550 | 05/21/2025 | WD/BRASS PIPE FITTING | 11-6031L-11 | 10.73 |
| CORE & MAIN LP | 81593 | 05/30/2025 | WD/INSTATITE SPOON | 11-6031D-11 | 117.12 |
| CORE & MAIN LP | 81593 | 05/30/2025 | WD/AMR BADGER WATER METER LIDS | 11-6031D-11 | 4,719.00 |
| Vendor 12738 - CORE & MAIN LP Total: | | | | | 12,980.71 |
| Vendor: 10543 - CRH CALIFORNIA WATER INC | | | | | |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER | 11-60500-11 | 30.62 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER | 12-60500-12 | 30.63 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | ADM/MONTHLY DRINKING WATER - BOTTLED WATER | 01-6033B-09 | 37.50 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER | 11-60500-11 | 31.25 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - BOTTLED WATER | 12-60500-12 | 31.25 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | F&R/MONTHLY DRINKING WATER - STAND | 01-6033B-02 | 22.00 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | ADM/MONTHLY DRINKING WATER - STAND | 01-6033B-09 | 22.00 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | FD/RO WATER SOFTNER SERVICE - RO SVC & PF SOFTNER | 01-6033B-01 | 109.00 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - STAND | 11-60500-11 | 6.00 |
| CRH CALIFORNIA WATER INC | 81494 | 05/07/2025 | WD/WW/MONTHLY DRINKING WATER - STAND | 12-60500-12 | 6.00 |
| Vendor 10543 - CRH CALIFORNIA WATER INC Total: | | | | | 326.25 |
| Vendor: 12818 - CSG CONSULTANTS | | | | | |
| CSG CONSULTANTS | 81580 | 05/28/2025 | FD/2496 LANGTON APN 023.272.043 - 1ST REVIEW | 01-43730-01 | 135.00 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|---------------------------------------------------------------|------------|------------|----------------------------------------------------|--------------|----------|
| CSG CONSULTANTS | 81580 | 05/28/2025 | FD/2790 WILTON DR APN 023.213.026 - 1ST REVIEW | 01-43730-01 | 135.00 |
| CSG CONSULTANTS | 81580 | 05/28/2025 | FD/511 DORSET APN 022.241.029 - 1ST REVIEW | 01-43730-01 | 135.00 |
| CSG CONSULTANTS | 81580 | 05/28/2025 | FD/2916 MARJORIE APN 023.373.038 - 2ND REVIEW | 01-43730-01 | 135.00 |
| CSG CONSULTANTS | 81594 | 05/30/2025 | FD/1700 LONDONBERRY APN 024.241.024 - 1ST REVIEW | 01-43730-01 | 135.00 |
| Vendor 12818 - CSG CONSULTANTS Total: | | | | | 675.00 |
| Vendor: 12468 - DATAPROSE LLC | | | | | |
| DATAPROSE LLC | 81551 | 05/21/2025 | WD/ANNUAL CONSUMER CONFIDENCE REPORT | 11-60530-11 | 448.41 |
| Vendor 12468 - DATAPROSE LLC Total: | | | | | 448.41 |
| Vendor: 10568 - DAVID CRYE, INC | | | | | |
| DAVID CRYE, INC | 81581 | 05/28/2025 | WD/CLASS II B BASE & CRUSHER SAND | 11-6035R-11 | 277.40 |
| Vendor 10568 - DAVID CRYE, INC Total: | | | | | 277.40 |
| Vendor: 12875 - DE LAGE LANDEN FINANCIAL SERVICES, INC. | | | | | |
| DE LAGE LANDEN FINANCIAL SERVICES, DFT0004950 | | 05/21/2025 | ADM/MONTHLY COPIER CHARGES | 01-60440-09 | 186.29 |
| DE LAGE LANDEN FINANCIAL SERVICES, DFT0004951 | | 05/21/2025 | WD/WW/MONTHLY COPIER CHARGES | 11-60440-11 | 93.14 |
| DE LAGE LANDEN FINANCIAL SERVICES, DFT0004951 | | 05/21/2025 | WD/WW/MONTHLY COPIER CHARGES | 12-60440-12 | 93.15 |
| DE LAGE LANDEN FINANCIAL SERVICES, DFT0004952 | | 05/21/2025 | FD/MONTHLY COPIER CHARGES | 01-60440-01 | 792.56 |
| Vendor 12875 - DE LAGE LANDEN FINANCIAL SERVICES, INC. Total: | | | | | 1,165.14 |
| Vendor: 12539 - DIGITAL WEST | | | | | |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 01-6060P-01 | 480.00 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 01-6060P-02 | 103.00 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 01-6060P-09 | 230.00 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 01-6060P-09 | 152.32 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 11-6060P-11 | 132.00 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 11-6060P-11 | 80.50 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 12-6060P-12 | 80.50 |
| DIGITAL WEST | DFT0004900 | 05/02/2025 | ALL DEPTS/PHONE SERVICE 5/01/2025 - 5/31/2025 | 12-6060P-12 | 103.00 |
| Vendor 12539 - DIGITAL WEST Total: | | | | | 1,361.32 |
| Vendor: 10927 - DODSON, HALEY | | | | | |
| DODSON, HALEY | 81446 | 05/01/2025 | ADM/MONTHLY CELL PHONE & INTERNET REIMB | 01-6060C-09 | 100.00 |
| Vendor 10927 - DODSON, HALEY Total: | | | | | 100.00 |
| Vendor: 10678 - ELECTRICRAFT INC. | | | | | |
| ELECTRICRAFT INC. | 81595 | 05/30/2025 | F&R/LED RETROFIT OF STREETLIGHTS | 01-6033L-02 | 7,100.00 |
| Vendor 10678 - ELECTRICRAFT INC. Total: | | | | | 7,100.00 |
| Vendor: 12808 - ELIJAH MERMIN | | | | | |
| ELIJAH MERMIN | 81552 | 05/21/2025 | WD/GRANT WRITING-RELATED CONSULTING SERVICES | 11-6080M-11 | 1,750.00 |
| Vendor 12808 - ELIJAH MERMIN Total: | | | | | 1,750.00 |
| Vendor: 12538 - EVERS, CHRISTIAN | | | | | |
| EVERS, CHRISTIAN | 81447 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12538 - EVERS, CHRISTIAN Total: | | | | | 45.00 |
| Vendor: 10728 - FAMCON PIPE & SUPPLY, INC | | | | | |
| FAMCON PIPE & SUPPLY, INC | 81505 | 05/19/2025 | WW/REPLACE AIR HEADER VALVE TO ISOLATE HEADER LEAK | 12-6032T-12 | 5,393.97 |
| FAMCON PIPE & SUPPLY, INC | 81505 | 05/19/2025 | WD/HYDRANT GUARD | 11-6031F-11 | 2,882.31 |
| FAMCON PIPE & SUPPLY, INC | 81505 | 05/19/2025 | WD/LID & CANISTER FOR VALVE RAISING | 11-6035V-11 | 113.14 |
| FAMCON PIPE & SUPPLY, INC | 81505 | 05/19/2025 | WD/BRASS FITTINGS | 11-6035L-11 | 2,553.68 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|---------------------------------------------------------|-------|------------|--------------------------------------------------|--------------|------------|
| FGL ENVIRONMENTAL INC. | 81555 | 05/21/2025 | WW/INORGANIC, MISC & SUPPORT ANALYSIS | 12-60910-12 | 99.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WW/INORGANIC, MISC & SUB CONTRACTED ANALYSIS | 12-60910-12 | 918.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WD/MISC & ORGANIC ANALYSIS | 11-60910-11 | 485.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WD/BACTI, MISC & SUPPORT ANALYSIS | 11-60910-11 | 163.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WW/BACTI & MISC ANALYSIS | 12-60910-12 | 45.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WD/BACTI, MISC & SUPPORT ANALYSIS | 11-60910-11 | 163.00 |
| FGL ENVIRONMENTAL INC. | 81582 | 05/28/2025 | WD/BACTI & MISC ANALYSIS | 11-60910-11 | 77.00 |
| FGL ENVIRONMENTAL INC. | 81596 | 05/30/2025 | WW/MISC & SUB CONTRACTED ANALYSIS | 12-60910-12 | 45.00 |
| FGL ENVIRONMENTAL INC. | 81596 | 05/30/2025 | WW/INORGANIC, MISC & SUPPORT ANALYSIS | 12-60910-12 | 918.00 |
| FGL ENVIRONMENTAL INC. | 81596 | 05/30/2025 | WW/INORGANIC, MISC & SUPPORT ANALYSIS | 12-60910-12 | 99.00 |
| FGL ENVIRONMENTAL INC. | 81596 | 05/30/2025 | WW/INORGANIC, MISC & SUPPORT ANALYSIS | 12-60910-12 | 164.00 |
| FGL ENVIRONMENTAL INC. | 81596 | 05/30/2025 | WD/BACTI, MISC & SUPPORT ANALYSIS | 11-60910-11 | 163.00 |
| Vendor 10751 - FGL ENVIRONMENTAL INC. Total: | | | | | 10,081.00 |
| Vendor: 12499 - FORD MOTOR CREDIT COMPANY | | | | | |
| FORD MOTOR CREDIT COMPANY | 81540 | 05/19/2025 | F&R/LEASE PAYMENT 2021 FORD F-350 | 01-6180H-02 | 12.41 |
| FORD MOTOR CREDIT COMPANY | 81540 | 05/19/2025 | F&R/LEASE PAYMENT 2021 FORD F-350 | 01-6180J-02 | 923.58 |
| Vendor 12499 - FORD MOTOR CREDIT COMPANY Total: | | | | | 935.99 |
| Vendor: 10820 - FRESNO TRUCK CENTER INC | | | | | |
| FRESNO TRUCK CENTER INC | 81558 | 05/21/2025 | WW/HUBCAB COMPOSITS | 12-6041V-12 | 40.76 |
| FRESNO TRUCK CENTER INC | 81558 | 05/21/2025 | WW/GEAR OIL | 12-6041V-12 | 10.41 |
| Vendor 10820 - FRESNO TRUCK CENTER INC Total: | | | | | 51.17 |
| Vendor: 12602 - FRITZ, DENISE | | | | | |
| FRITZ, DENISE | 81448 | 05/01/2025 | ADM/MONTHLY CELL PHONE & INTERNET REIMB | 01-6060C-09 | 100.00 |
| Vendor 12602 - FRITZ, DENISE Total: | | | | | 100.00 |
| Vendor: 10845 - GEO SOLUTIONS, INC. | | | | | |
| GEO SOLUTIONS, INC. | 81466 | 05/02/2025 | WD/COMPACTION TESTING WATER LINE REPAIR FIELD | 11-6035R-11 | 454.00 |
| GEO SOLUTIONS, INC. | 81466 | 05/02/2025 | F&R/GEOLOGICAL SVCS PLAN REVIEW FOR SKATE PARK | 01-61700-16 | 1,100.00 |
| Vendor 10845 - GEO SOLUTIONS, INC. Total: | | | | | 1,554.00 |
| Vendor: 12913 - GRACE ENVIROMENTAL SERVICES, INC. | | | | | |
| GRACE ENVIROMENTAL SERVICES, INC. | 81485 | 05/05/2025 | WD/5% RETENTION WITHHOLDING FOR PARTIAL PAYMENTS | 11-61700-11 | (2,569.90) |
| GRACE ENVIROMENTAL SERVICES, INC. | 81485 | 05/05/2025 | WD/WTR METER RPL & AMI UPGRADE PROJ - APRIL 2025 | 11-61700-11 | 51,398.00 |
| Vendor 12913 - GRACE ENVIROMENTAL SERVICES, INC. Total: | | | | | 48,828.10 |
| Vendor: 10883 - GRAINGER | | | | | |
| GRAINGER | 81467 | 05/02/2025 | WW/NATURAL RUBBER PLUG | 12-6032T-12 | 16.15 |
| GRAINGER | 81467 | 05/02/2025 | WD/LOCKS | 11-60900-11 | 297.81 |
| GRAINGER | 81495 | 05/07/2025 | WW/SUBMERSIBLE LVL TRANSMITTER | 12-6032L-12 | 1,001.06 |
| GRAINGER | 81583 | 05/28/2025 | WD/DOOR STOPS | 11-6033B-11 | 29.49 |
| GRAINGER | 81583 | 05/28/2025 | WW/COOLANT FILTER | 12-6032L-12 | 34.62 |
| Vendor 10883 - GRAINGER Total: | | | | | 1,379.13 |
| Vendor: 12501 - GRAVES, KAYLA | | | | | |
| GRAVES, KAYLA | 81449 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12501 - GRAVES, KAYLA Total: | | | | | 45.00 |
| Vendor: 10896 - GREEN, JAMES R | | | | | |
| GREEN, JAMES R | 81450 | 05/01/2025 | WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB | 11-6060C-11 | 33.33 |
| GREEN, JAMES R | 81450 | 05/01/2025 | WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB | 12-6060C-12 | 33.33 |
| GREEN, JAMES R | 81450 | 05/01/2025 | WD/WW/SWF/MONTHLY CELL PHONE & INTERNET REIMB | 39-6060C-25 | 33.34 |
| Vendor 10896 - GREEN, JAMES R Total: | | | | | 100.00 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-----------------------------------------------------------------|-------|------------|----------------------------------------------------|--------------|------------------|
| Vendor: 10924 - HACH COMPANY | | | | | |
| HACH COMPANY | 81468 | 05/02/2025 | WW/PROBES FOR DO/PH/EC INSTRUMENT | 12-60920-12 | 1,539.15 |
| Vendor 10924 - HACH COMPANY Total: | | | | | 1,539.15 |
| Vendor: 10947 - HARRINGTON INDUSTRIAL PLASTICS LLC | | | | | |
| HARRINGTON INDUSTRIAL PLASTICS LL | 81469 | 05/02/2025 | WD/SR4 CHEMICAL LINE FITTINGS | 11-6031R-11 | 578.94 |
| Vendor 10947 - HARRINGTON INDUSTRIAL PLASTICS LLC Total: | | | | | 578.94 |
| Vendor: 10958 - HARTMAN, CHAD | | | | | |
| HARTMAN, CHAD | 81496 | 05/07/2025 | WD/SVC & REPAIR JOHN DEERE 4600 LOADER | 11-6041N-11 | 1,555.00 |
| Vendor 10958 - HARTMAN, CHAD Total: | | | | | 1,555.00 |
| Vendor: 10972 - HD SUPPLY FACILITIES MAINTENANCE | | | | | |
| HD SUPPLY FACILITIES MAINTENANCE | 81584 | 05/28/2025 | WD/VACUUM VALVE | 11-6031R-11 | 656.93 |
| Vendor 10972 - HD SUPPLY FACILITIES MAINTENANCE Total: | | | | | 656.93 |
| Vendor: 11007 - HORIZON WEST AUTO GLASS | | | | | |
| HORIZON WEST AUTO GLASS | 81479 | 05/02/2025 | FD/ INSTALL OF WINDSHIELD ON 5792 ENGINE | 01-6041L-01 | 542.91 |
| Vendor 11007 - HORIZON WEST AUTO GLASS Total: | | | | | 542.91 |
| Vendor: 11052 - INNOVATIVE CONCEPTS | | | | | |
| INNOVATIVE CONCEPTS | 81497 | 05/07/2025 | ADM/BUSINESS WEBSITE HOSTING | 01-60440-09 | 25.00 |
| Vendor 11052 - INNOVATIVE CONCEPTS Total: | | | | | 25.00 |
| Vendor: 12928 - JAMES C. CUSHMAN, INC. | | | | | |
| JAMES C. CUSHMAN, INC. | 81597 | 05/30/2025 | WW/LIFT STATION B4 EMERGENCY REPAIR PROJECT | 12-6032M-12 | 28,110.00 |
| Vendor 12928 - JAMES C. CUSHMAN, INC. Total: | | | | | 28,110.00 |
| Vendor: 11072 - JB DEWAR INC. | | | | | |
| JB DEWAR INC. | 81482 | 05/05/2025 | F&R/178.00 GALS OF GASOLINE | 01-60960-02 | 772.66 |
| JB DEWAR INC. | 81482 | 05/05/2025 | FD/55.00 GALS OF GASOLINE & 315.00 GALS OF DIESEL | 01-60960-01 | 1,761.20 |
| JB DEWAR INC. | 81482 | 05/05/2025 | FD/2PK 2.5 GAL DEF DIESEL EXHAUST FLUID | 01-60960-01 | 175.19 |
| JB DEWAR INC. | 81545 | 05/21/2025 | F&R/70.00 GALS OF GASOLINE | 01-60960-02 | 311.76 |
| Vendor 11072 - JB DEWAR INC. Total: | | | | | 3,020.81 |
| Vendor: 12895 - K&K CLEANING | | | | | |
| K&K CLEANING | 81480 | 05/02/2025 | WD/WW/CLEANING OF WATER & WASTEWATER PLANT | 11-6033B-11 | 200.00 |
| K&K CLEANING | 81480 | 05/02/2025 | WD/WW/CLEANING OF WATER & WASTEWATER PLANT | 12-6033B-12 | 200.00 |
| K&K CLEANING | 81559 | 05/21/2025 | WD/WW/CLEANING OF WATER & WASTEWATER PLANT | 11-6033B-11 | 200.00 |
| K&K CLEANING | 81559 | 05/21/2025 | WD/WW/CLEANING OF WATER & WASTEWATER PLANT | 12-6033B-12 | 200.00 |
| Vendor 12895 - K&K CLEANING Total: | | | | | 800.00 |
| Vendor: 12720 - KANNER, DREW | | | | | |
| KANNER, DREW | 81451 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12720 - KANNER, DREW Total: | | | | | 45.00 |
| Vendor: 11199 - L.N. CURTIS & SONS | | | | | |
| L.N. CURTIS & SONS | 81498 | 05/07/2025 | FD/ROUTINE ANNUAL FLOW TESTING OF MSA G1 | 01-6220B-01 | 179.64 |
| L.N. CURTIS & SONS | 81498 | 05/07/2025 | FD/MULTIPLE NOZZLES, GRIPS & SHUT OFFS | 01-60930-01 | 10,061.12 |
| L.N. CURTIS & SONS | 81498 | 05/07/2025 | FD/CUTQUIK SAW, FORESTY HOSES & POLY-TUFF DJ HOSES | 01-60930-01 | 18,682.92 |
| L.N. CURTIS & SONS | 81560 | 05/21/2025 | FD/STIHL CUSTOM SAW BLADE FOR STIHL CUTQUICK | 01-60930-01 | 2,044.69 |
| Vendor 11199 - L.N. CURTIS & SONS Total: | | | | | 30,968.37 |
| Vendor: 11241 - LIEBERT CASSIDY WHITMORE | | | | | |
| LIEBERT CASSIDY WHITMORE | 81470 | 05/02/2025 | ADM/LEGAL FEES FOR CLIENT MATTER CA131-00001 | 01-6080L-09 | 796.50 |
| Vendor 11241 - LIEBERT CASSIDY WHITMORE Total: | | | | | 796.50 |
| Vendor: 12880 - LINNVESTMENTS | | | | | |
| LINNVESTMENTS | 81438 | 05/01/2025 | ADM/MONTHLY RENT - MAY 2025 | 01-60750-09 | 4,250.00 |
| Vendor 12880 - LINNVESTMENTS Total: | | | | | 4,250.00 |
| Vendor: 12782 - LOUDERMILK, TYLER | | | | | |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
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| LOUDERMILK, TYLER | 81452 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12782 - LOUDERMILK, TYLER Total: | | | | | 45.00 |
| Vendor: 12702 - MAHONEY, STUART | | | | | |
| MAHONEY, STUART | 81453 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12702 - MAHONEY, STUART Total: | | | | | 45.00 |
| Vendor: 11296 - MALONEY, RYAN S | | | | | |
| MALONEY, RYAN S | 81454 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 11296 - MALONEY, RYAN S Total: | | | | | 45.00 |
| Vendor: 12472 - MCCLATCHY COMPANY LLC | | | | | |
| MCCLATCHY COMPANY LLC | 81486 | 05/05/2025 | FD/WD/WW/LEGAL & PUBLIC NOTICES FOR SLO TRIBUNE | 01-60100-01 | 539.87 |
| MCCLATCHY COMPANY LLC | 81486 | 05/05/2025 | FD/WD/WW/LEGAL & PUBLIC NOTICES FOR SLO TRIBUNE | 01-60100-01 | 726.86 |
| MCCLATCHY COMPANY LLC | 81486 | 05/05/2025 | FD/WD/WW/LEGAL & PUBLIC NOTICES FOR SLO TRIBUNE | 11-60100-11 | 74.06 |
| MCCLATCHY COMPANY LLC | 81486 | 05/05/2025 | FD/WD/WW/LEGAL & PUBLIC NOTICES FOR SLO TRIBUNE | 12-60100-12 | 74.06 |
| Vendor 12472 - MCCLATCHY COMPANY LLC Total: | | | | | 1,414.85 |
| Vendor: 11326 - MCELHENIE, MATTHEW | | | | | |
| MCELHENIE, MATTHEW | 81455 | 05/01/2025 | ADM/MONTHLY CELL PHONE & INTERNET REIMB | 01-6060C-09 | 55.00 |
| Vendor 11326 - MCELHENIE, MATTHEW Total: | | | | | 55.00 |
| Vendor: 12899 - MCGILL, GREG | | | | | |
| MCGILL, GREG | 81456 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12899 - MCGILL, GREG Total: | | | | | 45.00 |
| Vendor: 11357 - MEDSTOP MEDICAL CLINIC, INC | | | | | |
| MEDSTOP MEDICAL CLINIC, INC | 81561 | 05/21/2025 | WW/CONFIDENTAL SERVICES | 12-6080M-12 | 150.00 |
| Vendor 11357 - MEDSTOP MEDICAL CLINIC, INC Total: | | | | | 150.00 |
| Vendor: 11363 - MEEKS, CODY | | | | | |
| MEEKS, CODY | 81457 | 05/01/2025 | WD/SWF/MONTHLY CELL PHONE & INTERNET REIMB | 11-6060C-11 | 80.00 |
| MEEKS, CODY | 81457 | 05/01/2025 | WD/SWF/MONTHLY CELL PHONE & INTERNET REIMB | 39-6060C-25 | 20.00 |
| MEEKS, CODY | 81541 | 05/19/2025 | WW/REIMB FOR MILEAGE TO EMERG CALL - 1788 DOVEDALE | 11-6120E-11 | 43.82 |
| Vendor 11363 - MEEKS, CODY Total: | | | | | 143.82 |
| Vendor: 12811 - MICHAEL K. NUNLEY & ASSOCIATES | | | | | |
| MICHAEL K. NUNLEY & ASSOCIATES | 81471 | 05/02/2025 | WD/PROF SVCS SANTA ROSA WELL #3 CT TANKS | 11-61700-11 | 3,408.00 |
| MICHAEL K. NUNLEY & ASSOCIATES | 81562 | 05/21/2025 | WD/PROF SVCS SANTA ROSA WELL #3 CT TANKS | 11-61700-11 | 6,409.00 |
| MICHAEL K. NUNLEY & ASSOCIATES | 81562 | 05/21/2025 | WD/PROF SVCS STUART STREET TANKS REPLACEMENT | 11-61700-11 | 19,203.73 |
| MICHAEL K. NUNLEY & ASSOCIATES | 81562 | 05/21/2025 | WD/PROF SVCS SANITARY SEWER MGMT PLAN UPDATE | 11-61700-11 | 4,900.25 |
| Vendor 12811 - MICHAEL K. NUNLEY & ASSOCIATES Total: | | | | | 33,920.98 |
| Vendor: 11390 - MID-COAST GEOTECHNICAL, INC | | | | | |
| MID-COAST GEOTECHNICAL, INC | 81598 | 05/30/2025 | F&R/EARTHWORK OBS & TSTG RPT - EAST RANCH RESTROOM | 01-61700-16 | 500.00 |
| Vendor 11390 - MID-COAST GEOTECHNICAL, INC Total: | | | | | 500.00 |
| Vendor: 11407 - MISSION LINEN SUPPLY | | | | | |
| MISSION LINEN SUPPLY | 81542 | 05/19/2025 | WD/UNIFORM PURCHASE - SHIRTS & OUTERWEAR | 11-60940-11 | 1,161.75 |
| Vendor 11407 - MISSION LINEN SUPPLY Total: | | | | | 1,161.75 |
| Vendor: 12814 - MOE, AARON | | | | | |
| MOE, AARON | 81487 | 05/05/2025 | WW/REIMB EMPLOYEE TRVL FOR WW OP II EXAM | 12-6120E-12 | 310.60 |
| Vendor 12814 - MOE, AARON Total: | | | | | 310.60 |
| Vendor: 12929 - MORA, OSCAR | | | | | |
| MORA, OSCAR | 81599 | 05/30/2025 | WD/REIMB FOR SWRCB T2 & D2 EXAM FEES | 11-6120E-11 | 130.00 |
| Vendor 12929 - MORA, OSCAR Total: | | | | | 130.00 |
| Vendor: 11437 - MOSS, LEVY & HARTZHEIM LLP | | | | | |
| MOSS, LEVY & HARTZHEIM LLP | 81543 | 05/19/2025 | ADM/AUDIT SERVICES FY 2024/2025 | 01-6080A-09 | 2,000.00 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-------------------------------------------------------------|------------|------------|---------------------------------------------------|--------------|------------------|
| Vendor 11437 - MOSS, LEVY & HARTZHEIM LLP Total: | | | | | 2,000.00 |
| Vendor: 12768 - MUNICIPAL RESOURCE GROUP, LLC. | | | | | |
| MUNICIPAL RESOURCE GROUP, LLC. | 81472 | 05/02/2025 | ADM/MONTHLY HR COACHING & CONSULTING SVCS FEB 25 | 01-6080M-09 | 2,700.00 |
| Vendor 12768 - MUNICIPAL RESOURCE GROUP, LLC. Total: | | | | | 2,700.00 |
| Vendor: 12925 - MUNIWORTH INNOVATIONS, INC. | | | | | |
| MUNIORTH INNOVATIONS, INC. | DFT0004953 | 05/27/2025 | ADM/WD/WW/ANNUAL WATERWORTH SOFTWARE SUBSCRIPTION | 01-6080M-09 | 10,250.00 |
| MUNIORTH INNOVATIONS, INC. | DFT0004953 | 05/27/2025 | ADM/WD/WW/ANNUAL WATERWORTH SOFTWARE SUBSCRIPTION | 11-6080M-11 | 5,000.00 |
| MUNIORTH INNOVATIONS, INC. | DFT0004953 | 05/27/2025 | ADM/WD/WW/ANNUAL WATERWORTH SOFTWARE SUBSCRIPTION | 12-6080M-12 | 5,000.00 |
| Vendor 12925 - MUNIWORTH INNOVATIONS, INC. Total: | | | | | 20,250.00 |
| Vendor: 11474 - NAVIA BENEFIT SOLUTIONS, INC. | | | | | |
| NAVIA BENEFIT SOLUTIONS, INC. | 81439 | 05/01/2025 | ADM/MONTHLY CAFETERIA PLAN ADMINISTRATION APR 25 | 01-60860-09 | 284.00 |
| Vendor 11474 - NAVIA BENEFIT SOLUTIONS, INC. Total: | | | | | 284.00 |
| Vendor: 11492 - NOBLE SAW, INC. | | | | | |
| NOBLE SAW, INC. | 81563 | 05/21/2025 | WD/CHAIN SAW CHAINS | 11-6033G-11 | 3.03 |
| NOBLE SAW, INC. | 81563 | 05/21/2025 | WD/FIELD MOWER PARTS | 11-6033G-11 | 272.73 |
| Vendor 11492 - NOBLE SAW, INC. Total: | | | | | 275.76 |
| Vendor: 11520 - OFFICE1 | | | | | |
| OFFICE1 | 81473 | 05/02/2025 | FD/MONTHLY COPIER OVERAGE | 01-60440-09 | 69.38 |
| OFFICE1 | 81473 | 05/02/2025 | ADM/MONTHLY COPIER OVERAGE | 01-60440-09 | 8.88 |
| OFFICE1 | 81585 | 05/28/2025 | WD/WW/MONTHLY COPIER OVERAGE | 11-60440-11 | 3.64 |
| OFFICE1 | 81585 | 05/28/2025 | WD/WW/MONTHLY COPIER OVERAGE | 12-60440-12 | 3.64 |
| OFFICE1 | 81585 | 05/28/2025 | ADM/MONTHLY COPIER OVERAGE | 01-60440-09 | 294.98 |
| Vendor 11520 - OFFICE1 Total: | | | | | 380.52 |
| Vendor: 12772 - OPTIMIZED INVESTMENT PARTNERS | | | | | |
| OPTIMIZED INVESTMENT PARTNERS | DFT0004901 | 05/02/2025 | ADM/INVESTMENT ADVISORY SVCS - APRIL 2025 | 01-6080F-09 | 1,844.99 |
| Vendor 12772 - OPTIMIZED INVESTMENT PARTNERS Total: | | | | | 1,844.99 |
| Vendor: 11530 - ORKIN | | | | | |
| ORKIN | 81499 | 05/07/2025 | FD/PREVENTATIVE MOSQUITO CONTROL SERVICES | 01-6033G-01 | 65.00 |
| Vendor 11530 - ORKIN Total: | | | | | 65.00 |
| Vendor: 12901 - PADRE ASSOCIATES, INC. | | | | | |
| PADRE ASSOCIATES, INC. | 81564 | 05/21/2025 | WW/BIO RESOURCES ASSMT LIFT STATION B4 REPL PROJ | 12-61700-12 | 1,282.50 |
| PADRE ASSOCIATES, INC. | 81564 | 05/21/2025 | F&R/ENVIROMENTAL MONITORING - EAST RANCH RESTROOM | 01-61700-16 | 570.00 |
| Vendor 12901 - PADRE ASSOCIATES, INC. Total: | | | | | 1,852.50 |
| Vendor: 11566 - PASO ROBLES FORD | | | | | |
| PASO ROBLES FORD | 81474 | 05/02/2025 | WD/OIL CHANGE & MULTI-POINT INSPECTION 2023 F-350 | 11-6041L-11 | 177.57 |
| PASO ROBLES FORD | 81474 | 05/02/2025 | WD/OIL CHG, MP INSP & WIPER SWITCH ON 2018 F-150 | 11-6041L-11 | 411.36 |
| PASO ROBLES FORD | 81600 | 05/30/2025 | ADM/REPL TIRES & FRONT END ALIGNMENT 2013 FUSION | 01-6041L-09 | 430.12 |
| Vendor 11566 - PASO ROBLES FORD Total: | | | | | 1,019.05 |
| Vendor: 11543 - PG&E | | | | | |
| PG&E | DFT0004941 | 05/13/2025 | WW/ELEC SVC VARIOUS LIFT STATIONS WRF/ | 12-6060E-12 | 18,708.17 |
| PG&E | DFT0004942 | 05/13/2025 | ELEC SVC SAN SIMEON CRK RD UNIT 2 | 39-6060E-25 | 63.02 |
| PG&E | DFT0004943 | 05/13/2025 | WD/ELEC SVC VARIOUS WELLS | 11-6060E-11 | 12,250.34 |
| PG&E | DFT0004944 | 05/13/2025 | WRF/ELEC SVC SAN SIMEON CRK RD UNIT 1 | 39-6060E-25 | 769.04 |
| PG&E | DFT0004945 | 05/13/2025 | WRF/ELEC SVC SAN SIMEON CRK RD | 39-6060E-25 | 440.78 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|---------------------------------------------------------|------------|------------|----------------------------------------|--------------|------------------|
| PG&E | DFT0004946 | 05/13/2025 | ALL/ELEC SVC GENERAL METERS | 01-6060E-01 | 1,089.35 |
| PG&E | DFT0004946 | 05/13/2025 | ALL/ELEC SVC GENERAL METERS | 01-6060E-02 | 1,744.59 |
| PG&E | DFT0004946 | 05/13/2025 | ALL/ELEC SVC GENERAL METERS | 01-6060E-02 | 1,043.72 |
| PG&E | DFT0004946 | 05/13/2025 | ALL/ELEC SVC GENERAL METERS | 01-6060E-09 | 258.70 |
| PG&E | DFT0004948 | 05/13/2025 | WD/ELEC SVC 2850 SANTA ROSA CRK RD | 11-6060E-11 | 276.37 |
| Vendor 11543 - PG&E Total: | | | | | 36,644.08 |
| Vendor: 12794 - PURCELL, OWEN | | | | | |
| PURCELL, OWEN | 81544 | 05/19/2025 | WD/REIMB FOR WTR DIS SYS OP ENROLLMENT | 11-6120E-11 | 75.00 |
| Vendor 12794 - PURCELL, OWEN Total: | | | | | 75.00 |
| Vendor: 11713 - REAPER, TRISTAN | | | | | |
| REAPER, TRISTAN | 81458 | 05/01/2025 | WD/WW/WRF/MONTHLY CELL PHONE REIMB | 11-6060C-11 | 33.00 |
| REAPER, TRISTAN | 81458 | 05/01/2025 | WD/WW/WRF/MONTHLY CELL PHONE REIMB | 12-6060C-12 | 33.00 |
| REAPER, TRISTAN | 81458 | 05/01/2025 | WD/WW/WRF/MONTHLY CELL PHONE REIMB | 39-6060C-25 | 34.00 |
| Vendor 11713 - REAPER, TRISTAN Total: | | | | | 100.00 |
| Vendor: 12923 - RENEWELL FLEET SERVICE LLC | | | | | |
| RENEWELL FLEET SERVICE LLC | 81488 | 05/05/2025 | FD/AIR CLEANERS | 01-6041L-01 | 634.37 |
| Vendor 12923 - RENEWELL FLEET SERVICE LLC Total: | | | | | 634.37 |
| Vendor: 11731 - RETIREE00 | | | | | |
| RETIREE00 | 81507 | 05/15/2025 | WD/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 770.42 |
| Vendor 11731 - RETIREE00 Total: | | | | | 770.42 |
| Vendor: 11732 - RETIREE01 | | | | | |
| RETIREE01 | 81501 | 05/08/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 770.42 |
| RETIREE01 | 81508 | 05/15/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 770.42 |
| Vendor 11732 - RETIREE01 Total: | | | | | 1,540.84 |
| Vendor: 11733 - RETIREE02 | | | | | |
| RETIREE02 | 81509 | 05/15/2025 | F&R/MONTHLY HEALTH INSURANCE REIMB | 01-51210-02 | 577.04 |
| Vendor 11733 - RETIREE02 Total: | | | | | 577.04 |
| Vendor: 11735 - RETIREE04 | | | | | |
| RETIREE04 | 81510 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 306.21 |
| Vendor 11735 - RETIREE04 Total: | | | | | 306.21 |
| Vendor: 11736 - RETIREE05 | | | | | |
| RETIREE05 | 81511 | 05/15/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 306.21 |
| Vendor 11736 - RETIREE05 Total: | | | | | 306.21 |
| Vendor: 11737 - RETIREE06 | | | | | |
| RETIREE06 | 81512 | 05/15/2025 | WD/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 306.21 |
| Vendor 11737 - RETIREE06 Total: | | | | | 306.21 |
| Vendor: 11738 - RETIREE07 | | | | | |
| RETIREE07 | 81513 | 05/15/2025 | WD/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 306.21 |
| Vendor 11738 - RETIREE07 Total: | | | | | 306.21 |
| Vendor: 11740 - RETIREE09 | | | | | |
| RETIREE09 | 81514 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 306.21 |
| Vendor 11740 - RETIREE09 Total: | | | | | 306.21 |
| Vendor: 11741 - RETIREE10 | | | | | |
| RETIREE10 | 81515 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 306.21 |
| Vendor 11741 - RETIREE10 Total: | | | | | 306.21 |
| Vendor: 11742 - RETIREE11 | | | | | |
| RETIREE11 | 81516 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 306.21 |
| Vendor 11742 - RETIREE11 Total: | | | | | 306.21 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-----------------------------------------------|---------|--------------|------------------------------------|--------------|-----------------|
| Vendor: 11743 - RETIREE12 RETIREE12 | 81517 | 05/15/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 1,041.25 |
| Vendor 11743 - RETIREE12 Total: | | | | | 1,041.25 |
| Vendor: 11744 - RETIREE13 RETIREE13 | 81518 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 306.21 |
| Vendor 11744 - RETIREE13 Total: | | | | | 306.21 |
| Vendor: 11747 - RETIREE16 RETIREE16 | 81519 | 05/15/2025 | WD/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 770.42 |
| Vendor 11747 - RETIREE16 Total: | | | | | 770.42 |
| Vendor: 11748 - RETIREE17 RETIREE17 | 81520 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 770.42 |
| Vendor 11748 - RETIREE17 Total: | | | | | 770.42 |
| Vendor: 11750 - RETIREE19 RETIREE19 | 81521 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 770.42 |
| Vendor 11750 - RETIREE19 Total: | | | | | 770.42 |
| Vendor: 11752 - RETIREE21 RETIREE21 | 81522 | 05/15/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 306.21 |
| Vendor 11752 - RETIREE21 Total: | | | | | 306.21 |
| Vendor: 11753 - RETIREE22 RETIREE22 | 81523 | 05/15/2025 | WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 770.42 |
| Vendor 11753 - RETIREE22 Total: | | | | | 770.42 |
| Vendor: 11755 - RETIREE24 RETIREE24 | 81524 | 05/15/2025 | F&R/MONTHLY HEALTH INSURANCE REIMB | 01-51210-02 | 306.21 |
| Vendor 11755 - RETIREE24 Total: | | | | | 306.21 |
| Vendor: 11757 - RETIREE26 RETIREE26 | 81525 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 1,041.25 |
| Vendor 11757 - RETIREE26 Total: | | | | | 1,041.25 |
| Vendor: 11758 - RETIREE27 RETIREE27 | 81526 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 770.42 |
| Vendor 11758 - RETIREE27 Total: | | | | | 770.42 |
| Vendor: 11759 - RETIREE28 RETIREE28 | 81527 | 05/15/2025 | F&R/MONTHLY HEALTH INSURANCE REIMB | 01-51210-02 | 770.42 |
| Vendor 11759 - RETIREE28 Total: | | | | | 770.42 |
| Vendor: 11762 - RETIREE31 RETIREE31 | 81528 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 306.21 |
| Vendor 11762 - RETIREE31 Total: | | | | | 306.21 |
| Vendor: 11763 - RETIREE32 RETIREE32 | 81529 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 670.85 |
| Vendor 11763 - RETIREE32 Total: | | | | | 670.85 |
| Vendor: 11764 - RETIREE33 RETIREE33 | 81530 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 577.04 |
| Vendor 11764 - RETIREE33 Total: | | | | | 577.04 |
| Vendor Name | Payment | Payment Date | Description (Item) | Account Numt | Amount |
| Vendor: 11765 - RETIREE34 RETIREE34 | 81531 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 217.91 |
| Vendor 11765 - RETIREE34 Total: | | | | | 217.91 |
| Vendor: 11767 - RETIREE36 RETIREE36 | 81532 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 770.42 |
| Vendor 11767 - RETIREE36 Total: | | | | | 770.42 |
| Vendor: 11768 - RETIREE37 | | | | | |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|--------------------------------------------------------------|------------|------------|----------------------------------------------------|--------------|-----------------|
| RETIREE37 | 81533 | 05/15/2025 | ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 71.46 |
| RETIREE37 | 81533 | 05/15/2025 | ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 928.99 |
| RETIREE37 | 81533 | 05/15/2025 | ADM/WD/WW/MONTHLY HEALTH INSURANCE REIMB | 12-51210-12 | 428.76 |
| Vendor 11768 - RETIREE37 Total: | | | | | 1,429.21 |
| Vendor: 11769 - RETIREE38 | | | | | |
| RETIREE38 | 81534 | 05/15/2025 | WD/MONTHLY HEALTH INSURANCE REIMB | 11-51210-11 | 1,753.10 |
| Vendor 11769 - RETIREE38 Total: | | | | | 1,753.10 |
| Vendor: 11770 - RETIREE39 | | | | | |
| RETIREE39 | 81535 | 05/15/2025 | ADM/MONTHLY HEALTH INSURANCE REIMB | 01-51210-09 | 577.04 |
| Vendor 11770 - RETIREE39 Total: | | | | | 577.04 |
| Vendor: 11003 - RETIREE40 | | | | | |
| RETIREE40 | 81536 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 1,753.10 |
| Vendor 11003 - RETIREE40 Total: | | | | | 1,753.10 |
| Vendor: 12911 - RETIREE41 | | | | | |
| RETIREE41 | 81537 | 05/15/2025 | FD/MONTHLY HEALTH INSURANCE REIMB | 01-51210-01 | 1,753.10 |
| Vendor 12911 - RETIREE41 Total: | | | | | 1,753.10 |
| Vendor: 12846 - ROBERTO MERCADO MANCILLA | | | | | |
| ROBERTO MERCADO MANCILLA | 81565 | 05/21/2025 | F&R/GENERAL CLEAN UP OF PROPERTY AT 2850 BURTON | 01-6033G-02 | 4,400.00 |
| Vendor 12846 - ROBERTO MERCADO MANCILLA Total: | | | | | 4,400.00 |
| Vendor: 11863 - SAN LUIS POWERHOUSE | | | | | |
| SAN LUIS POWERHOUSE | 81475 | 05/02/2025 | WD/ANNUAL SVC OF EMERGENCY GENERATOR AT SST | 11-6031G-11 | 1,326.41 |
| SAN LUIS POWERHOUSE | 81475 | 05/02/2025 | WD/ANNUAL SVC OF EMERGENCY GENERATOR AT LEIMERT | 11-6031G-11 | 1,456.05 |
| SAN LUIS POWERHOUSE | 81566 | 05/21/2025 | WW/ANNUAL SVC OF EMERGENCY GENERATOR AT LS B1 | 12-6032G-12 | 1,423.80 |
| Vendor 11863 - SAN LUIS POWERHOUSE Total: | | | | | 4,206.26 |
| Vendor: 11904 - SDRMA | | | | | |
| SDRMA | 81476 | 05/02/2025 | FD/DEDUCTIBLE FOR CLAIM AD2425009597-0002 | 01-60300-01 | 1,000.00 |
| Vendor 11904 - SDRMA Total: | | | | | 1,000.00 |
| Vendor: 11966 - SLO COUNTY ENVIRONMENTAL HEALTH | | | | | |
| SLO COUNTY ENVIRONMENTAL HEALTH | 81477 | 05/02/2025 | WD/CHARGEABLE REPORT WRITING/CORRESPONDENCE | 11-60550-11 | 2,896.40 |
| Vendor 11966 - SLO COUNTY ENVIRONMENTAL HEALTH Total: | | | | | 2,896.40 |
| Vendor: 11978 - SLO COUNTY PUBLIC WORKS | | | | | |
| SLO COUNTY PUBLIC WORKS | 81567 | 05/21/2025 | F&R/ENGINEERING & BUILDING PLAN REV FOR SKATE PARK | 01-61700-16 | 2,830.67 |
| Vendor 11978 - SLO COUNTY PUBLIC WORKS Total: | | | | | 2,830.67 |
| Vendor: 12478 - SOCAL GAS | | | | | |
| SOCAL GAS | DFT0004932 | 05/07/2025 | FD/GAS SVC 2850 BURTON DRIVE | 01-6060G-01 | 521.97 |
| SOCAL GAS | DFT0004933 | 05/07/2025 | FD/GAS SVC 5490 HEATH LANE | 01-6060G-01 | 5.95 |
| SOCAL GAS | DFT0004934 | 05/07/2025 | WD/WW/GAS SVC 5500 HEATH LANE | 11-6060G-11 | 40.57 |
| SOCAL GAS | DFT0004934 | 05/07/2025 | WD/WW/GAS SVC 5500 HEATH LANE | 12-6060G-12 | 40.58 |
| SOCAL GAS | DFT0004935 | 05/07/2025 | F&R/GAS SVC AT VET'S HALL | 01-6060G-02 | 408.67 |
| SOCAL GAS | DFT0004936 | 05/07/2025 | FD/GAS SVC 5500 HEATH LANE #B | 01-6060G-01 | 135.05 |
| Vendor 12478 - SOCAL GAS Total: | | | | | 1,152.79 |
| Vendor: 12588 - STEWART, WIL | | | | | |
| STEWART, WIL | 81459 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12588 - STEWART, WIL Total: | | | | | 45.00 |
| Vendor: 12534 - STILLWATER SCIENCES | | | | | |
| STILLWATER SCIENCES | 81568 | 05/21/2025 | WD/SS CRK INSTREAM FLOW STUDY 3/31 - 4/27/2025 | 11-6080M-11 | 3,749.75 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|--------------------------------------------------|------------|------------|----------------------------------------------------|--------------|-----------------|
| Vendor 12534 - STILLWATER SCIENCES Total: | | | | | 3,749.75 |
| Vendor: 12645 - SYNAGRO WEST, LLC | | | | | |
| SYNAGRO WEST, LLC | 81569 | 05/21/2025 | WW/BIOSOLIDS TO LIBERTY COMPOST/MONTHLY TRAILER | 12-6032S-12 | 7,043.17 |
| Vendor 12645 - SYNAGRO WEST, LLC Total: | | | | | 7,043.17 |
| Vendor: 12165 - THE BLUEPRINTER | | | | | |
| THE BLUEPRINTER | 81586 | 05/28/2025 | FD/ADM/WEED ABATEMENT NOTICES & ENVELOPES | 01-60530-01 | 212.06 |
| THE BLUEPRINTER | 81586 | 05/28/2025 | FD/ADM/WEED ABATEMENT NOTICES & ENVELOPES | 01-60530-01 | 491.42 |
| THE BLUEPRINTER | 81586 | 05/28/2025 | FD/ADM/WEED ABATEMENT NOTICES & ENVELOPES | 01-60530-09 | 282.75 |
| Vendor 12165 - THE BLUEPRINTER Total: | | | | | 986.23 |
| Vendor: 12903 - TOBY RANDOLPH | | | | | |
| TOBY RANDOLPH | 81478 | 05/02/2025 | FD/SVC CALL & REP FRAME RAIL FITTING ON 2017 5792 | 01-6041L-01 | 649.26 |
| TOBY RANDOLPH | 81570 | 05/21/2025 | FD/SVC CALL TO CHK COOLANT LEAK ON 2017 5792 | 01-6041L-01 | 952.98 |
| TOBY RANDOLPH | 81570 | 05/21/2025 | FD/SVC CALL FOR OIL CHG & TRANS SVC ON 2017 5792 | 01-6041L-01 | 1,460.63 |
| TOBY RANDOLPH | 81587 | 05/28/2025 | FD/SVC CALL & REPAIR OF TRANSMISSION ON 2017 5792 | 01-6041L-01 | 2,063.65 |
| Vendor 12903 - TOBY RANDOLPH Total: | | | | | 5,126.52 |
| Vendor: 11531 - TORRES, MIRIAM | | | | | |
| TORRES, MIRIAM | 81500 | 05/07/2025 | ADM/REIMBURSEMENT: CAR WASH FOR DISTRICT VEHICLE | 01-6041L-09 | 15.00 |
| TORRES, MIRIAM | 81500 | 05/07/2025 | ADM/EMPLOYEE TRVL ADVANCE - TYLER CONNECT CONF | 01-6120E-09 | 324.00 |
| Vendor 11531 - TORRES, MIRIAM Total: | | | | | 339.00 |
| Vendor: 12897 - UMPQUA BANK | | | | | |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | F&R/MID COAST MOWER & SAW - MISC SHOP SUPPLIES | 01-6033G-02 | 74.40 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | F&R/CHICAGO GRADE LANDFILL - WASTE DISPOSAL | 01-6033G-02 | 58.40 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | F&R/ALLPADLOCKS - SAFETY LOCKOUT PADLOCK | 01-6033R-02 | 100.15 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | ADM/CHICAGO GRADE LANDFILL - RETENTION PROJ DUMP | 01-6080M-09 | 65.70 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | F&R/777 ENTERPRISES - DEEP CUT BAND SAW | 01-60930-02 | 375.19 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | F&R/FARM SUPPLY - MEASURING CUP | 01-60930-02 | 6.53 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | ADM/BOOKING.COM - RBENJAMIN FLIGHT FOR TYLER CONF | 01-6120E-09 | 767.36 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | ADM/UNITED - MTORRES FLIGHT FOR TYLER CONNECT CONF | 01-6120E-09 | 824.41 |
| UMPQUA BANK | DFT0004947 | 05/14/2025 | ADM/BOOKING.COM - RBENJAMIN FLIGHT INS- TYLER CONF | 01-6120E-09 | 58.43 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/ENO SCIENTIFIC - WELL WATCH CTRL & INSTALL KIT | 11-6031W-11 | 2,859.20 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CONNECTION SOLUTIONS - SMS MSG EQUIP FOR SCADA | 11-6060I-11 | 48.26 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 20.97 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 17.13 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 20.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 11.67 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 11.26 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-------------|------------|------------|----------------------------------------------------|--------------|----------|
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CHARGEPOINT - FORD LIGHTNING CHARGING | 11-60960-11 | 10.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/CITY OF SLO - PRKNG FOR WRAC APRIL MTG | 11-6120E-11 | 6.00 |
| UMPQUA BANK | DFT0004954 | 05/14/2025 | WD/MAIN ST GRILL-FIELD LUNCH CRAYDEN WTR LINE REPL | 11-61240-11 | 82.56 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/CURTIS - FIELD OPERATIONS FIELD GUIDES | 01-60900-01 | 159.70 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/AGASSERVICECO - FUEL FOR CHIEFS VEHICLE | 01-60960-01 | 12.00 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/COURTYARD - HTL FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-01 | 244.78 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/ADM/VALERO - GAS FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-01 | 46.99 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/ADM/EXXON - GAS FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-01 | 43.27 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/SLO.CA - REG FOR 1ST RESPONDERS CLEAREVENT | 01-6120E-01 | 369.16 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/ADM/VALERO - GAS FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-09 | 46.99 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/ADM/EXXON - GAS FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-09 | 43.28 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | ADM/COURTYARD-GM HTL FOR SOUTHERN MARINE EVAC EVAL | 01-6120E-09 | 259.78 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | ADM/ALBERTSONS - FOOD FOR EMPLOYEE APPREC BBQ | 01-61240-09 | 55.53 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | ADM/FOOD 4 LESS - FOOD FOR EMPLOYEE APPREC BBQ | 01-61240-09 | 272.79 |
| UMPQUA BANK | DFT0004955 | 05/14/2025 | FD/MICHAELS - SUPPLIES FOR EDUCATION/AWARENESS | 01-6220A-01 | 57.59 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/VRC - DELIVERY OF BINS FOR RETENTION PROJ | 01-6080M-09 | 2,880.90 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/LUIGIS - CCSD EXPENSE STAFF MEETING | 01-61150-09 | 181.52 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/LINNS - CCSD 4/10/25 BOARD MTG | 01-61150-09 | 160.00 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/LINNS - CCSD MEETING | 01-61150-09 | 110.00 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/COOKIE CROCK - LUNCH FOR 4/10/25 BOARD MTG | 01-61150-09 | 106.97 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/COOKIE CROCK - BOARD MTG LUNCH SUPPLIES | 01-61150-09 | 10.49 |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/SLO CO CHAPTER-REFUND CSDA MTG MEAL FOR DSCOTT | 01-6120D-09 | (30.00) |
| UMPQUA BANK | DFT0004956 | 05/14/2025 | ADM/COOKIE CROCK - DRINKS FOR EMPLOYEE APPREC BBQ | 01-61240-09 | 39.63 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/1STRC.ORG - SLO 1ST RESPONDER CLEAREVENT | 01-6120E-01 | 369.16 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/LA QUINTA - HTL FOR EMPL TRVL - STRUC COLL SPEC | 01-6120E-01 | 617.46 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/1STRC.ORG - SLO 1ST RESPONDER CLEAREVENT | 01-6120E-01 | 369.16 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/SOUTH BAY PUBLIC SAFETY - PUBLIC SAFETY CONSORT | 01-6120E-01 | 206.00 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/AMPM - GAS FOR EMPL TRVL - STRUC COLLAPSE SPEC | 01-6120E-01 | 104.39 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/SHELL - GAS FOR EMPL TRVL - STRUC COLLAPSE SPEC | 01-6120E-01 | 68.02 |
| UMPQUA BANK | DFT0004982 | 05/14/2025 | FD/COOKIE CROCK - FOOD FOR EMPL APPRECIATION BBQ | 01-61240-09 | 12.84 |
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/APPLE.COM - RET & CREDIT OF BOD APPLE PENCILS | 01-60450-09 | (423.64) |
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/FD/FARMSHOP -TRVL MEAL- SOUTH MARINE EVAC EVAL | 01-6120E-01 | 114.57 |
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/SLO CO CHAP - REF CSDA MTG MEAL FOR MMCELHENIE | 01-6120E-09 | (30.00) |
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/FD/FARMSHOP -TRVL MEAL- SOUTH MARINE EVAC EVAL | 01-6120E-09 | 114.56 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|-------------------------------------------------------|------------|------------|--------------------------------------------------|--------------|-------------------|
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/RANCHO SANTIAGO CVC - WATER TRAINING EDU | 01-6120E-09 | 138.00 |
| UMPQUA BANK | DFT0004983 | 05/14/2025 | ADM/RANCHO SANTIAGO CVC - WATER TRAINING EDU | 01-6120E-09 | 138.00 |
| Vendor 12897 - UMPQUA BANK Total: | | | | | 12,337.51 |
| Vendor: 12249 - UNITED RENTALS (NA) INC. | | | | | |
| UNITED RENTALS (NA) INC. | 81489 | 05/05/2025 | F&R/PURCHASE OF 2018 JOHN DEERE UTV | 01-6041N-02 | 4,933.50 |
| Vendor 12249 - UNITED RENTALS (NA) INC. Total: | | | | | 4,933.50 |
| Vendor: 12264 - US SAWS, INC. | | | | | |
| US SAWS, INC. | 81504 | 05/14/2025 | WD/SOLID EXTENSION | 11-60900-11 | 239.00 |
| Vendor 12264 - US SAWS, INC. Total: | | | | | 239.00 |
| Vendor: 12286 - VERIZON WIRELESS | | | | | |
| VERIZON WIRELESS | DFT0004896 | 05/02/2025 | ALL/MONTHLY ON-CALL PHONES & TABLETS | 01-6060C-01 | 460.18 |
| VERIZON WIRELESS | DFT0004896 | 05/02/2025 | ALL/MONTHLY ON-CALL PHONES & TABLETS | 01-6060C-02 | 238.84 |
| VERIZON WIRELESS | DFT0004896 | 05/02/2025 | ALL/MONTHLY ON-CALL PHONES & TABLETS | 01-6060C-09 | 113.76 |
| VERIZON WIRELESS | DFT0004896 | 05/02/2025 | ALL/MONTHLY ON-CALL PHONES & TABLETS | 11-6060C-11 | 135.75 |
| VERIZON WIRELESS | DFT0004896 | 05/02/2025 | ALL/MONTHLY ON-CALL PHONES & TABLETS | 12-6060C-12 | 71.99 |
| Vendor 12286 - VERIZON WIRELESS Total: | | | | | 1,020.52 |
| Vendor: 12304 - WALLACE GROUP | | | | | |
| WALLACE GROUP | 81588 | 05/28/2025 | F&R/REPRINT GIS SUPPORT FOR FHFR MAP UPDATE 2022 | 01-6080M-02 | 425.92 |
| Vendor 12304 - WALLACE GROUP Total: | | | | | 425.92 |
| Vendor: 12904 - WRIGHT, HENRY | | | | | |
| WRIGHT, HENRY | 81460 | 05/01/2025 | FD/MONTHLY CELL PHONE REIMB | 01-6060C-01 | 45.00 |
| Vendor 12904 - WRIGHT, HENRY Total: | | | | | 45.00 |
| Grand Total: | | | | | 498,649.26 |

Fund Summary

| Fund | Payment Amount |
|-------------------|-------------------|
| 01 - GENERAL FUND | 162,044.75 |
| 11 - WATER FUND | 232,087.40 |
| 12 - WASTEWATER | 102,927.64 |
| 39 - WRF Ops | 1,589.47 |
| Total: | 498,649.26 |

Vendor: 10103 - AMERITAS LIFE INSURANCE G

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|--------------------------------------------------------|------------|------------|----------------|-------------|-----------------|
| AMERITAS LIFE INSURANCE G | DFT0004990 | 05/23/2025 | DENTAL PREMIUM | 01-21500-00 | 3,575.40 |
| AMERITAS LIFE INSURANCE G | DFT0004990 | 05/23/2025 | DENTAL PREMIUM | 01-21500-00 | (68.43) |
| AMERITAS LIFE INSURANCE G | DFT0004990 | 05/23/2025 | DENTAL PREMIUM | 01-21500-00 | 638.72 |
| AMERITAS LIFE INSURANCE G | DFT0004990 | 05/23/2025 | DENTAL PREMIUM | 12-51020-12 | 203.41 |
| Vendor 10103 - AMERITAS LIFE INSURANCE G Total: | | | | | 4,349.10 |

Vendor: 12453 - CALIFORNIA STATE DISBURSEMENT

| | | | | | |
|------------------------------------------------------------|------------|------------|---------------------------|-------------|---------------|
| CALIFORNIA STATE DISBURSEMENT | DFT0004913 | 05/09/2025 | GARNISHMENT-CHILD SUPPORT | 01-21630-00 | 350.00 |
| Vendor 12453 - CALIFORNIA STATE DISBURSEMENT Total: | | | | | 350.00 |

Vendor: 10350 - CAMBRIA COMMUNITY SERVICE

| | | | | | |
|---------------------------|------------|------------|-----------------------|-------------|----------|
| CAMBRIA COMMUNITY SERVICE | DFT0004918 | 05/09/2025 | MEDICAL REIMBURSEMENT | 01-21710-00 | 1,350.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004918 | 05/09/2025 | MEDICAL REIMBURSEMENT | 01-51220-01 | 250.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004918 | 05/09/2025 | MEDICAL REIMBURSEMENT | 01-51220-09 | 250.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004918 | 05/09/2025 | MEDICAL REIMBURSEMENT | 11-51220-11 | 200.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004918 | 05/09/2025 | MEDICAL REIMBURSEMENT | 12-51220-12 | 150.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004967 | 05/23/2025 | MEDICAL REIMBURSEMENT | 01-21710-00 | 1,350.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004967 | 05/23/2025 | MEDICAL REIMBURSEMENT | 01-51220-01 | 250.00 |

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|--------------------------------------------------------|------------|------------|-----------------------|--------------|-----------------|
| CAMBRIA COMMUNITY SERVICE | DFT0004967 | 05/23/2025 | MEDICAL REIMBURSEMENT | 01-51220-09 | 250.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004967 | 05/23/2025 | MEDICAL REIMBURSEMENT | 11-51220-11 | 200.00 |
| CAMBRIA COMMUNITY SERVICE | DFT0004967 | 05/23/2025 | MEDICAL REIMBURSEMENT | 12-51220-12 | 150.00 |
| Vendor 10350 - CAMBRIA COMMUNITY SERVICE Total: | | | | | 4,400.00 |

Vendor: 10691 - EMPLOYMENT DEVELOPMENT DP

| | | | | | |
|--------------------------------------------------------|------------|------------|-----------------------|-------------|------------------|
| EMPLOYMENT DEVELOPMENT DP | DFT0004929 | 05/09/2025 | STATE TAX WITHHOLDING | 01-21100-00 | 4,174.20 |
| EMPLOYMENT DEVELOPMENT DP | DFT0004930 | 05/09/2025 | SDI | 01-21300-00 | 1,598.94 |
| EMPLOYMENT DEVELOPMENT DP | DFT0004978 | 05/23/2025 | STATE TAX WITHHOLDING | 01-21100-00 | 5,531.05 |
| EMPLOYMENT DEVELOPMENT DP | DFT0004979 | 05/23/2025 | SDI | 01-21300-00 | 1,780.49 |
| Vendor 10691 - EMPLOYMENT DEVELOPMENT DP Total: | | | | | 13,084.68 |

Vendor: 10354 - IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC.

| | | | | | |
|--------------------------------------------------------------------------------------|------------|------------|----------------|-------------|---------------|
| IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC. | DFT0004906 | 05/09/2025 | DUES-FIRE IAFF | 01-21600-00 | 440.00 |
| IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC. | DFT0004957 | 05/23/2025 | DUES-FIRE IAFF | 01-21600-00 | 440.00 |
| Vendor 10354 - IAFF LOCAL 4635 CAMBRIA PROFESSIONAL FIREFIGHTER ASSOC. Total: | | | | | 880.00 |

Vendor: 11069 - IRS/FEDERAL PAYROLL TAXES

| | | | | | |
|--------------------------------------------------------|------------|------------|--------------------------|-------------|------------------|
| IRS/FEDERAL PAYROLL TAXES | DFT0004927 | 05/09/2025 | FEDERAL TAX WITHHOLDING | 01-21000-00 | 10,972.58 |
| IRS/FEDERAL PAYROLL TAXES | DFT0004928 | 05/09/2025 | MEDICARE TAX WITHHOLDING | 01-21200-00 | 3,875.74 |
| IRS/FEDERAL PAYROLL TAXES | DFT0004931 | 05/09/2025 | SOCIAL SECURITY TAX | 01-21200-00 | 16,572.10 |
| IRS/FEDERAL PAYROLL TAXES | DFT0004976 | 05/23/2025 | FEDERAL TAX WITHHOLDING | 01-21000-00 | 14,091.56 |
| IRS/FEDERAL PAYROLL TAXES | DFT0004977 | 05/23/2025 | MEDICARE TAX WITHHOLDING | 01-21200-00 | 4,323.24 |
| IRS/FEDERAL PAYROLL TAXES | DFT0004980 | 05/23/2025 | SOCIAL SECURITY TAX | 01-21200-00 | 18,485.38 |
| Vendor 11069 - IRS/FEDERAL PAYROLL TAXES Total: | | | | | 68,320.60 |

Vendor: 11032 - MISSION SQUARE RETIREMENT-VNTGPT TRSFR AGT 457

| | | | | | |
|-----------------------------------------------------------------------------|------------|------------|----------------------|-------------|------------------|
| MISSION SQUARE RETIREMENT | DFT0004914 | 05/09/2025 | 457 YEE CONTRIBUTION | 01-21410-00 | 5,730.00 |
| MISSION SQUARE RETIREMENT | DFT0004915 | 05/09/2025 | 457 YEE CONTRIBUTION | 01-21410-00 | 33.70 |
| MISSION SQUARE RETIREMENT | DFT0004916 | 05/09/2025 | DC 457 MGMT MATCH | 01-21410-00 | 900.00 |
| MISSION SQUARE RETIREMENT | DFT0004917 | 05/09/2025 | DD ICMA SEIU MATCH | 01-21410-00 | 400.00 |
| MISSION SQUARE RETIREMENT | DFT0004964 | 05/23/2025 | 457 YEE CONTRIBUTION | 01-21410-00 | 5,705.00 |
| MISSION SQUARE RETIREMENT | DFT0004965 | 05/23/2025 | 457 YEE CONTRIBUTION | 01-21410-00 | 33.70 |
| MISSION SQUARE RETIREMENT | DFT0004966 | 05/23/2025 | DC 457 MGMT MATCH | 01-21410-00 | 900.00 |
| Vendor 11032 - MISSION SQUARE RETIREMENT-VNTGPT TRSFR AGT 457 Total: | | | | | 13,702.40 |

Vendor: 11652 - PPBI DIRECT DEPOSIT

| | | | | | |
|---------------------|------------|-----------|-------|-------------|-------------------|
| PPBI-DIRECT DEPOSIT | 20144 | 5/9/2025 | Check | 01-21520-00 | 1,601.50 |
| PPBI-DIRECT DEPOSIT | EFT0000123 | 5/9/2025 | EFT | 01-21520-00 | 85,012.30 |
| PPBI-DIRECT DEPOSIT | 20145 | 5/23/2025 | Check | 01-21520-00 | 1,862.46 |
| PPBI-DIRECT DEPOSIT | EFT0000124 | 5/23/2025 | EFT | 01-21520-00 | 95,052.72 |
| | | | | | 183,528.98 |

Vendor: 11593 - PERS HEALTH BENEFIT SERV

| | | | | | |
|-------------------------------------------------------|------------|------------|----------------|-------------|------------------|
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-21510-00 | 7,096.34 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-21510-00 | 38,589.56 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51030-09 | 110.68 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51030-11 | 432.17 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51210-01 | 948.00 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51210-02 | 474.00 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51210-09 | 80.63 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 01-51210-09 | 1,896.00 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 11-51210-11 | 790.00 |
| PERS HEALTH BENEFIT SERV | DFT0004991 | 05/23/2025 | HEALTH PREMIUM | 12-51210-12 | 790.00 |
| Vendor 11593 - PERS HEALTH BENEFIT SERV Total: | | | | | 51,207.38 |

Vendor: 11594 - PERS RETIREMENT SYSTEM

| | | | | | |
|------------------------|------------|------------|-----------------|-------------|--------|
| PERS RETIREMENT SYSTEM | DFT0004907 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 939.40 |
|------------------------|------------|------------|-----------------|-------------|--------|

| Vendor Name | Pmt # | Pmt Date | Description (Item) | Account Numt | Amount |
|--------------------------------------------------------|------------|------------|----------------------------|--------------|-------------------|
| PERS RETIREMENT SYSTEM | DFT0004908 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 2,862.76 |
| PERS RETIREMENT SYSTEM | DFT0004909 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 656.21 |
| PERS RETIREMENT SYSTEM | DFT0004910 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 1,692.46 |
| PERS RETIREMENT SYSTEM | DFT0004911 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 3,476.34 |
| PERS RETIREMENT SYSTEM | DFT0004912 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 3,423.25 |
| PERS RETIREMENT SYSTEM | DFT0004919 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 531.80 |
| PERS RETIREMENT SYSTEM | DFT0004920 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 1,168.42 |
| PERS RETIREMENT SYSTEM | DFT0004921 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 1,723.48 |
| PERS RETIREMENT SYSTEM | DFT0004922 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 2,187.04 |
| PERS RETIREMENT SYSTEM | DFT0004923 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 4,660.25 |
| PERS RETIREMENT SYSTEM | DFT0004924 | 05/09/2025 | PERS RETIREMENT | 01-21400-00 | 4,618.17 |
| PERS RETIREMENT SYSTEM | DFT0004958 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 939.40 |
| PERS RETIREMENT SYSTEM | DFT0004959 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 2,862.76 |
| PERS RETIREMENT SYSTEM | DFT0004960 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 656.21 |
| PERS RETIREMENT SYSTEM | DFT0004961 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 1,506.53 |
| PERS RETIREMENT SYSTEM | DFT0004962 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 3,801.39 |
| PERS RETIREMENT SYSTEM | DFT0004963 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 3,743.33 |
| PERS RETIREMENT SYSTEM | DFT0004968 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 531.80 |
| PERS RETIREMENT SYSTEM | DFT0004969 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 1,168.42 |
| PERS RETIREMENT SYSTEM | DFT0004970 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 1,339.75 |
| PERS RETIREMENT SYSTEM | DFT0004971 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 1,951.56 |
| PERS RETIREMENT SYSTEM | DFT0004972 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 4,874.98 |
| PERS RETIREMENT SYSTEM | DFT0004973 | 05/23/2025 | PERS RETIREMENT | 01-21400-00 | 4,830.96 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 01-51090-01 | 15,209.50 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 01-51090-02 | 4,838.02 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 01-51090-09 | 12,845.94 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 11-51090-11 | 9,782.76 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 12-51090-12 | 12,100.79 |
| PERS RETIREMENT SYSTEM | DFT0004984 | 05/23/2025 | ACCRUED LIAB-MISC & SAFETY | 39-51090-25 | 2,355.82 |
| Vendor 11594 - PERS RETIREMENT SYSTEM Total: | | | | | 113,279.50 |
| Vendor: 11911 - SEIU LOCAL 620 | | | | | |
| SEIU LOCAL 620 | DFT0004925 | 05/09/2025 | SEIU UNION DUES | 01-21600-00 | 387.41 |
| SEIU LOCAL 620 | DFT0004926 | 05/09/2025 | SEIU UNION DUES | 01-21600-00 | 70.84 |
| SEIU LOCAL 620 | DFT0004974 | 05/23/2025 | SEIU UNION DUES | 01-21600-00 | 352.49 |
| SEIU LOCAL 620 | DFT0004975 | 05/23/2025 | SEIU UNION DUES | 01-21600-00 | 70.84 |
| Vendor 11911 - SEIU LOCAL 620 Total: | | | | | 881.58 |
| Vendor: 12175 - THE LINCOLN NATIONAL LIFE | | | | | |
| THE LINCOLN NATIONAL LIFE | DFT0004989 | 05/23/2025 | LIFE INSUR-GROUP | 01-21640-00 | 319.14 |
| Vendor 12175 - THE LINCOLN NATIONAL LIFE Total: | | | | | 319.14 |
| Grand Total: | | | | | 454,303.36 |



CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF APRIL 10, 2025, REGULAR BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a regular meeting on Thursday, April 10, 2025, at 10:00 a.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Scott called the meeting to order at 10:02 a.m.

1.B Pledge of Allegiance

President Scott led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Debra Scott, Michael Thomas, Harry Farmer, Tom Gray, and Karen Dean.

Staff present: General Manager Matthew McElhenie, Administrative Department Manager Denize Fritz, Confidential Administrative Assistant Haley Dodson, Fire Chief Michael Burkey, Utilities Department Manager Jim Green, Facilities & Resources Manager David Aguirre, Fire Captain Craig Brooks, Fire Engineer Christian Evers, and SAFER Firefighter Henry Wright.

Staff present via Zoom: District Counsel Timothy Carmel and Program Manager Tristan Reaper.

1.D Report from Closed Session

District Counsel stated that on March 13, 2025, the Board held a closed session pursuant to Government Code Section 54957(b) for a performance evaluation of the General Manager. No action was taken.

1.E President's Report

President Scott welcomed everyone to the Board meeting.

1.F Agenda Review

President Scott asked for any changes to the agenda.

President Scott requested that Regular Business item 6B be discussed after Public Safety Reports. The Board of Directors agreed.

2. BOARD MEMBER COMMUNICATIONS

Director Farmer stated that the Wildflower Show will be held at the Veterans' Memorial Hall on April 26 from 12 to 5 pm and April 27 from 10 am to 4 pm. The annual Earth Day presentation will be held at the Creekside Reserve on April 27 from 11 am to 3 pm.

3. PUBLIC COMMENT

Elizabeth Bettenhausen, Cambria
 Suzanne Fiedler, Cambria (submitted a written comment for the record)
 Antonio Sanchez, Cambria (submitted a written comment for the record)

4. PUBLIC SAFETY

4.A Sheriff's Department Report

A Sheriff's Department representative was not present, but a report was included in the agenda packet.

Public Comment: none.

4.B California Highway Patrol (CHP) Report

Lieutenant Darren Gennuso provided a brief report for March on recent CHP activities in Cambria.

Public Comment:

Tina Dickason, Cambria
 Christine Heinrichs, Cambria
 Rob Worsowhen, Cambria

4.C CCSD Fire Chief's Report

Fire Chief Burkey provided a brief report for March on recent Fire Department activities in Cambria.

Public Comment:

Tina Dickason, Cambria

5. CONSENT AGENDA

5.A Consideration to Adopt the March 2025 Expenditure Report

5.B Consideration to Adopt the March 3, 2025 Special Meeting Minutes, March 4, 2025 Adjourned Special Meeting Minutes, March 12, 2025 Special Meeting Minutes, March 13, 2025 Regular Meeting Minutes, and March 13, 2025 Special Meeting Minutes

5.C Consideration of Adoption of Resolution 21-2025 Declaring a Public Nuisance for the Annual Fire Hazard Fuel Reduction Program and Approval of Amendment to 2024 Fire Hazard Fuel Reduction Program Agreement

5.D Consideration of Adoption of Resolution 22-2025 Approving the Updated Travel Policy

5.E Consideration of Adoption of Resolution 24-2025 Approving Updated Cambria Community Services District Personnel Policies, Procedures and Rules

5.F Consideration of Adoption of Resolution 25-2025 Declaring a Tractor, Water Tank, and Water Pump as Surplus and Authorizing its Sale by the General Manager

Public Comment:

Christine Heinrichs, Cambria (submitted a comment slip but wasn't present during the consent agenda; she returned to the meeting at 1:26 p.m. and read her comment.)

Lori Andrews, Cambria (submitted a written comment for the record)

Teresa Bostelmann, Cambria (submitted a written comment for the record)

Marilyn Kirkey, Cambria (submitted a written comment for the record)

Danny Sullivan, Cambria (submitted a written comment for the record)

Andrea Swanson, Cambria (submitted a written comment for the record)

Ronna Wegner, Cambria (submitted a written comment for the record)

Vice President Thomas requested a change to the March 13, 2025, regular meeting minutes under item 5. The sentence should read *“The Consent Agenda was considered by the Board following the March 13, 2025, Special Board Meeting.”*

Vice President Thomas requested a change to the March 13, 2025, regular meeting minutes under item 6D. The motion on the skatepark location included 1043 Main Street, but that’s the library.

Utilities Department Manager Green stated the skatepark doesn’t have an address yet.

Vice President Thomas suggested clarifying that while the County Library is located at 1043 Main Street, the skatepark is on a separate parcel identified as Assessor's Parcel Number (APN) 013-101-072.

Director Gray requested a change to item 5E. On page 93, under 204.6 Responsibilities, Section F, should read, *“Reporting any act they believe in good faith constitutes harassment, discrimination or retaliation as defined in this policy, to their immediate supervisor or manager, or the General Manager.”*

Director Gray requested a change to item 5E. On page 105, under 402.7 Promotions, Section A, should read, *“A previously authorized position in the District becomes available, and a qualified District employee is on a standing eligibility list.”*

President Scott requested a change to item 5E. On page 46, under 806.10 Medical Certification/Recertification, Section D, should read, *“The first time an employee requests leave because of a qualifying exigency, an employer may require the employee to provide a copy of the military member’s active-duty orders or other documentation issued by the military which indicates that the military member is on covered active duty or call to active duty status in a foreign country, and the dates of the military member’s active duty service. A copy of the new active-duty orders or similar documentation shall be provided to the District if the need for leave because of a qualifying exigency arises out of a different active duty or call to active duty status of the same or a different military member. The District will verify the certification as permitted by law.”*

Director Gray moved to approve the Consent Agenda with the corrections noted.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6. REGULAR BUSINESS

6.A Discussion and Consideration of Adoption of Ordinance 01-2025 Adding Chapter 6.05 to the Cambria Community Services District Municipal Code Regarding Weed Abatement Standards

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Director Gray requested clerical revisions to Section 6.05.040. Items 1, 2, and 3 should be moved under item D, and the sentence “Abatement requirements shall be in effect in waterways where flood preparation measures and emergency flood control mitigation are necessary” should be moved to immediately after item 3.

Public Comment:

Chris Eidler, Cambria (submitted a written comment for the record)

Jackie Howland, Cambria (submitted a written comment for the record)

Katie Kirkpatrick, Cambria (submitted a written comment for the record)

Director Gray moved to adopt Ordinance 01-2025, adding Chapter 6.05 to the Cambria Community Services District Municipal Code regarding Weed Abatement Standards, with the clerical corrections as noted, by title only, and waiving further reading.

Vice President Thomas seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6.B Discussion and Consideration of Approval of a Second Amendment to Memorandum of Understanding (MOU) with the Cambria Community Council for the Cambria Skatepark Project

This item was discussed after Public Safety.

General Manager McElhenie introduced the item and provided a summary.

Dick Clark also provided a summary.

The Board of Directors held a discussion.

Public Comment:

Shanny Covey, Cambria

Margie Perez-Sesser, Cambria

Squibb House, Cambria (a comment was read by Margie Perez-Sesser)

Whit Donaldson, Cambria (a comment was read by Margie Perez-Sesser)

Steve & Cindy Bitto, Cambria (a comment was read by Margie Perez-Sesser)

Colleen Juarez, Cambria (submitted a written comment for the record, which was read by Margie Perez-Sesser)

Christine Heinrichs, Cambria

Debbie Eisner, Cambria

Debbie Markam, Cambria (a comment was read by Debbie Eisner)

Tina Dickason, Cambria

Reb Botelho, Cambria

Donn Howell, Cambria

Connie Pendleton, Cambria (also submitted written comment for the record)

Sharan Tatham, Cambria (also submitted written comment for the record)

Wayne Gracey, Cambria

Jeff Wilson, Cambria

Julie Richardson, Cambria

Jeffrey Smith, Cambria

Elizabeth Bettenhausen, Cambria

Christina Galloway, Cambria

CL Foster, Cambria

Anonymous, Cambria (submitted a written comment for the record)

Anonymous, Cambria (submitted a written comment for the record)

Jack, Cambria (submitted a written comment for the record)

Janet, Cambria (submitted a written comment for the record)

Jeanie, Cambria (submitted a written comment for the record)

Rosemarie, Cambria (submitted a written comment for the record)

Cyrus Tatham, Cambria (submitted written comment for the record)

Bridget Smith, Cambria (submitted written comment for the record)

Wendi, Cambria (submitted a written comment for the record)

Mark Waechtler, Cambria (submitted a written comment for the record)

Emily Waechtler, Cambria (submitted a written comment for the record)

Ginger Waechtler, Cambria (submitted a written comment for the record)
 Ruby Waechtler, Cambria (submitted a written comment for the record)
 Helen Pitton, Cambria (submitted a written comment for the record)
 Adam Babcock, Cambria (submitted a written comment for the record)
 Amanda Gowdy, Cambria (submitted a written comment for the record)
 Debra Hori, Cambria (submitted a written comment for the record)
 Denise Schaupp, Cambria (submitted a written comment for the record)
 Alicia Volz, Cambria (submitted a written comment for the record)
 Jesse Walker, Cambria (submitted a written comment for the record)
 Debbie Markham, Cambria (submitted a written comment for the record)
 Lance and Tigg Morales, Cambria (submitted a written comment for the record)
 Colleen Juarez, Cambria (submitted a written comment for the record)

Chief Burkey provided a summary.

The Board of Directors held a discussion.

Director Gray moved to approve the Second Amendment to the Memorandum of Understanding (MOU) with the Cambria Community Council for the Cambria Skatepark Project.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

The Board of Directors took a break at 12:23 p.m.

The Board of Directors reconvened the meeting at 1:03 p.m.

6.C Discussion and Consideration of Approval to Accept Funding for the Purchase of a Case 580EV Electric Tractor

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment: none.

Director Farmer moved to accept funding for the purchase of a Case 580EV Electric Tractor.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

7. HEARINGS AND APPEALS

7.A Discussion and Consideration to Fix Water and Wastewater Standby or Availability Charges as Provided in Government Code 61124(b) and Consideration of Adoption of Resolution 23-2025 Fixing Water and Wastewater Standby or Availability Charges for Fiscal Year 2025/2026

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

President Scott opened the Public Hearing.

Public Comment: none.

President Scott closed the Public Hearing.

Director Gray moved to Adopt Resolution 23-2025 Fixing Water and Wastewater Standby or Availability Charges for Fiscal Year 2025/2026.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

8. MANAGER REPORTS

8.A General Manager's Report

General Manager McElhenie provided a summary of the General Manager's Report.

Public Comment: none.

8.B Facilities & Resources Manager's Report

Facilities & Resources Manager Aguirre provided a summary of the Facilities & Resources Department Report.

Public Comment:

Elizabeth Bettenhausen, Cambria

8.C Finance Manager's Report

Administrative Department Manager Fritz provided a summary of the Finance Manager's Report.

Public Comment: none.

8.D Utilities Report

Utilities Department Manager Green provided a summary of the Utilities Department Report.

Public Comment: none.

9. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

9.A Finance Committee's Report

President Scott stated that no meeting was held in March.

9.B Fire Protection Committee's Report

Director Gray submitted the report for the Fire Protection Committee, but forgot to add “respectfully submitted” to the document. A written report was included in the agenda packet.

9.C PROS Committee's Report

Vice President Thomas stated that no meeting was held in March, but a special meeting was held on April 3rd.

9.D Resources & Infrastructure Committee's Report

Director Dean stated that no meeting was held in March.

9.E Other Liaison Reports & Ad Hoc Committee Reports

Written reports were included in the agenda packet.

Public Comment: none.

10. FUTURE AGENDA ITEM(S)

President Scott asked for any future agenda items.

Confidential Administrative Assistant Dodson announced the May Board meeting items.

Director Farmer announced that on April 20th, it will be two years since General Manager McElhenie began serving as the CCSD's General Manager. He recognized the General Manager for doing an admirable job representing the community and District.

Administrative Department Manager Fritz stated that from all three of us up here, General Manager McElhenie has been a wonderful manager to work for. The staff are very happy.

Vice President Thomas concurred and requested a date and time change for the April special Board meeting.

The Board of Directors agreed to change the date and time for the April special Board meeting after coordinating with the District Counsel, the Board, and the staff.

Director Gray suggested discussing the Strategic Plan's goals, objectives, and supporting actions. After reviewing the Administration and Finance Core Area, some target completion dates and other spots were left blank.

Public Comment: none.

11. ADJOURN

President Scott adjourned the meeting at 2:50 p.m.

For further details on the CCSD meeting, please visit the District's website.



CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF APRIL 24, 2025, SPECIAL BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a special meeting on Thursday, April 24, 2025, at 2:00 p.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Scott called the meeting to order at 2:02 p.m.

1.B Pledge of Allegiance

President Scott led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Debra Scott, Michael Thomas, Harry Farmer, Tom Gray, and Karen Dean.

Staff present: General Manager Matthew McElhenie, Administrative Department Manager Denise Fritz, Confidential Administrative Assistant Haley Dodson, and Utilities Department Manager Jim Green.

Staff present via Zoom: District Counsel Timothy Carmel and Program Manager Tristan Reaper.

President Scott acknowledged the District staff for earning the District of Distinction Silver Level for the first time ever.

2. PUBLIC COMMENT ON AGENDA ITEMS

Juli Amodei, Cambria

Steve Kniffen, Cambria

Shanney, Cambria

Jeff Wilson, Cambria

Dianne Brooke, Cambria

Susan Mackey, Cambria (also submitted a written comment for the record)

Aaron Linn, Cambria

Margie Perez-Sesser, Cambria

Fad Markham owner of Artifacts Gallery, Cambria (Margie Sesser-Perez read a written comment for the record)

Mark Ober, Cambria

Champ Clark, Cambria

Chelsie Foster, Cambria

Dane Volz, Cambria

Shara Tatham, Cambria

David Lacey, Cambria

Tina Dickason, Cambria (also provided a handout at the meeting)

Donn Howell, Cambria

Wayne Gracey, Cambria (Director Farmer read Wayne Gracey's written comment for the record)

David Pierson, Cambria
 Michelle Pike, Cambria
 Jeffrey Smith, Cambria
 Renee Linn, Cambria
 KC

Christina Galloway, Cambria
 Elizabeth Bettenhausen, Cambria

Pat Beckstrom, Cambria (submitted a written comment for the record)
 Tere Donoho, Cambria (submitted a written comment for the record)
 Cheryl McDowell, Cambria (submitted a written comment for the record)
 Jody Carlson, Cambria (submitted a written comment for the record)
 Debbie Markham, Cambria (submitted a written comment for the record)
 Mahala Burton, Cambria (submitted a written comment for the record)
 Christine Heinrichs, Cambria (submitted a written comment for the record)
 Rainer Zaechelein, Cambria (submitted a written comment for the record)
 Jim Cunningham and Suzanne Kennedy, Cambria (submitted a written comment for the record)
 Greg Sesser, Cambria (submitted a written comment for the record)
 Michele Novoa, Cambria (submitted a written comment for the record)
 Suzanne Davis, Cambria (submitted a written comment for the record)

3. REGULAR BUSINESS

3.A Discussion and Consideration to Establish the Required Funding Amount to be Held by Cambria Community Council and Cambria Community Services District for Construction, Operation, and Maintenance of the Cambria Skatepark Project, Select a 10%, 15%, or 20% Contingency for the Project Budget, and Establish a Deadline for Skate Cambria to Demonstrate Secured Project Funding

General Manager McElhenie introduced the item and provided a summary.

Lachlan Hunter, with Waterworth, provided a presentation.

Director Dean provided details regarding the skatepark timeline.

Dick Clark provided a summary.

The Board of Directors held a discussion.

General Manager McElhenie stated that with the Cannon Engineering estimate removed, the following are the amounts:

- 0% contingency: \$1,193,794.62 (gap is \$179k)
- 10% contingency: \$1,313,174.08 (gap is \$299k)
- 15% contingency: \$1,372,863.81 (gap is \$359k)
- 20% contingency: \$1,468,367.378 (gap is \$454k)

The Board of Directors held a discussion.

Vice President Thomas moved to remove the Cannon estimate and establish a 10% contingency, or buffer, with \$1,313,174.08 as the target level of funds needed prior to RFP.

Director Farmer seconded the motion.

Director Gray offered an amendment to add that we exclude the Cannon estimate and go with the 20% contingency with a \$454k gap and set a six-month deadline for fundraising.

Director Farmer didn't agree to the amendment.

Director Dean offered an amendment to compromise at a 15% contingency.

Vice President Thomas didn't agree to the amendment.

President Scott stated there was no timeline in the original motion.

Vice President Thomas moved to set the target level at the average of the Civil Design Studio, Coastline Grading, and Chaves Construction estimates, plus the 10% contingency; the average of those three is \$1,193,794.00, with a 10% contingency, which brings the fundraising total to \$1,313,000.00, with a six-month timeframe.

President Scott stated that it brings it to \$299k.

Vice President Thomas stated that would be the gap. The fundraising target would be \$1,313,000.00.

General Manager McElhenie stated that based on the average estimates, it would be \$1,313,174.08.

Director Farmer seconded the motion.

Motion Failed Ayes – 2 (Thomas & Farmer) Nays - 3 (Scott, Gray & Dean) Absent – 0

The Board of Directors held a discussion and asked the CCSD staff to calculate a 12.5% contingency.

General Manager McElhenie stated the number is \$1,343,018.94.

Director Dean moved that on the average of the three estimates, excluding Cannon Engineering, which right now is \$1,193,794, with a 12.5% contingency, which comes to a total for the project of \$1,343,328.95, which means the gap would be \$329k, and we are asking for six-months to let us know that we have the money.

Vice President Thomas seconded the motion.

Motion Passed Ayes – 4 (Dean, Thomas, Farmer & Scott) Nays – 1 (Gray) Absent – 0

4. ADJOURN

President Scott adjourned the meeting at 4:32 p.m.

For further details on the CCSD meeting, please visit the District's website.



CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF MAY 8, 2025, REGULAR BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a regular meeting on Thursday, May 8, 2025, at 10:00 a.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Scott called the meeting to order at 10:02 a.m.

1.B Pledge of Allegiance

President Scott led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Debra Scott, Michael Thomas, Harry Farmer, Tom Gray, and Karen Dean.

Staff present: General Manager Matthew McElhenie, Administrative Department Manager Denise Fritz, Confidential Administrative Assistant Haley Dodson, Fire Chief Michael Burkey, and Utilities Department Manager Jim Green.

Staff present via Zoom: District Counsel Timothy Carmel and Program Manager Tristan Reaper.

1.D President's Report

President Scott wished everyone a Happy Mother's Day.

1.E Agenda Review

President Scott asked for any changes to the agenda. There were none.

2. BOARD MEMBER COMMUNICATIONS

Director Farmer commented that every day we should give thanks and blessings to Mother Earth.

3. PUBLIC COMMENT

Christine Heinrichs, Cambria
Terry Bowles, Tallahassee

4. PUBLIC SAFETY

4.A Sheriff's Department Report

A Sheriff's Department representative was not present, but a report was included in the agenda packet.

Public Comment: none.

4.B California Highway Patrol (CHP) Report

A CHP representative was not present.

Public Comment: none.

4.C CCSD Fire Chief's Report

Fire Chief Burkey provided a brief report for April on recent Fire Department activities in Cambria.

Public Comment:

Gordon Heinrichs, Cambria

5. CONSENT AGENDA

5.A Consideration to Adopt the April 2025 Expenditure Report

5.B Receive and File the Investment Report for the Quarter Ended March 31, 2025

Vice President Thomas moved to approve the Consent Agenda.

Director Gray seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6. REGULAR BUSINESS

6.A Discussion and Consideration of Third Quarter Budget Report for FY 2024/25

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment:

Christine Heinrichs, Cambria

Margie Perez-Sesser, Cambria

Scott Anderson, Cambria

Tina Dickason, Cambria

Christina Galloway, Cambria

Director Gray moved to approve the Third Quarter Budget Report for Fiscal Year 2024/25.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6.B Discussion and Consideration Regarding Biennial Review of Debt Management Policy Number 2155

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment: none.

Vice President Thomas moved to approve the Debt Management Policy Number 2155.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6.C Discussion and Consideration of Acceptance of Funding from PG&E Fleet Program and San Luis Obispo County Air Pollution Control District Charging and Fueling Infrastructure Grant and Adoption of Resolution 26-2025 Amending the Fiscal Year 2024/2025 Final Budget

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment:
Gordon Heinrichs, Cambria

Director Dean moved to accept funding from the PG&E Fleet Program and San Luis Obispo County Air Pollution Control District Charging and Fueling Infrastructure Grant, and adopt Resolution 26-2025 amending the Fiscal Year 2024/2025 Final Budget.

Director Farmer seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6.D Discussion and Consideration of Strategic Plan Update

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment:
Margie Perez-Sesser, Cambria

Director Gray moved to accept and file the Strategic Plan Update.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

6.E Discussion and Consideration of NCAC Liaison Appointment

General Manager McElhenie introduced the item and provided a summary.

The Board of Directors held a discussion.

Public Comment:
Christina Galloway, Cambria

Director Gray moved to appoint Director Farmer as NCAC liaison.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

11:54 break

Returned 12:30

7. MANAGER REPORTS

7.A General Manager's Report

General Manager McElhenie provided a summary of the General Manager's Report.

Public Comment: none.

7.B Facilities & Resources Manager's Report

General Manager McElhenie provided a summary of the Facilities & Resources Department Report.

Public Comment:

Tina Dickason, Cambria

7.C Finance Manager's Report

Administrative Department Manager Fritz provided a summary of the Finance Manager's Report.

Public Comment: none.

7.D Utilities Report

Utilities Department Manager Green provided a summary of the Utilities Report.

Public Comment:

Tina Dickason, Cambria

8. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

8.A Finance Committee's Report

A written report was included in the agenda packet.

8.B Fire Protection Committee's Report

A written report was included in the agenda packet.

8.C PROS Committee's Report

A written report was included in the agenda packet.

8.D Resources & Infrastructure Committee's Report

A written report was included in the agenda packet.

8.E Other Liaison Reports and Ad Hoc Committee Reports

Written reports were included in the agenda packet.

Public comment: none.

9. FUTURE AGENDA ITEM(S)

President Scott asked for any future agenda items. There were none.

General Manager McElhenie announced the June Board meeting items.

Director Farmer stated there's a new thermometer at the Cambria Skatepark property and a Cambria Skatepark booth at the Farmer's Market.

10. ADJOURN

President Scott adjourned the meeting at 1:14 p.m.

For further details on the CCSD meeting, please visit the District's website.



CAMBRIA COMMUNITY SERVICES DISTRICT

MINUTES OF MAY 28, 2025, SPECIAL BOARD MEETING OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT

The Cambria Community Services District Board of Directors held a special meeting on Wednesday, May 28, 2025, at 1:00 p.m. at the Cambria Veterans' Memorial Hall, 1000 Main Street, Cambria, CA 93428.

1. OPENING

1.A Call to Order

President Scott called the meeting to order at 1:00 p.m.

1.B Pledge of Allegiance

President Scott led the Pledge of Allegiance.

1.C Establishment of Quorum

A quorum was established.

Directors present: Debra Scott, Michael Thomas, Harry Farmer, Tom Gray, and Karen Dean.

Staff present: General Manager Matthew McElhenie, Confidential Administrative Assistant Haley Dodson, and Utilities Department Manager Jim Green.

Staff present via Zoom: District Counsel Timothy Carmel.

2. PUBLIC COMMENT ON AGENDA ITEMS

Christine Heinrichs, Cambria
Jeff Wilson, Cambria

3. REGULAR BUSINESS

3.A Discussion and Consideration of Adoption of Resolution 27-2025 Amending the Fiscal Year 2024/2025 Final Budget

General Manager McElhenie introduced the item and provided a summary.

Utilities Department Manager Green provided a summary.

The Board of Directors held a discussion.

Director Gray moved to adopt Resolution 27-2025 amending the Fiscal Year 2024/2025 Final Budget.

Director Dean seconded the motion.

Motion Passed Unanimously Ayes – 5 Nays - 0 Absent – 0

4. ADJOURN

President Scott adjourned the meeting at 1:21 p.m.

For further details on the CCSD meeting, please visit the District's website.

DRAFT

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.C**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

| | |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Consideration of Approval of Extending the Agreement for Consultant Services with Moss, Levy & Hartzheim for Professional Auditing Services in Performance of the District's FY 24/25 Audit |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

The FY 2025/26 Cambria Community Services District Administrative Department budget includes \$25,475 for professional financial auditing services. The proposed professional audit services by Moss, Levy & Hartzheim are also \$25,475, which is within the budgeted amount for this line item. No budget adjustment is required.

DISCUSSION:

On June 30, 2020, an Agreement for Consultant Services was entered into with Moss, Levy & Hartzheim for professional financial auditing services for the FY 2018/19 reporting period. The Agreement was extended by amendment dated January 14, 2021, for the FY 2019/20 reporting period. The Agreement was further amended on September 9, 2021, August 18, 2022, July 20, 2023, and June 13, 2024 to extend the term and increase the amount of compensation. The Sixth Amendment is presented for Board consideration to continue professional financial auditing services with Moss, Levy & Hartzheim for the FY 2024/25 reporting period. The Sixth Amendment to Agreement for Consultant Services will increase the consideration by \$25,475 from \$124,930 to \$150,404, and extend the term to June 30, 2026.

It is recommended that the Board of Directors approve the Sixth Amendment to the Agreement for Consultant Services with Moss, Levy & Hartzheim for professional financial auditing services for the FY 2024/25 reporting period.

ATTACHMENTS:

1. [Sixth Amendment to Agreement for Consultant Services](#)
2. [Exhibit A](#)

**SIXTH AMENDMENT TO
AGREEMENT FOR CONSULTANT SERVICES**

This Sixth Amendment to Agreement for Consultant Services ("Amendment") by and between the **CAMBRIA COMMUNITY SERVICES DISTRICT** ("CCSD") and **MOSS, LEVY & HARTZHEIM, LLP** ("Consultant") is made and entered into this 12th day of June 2025.

WHEREAS, the parties entered into an Agreement for Consultant Services dated June 30, 2020 (the "Agreement"), wherein the Consultant was to provide audit services to the CCSD. The Agreement was amended on January 14, 2021, September 9, 2021, August 18, 2022, July 20, 2023, and June 13, 2024, to extend the term and increase the amount of compensation; and

WHEREAS, the parties desire to further amend the Agreement to extend the term and increase the amount of consideration as set forth herein.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Exhibit "A" of the Agreement, as amended, shall be replaced with the Consultant's proposal dated May 23, 2025, attached hereto as Exhibit "A" and incorporated herein by this reference.
2. The term of the Agreement shall be extended to June 30, 2026.
3. Except as modified herein, all other terms and conditions set forth in the Agreement, as amended, shall remain unchanged and shall continue in full force and effect.

IN WITNESS WHEREOF, **CCSD** and **CONSULTANT** have executed this Amendment on the day and year first above written.

**CAMBRIA COMMUNITY SERVICES
DISTRICT:**

MOSS, LEVY & HARTZHEIM, LLP:

By: _____
Matthew McElhenie, General Manager

By: _____
Travis Hole, CPA

ATTEST:

Haley Dodson, Confidential Administrative
Assistant

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel



May 23, 2025

Cambria Community Services District
2150 Main St.
Cambria, CA 93428

We are pleased to confirm our understanding of the services we are to provide Cambria Community Services District for the fiscal year ended June 30, 2025.

Audit Scope and Objectives

We will audit the governmental activities, the business-type activities, each major fund, and the disclosures, which collectively comprise the basic financial statements of Cambria Community Services District as of and for the fiscal year ended June 30, 2025. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement Cambria Community Services District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to Cambria Community Services District's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS). These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis
- 2) Schedule of Proportionate Share of Net Pension Liability
- 3) Schedule of Pension Contributions
- 4) Schedule of Changes in OPEB Liability
- 5) Schedule of OPEB Contributions

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of Cambria Community Services District and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of receivables and certain assets and liabilities by correspondence with selected customers, creditors, and financial institutions. We will also request written representations from your attorneys as part of the engagement.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Control

We will obtain an understanding of the government and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of Cambria Community Services District's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion

on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of Cambria Community Services District in conformity with accounting principles generally accepted in the United States of America based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities. We will also perform the additional service of preparing the Cambria Community Services District's Special Districts Financial Transactions Report in accordance with the records provided to us by the Cambria Community Services District's management. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate

steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon or make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

We will provide copies of our reports to Cambria Community Services District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Moss, Levy & Hartzheim LLP and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for the purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Moss, Levy & Hartzheim LLP personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend or decide to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of seven years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Adam Guise is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. We expect to begin our audit on approximately August 4, 2025, and to issue our reports no later than January 31, 2026.

Our fee for services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses, will not exceed \$23,975 for the audit and \$1,500 for the completion of the Financial Transaction Report. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated

Exhibit A

cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

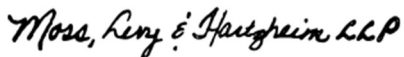
Reporting

We will issue a written report upon completion of our audit of Cambria Community Services District's financial statements. Our report will be addressed to management of Cambria Community Services District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that Cambria Community Services District is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to Cambria Community Services District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the attached copy and return it to us.

Very truly yours,



Moss, Levy & Hartzheim LLP

RESPONSE:

This letter correctly sets forth the understanding of Cambria Community Services District.

Management signature: _____

Title: _____

Date: _____

Governance signature: _____

Title: _____

Date: _____

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.D**

FROM: Matthew McElhenie, General Manager
Jim Green, Utilities Department Manager

| | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Consideration of Approval of Agreement for Cross-Connection Inspection Services between the Cambria Community Services District and the County of San Luis Obispo through the Environmental Health Services Department |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

Hourly Rate Compensation—The hourly rate shall include compensation for the County's inspector staff, departmental overhead, clerical support, and office supplies. The hourly rate for FY 2025-26 is \$149 per hour. San Luis Obispo County Environmental Health Services has served as the District's Cross-Connection specialist for over twenty years. Annual costs have historically averaged \$7,000 - \$9,000. The term of the proposed new Agreement for Cross-Connection Inspection Services ("Agreement") will be for ten years.

An alternative to maintaining an in-house Cross-Connection Specialist for the District would be considerably less cost-effective than having the County perform this service.

DISCUSSION:

Cross-connection control is essential for protecting public water systems from contamination and ensuring safe, potable water is delivered to residents. The California Code of Regulations (CCR) Title 17 mandates that public water systems implement effective cross-connection control programs, including the inspection and testing of backflow prevention devices.

The County of San Luis Obispo Environmental Health Services (EHS) Department has the expertise and capacity to perform inspections and testing services to ensure the continued protection of the community's water supply. Under the proposed Agreement, the County will assist CCSD in carrying out cross-connection inspections, providing specialized knowledge, and conducting inspections of backflow prevention devices to maintain compliance with State Water Resources Control Board and local regulations.

DETAILS OF THE AGREEMENT:

- **Parties Involved:** The Agreement is between the County of San Luis Obispo and the Cambria Community Services District ("Contractor").
- **Scope of Services:** The Agreement will provide for the County's Environmental Health Services to perform cross-connection inspections as required by law. This includes the inspection, testing, and maintenance of backflow prevention devices across the CCSD water distribution system.
- **Duration:** The Agreement will be effective for a term of ten-years, starting July 1, 2025. The Agreement can be terminated by either party on thirty (30) days written notice.

- **Cost and Compensation:** The Agreement includes a payment structure for the services provided by the County's EHS, which is an Hourly Rate of \$149 per hour. Costs will be managed in alignment with the CCSD's budget for water system operations and maintenance.
- **Benefits:**
 - **Compliance with Regulatory Requirements:** The Agreement ensures that the CCSD remains in compliance with state regulations, specifically the California Health and Safety Code, and relevant local ordinances regarding cross-connection control.
 - **Expertise and Efficiency:** The County's EHS department has the specialized knowledge and resources to conduct thorough inspections, which will help the CCSD avoid potential violations and penalties.
 - **Public Health Protection:** The services outlined in the Agreement directly support public health by ensuring that the community's drinking water remains free from contamination due to cross-connections.
 - **Operational Support:** The County's assistance will help streamline operations and reduce the burden on CCSD staff by leveraging their expertise and resources.
- **Liability and Insurance:** The Agreement includes standard provisions for liability, insurance, and indemnity to protect both the CCSD and the County.

It is recommended that the Board of Directors approve an Agreement for Cross-Connection Inspection Services between the Cambria Community Services District and the County of San Luis Obispo through the Environmental Health Services Department.

ATTACHMENTS:

1. [2015-2025 Agreement for Cross-Connection Inspection Services](#)
2. [2025-2035 Agreement for Cross-Connection Inspection Services](#)

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

This Agreement for Cross-Connection Inspection Services ("Agreement") is made and entered into by and between the County of San Luis Obispo, a public entity in the State of California, ("County") and Cambria Community Services District ("Contractor") (collectively, "Parties").

WITNESSETH:

WHEREAS, Contractor, within its jurisdictional boundaries or area of responsibility, is in need of special services; to wit, cross-connection inspection services; and

WHEREAS, County has qualified staff who are trained, experienced, expert and competent to provide cross-connection inspection services for the appropriate fees and pursuant to the terms and conditions hereinafter set forth.

NOW THEREFORE, in consideration of the covenants, conditions, agreements and stipulations set forth herein, the Parties hereby mutually agree as follows:

1. **Services.** The Parties agree to perform the services described in Exhibit A, attached hereto and incorporated herein by this reference.
2. **Compensation.** The Parties agree to the compensation described in Exhibit B, attached hereto and incorporated herein by this reference.
3. **Duration.** The Parties agree to the duration described in Exhibit C, attached hereto and incorporated herein by this reference.
4. **General Conditions.** The Parties agree to the general conditions described in Exhibit D, attached hereto and incorporated herein by this reference.
5. **Special Conditions.** The Parties agree to the special conditions described in Exhibit E (if any), attached hereto and incorporated herein by this reference. To the extent that there are conflicts between the general conditions in Exhibit D and the special conditions in Exhibit E, the terms and conditions of the special conditions in Exhibit E shall be controlling.
6. **Notices.** Notices required under this Agreement shall be provided to:

RECEIVED

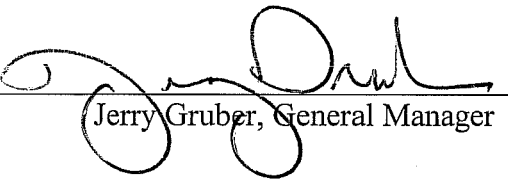
DEC 23 2015

COUNTY OF SAN LUIS OBISPO
Richard J. Lichtenfels, R.E.H.S., M.P. H.
Supervising Environmental Health Specialist
2156 Sierra Way
San Luis Obispo, CA 93406

CAMBRIA COMMUNITY SERVICES DISTRICT
Justin Smith, Water Systems Supervisor
P.O. Box 65
Cambria, CA 93428

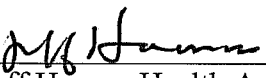
IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set forth below.

CAMBRIA COMMUNITY SERVICES DISTRICT
A California Special Services District


Jerry Gruber, General Manager

12.21.15
Date

COUNTY OF SAN LUIS OBISPO:

By: 
Jeff Hamm, Health Agency Director

1/12/16
Date

APPROVED AS TO FORM AND LEGAL EFFECT:

Rita L. Neal
County Counsel

By: 
Deputy County Counsel

11-2-2015
Date

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT A

SCOPE OF SERVICES

1. Contractor Obligations. The Contractor shall perform the following duties:
 - A. Contractor will prepare, adopt and furnish all appropriate ordinances, resolutions or policies.
 - B. Contractor may include in any will-serve letters to water users a contractual obligation to comply with ordinances, resolutions and policies pertaining to cross-connections. Notice shall be given in a will-serve letter that violations of the cross-connection ordinances, resolutions or policies may result in a later termination of water service to the extent allowed by law.
 - C. Contractor may pursue appropriate enforcement, including, but not limited to, contract remedies.
2. County Obligations. The County, acting through the Public Health Department, Environmental Health Division, shall perform the following duties within the Contractor's areas of responsibility:
 - A. County will conduct a survey by performing a thorough inspection of all water uses for cross-connections. County will prioritize surveys of special hazard facilities. If corrections are necessary or if other need arises, County will conduct additional surveys as needed to confirm compliance, follow-up on corrections or identify newly created cross-connections.
 - B. County will prepare and maintain written survey reports, water user notices, correction notices and follow-up reports.
 - 1) Water User Notices.
 - a. County will provide a written survey report to a water user listing cross-connections found on the user's premises. County will notify the water user of corrective action required, if any, and the required compliance date.
 - b. County will follow-up with the water user to confirm that corrective action was performed in a timely manner and compliance has been achieved or if non-compliance continues. County will inform the water user of further corrective action and required compliance dates as needed. County will re-inspect as needed until compliance is accomplished.

- 2) Contractor Notices. County will provide a copy of the survey report and letter to the water user to the Contractor. County will provide a copy of the follow-up letters(s) to the user confirming compliance or notifying the water user of further corrective action and compliance dates.

C. County will perform the following enforcement measures.

- 1) To the extent the County would normally prosecute San Luis Obispo County Code violations, County may prosecute violations of any County ordinances related to cross-connections.
- 2) County will also cite any State laws, non-County ordinances, Contractor resolutions or policies in a correction letter to a water user.
- 3) Contractor may pursue enforcement as appropriate. In the event of litigation in any tribunal with the power to issue subpoenas, and provided a subpoena is issued for a County employee with the appropriate fees tendered as per Government Code, section 68096.1, County employees, if still in County service, shall appear and testify as a witness regarding cross-connections. County employees may be interviewed or deposed to prepare for litigation.

D. Backflow Prevention Devices.

- 1) County will determine the necessity of backflow prevention devices at the water service connection for the protection of the water main where internal protection does not solve the total cross-connection problem.
- 2) County will maintain a list of known backflow devices and the known location of the devices in service in the Contractor's service area.
- 3) County will provide a diagram for the proper installation of approved backflow prevention devices. If a manufacturer's installation instructions, diagrams or both are available, providing the manufacturer's material shall satisfy this obligation.

E. County will perform plan checks of water usage when requested by the water purveyor/district when necessary to supplement Building Department plan reviews.

F. Testing. Testing of backflow devices is required as per California Code of Regulation, Title 17, as hereafter amended. At present, testing is required annually.

- 1) County will notify the water user when testing is due.
- 2) County will supply a list of qualified backflow prevention device testers.
- 3) County will follow-up on delinquent reporting of test results.

- 4) County will update records when testing reports are received.
 - 5) County will evaluate testing results for inadequacies.
- G. Technical Consultations. County will provide technical consultation with Contractor. At present, the County normally coordinates cross-connection control program elements with other water purveyors, districts and users. To the extent this service continues in the future, County will continue to coordinate cross-connections with other jurisdictions or responsible purveyors or water users and will share information that is not restricted due to confidentiality. Contractor will also provide reciprocal technical consultants and non-confidential information to County.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT B

COMPENSATION

1. Time and Costs. This is a time and costs Agreement. The cross-connection inspection services shall be charged hourly. Additional costs shall include, but not be limited to, "out-of-pocket" costs.
 - A. Hourly Rate. The hourly rate shall include compensation for the County's inspector staff, departmental overhead, and clerical support and office supplies. The hourly rate as of July 1, 2015 is \$102.00 per hour.
 - 1) The San Luis Obispo County Board of Supervisors establishes, amends and modifies the hourly rates at least annually and at other times as necessary. The rate establishment and amendments are "events of independent significance" and are subject to public review and are part of the public record. These rates are specific, identifiable and enforceable.
 - 2) There is a public notice of the Board's proposed action and action to amend the rates through the process of the Board's regularly scheduled meetings. Therefore, the rates will change by the public, unilateral action of the Board of Supervisors without further agreement or action by Contractor.
 - 3) The duly adopted current rates and subsequent amendments to the rates shall be binding in this Agreement without additional written amendments to this Agreement. Upon the effective date of the rate change, all services provided on or after that date shall be charged at the new rates.
 - B. Costs. Additional costs shall be itemized. Additional costs shall include, but not be limited to, out-of-pocket expenses.
 - C. Administrative Costs. Administrative costs are charges to water purveyors based on the number of their service connections, which compensates the County of San Luis Obispo for time that benefits the Cross Connection Program but cannot be attributed to an individual water purveyor.
2. Billing. County shall submit an itemized statement to Contractor on or before the 15th day of every other month for all services rendered during the previous two calendar months. Contractor shall remit to the County of San Luis Obispo all uncontested amounts listed on the itemized statement not later than thirty (30) days after it is received by the Contractor.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT C

DURATION

1. Effective Date. The effective date of this Agreement shall be July 1, 2015.
2. Service Date. Services shall commence on or after the Effective Date and shall end upon the Duration Date.
3. Duration Date. This Agreement shall terminate on June 30, 2025. This Agreement may be terminated prior to the Duration Date in accordance with the termination provisions in Exhibit D of this Agreement.
4. Termination. The San Luis Obispo County Board of Supervisors specifically delegates to the Director of the San Luis Obispo County Health Agency the authority to terminate this Agreement in accordance with the provisions in Exhibit D without further need for action, approval or ratification by the Board of Supervisors.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT D

GENERAL CONDITIONS

1. Termination for Convenience. Either Party may terminate this Agreement at any time by giving the other Party thirty (30) days written notice of termination. Termination for convenience shall have no effect upon the rights and obligations of the Parties arising out of any services provided prior to the effective date of such termination. County shall be paid for all work satisfactorily completed prior to the effective date of termination.
2. Termination for Cause. If any of the following occur, either Party shall have the right to terminate this Agreement effective immediately upon giving written notice to the other Party. Rights or obligations of either Party for services satisfactorily performed prior to the termination shall not be affected.
 - A. Either Party fails to perform its duties in a timely and professional manner.
 - B. Funds intended for use for compensation in this Agreement become unavailable for use for the purposes of this Agreement.
3. Status of the Parties' Officers / Employees / Agents. Neither Party's officers, employees, agents, partners, other contractors or subcontractors shall be deemed to be employees of the other Party at any time. Nothing in this Agreement shall be construed as creating a civil service employer-employee relationship or a joint venture relationship. No officer, employee, agent, partner, other contractor or subcontractor of the other Party shall be eligible for membership in or any benefits from any County group plan for hospital, surgical, or medical insurance, or for membership in any County group plan for hospital, surgical, or medical insurance, or for membership in any County retirement program, paid vacation, paid sick leave, other leave, with or without pay, collective bargaining rights, grievance procedures, appeals to the Civil Service Commission or any other benefits which inures to or accrues to a County civil service employee. County employees shall not have those rights in Contractor's benefits and programs. The only performance and rights due to the other Party are those specifically stated in this Agreement.
4. Warranty of Professional Service. Each Party warrants that professional staff is necessary to perform this Agreement and that staff members will at all times be properly trained, certified and licensed under the laws and regulations of the State of California to provide the special services herein described. If for any reason staff members are required to provide professional services and all reasonably available staff are not qualified, this Agreement is automatically canceled effective the same date.

5. Authority. Any individual executing this Agreement on behalf of Contractor represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of the Contractor, and that this Agreement is binding upon Contractor in accordance with its terms.
6. No Assignment of Agreement. Neither Party may delegate its rights or obligations under this Agreement and shall not assign or otherwise transfer its rights or obligations or any interest herein without the express prior written consent of the other Party. Any attempted assignment, transfer, delegation, hypothecation or subletting without the other Party's prior written consent shall be null and void.
7. Applicable Law and Venue. This Agreement has been executed and delivered in the State of California and covers services to be performed in California. The Parties agree that issues of validity, interpretation and enforcement shall be governed and determined by the laws of the State of California. All of the Parties' rights and obligations created hereunder shall be performed in the County of San Luis Obispo, State of California and such County shall be the venue for any action or proceeding arising out of this Agreement.
8. Severability. The invalidity of any provision of this Agreement shall not affect the validity or enforcement of any other provision of this Agreement.
9. Entire Agreement and Modifications. This Agreement supersedes all previous Agreements on the same subject and constitutes the entire understanding of the Parties hereto. No changes, amendments or alterations shall be effective or binding unless in writing and signed in advance of the effective date by both Parties.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT E

SPECIAL CONDITIONS

The records required by this Agreement shall be retained for a minimum period of:

- A. Three (3) years in accordance with California Code of Regulations, Title 17, Section 7605(f), and as hereafter amended.
- B. All surveys noticed and all correspondence with a water user, County or Contractor shall be maintained for a minimum of five (5) years after compliance has been certified by the County or the longest statutory period cited above, whichever is longer. After five (5) years, the records may continue to be maintained in hardcopy, microfiche or electronic form, if needed, at the sole option of the County.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

This Agreement for Cross-Connection Inspection Services ("Agreement") is made and entered into by and between the County of San Luis Obispo, a public entity in the State of California, ("County") and Cambria Community Services District ("Contractor"), (collectively, "Parties").

WITNESSETH:

WHEREAS, Contractor, within its jurisdictional boundaries or area of responsibility, is in need of special services; to wit, cross-connection inspection services; and

WHEREAS, County has qualified staff who are trained, experienced, expert and competent to provide cross-connection inspection services for the appropriate fees and pursuant to the terms and conditions hereinafter set forth.

NOW THEREFORE, in consideration of the covenants, conditions, agreements and stipulations set forth herein, the Parties hereby mutually agree as follows:

1. **Services.** The Parties agree to perform the services described in Exhibit A, attached hereto and incorporated herein by this reference.
2. **Compensation.** The Parties agree to the compensation described in Exhibit B, attached hereto and incorporated herein by this reference.
3. **Duration.** The Parties agree to the duration described in Exhibit C, attached hereto and incorporated herein by this reference.
4. **General Conditions.** The Parties agree to the general conditions described in Exhibit D, attached hereto and incorporated herein by this reference.
5. **Special Conditions.** The Parties agree to the special conditions described in Exhibit E (if any), attached hereto and incorporated herein by this reference. To the extent that there are conflicts between the general conditions in Exhibit D and the special conditions in Exhibit E, the terms and conditions of the special conditions in Exhibit E shall be controlling.
6. **Notices.** Notices required under this Agreement shall be provided to:

COUNTY OF SAN LUIS OBISPO
Matthew A. Giuffrida
Cross-Connection Control Specialist
2156 Sierra Way, San Luis Obispo, CA 93406

CAMBRIA COMMUNITY SERVICES DISTRICT
Steven C Meeks, Water Systems Superintendent
P.O. Box 65
Cambria, CA 93428

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set for the below.

CAMBRIA COMMUNITY SERVICES DISTRICT
A California Special Services District

By: _____
Matthew McElhenie, General Manager

_____ Date

COUNTY OF SAN LUIS OBISPO:

By: _____
Nicholas Drews, Health Agency Director

_____ Date

APPROVED AS TO FORM AND LEGAL EFFECT:

Jon Ansolabehere
County Counsel

By: _____
Deputy County Counsel

_____ Date

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT A

SCOPE OF SERVICES

1. **Contractor Obligations.** The Contractor shall perform the following duties:
 - A. Contractor will prepare, adopt, and furnish all appropriate ordinances, resolutions or policies.
 - B. Contractor may include in any will-serve letters to water users a contractual obligation to comply with ordinances, resolutions and policies pertaining to cross-connections. Notice shall be given in a will-serve letter that violations of the cross- connection ordinances, resolutions or policies may result in a later termination of water service to the extent allowed by law.
 - C. Contractor may pursue appropriate enforcement, including, but not limited to, contract remedies.
2. **County Obligations.** The County, acting through the Public Health Department, Environmental Health Division, shall perform the following duties within the Contractor's areas of responsibility:
 - A. County will conduct a survey by performing a thorough inspection of all water uses for cross-connections. County will prioritize surveys of special hazard facilities. If corrections are necessary or if other need arises, County will conduct additional surveys as needed to confirm compliance, follow-up on corrections or identify newly created cross-connections.
 - B. County will prepare and maintain written survey reports, water user notices, correction notices and follow-up reports.
 - 1) Water User Notices.
 - a. County will provide a written survey report to a water user listing cross- connections found on the user's premises. County will notify the water user of corrective action required, if any, and the required compliance date.
 - b. County will follow up with the water user to confirm that corrective action was performed in a timely manner and compliance has been achieved or if non-compliance continues. County will inform the water user of further corrective action and required compliance dates as needed. County will re-inspect as needed until compliance is

accomplished.

- 2) Contractor Notices. County will provide a copy of the survey report and letter to the water user to the Contractor. County will provide a copy of the follow-up letters(s) to the user confirming compliance or notifying the water user of further corrective action and compliance dates.

C. County will perform the following enforcement measures.

- 1) To the extent the County would normally prosecute San Luis Obispo County Code violations, County may prosecute violations of any County ordinances related to cross-connections.
- 2) County will also cite any State laws, non-County ordinances, Contractor resolutions or policies in a correction letter to a water user.
- 3) Contractor may pursue enforcement as appropriate. In the event of litigation in any tribunal with the power to issue subpoenas, and provided a subpoena is issued for a County employee with the appropriate fees tendered as per Government Code, section 68096.1, County employees, if still in County service, shall appear and testify as a witness regarding cross-connections. County employees may be interviewed or deposed to prepare for litigation.

D. Backflow Prevention Devices.

- 1) County will determine the necessity of backflow prevention devices at the water service connection for the protection of the water main where internal protection does not solve the total cross-connection problem.
- 2) County will maintain a list of known backflow devices and the known location of the devices in service in the Contractor's service area.
- 3) County will provide a diagram for the proper installation of approved backflow prevention devices. If a manufacturer's installation instructions, diagrams or both are available, providing the manufacturer's material shall satisfy this obligation.

E. County will perform plan checks of water usage when requested by the water purveyor/district when necessary to supplement Building Department plan reviews.

F. Testing. Testing of backflow devices is required as per the Cross-Connection Control Policy Handbook issued by the State Water Resources Control Board, as hereafter amended. At present, testing is required annually.

- 1) County will notify the water user when testing is due.
 - 2) County will supply a list of qualified backflow prevention device testers.
 - 3) County will follow up on delinquent reporting of test results.
 - 4) County will update records when testing reports are received.
 - 5) County will evaluate testing results for inadequacies.
- G. Technical Consultations. County will provide technical consultation with Contractor. At present, the County normally coordinates cross-connection control program elements with other water purveyors, districts, and users. To the extent this service continues in the future, County will continue to coordinate cross-connections with other jurisdictions or responsible purveyors or water users and will share information that is not restricted due to confidentiality. Contractor will also provide reciprocal technical consultants and non-confidential information to County.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT B

COMPENSATION

1. Time and Costs. This is a time and costs Agreement. The cross-connection inspection services shall be charged hourly. Additional costs shall include, but not be limited to, "out-of-pocket" costs.
 - A. Hourly Rate-. The hourly rate shall include compensation for the County's inspector staff, departmental overhead, and clerical support and office supplies. The hourly rate for FY 2025-26 is \$149 per hour. The San Luis Obispo County fee schedule is located at the following link:
<https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/forms-documents/fees>
 - 1) The San Luis Obispo County Board of Supervisors establishes, amends and modifies the hourly rates at least annually and at other times as necessary. The rate establishment and amendments are "events of independent significance" and are subject to public review and are part of the public record. These rates are specific, identifiable and enforceable.
 - 2) There is a public notice of the Board's proposed action and action to amend the rates through the process of the Board's regularly scheduled meetings. Therefore, the rates will change by the public, unilateral action of the Board of Supervisors without further agreement or action by Contractor.
 - 3) The duly adopted current rates and subsequent amendments to the rates shall be binding in this Agreement without additional written amendments to this Agreement. Upon the effective date of the rate change, all services provided on or after that date shall be charged at the new rates.
 - B. Costs. Additional costs shall be itemized. Additional costs shall include, but not be limited to, out-of-pocket expenses.
 - C. Administrative Costs. Administrative costs are charges to water purveyors based on the number of their service connections, which compensates the County of San Luis Obispo for time that benefits the Cross Connection Program but cannot be attributed to an individual water purveyor.

2. Billing. County shall submit an itemized statement to Contractor on or before the 15th day of every other month for all services rendered during the previous two calendar months. Contractor shall remit to the County of San Luis Obispo all uncontested amounts listed on the itemized statement not later than thirty (30) days after it is received by the Contractor.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT C

DURATION

1. Effective Date. The effective date of this Agreement shall be July 1, 2025.
2. Service Date. Services shall commence on or after the Effective Date and shall end upon the Duration Date.
3. Duration Date. This Agreement shall terminate on June 30, 2035. This Agreement may be terminated prior to the Duration Date in accordance with the termination provisions in Exhibit D of this Agreement.
4. Termination. The San Luis Obispo County Board of Supervisors specifically delegates to the Director of the San Luis Obispo County Health Agency the authority to terminate this Agreement in accordance with the provisions in Exhibit D without further need for action, approval or ratification by the Board of Supervisors.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT D

GENERAL CONDITIONS

1. Termination for Convenience. Either Party may terminate this Agreement at any time by giving the other Party thirty (30) days written notice of termination. Termination for convenience shall have no effect upon the rights and obligations of the Parties arising out of any services provided prior to the effective date of such termination. County shall be paid for all work satisfactorily completed prior to the effective date of termination.
2. Termination for Cause. If any of the following occur, either Party shall have the right to terminate this Agreement effective immediately upon giving written notice to the other Party. Rights or obligations of either Party for services satisfactorily performed prior to the termination shall not be affected.
 - A. Either Party fails to perform its duties in a timely and professional manner.
 - B. Funds intended for use for compensation in this Agreement become unavailable for use for the purposes of this Agreement.
3. Status of the Parties' Officers/ Employees/ Agents. Neither Party's officers, employees, agents, partners, other contractors or subcontractors shall be deemed to be employees of the other Party at any time. Nothing in this Agreement shall be construed as creating a civil service employer-employee relationship or a joint venture relationship. No officer, employee, agent, partner, other contractor or subcontractor of the other Party shall be eligible for membership in or any benefits from any County group plan for hospital, surgical, or medical insurance, or for membership in any County group plan for hospital, surgical, or medical insurance, or for membership in any County retirement program, paid vacation, paid sick leave, other leave, with or without pay, collective bargaining rights, grievance procedures, appeals to the Civil Service Commission or any other benefits which inures to or accrues to a County civil service employee. County employees shall not have those rights in Contractor's benefits and programs. The only performance and rights due to the other Party are those specifically stated in this Agreement.
4. Warranty of Professional Service. Each Party warrants that professional staff is necessary to perform this Agreement and that staff members will at all times be properly trained, certified and licensed under the laws and regulations of the State of California to provide the special services herein described. If for any reason staff members are required to provide professional services and all reasonably available staff are not

qualified, this Agreement is automatically canceled effective the same date.

5. Authority. Any individual executing this Agreement on behalf of Contractor represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of the Contractor, and that this Agreement is binding upon Contractor in accordance with its terms.
6. No Assignment of Agreement. Neither Party may delegate its rights or obligations under this Agreement and shall not assign or otherwise transfer its rights or obligations or any interest herein without the express prior written consent of the other Party. Any attempted assignment, transfer, delegation, hypothecation or subletting without the other Party's prior written consent shall be null and void.
7. Applicable Law and Venue. This Agreement has been executed and delivered in the State of California and covers services to be performed in California. The Parties agree that issues of validity, interpretation and enforcement shall be governed and determined by the laws of the State of California. All of the Parties' rights and obligations created hereunder shall be performed in the County of San Luis Obispo, State of California and such County shall be the venue for any action or proceeding arising out of this Agreement.
8. Severability. The invalidity of any provision of this Agreement shall not affect the validity or enforcement of any other provision of this Agreement.
9. Entire Agreement and Modifications. This Agreement supersedes all previous Agreements on the same subject and constitutes the entire understanding of the Parties hereto. No changes, amendments or alterations shall be effective or binding unless in writing and signed in advance of the effective date by both Parties.

AGREEMENT FOR CROSS-CONNECTION INSPECTION SERVICES

EXHIBIT E

SPECIAL CONDITIONS

The records required by this Agreement shall be retained for a minimum period of:

- A. Three (3) years in accordance with Cross-Connection Control Policy Handbook issued by the State Water Resources Control Board, and as hereafter amended.
- B. All surveys noticed and all correspondence with a water user, County or Contractor shall be maintained for a minimum of five (5) years after compliance has been certified by the County or the longest statutory period cited above, whichever is longer. After five (5) years, the records may continue to be maintained in hardcopy, microfiche or electronic form, if needed, at the sole option of the County.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.E**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 12, 2025

Subject: Consideration of Adoption of Resolution 35-2025
Amending the District Salary Schedule

FISCAL IMPACT:

In the first year of the new SEIU Memorandum of Understanding (MOU), employees received a 3% salary increase effective January 2025, with an additional 2% increase scheduled for July 1, 2025. In the second year of the MOU, a 3% salary increase is scheduled for the first full payroll period following January 1, 2026.

For Management & Confidential Employees (MCE), the third-year impact includes a 3% salary increase effective January 18, 2026.

DISCUSSION:

This item is presented to formally implement and incorporate the approved salary increases for both the Service Employees International Union (SEIU) Local 620 and the Management & Confidential Employees (MCE) group into the District's salary schedule, as required by Government Code section 20636.

On January 9, 2025, the Board of Directors adopted Resolution 01-2025, ratifying the Memorandum of Understanding (MOU) between the Cambria Community Services District (CCSD) and SEIU Local 620. At the same meeting, the Board adopted Resolution 03-2025, amending the District salary schedule to reflect the negotiated increases.

Additionally, on January 18, 2024, the Board approved a three-year salary adjustment plan for the MCE group, which includes a 3% increase each year. The first increase became effective on January 18, 2024; the second on January 18, 2025; and the third and final increase will take effect on January 18, 2026.

It is recommended that the Board of Directors adopt Resolution 35-2025 amending the District salary schedule.

ATTACHMENTS:

1. [Resolution 35-2025](#)
2. [Exhibit A](#)
3. [Exhibit B](#)

RESOLUTION 35-2025

JUNE 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
AMENDING THE DISTRICT'S SALARY SCHEDULE

WHEREAS, the District engaged in labor negotiations with the Services Employees International Union (SEIU) Local 620, reaching an agreement with a wage increase, for the represented unit; and

WHEREAS, the CCSD's Salary Schedule must be amended to reflect increases for all SEIU Employees effective the first full payroll periods commencing on July 1, 2025, and January 1, 2026.

WHEREAS, the CCSD's Salary Schedule must also be amended to reflect incremental increases for all Management & Confidential Employees (MCE) effective January 18, 2026.

WHEREAS, CalPERS requires that pay amounts be established pursuant to publicly available schedules; and

WHEREAS, publicly available salary schedules are required to comply with California Code of Regulations (CCR) Section 570.5.

NOW, THEREFORE, BE RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. The revised Cambria Community Services District Salary Schedules, attached hereto as Exhibit A and Exhibit B and incorporated herein by reference, are hereby approved.
2. In accordance with CalPERS regulation CCR §570.5, the pay rates and pay schedules are amended and represent the negotiated increases.
3. This Resolution and the salaries contained in Exhibit A and Exhibit B shall constitute a publicly available pay schedule as required by Government Code Section 20636. Pursuant to CCR §570.5, it shall be immediately accessible and available for public review during the District's normal business hours.
4. The District shall permanently retain this Resolution and the pay schedules contained herein in its official records.

PASSED AND ADOPTED THIS 12th day of June 2025.

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson
Confidential Administrative Assistant

Timothy J. Carmel
District Counsel

Exhibit A

**CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD July 1, 2025 THROUGH DECEMBER 30, 2025
Updated May 28, 2025**

| POSITION TITLE | STEP A | STEP B | STEP C | STEP D | STEP E | GM Approval STEP E + 1%- 5% | 10 YEARS SERVICE STEP E+5% | 15 YEARS SERVICE STEP E+7.5% | 20 YEARS SERVICE STEP E+10% |
|---------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------------------------------|----------------------------------|------------------------------------|-----------------------------------|
| SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 2% Wage Increases Effective 1st Full Payroll Following July 1, 2025 | | | | | | | | | |
| Administration (Includes 2% Wage Increase) | | | | | | | | | |
| Administrative Technician I | 47,264 | 49,627 | 52,108 | 54,714 | 57,449 | N/A | 60,322 | 61,758 | 63,194 |
| Administrative Technician II | 56,083 | 58,887 | 61,831 | 64,923 | 68,169 | N/A | 71,577 | 73,281 | 74,986 |
| Administrative Technician III | 68,361 | 71,779 | 75,368 | 79,137 | 83,094 | N/A | 87,248 | 89,326 | 91,403 |
| Administrative Technician IV | 83,051 | 87,204 | 91,564 | 96,142 | 100,950 | N/A | 105,997 | 108,521 | 111,045 |
| Facilities & Resources (Includes 2% Wage Increase) | | | | | | | | | |
| Maintenance Technician | 52,703 | 55,339 | 58,105 | 61,011 | 64,061 | N/A | 67,264 | 68,866 | 70,467 |
| Water & Wastewater Operations (Includes 2% Wage Increase) | | | | | | | | | |
| Water Treatment Plant OIT | 52,439 | 55,061 | 57,814 | 60,705 | 63,740 | N/A | 66,927 | 68,521 | 70,114 |
| Water Treatment Operator I | 54,846 | 57,589 | 60,468 | 63,492 | 66,666 | N/A | 69,999 | 71,666 | 73,333 |
| Water Treatment Operator II | 62,130 | 65,237 | 68,499 | 71,924 | 75,520 | N/A | 79,296 | 81,184 | 83,072 |
| Water Systems Operator T3/D2 | 70,382 | 73,901 | 77,596 | 81,476 | 85,550 | N/A | 89,827 | 91,966 | 94,105 |
| Wastewater Collection System Worker | 55,043 | 57,795 | 60,685 | 63,719 | 66,905 | N/A | 70,251 | 71,923 | 73,596 |
| Wastewater Treatment Plant OIT | 57,939 | 60,836 | 63,878 | 67,072 | 70,425 | N/A | 73,947 | 75,707 | 77,468 |
| Wastewater Operator I | 60,903 | 63,948 | 67,146 | 70,503 | 74,028 | N/A | 77,730 | 79,580 | 81,431 |
| Laboratory Technician | 67,292 | 70,657 | 74,190 | 77,899 | 81,794 | N/A | 85,884 | 87,929 | 89,974 |
| Wastewater Operator II | 68,648 | 72,080 | 75,684 | 79,469 | 83,442 | N/A | 87,614 | 89,700 | 91,786 |
| Wastewater Operator III | 75,849 | 79,642 | 83,624 | 87,805 | 92,195 | N/A | 96,805 | 99,110 | 101,415 |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Fire Captain | 89,283 | 93,748 | 98,435 | 103,357 | 108,525 | N/A | 113,951 | 116,664 | 119,377 |
| Fire Engineer | 74,047 | 77,749 | 81,636 | 85,718 | 90,004 | N/A | 94,504 | 96,755 | 99,005 |
| Firefighter | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Firefighter (SAFER Grant) | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2025 | | | | | | | | | |
| Reserve Recruit Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Reserve Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 3% Wage Increases Effective January 18, 2025 | | | | | | | | | |
| Facilities & Resources Manager | 98,848 | 103,790 | 108,980 | 114,429 | 120,150 | 121,352-126,158 | N/A | N/A | N/A |
| Program Manager | 98,848 | 103,790 | 108,980 | 114,429 | 120,150 | 121,352-126,158 | N/A | N/A | N/A |
| Confidential Administrative Assistant | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Water Systems Superintendent | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Wastewater Systems Superintendent | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Fire Chief | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| Utilities Department Manager | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| Administrative Department Manager | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| General Manager | 185,658 | 185,658 | 185,658 | 185,658 | 185,658 | N/A | N/A | N/A | N/A |

Red denotes a change

Exhibit B

**CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD JANUARY 1, 2026 THROUGH JUNE 30, 2026
Updated May 28, 2025**

| POSITION TITLE | STEP A | STEP B | STEP C | STEP D | STEP E | GM Approval STEP E + 1%- 5% | 10 YEARS SERVICE STEP E+5% | 15 YEARS SERVICE STEP E+7.5% | 20 YEARS SERVICE STEP E+10% |
|----------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------------------------------|----------------------------------|------------------------------------|-----------------------------------|
| SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 3% Wage Increases Effective 1st Full Payroll Following January 1, 2026 | | | | | | | | | |
| Administration (Includes 3% Wage Increase) | | | | | | | | | |
| Administrative Technician I | 48,682 | 51,116 | 53,672 | 56,355 | 59,173 | N/A | 62,132 | 63,611 | 65,090 |
| Administrative Technician II | 57,765 | 60,654 | 63,686 | 66,871 | 70,214 | N/A | 73,725 | 75,480 | 77,236 |
| Administrative Technician III | 70,412 | 73,932 | 77,629 | 81,510 | 85,586 | N/A | 89,865 | 92,005 | 94,145 |
| Administrative Technician IV | 85,543 | 89,820 | 94,311 | 99,026 | 103,977 | N/A | 109,176 | 111,776 | 114,375 |
| Facilities & Resources (Includes 3% Wage Increase) | | | | | | | | | |
| Maintenance Technician | 54,284 | 56,998 | 59,848 | 62,841 | 65,983 | N/A | 69,282 | 70,931 | 72,581 |
| Water & Wastewater Operations (Includes 3% Wage Increase) | | | | | | | | | |
| Water Treatment Plant OIT | 54,012 | 56,713 | 59,548 | 62,526 | 65,652 | N/A | 68,935 | 70,576 | 72,217 |
| Water Treatment Operator I | 56,491 | 59,316 | 62,282 | 65,396 | 68,666 | N/A | 72,099 | 73,816 | 75,532 |
| Water Treatment Operator II | 63,994 | 67,194 | 70,553 | 74,081 | 77,785 | N/A | 81,674 | 83,619 | 85,563 |
| Water Systems Operator T3/D2 | 72,493 | 76,118 | 79,924 | 83,920 | 88,116 | N/A | 92,522 | 94,725 | 96,928 |
| Wastewater Collection System Worker | 56,694 | 59,529 | 62,505 | 65,631 | 68,912 | N/A | 72,358 | 74,081 | 75,803 |
| Wastewater Treatment Plant OIT | 59,677 | 62,661 | 65,794 | 69,084 | 72,538 | N/A | 76,165 | 77,978 | 79,792 |
| Wastewater Operator I | 62,730 | 65,867 | 69,160 | 72,618 | 76,249 | N/A | 80,061 | 81,967 | 83,874 |
| Laboratory Technician | 69,311 | 72,776 | 76,415 | 80,236 | 84,248 | N/A | 88,460 | 90,566 | 92,672 |
| Wastewater Operator II | 70,707 | 74,243 | 77,955 | 81,853 | 85,945 | N/A | 90,243 | 92,391 | 94,540 |
| Wastewater Operator III | 78,124 | 82,031 | 86,132 | 90,439 | 94,961 | N/A | 99,709 | 102,083 | 104,457 |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Fire Captain | 89,283 | 93,748 | 98,435 | 103,357 | 108,525 | N/A | 113,951 | 116,664 | 119,377 |
| Fire Engineer | 74,047 | 77,749 | 81,636 | 85,718 | 90,004 | N/A | 94,504 | 96,755 | 99,005 |
| Firefighter | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Firefighter (SAFER Grant) | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2025 | | | | | | | | | |
| Reserve Recruit Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Reserve Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 3% Wage Increases Effective January 18, 2026 | | | | | | | | | |
| Facilities & Resources Manager | 101,813 | 106,904 | 112,249 | 117,862 | 123,755 | 124,993 - 129,943 | N/A | N/A | N/A |
| Program Manager | 101,813 | 106,904 | 112,249 | 117,862 | 123,755 | 124,993 - 129,943 | N/A | N/A | N/A |
| Confidential Administrative Assistant | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Water Systems Superintendent | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Wastewater Systems Superintendent | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Fire Chief | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| Utilities Department Manager | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| Administrative Department Manager | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| General Manager | 191,228 | 191,228 | 191,228 | 191,228 | 191,228 | N/A | N/A | N/A | N/A |

Red denotes a change

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.F**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 12, 2025

Subject: Consideration to Direct Staff to Advertise for a
Position on the Finance Committee

FISCAL IMPACT:

There is no direct financial cost associated with advertising for a position on the Finance Committee. However, staff time will be required to support the recruitment process.

DISCUSSION:

Alice Wysocki submitted her resignation from the Finance Committee, effective May 19, 2025, resulting in a vacancy on the Committee. In accordance with Section 2 of the Cambria Community Services District (CCSD) Standing Committee Bylaws, when a vacancy occurs during an unexpired term, the District shall invite applications for Committee membership.

Notices soliciting applications will be posted on the CCSD website and on all CCSD public information bulletin boards. Interested individuals may obtain and submit applications through the website or in person at the Administrative Office during regular business hours and within the designated application period. All applications received will be retained and remain active for a period of two years.

Per the Standing Committee Bylaws, the Committee Chairperson is responsible for interviewing applicants and evaluating their qualifications. Final appointments are made by recommendation of the Chairperson and approval by a majority vote of the CCSD Board of Directors.

To be eligible, applicants must reside within the CCSD boundaries and be registered to vote. The selected candidate will serve the remainder of the current term, which ends on February 13, 2027.

For the Board's reference, the Standing Committee Application and the Standing Committee Bylaws are attached.

It is recommended that the Board direct staff to advertise and solicit candidates for the open position on the Finance Committee.

ATTACHMENTS:

1. [CCSD Standing Committee Bylaws](#)
2. [CCSD Standing Committee Application](#)



Cambria Community Services District Standing Committee Bylaws

1. SCOPE OF RESPONSIBILITY

1.1. Standing Committees are advisory to the Board of Directors. The Committees shall gather information, explore alternatives, examine implications, and offer options for review and deliberation by the Board of Directors. Committee members are expected to stay current on the issues under discussion by the Board of Directors.

1.2 Each Standing Committee shall consider only District-related issues approved and assigned to it by the Board of Directors, or issues within the purview of each Committee as defined in “Standing Committee Statements of Purpose and Responsibilities” below.

1.3 Apart from their normal function as part of an advisory resource, Committees and the individual members have no authority and may not verbally or by action represent the Committee or the CCSD in any policy, act, or expenditure.

1.4 The Committee and its members shall maintain collaborative working relationships with the public, other Standing Committees and the CCSD Board of Directors.

1.5 Any Standing Committee, or its ad hoc committees, may meet with staff and/or District consultants but shall not interfere with their operational duties, as determined by the General Manager. Any information requests to staff will be specific in nature and relate to the business of the Committee.

1.6 Standing Committee Statements of Purpose and Responsibilities

1.6.1 The Finance Committee shall:

- (a) Provide review for transparent budget processes and financial management that promote fiscal stability and instill public trust;
- (b) Support and work directly with the CCSD General Manager and Administrative Department Manager-Finance Manager in enhancing financial integrity and monetary discipline;
- (c) Discuss and receive public input during committee meetings and advise the Board of Directors on financial matters;
- (d) Provide financial review, assessment, and recommendation to CCSD Board of Directors regarding potential funding sources available to the District from private, public, County, State or federal entities; and
- (e) Support other standing committees’ fiscal review needs.

1.6.2 The Resources and Infrastructure Committee shall:

- (a) Assess existing resources and gather information regarding infrastructure and resource needs of the community;

- (b) Support and work directly with the CCSD General Manager and Utilities Department Manager in identifying/defining plans to meet the infrastructure needs of the community, working within the bounds of current and potential resources and priorities of the District;
- (c) Provide recommendations to the Board of Directors regarding actions to meet the community's infrastructure needs; and
- (d) Support other standing committees' resource and infrastructure review needs.

1.6.3 The Parks, Recreation and Open Space Committee shall:

- (a) Assess existing resources and gather information regarding the parks, open space, and recreational needs of the community;
- (b) Establish collaborative working relationships with relevant public and private organizations;
- (c) Support and work directly with the CCSD General Manager and Facilities & Resources Manager to create plans for meeting the needs of the community within the bounds of current and potential resources;
- (d) Recommend plans of action to the Board regarding meeting the community needs for parks, recreation, and open space; and
- (e) Facilitate communication with the residents of Cambria both to update community priorities for parks, recreation, and open space and to obtain community support for planned actions.

1.6.4 The Fire Protection Committee shall:

- (a) Assess Cambria's fire protection needs and assist the CCSD Board and Staff in developing policies, ordinances, and procedures to address them.
- (b) In collaboration with the CCSD General Manager and Fire Chief, develop funding priorities and long-range financial plans to optimize fire protection services and meet current and future needs within existing budget constraints.
- (c) Assist the CCSD Board and Staff in gathering public input, developing public education programs, and maximizing community participation in fire prevention and preparedness activities.
- (d) Develop and maintain working relationships with all public and private entities responsible for fire protection and other emergency services in and around Cambria.
- (e) Work with other Standing Committees to help ensure alignment of fire protection-related efforts across all CCSD departments.

2. COMMITTEE MEMBERS

2.1 The Committee shall consist of five volunteer members from the community and one CCSD Board Director to act as a non-voting Chairperson who does not count toward a quorum. Additionally, the General Manager is an ex-officio non-voting member of all Standing Committees and does not count toward a quorum.

2.2 Each Committee member must live and be registered to vote within the CCSD boundaries. No Committee member shall serve on more than one (1) Committee at a time.

2.3 Method of appointment:

- (a) Volunteer Committee members shall serve two-year terms. Such terms shall begin in February of odd-numbered years.
- (b) At the end of a term of office, a Committee member wishing to continue for another term shall fill out an application as specified in 2.3(d) below and will be

considered for appointment along with the other applicants.

(c) Prior to the beginning of a term, or in the event of a vacancy during an unexpired term, the CCSD shall invite applications for Committee membership. Such invitation shall be advertised on the CCSD website and at all Cambria CSD public information bulletin boards. Application forms may be obtained and submitted to the website or the Administrative Offices during regular business hours during the application period.

(d) Any applications received per 2.3(d) above shall be retained by the District and remain active for two years.

(e) Committee members shall be appointed from the pool of applicants (see 2.3(d) above) by recommendation of the Committee Chairperson and approved by a majority vote of the CCSD Board of Directors.

(f) The Committee Chairperson shall be responsible for interviewing new applicants and determining their qualifications prior to making a recommendation to the CCSD Board of Directors.

2.4 Committee members shall attend all regular and special meetings of the Committee unless excused for emergencies or other good cause:

(a) Good cause for absence includes circumstances of which the Chairperson of the Committee is notified prior to the meeting. Good cause also includes Board-authorized or Committee-authorized meeting absences, such as attendance at a conference directly related to the functions and interests of the District or at the meeting of another public agency in order to participate in an official capacity.

(b) A Committee member who is absent for good cause may notify the Chairperson by electronic transmission (e.g., email), telephone communication, or letter. The minutes shall indicate whether an absence was excused.

(c) A vacancy shall occur if a Committee member is absent from three (3) consecutive regular meetings without good cause, except as otherwise provided for by law or as authorized by the Board of Directors.

2.5. Vacancies of unexpired terms of office of regular Committee members shall be filled by recommendation of the Committee Chairperson from the pool of applicants (see 2.3(d) above) and appointment by the CCSD Board of Directors.

3. COMMITTEE OFFICERS

3.1. The Chairperson shall be chosen annually from members of the Board of Directors by a majority vote of the Board. A Director may not serve as Chairperson of more than one Standing Committee at the same time.

3.2. The Vice-Chairperson and Secretary shall be chosen annually by a majority of the Committee.

3.3. No member of the Committee shall hold more than one office.

3.4. Chairperson duties:

(a) Preside over meetings,

(b) Supervise, provide guidance, and act as a liaison between the Board and the Committee,

(c) Establish committee meeting agendas,

(d) Appoint appropriate ad hoc committees of two (2) Committee members.

(e) To avoid any appearance of unduly influencing voting Committee members, the Chairperson shall not attend ad hoc committee meetings or meet with two voting

Committee members outside of a meeting to discuss Committee business,

- (f) Sign reports,
- (g) Represent the Committee at regular CCSD Board meetings,
- (h) Coordinate with CCSD staff input for agenda preparation for the monthly Committee meetings,

3.5. Vice Chairperson duties:

- (a) Perform the duties of the Chairperson in their absence,
- (b) Act as liaison to another Standing Committee as determined by the Chairperson or a majority of the Committee.

3.6. Secretary duties:

- (a) Record the minutes of the meetings in action form, ensuring the accuracy of when, how, and by whom the Committee's business was conducted.
- (b) Submit the draft written minutes and recording to CCSD staff for the public record.
- (c) Minutes should include, at a minimum:
 - The date, time, and location of the meeting,
 - A list of the Committee members present and absent,
 - A record of reports presented and by whom,
 - The text of motions adopted along with a count of yes and no votes and the Committee members dissenting,
 - List of items considered for future agenda,
 - Time of meeting adjournment.

4. COMMITTEE MEMBER GUIDELINES

- 4.1. Members of the Committee and their activities are bound by all applicable provisions of the Brown Act (Government Code Sections 54950, et seq.).
- 4.2. Members of the Committee shall not participate in discussion of, or vote on issues constituting conflicts of interest – “no public official shall make, participate in making, or in any attempt to use his official position to influence a governmental decision in which he/she knows or has reason to know he/she has a financial interest.” (Government Code Section 87100).
- 4.3. Members of the Committee are charged with protecting and upholding the public interest and exhibiting the highest level of ethics.
- 4.4. Committee members shall at all times conduct themselves with courtesy towards each other, to staff, and to members of the audience present at Committee meetings. Should a Committee member disrupt Committee meetings or participate in behavior contrary to the charges and responsibilities of the Committee, the Committee, by a majority vote, may recommend action to the CCSD Board.
- 4.5. Committee members shall complete AB 1234 (Government Code Section 53235 et seq.) ethics training every two (2) years.

5. AGENDA PROCEDURE

- 5.1. Members shall provide input on the agenda to the Chairperson.
- 5.2. The Chair shall develop the draft agenda with input from the Vice Chair and CCSD staff.
- 5.3. CCSD staff shall prepare the final agenda and attachments.

- 5.4. CCSD staff shall post agendas on the District's website and at the District Administrative Office and distribute to all Committee members and the agenda distribution list.

6. MEETINGS

- 6.1. The Committee shall meet within the jurisdictional boundaries of the CCSD, except as otherwise permitted by the Brown Act.
- 6.2. Information that is exchanged before meetings shall be distributed through the Confidential Administrative Assistant, and Committee members will receive all information being distributed as part of the meeting agenda.
- 6.3. The Committee shall hold regular meetings as often as once a month and at least quarterly, on dates set annually by the Committee. The Committee may call special meetings as needed, with required 24-hour public notice.
- 6.4. A majority of the five (5) voting Committee members shall constitute a quorum as required to hold a meeting. Any action taken by the Committee shall require at least three (3) votes.
- 6.5. The business at regular meetings of the Committee shall be conducted for no more than a two-hour period, unless extended by a four-fifths vote of the Committee. In the event there are remaining items on the agenda at the end of the two-hour period, the Committee may adjourn the meeting to a specific date and time in accordance with the provisions of Government Code Section 54955. The intent and purpose of this policy is to encourage a reasonable time period in which the Committee's business is discussed and to protect against fatigue in discussing and deciding important issues.
- 6.6. The CCSD General Manager may determine a staff liaison to the Committee if needed for facilitating communication.

7. PARLIAMENTARY AUTHORITY

- 7.1. The rules contained in the current edition of *Rosenberg's Rules of Order* (and *Robert's Rules of Order* 12th Edition for matters on which Rosenberg is silent) shall govern the Committee in all cases to which they are applicable and in which they are not inconsistent with these Bylaws, any special rules of order the Committee may adopt, and statutes applicable to the Committee that do not authorize the provision of these Bylaws to take precedence.

8. AMENDMENTS TO BYLAWS

- 8.1. These Standing Committee Bylaws shall be reviewed at the Board's discretion, after which amendments may be considered for adoption by the Board.
- 8.2. The CCSD Board of Directors retains sole authority to amend these Bylaws. A majority of the CCSD Board of Directors must approve any amendments.



CCSD STANDING COMMITTEE APPLICATION

Please check which committee you are applying for. You may apply for more than one committee when you complete the application. The CCSD keeps Standing Committee applications for further committee vacancies for two years.

- ☐ The Finance Standing Committee reviews budget processes and financial management to promote fiscal stability and instill public trust.
- ☐ The Resources & Infrastructure Committee assesses existing resources and gathers information regarding the infrastructure and resource needs of the community.
- ☐ The Parks, Recreation & Open Space (PROS) Committee assesses existing resources and gathers information regarding the parks, open space, and recreational needs of the community.
- ☐ The Fire Protection Committee will focus on effective planning, implementation, and evaluation of fire protection policies, resources and programs.

Deadline: Open until filled

If you are interested in serving the community as a CCSD Standing Committee member, please complete this application and return it to:

- CCSD Administration Office during regular business hours
- CCSD Administration drop boxes located at 2150 Main Street, #1-A, Cambria, CA 93428
- Mail to CCSD, Attention: Haley Dodson, PO Box 65 Cambria, CA 93428
- Haley Dodson at hdodson@cambriacsd.org

For more information about the CCSD Standing Committees, please refer to the [CCSD website](#). The Political Reform Act (Government Code Section 82000, etc. Seq.) requires most state and local government officials and employees to disclose their personal assets and income publicly. Individuals must also disqualify themselves from participating in decisions that may affect their personal financial interests. Standing Committee members are required by law to file a [Statement of Economic Interest form](#).

Name:

Home Address:

City:

State:

Zip Code:

Email:

Home Telephone:

Cell Telephone:

Are you a registered voter in Cambria?

I have been a registered voter at the address listed above since:

If less than six months, what is your last voter registration address and date?

BACKGROUND (RELATED EXPERIENCE, SKILLS, OR QUALIFICATIONS)

Signature:

Date:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.A**

FROM: Matthew McElhenie, General Manager
Jim Green, Utilities Department Manager

Meeting Date: June 12, 2025

Subject: Discussion and Consideration of the 2025-2026
Annual Water Shortage Assessment Report

FISCAL IMPACT:

There is no fiscal impact associated with this item.

DISCUSSION:

This Annual Water Shortage Assessment Report ("Assessment") presents findings from the 2025-2026 Annual Water Supply and Demand Assessment (AWSDA). It describes the key data inputs, evaluation criteria, and methodology for addressing the Cambria Community Services District's (CCSD's) water supply reliability for the coming year, the steps needed to declare any water shortage levels formally, and response actions.

Beginning in 2022, California Water Code Section 10632.1 requires urban water suppliers to conduct an AWSDA and submit an annual water shortage assessment report to the Department of Water Resources (DWR) on or before July 1 of each year.

The AWSDA helps identify potential water supply shortages and implement response actions to mitigate possible supply gaps. The CCSD's Water Shortage Contingency Plan (WSCP) includes six stages of water shortage, each with its own set of response actions. The stages aim to reduce customer demands from 0-10 percent to greater than 50 percent.

The AWSDA requires suppliers to plan for a dry year ahead while incorporating current-year conditions into the Assessment. Guidance from the DWR strongly suggests relying on the 2020 Urban Water Management Plan (UWMP) to define a dry year. As discussed under the Current Year Potable Water Supplies section of this Assessment, the dry year of 2021-2022 was utilized due to the similarity in hydrological conditions to the current year. This similarity is a wet season with below-average precipitation followed by a drier-than-normal or below-average wet season. In this dry year scenario, the CCSD must manage demands to achieve an average of 5% monthly reduction in the dry season. The timing and quantity of precipitation received in the coming water year will determine the severity of the shortage in the late fall and early winter months. Still, demand management in the months prior will ensure adequate supply throughout extended dry conditions, if necessary.

This year, the distinction was made to recognize the importance of streamflow and groundwater recharge to the available water supply. Shortages or surpluses noted in the AWSDA that occur during the wet season, when the groundwater levels are being recharged by streamflow, will not be carried over to the next month, as they do not reflect an actual supply shortage or surplus, because the groundwater recharge from streamflow will compensate for any shortage in the projected supply, and any surpluses during streamflow are not stored, as the CCSD has no water storage capacity other than the San Simeon

and Santa Rosa Groundwater Basins. During the no-streamflow season, shortages and surpluses will be carried over to the next month, as the cumulative effect of shortages and surpluses does affect the groundwater levels and the CCSD's remaining water supply.

Table 6 of the Assessment (attached) includes the planned water shortage response actions recommended by staff for any needed shortage declaration. These are primarily consistent with the WSCP. Staff recommends implementing Stage 2 water shortage conditions in August, should conditions in May, June, and the first half of July follow the estimation made in the ASWDA.

The Annual Water Supply and Demand Assessment effort does not intend to simply accept and file the annual Assessment. Instead, it aims to initiate an iterative process of reassessment and action as dry season conditions change over time. The Board will receive monthly reports on the state of water shortage criteria and actual demands through the monthly Utilities Report and/or General Manager's report.

Public participation in this planning effort is critical to ensuring that the shortage response actions are feasible, effective, and fair. Staff completed the AWSDA in early May and presented it to the Resources and Infrastructure Committee on May 12. The committee unanimously recommended forwarding it to the Board of Directors for approval.

It is recommended that the Board of Directors approve the 2025-2026 Annual Water Shortage Assessment Report and authorize staff to submit it to the Department of Water Resources.

ATTACHMENTS:

1. [Table 1 - Related Staff Reports](#)
2. [2025-2026 AWSDA Reporting Tables](#)
3. [2025-2026 Annual Water Shortage Assessment](#)

Table 1 - Related Staff Reports

| Agenda Item No. | Meeting Date | Subject |
|----------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8.F | Jan 19, 2023 | Discussion and Consideration to Adopt Resolution 04-2023 Declaring a Stage 1 Baseline Condition and Implementing Shortage Response Actions |
| 7.B | June 9, 2022 | Discussion and Consideration of Execution of Governor's Executive Order for Stage 2 Water Shortage Watch and Establishing and Implementing Regulations Related Thereto |
| 6.A | June 17, 2021 | Public Hearing to Discuss and Consider the Adoption of Resolution 23-2021 Adopting the 2020 Urban Water Management Plan and Resolution 24-2021 Adopting the 2020 Water Shortage Contingency Plan |
| 7.B | June 10, 2021 | Discussion and Consideration of 2020 Urban Water Management Plan Demand Components and Proposed Water Shortage Stages of the 2020 Water Shortage Contingency Plan |
| 6.E | May 20, 2021 | Discuss and Consider Urban Water Management Plan Demand Components and Proposed Water Shortage Stages of the 2020 Water Shortage Contingency Plan |

| | |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| Table 1. Annual Assessment Information | |
| Type of Supplier (Required to check one or two) | |
| Supplier is a Wholesaler | <input type="checkbox"/> |
| Supplier is a Retailer | <input checked="" type="checkbox"/> |
| If you are both a wholesaler and retailer, will you be submitting two separate reports or a combined report? | |
| Year Covered By This Shortage Report (Required) | |
| Start: July 1, | 2025 |
| End: June 30, | 2026 |
| Volume Unit for Reported Supply and Demand: (Must use the same unit throughout) | AF |
| Supplier's Annual Assessment Planning Cycle (Required) | |
| Start Month: | July |
| End Month: | June |
| Data Interval: | Monthly (12 data points per year) |
| Water Supplier's Contact Information (Required) | |
| Water Supplier's Name: | Cambria Community Services District |
| Contact Name: | James Green |
| Contact Title: | Utility Department Manager |
| Street Address: | PO Box 65 |
| ZIP Code: | 93428 |
| Phone Number: | (805) 927-6119 |
| Email Address: | jgreen@cambriacsd.org |
| Report Preparer's Contact Information (if different from above) | |
| Preparer's Organization Name: | |
| Preparer's Contact Name: | |
| Phone Number: | |
| Email Address: | |
| Supplier's Water Shortage Contingency Plan | |
| WSCP Title | Water Shortage Contingency Plan |
| WSCP Adoption Date | 6/17/2021 |
| Other Annual Assessment Related Activities | |
| Activity | Timeline/ Outcomes / Links / Notes |
| Annual Assessment/ Shortage Report Title: | 2025-2026 Annual Water Shortage Assessment |
| Annual Assessment / Shortage Report Approval Date: | 6/12/2025 |
| Other Annual Assessment Related Activities: | |
| (Add rows as needed) | |

| | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------------------|-----------------------------------------------|-------------|------|-------------------------------------|------|------|------|------|------|------|------|------|----------------------------|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | = From prior tables |
| | | | | | | | | | | | | | | | = Auto calculated |
| Table 2: Water Demands ¹ | | | | | | | | | | | | | | | |
| Use Type | | | | Start Year: | 2025 | Volumetric Unit Used ² : | | | | | | AF | | | |
| Drop-down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool (Add additional rows as needed) | Additional Description (as needed) | Level of Treatment for Non-Potable Supplies Drop-down list | Projected Water Demands - Volume ³ | | | | | | | | | | | | |
| | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total by Water Demand Type |
| Demands Served by Potable Supplies | | | | | | | | | | | | | | | |
| Single Family | | | 26.4 | 25.6 | 23.2 | 23.5 | 20.9 | 20.9 | 20 | 19.6 | 19.5 | 20.5 | 23.6 | 24.6 | 268.3 |
| Multi-Family | | | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.4 | 1.3 | 1.3 | 1.4 | 1.4 | 1.5 | 17.3 |
| Commercial | | | 12.6 | 12.3 | 11.3 | 11.4 | 11.1 | 11.1 | 8.6 | 8.4 | 9.4 | 9.9 | 11.8 | 12.3 | 130.2 |
| Other Potable | Vacation Rentals | | 2.1 | 2 | 1.6 | 1.6 | 1.6 | 1.6 | 1.3 | 1.3 | 1.1 | 1.2 | 1.5 | 1.6 | 18.5 |
| Institutional/Governmental | Riparian deliveries & Internal | | 1.8 | 2 | 1.8 | 1.7 | 1.3 | 1.1 | 1.1 | 1 | 1.2 | 1.3 | 1.4 | 1.4 | 17.1 |
| Losses | | | 7.3 | 5.6 | 6.5 | 6.6 | 6.4 | 4.9 | 4.7 | 3 | 5.3 | 6.5 | 3.3 | 4.3 | 64.4 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| Total by Month (Potable) | | | 51.7 | 49 | 45.9 | 46.3 | 42.8 | 41.1 | 37.1 | 34.6 | 37.8 | 40.8 | 43 | 45.7 | 515.8 |
| Demands Served by Non-Potable Supplies | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| | | | | | | | | | | | | | | | 0 |
| Total by Month (Non-Potable) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Notes: Considered factors impacting demands include: prior year demand, utility billing data (full-time/part-time ratios), and length of dry season. | | | | | | | | | | | | | | | |
| ¹ Projections are based on best available data at time of submitting the report and actual demand volumes could be different due to many factors. | | | | | | | | | | | | | | | |
| ² Units of measure (AF, CCF, MG) must remain consistent. | | | | | | | | | | | | | | | |
| ³ When opting to provide other than monthly volumes (bi-monthly, quarterly, or annual), please see directions on entering data for Projected Water Demand in the Table Instructions. | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Optional (for comparison purposes) | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Last year's total demand | | | | | | | | | | | | | 0 |
| Two years ago total demand | | | | | | | | | | | | | 0 |
| Three years ago total demand | | | | | | | | | | | | | 0 |
| Four years ago total demand | | | | | | | | | | | | | 0 |

= From prior tables

= Auto calculated

| Table 3: Water Supplies ¹ | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------|------|------|------|-------------------------------------|------|------|------|------|------|------|------|----------------------------|-------------------------------------|---------------------------------------|--|
| Water Supply | | Start Year: | | 2025 | | Volumetric Unit Used ² : | | | | | | | | AF | | | |
| Drop-down List May use each category multiple times.These are the only water supply categories that will be recognized by the WUEdata online submittal tool (Add additional rows as needed) | Additional Detail on Water Supply | Projected Water Supplies - Volume ³ | | | | | | | | | | | | | Water Quality Drop-down List | Total Right or Safe Yield* (optional) | |
| | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total by Water Supply Type | | | |
| Potable Supplies | | | | | | | | | | | | | | | | | |
| Groundwater (not desal.) | San Simeon | 27.4 | 20.6 | 14.7 | 18.8 | 31.8 | 36.5 | 13.4 | 36.1 | 40.9 | 40.7 | 44.7 | 34.7 | 360.3 | | 799 | |
| Groundwater (not desal.) | Santa Rosa | 23.3 | 27.6 | 28.8 | 25.3 | 7.4 | 0.3 | 24 | 0 | 0 | 0 | 0.1 | 11.2 | 148 | | 218 | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| Total by Month (Potable) | | 50.7 | 48.2 | 43.5 | 44.1 | 39.2 | 36.8 | 37.4 | 36.1 | 40.9 | 40.7 | 44.8 | 45.9 | 508.3 | | 0 | |
| Non-Potable Supplies | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | 0 | | | |
| Total by Month (Non-Potable) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Notes: Hydrological and regulatory conditions include limited dry season storage, minimum groundwater levels, and maintenance of a hydraulic gradient (see discussion under Water Shortage Evaluation Criteria and CCSD Water Supply Portfolio). Other plausible constraints are discussed under Infrastructure Capabilities and Plausible Constraints. | | | | | | | | | | | | | | | | | |
| ¹ Projections are based on best available data at time of submitting the report and actual supply volumes could be different due to many factors. | | | | | | | | | | | | | | | | | |
| ² Units of measure (AF, CCF, MG) must remain consistent. | | | | | | | | | | | | | | | | | |
| ³ When opting to provide other than monthly volumes (bi-monthly, quarterly, or annual), please see directions on entering data for Projected Water Supplies in the Table Instructions. | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Optional (for comparison purposes) | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| eAR Reported Total Water Supplies | | | | | | | | | | | | | 0 |

| | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|-------------------------------------|------|------|------|------|------|------------------|---------------------|
| | | | | | | | | | | | | | = Auto calculated |
| | | | | | | | | | | | | | = From prior tables |
| | | | | | | | | | | | | | = For manual input |
| Table 4(P): Potable Water Shortage Assessment ¹ | | | | | | | | | | | | | |
| Start Year: 2025 | | | | | | Volumetric Unit Used ² : | | | | | AF | | |
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun ³ | Total |
| Anticipated Unconstrained Demand | 51.7 | 49.0 | 45.9 | 46.3 | 42.8 | 41.1 | 37.1 | 34.6 | 37.8 | 40.8 | 43.0 | 45.7 | 515.80 |
| Anticipated Total Water Supply | 50.7 | 48.2 | 43.5 | 44.1 | 39.2 | 36.8 | 37.4 | 36.1 | 40.9 | 40.7 | 44.8 | 45.9 | 508.30 |
| Surplus/Shortage w/o WSCP Action | -1.0 | -0.8 | -2.4 | -2.2 | -3.6 | -4.3 | 0.3 | 1.5 | 3.1 | -0.1 | 1.8 | 0.2 | -7.5 |
| % Surplus/Shortage w/o WSCP Action | -2% | -2% | -5% | -5% | -8% | -10% | 1% | 4% | 8% | 0% | 4% | 0% | -1% |
| State Standard Shortage Level | 1 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Planned WSCP Actions ⁴ | | | | | | | | | | | | | |
| Benefit from WSCP: Supply Augmentation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Benefit from WSCP: Demand Reduction | 5.2 | 5.2 | 4.8 | 4.8 | 4.4 | 4.4 | 3.9 | 2.0 | 1.9 | 1.9 | 4.9 | 4.9 | 48.3 |
| Revised Surplus/Shortage with WSCP | 4.2 | 4.4 | 2.4 | 2.6 | 0.8 | 0.1 | 4.2 | 3.5 | 5.0 | 1.8 | 6.7 | 5.1 | 40.8 |
| % Revised Surplus/Shortage with WSCP | 8% | 9% | 5% | 6% | 2% | 0% | 11% | 10% | 13% | 4% | 16% | 11% | 8% |
| ¹ Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors. | | | | | | | | | | | | | |
| ² Units of measure (AF, CCF, MG) must remain consistent. | | | | | | | | | | | | | |
| ³ When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage. | | | | | | | | | | | | | |
| ⁴ If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5. | | | | | | | | | | | | | |

<----- This row would allow Supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected

<----- This row would allow Supplier to represent the likely reduction in water use expected by the 'shortage reponse' that is implemented (e.g. limited outdoor irrigation would

| | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-------------------------------------|-----|-----|-----|-----|-----|------------------|---------------------|
| | | | | | | | | | | | | | = Auto calculated |
| | | | | | | | | | | | | | = From prior tables |
| | | | | | | | | | | | | | = For manual input |
| Table 4(NP): Non-Potable Water Shortage Assessment ¹ | | | | | | | | | | | | | |
| Start Year: 2025 | | | | | | Volumetric Unit Used ² : | | | | | AF | | |
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun ³ | Total |
| Anticipated Unconstrained Demand: Non-Potable | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 |
| Anticipated Total Water Supply: Non-Potable | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Surplus/Shortage w/o WSCP Action: Non-Potable | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| % Surplus/Shortage w/o WSCP Action: Non-Potable | | | | | | | | | | | | | |
| Planned WSCP Actions ⁴ | | | | | | | | | | | | | |
| Benefit from WSCP: Supply Augmentation | | | | | | | | | | | | | 0.0 |
| Benefit from WSCP: Demand Reduction | | | | | | | | | | | | | 0.0 |
| Revised Surplus/Shortage with WSCP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| % Revised Surplus/Shortage with WSCP | | | | | | | | | | | | | |
| ¹ Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors. | | | | | | | | | | | | | |
| ² Units of measure (AF, CCF, MG) must remain consistent. | | | | | | | | | | | | | |
| ³ When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage. | | | | | | | | | | | | | |
| ⁴ If you enter any WSCP Benefits, then you must enter the corresponding planned Actions into Table 5. | | | | | | | | | | | | | |

<----- This row would allow Supplier to include a supply augmentation action that may ONLY trigger with a particular 'shortage level' selected

<----- This row would allow Supplier to represent the likely reduction in water use expected by the 'shortage reponse' that is implemented (e.g. limited outdoor irrigation would

| Table 5: Planned Water Shortage Response Actions | | | July 1, 2025 | | to June 30, 2026 | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------|-----------|
| Anticipated Shortage Level Drop-down List of State Standard Levels (1 - 6) and Level 0 (No Shortage) | ACTIONS ¹ : Demand Reduction, Supply Augmentation, and Other Actions. (Drop-down List) These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply. | Is action already being implemented? (Y/N) | How much is action going to reduce the shortage gap? (Optional) | | When is shortage response action anticipated to be implemented ² ? | |
| | | | Enter Amount | (Drop-down List) Select % or Volume Unit | Start Month | End Month |
| Add additional rows as needed | | | | | | |
| 1 | Landscape - Restrict or prohibit runoff from landscape irrigation | Yes | | | July | June |
| 1 | Landscape - Other landscape restriction or prohibition | Yes | | | July | June |
| 1 | CII - Lodging establishment must offer opt out of linen service | Yes | | | July | June |
| 1 | CII - Restaurants may only serve water upon request | Yes | | | July | June |
| 1 | Other - Customers must repair leaks, breaks, and malfunctions in a timely manner | Yes | | | July | June |
| 1 | Other - Prohibit use of potable water for construction and dust control | Yes | | | July | June |
| 1 | Other - Prohibit use of potable water for washing hard surfaces | Yes | | | July | June |
| 1 | Pools and Spas - Require covers for pools and spas | Yes | | | July | June |
| 1 | Pools - Allow filling of swimming pools only when an appropriate cover is in place. | Yes | | | July | June |
| 1 | Offer Water Use Surveys | Yes | | | July | June |
| 1 | Other - Require automatic shut of hoses | Yes | | | July | June |
| 1 | Water Features - Restrict water use for decorative water features, such as fountains | Yes | | | July | June |
| 2 | Increase Water Waste Patrols | No | | | July | December |
| 2 | Expand Public Information Campaign | No | | | August | January |
| 2 | Provide Rebates on Plumbing Fixtures and Devices | No | | | August | June |
| 2 | Landscape - Limit landscape irrigation to specific days | No | | | July | December |
| 2 | Landscape - Prohibit certain types of landscape irrigation | No | | | July | December |
| 2 | Provide Rebates for Landscape Irrigation Efficiency | No | | | July | December |
| 2 | Other - Prohibit vehicle washing except at facilities using recycled or recirculating water | No | | | August | December |
| 3 | Increase Water Waste Patrols | No | | | September | June |
| 3 | Expand Public Information Campaign | No | | | September | June |
| 3 | Landscape - Limit landscape irrigation to specific days | No | | | September | June |
| 3 | Landscape - Limit landscape irrigation to specific times | No | | | September | June |
| 3 | Reduce System Water Loss | No | | | September | June |
| 3 | Water Features - Restrict water use for decorative water features, such as fountains | No | | | September | June |
| 3 | Other water feature or swimming pool restriction | No | | | September | June |
| | | | | | | |
| NOTES: Notes Section to be used only for clarifying details, and not for listing specific actions. Actions must be entered into table rows above. | | | | | | |
| ¹ If you plan Supply Augmentation Actions then you must enter WSCP Benefits from Supply Augmentation Actions into Table 4. If you plan Demand Reduction Actions then you must enter WSCP Benefits from Demand Reduction Actions into Table 4. | | | | | | |
| ² If an Action is planned to be implemented in multiple non-contiguous periods of the year, please make separate entries on multiple rows for the same action spanning the different implementation periods. | | | | | | |

Cambria Community Services District



2025-2026 Annual Water Shortage Assessment

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Introduction

This report presents findings from the Cambria Community Services District's (CCSD) 2025-2026 Annual Water Supply and Demand Assessment (AWSDA). It describes the key data inputs, evaluation criteria, and methodology for addressing the CCSD's water supply reliability for the coming year, as well as the formal steps to declare any water shortage levels and response actions.

Beginning in 2022, the California Water Code Section 10632.1 requires urban water suppliers to conduct an AWSDA and submit an annual water shortage assessment report to the Department of Water Resources (DWR) on or before July 1 of each year.

The AWSDA serves as a tool to help identify potential water supply shortages and to implement water shortage response actions to mitigate possible supply gaps. The CCSD's Water Shortage Contingency Plan (WSCP)¹ includes six stages of water shortage, each with its own set of shortage response actions. Each stage aims to achieve a percentage reduction in customer demands, as illustrated in Figure A.

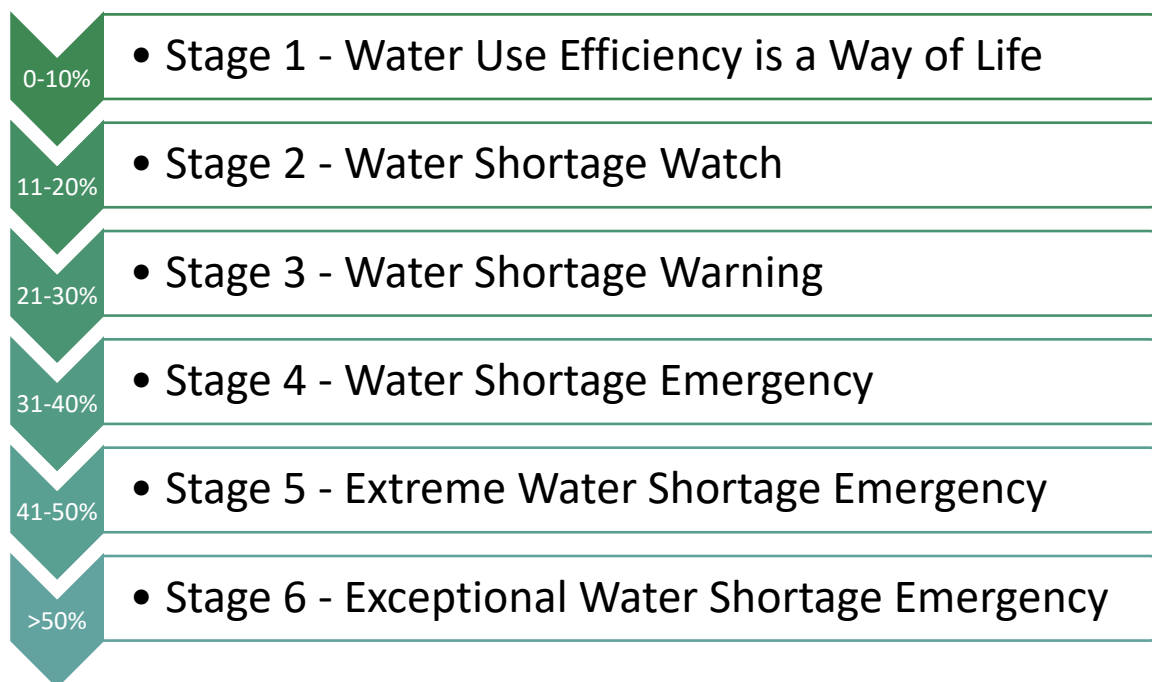


Figure A - 2020 Water Shortage Contingency Plan Stages

¹ <https://www.cambriacsd.org/water-shortage-contingency-plan>

Definitions & Acronyms

Annual Assessment – Annual Water Supply and Demand Assessment to be conducted by urban water suppliers every year as required by California Water Code Section 10632(a).

Annual Shortage Report – Annual Water Shortage Assessment Report to be submitted annually by urban water suppliers on or before July 1 as required by California Water Code Section 10632.1. The Annual Shortage Report consists of information including anticipated shortages and triggered shortage response actions determined as a result of the Annual Assessment.

Current Year – For the purpose of this Annual Shortage Report, the Current Year is defined as the twelve-month period from July 1, 2024, through June 30, 2025.

CWC – California Water Code

Demand Reduction Actions – Measures taken to reduce water demand, including outreach and education actions to promote voluntary reductions and water use restrictions. A Demand Reduction Action is considered a Water Shortage Response Action.

DWR – Department of Water Resources in the California Natural Resources Agency

Next Year – For the purpose of this Annual Water Shortage Report, the Next Year is defined as the twelve-month period starting on July 1, 2025, and ending on June 30, 2026.

UWMP – Urban Water Management Plan

Urban Retail Water Supplier – a water supplier, either publicly or privately owned, that directly provides potable municipal water to more than 3,000 end users or that supplies more than 3,000 acre-feet of potable water annually at retail for municipal purposes.

Water Shortage Response Actions – A measure taken to reduce the gap between available water supplies and unconstrained demand and includes demand reduction actions, supply augmentation actions, operational changes, mandatory prohibitions, and other actions.

WSCP – Water Shortage Contingency Plan

CCSD Water Supply Portfolio

The CCSD's water supply portfolio consists of groundwater from two coastal groundwater basins, the San Simeon and Santa Rosa groundwater basins. The California Department of Water Resources (DWR) Bulletin No. 118 identifies these two sources as the San Simeon and Santa Rosa groundwater basins, numbers 3-35 and 3-36, respectively. Appendix E of the CCSD 2020 Urban Water Management Plan² (UWMP) contains the Bulletin 118 summary description of each of these aquifers, neither of which is listed as being in overdraft status by the State Water Resources Control Board (SWRCB). The basins are recharged primarily by underflow from the San Simeon and Santa Rosa Creeks. A map of the San Simeon and Santa Rosa aquifers is shown in Figure B.

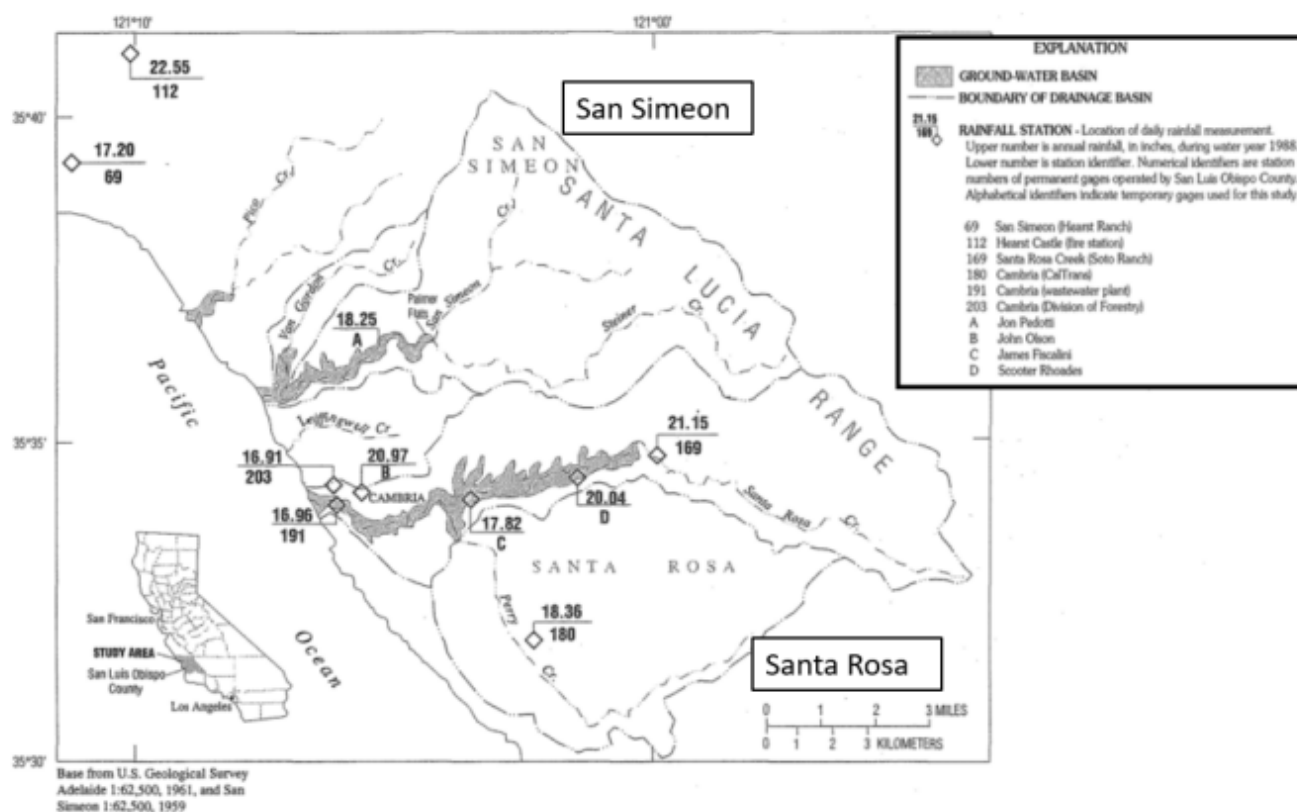


Figure B - Map of San Simeon and Santa Rosa Aquifers

² <https://www.cambriacsd.org/urban-water-management-plan>

The CCSD relies on five (5) production wells: San Simeon Well 1 (SS1), San Simeon Well 2 (SS2), and San Simeon Well 3 (SS3) in the San Simeon Well Field (SSWF) in the San Simeon groundwater basin and Santa Rosa Well 3 (SR3) and Santa Rosa Well 4 (SR4) in the Santa Rosa Well Field (SRWF) in the Santa Rosa groundwater basin. CCSD also uses Wells WBE, WBW, SS4, and 9P2 to monitor groundwater levels.

The CCSD also owns and operates the Water Reclamation Facility (WRF), located next to the CCSD's wastewater percolation ponds, which extracts water from below the CCSD's wastewater percolation ponds, treats it to an advanced degree, and then reinjects it back into the groundwater basin about 1700 linear feet north of the WRF and west of the San Simeon Well Field. WRF injection is designed to maintain a positive hydraulic gradient between the freshwater well field and the downstream wastewater percolation ponds. It also increases available production volume, with approximately 60% of injected water eventually migrating to the San Simeon Well Field. The WRF is currently operated under an emergency permit from the County of San Luis Obispo, which limits its operation to Extreme and Exceptional Water Shortage Emergencies (Stages 5 and 6, respectively) of the WSCP.

Supply Constraints

The SWRCB licenses the CCSD's water extractions. The SWRCB license for San Simeon Creek allows a maximum of 799 AFY annually from the San Simeon aquifer, while limiting dry season pumping to 370 AFY maximum from the time that the creek ceases flow at the Palmer Flats gauging station, until October 31. The Santa Rosa Creek license limits the Santa Rosa aquifer pumping to 218 AFY annually, with a dry season pumping limit of 155.3 AFY from May 1 to October 31. This amount of water is not necessarily available yearly due to the nature of the two groundwater basins.

The San Simeon and Santa Rosa groundwater basins are relatively shallow and porous, and groundwater levels are typically rapidly recharged yearly during the wet or rainy season. With CCSD and other pumping, as well as natural outflow to the ocean, groundwater levels generally exhibit a pattern of consistently high levels during the

wet season, steady decline during the dry season, and rise when the wet season resumes.

During the wet season, the groundwater basins are continuously recharged via surface water flow from San Simeon and Santa Rosa Creeks, and the available water supply is limited only by the CCSD's diversion licenses and extraction rate. However, when the surface flow ceases and the dry season begins, recharge is reduced or eliminated, and the amount of water stored in the groundwater basin begins to decline, as shown by decreasing groundwater levels. At this point, a limited or finite amount of water is available within the groundwater basin to support municipal, agricultural, and environmental needs until it refills during the next wet season. Therefore, the length of time surface flow recharge occurs affects the amount of available supply, with those years when the recharge continues later into the year having a larger available supply. The amount and timing of the rainfall in the San Simeon and Santa Rosa watersheds determine how long recharge continues and indirectly affect the available supply.

Besides the physical characteristics of the groundwater basins, key permitting conditions affect how the CCSD operates the SSWF and SRWF. In addition to the wet and dry season production limits mentioned above, CCSD staff carefully monitor groundwater levels and the gradient between the percolated mound of treated wastewater at the percolation ponds and the upgradient potable wells in the San Simeon groundwater basin, and the WBW groundwater levels which must remain above 3.0 feet above mean sea level for continued production from the SRWF (see [Water Shortage Evaluation Criteria](#)).

Current Year Unconstrained Customer Demand

Table 1 shows the breakdown of projected demands by customer category for the next year (July 2024- June 2025). This assessment used an average of the 2019, 2021, 2022, and 2023 reporting years of data to arrive at the projected potable water demands. During 2019 and 2021, the CCSD remained in a Stage 2 Water Shortage Condition under the legacy Emergency Water Conservation Program. While the Stage 2 Water

Shortage Condition was technically in effect from July 2018 through June 2021, demand reduction measures were not enforced by resolution of the Board. Therefore, it is assumed that the Stage 2 declaration did not noticeably constrain demand. In the summer and fall of 2022, a Stage 2 or 3 Water Shortage Condition was in effect; however, the lack of conservation achieved in those months allowed them to be considered unconstrained demand. Due to twice the average rainfall and the late start of the San Simeon groundwater basin dry season, along with remaining in a Stage 1 Shortage Condition throughout 2023, 2023 demand was also considered unconstrained. The demand during 2024 was also considered unconstrained for the same reasons as in 2023. The total unconstrained demand for 2024 was in line with the average of 2019, 2021, 2022, and 2023; therefore, adding 2024 demand to the average of those years would not have significantly changed the average in either direction, so it was not included.

The average of 2019, 2021, 2022, and 2023 used in the 2024-25 AWSDA and in the 2025-26 AWSDA encompasses two years (2019 and 2021) of slightly above the average demand over the last ten years (2014-2024) and two years (2022 and 2023) of below the average demand over the last ten years, with all the years being recent years and therefore current data from which to estimate the unconstrained demand for 2025-26. The total actual unconstrained demand for the 2024-25 AWSDA will not be known until after this report has been submitted to the Department of Water Resources, but the current estimate is that the actual unconstrained demand will closely match the anticipated unconstrained demand, further reinforcing the accuracy of the average of 2019, 2021, 2022, and 2023 as an estimate of the current unconstrained demand. Additionally, Cambria CSD has been under a new water connection moratorium since November of 2001, so there is no increase in unconstrained demand from additional connections to be considered.

Table 1. Water Demand Projections (DWR Table 2.)

| Table 2: Water Demands ¹ | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|-----------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|-------------------------------|--|
| Use Type | Start Year: 2025 Volumetric Unit Used ² : 2025 | | | | | | | | | | | | | | | |
| | Additional Description (as needed) | Level of Treatment for Non-Potable Supplies | Projected Water Demands - Volume ³ | | | | | | | | | | | | | |
| | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total by Water Demand Type | |
| Demands Served by Potable Supplies | | | | | | | | | | | | | | | | |
| Single Family | | | 26.4 | 25.6 | 23.2 | 23.5 | 20.9 | 20.9 | 20 | 19.6 | 19.5 | 20.5 | 23.6 | 24.6 | 268.3 | |
| Multi-Family | | | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.4 | 1.3 | 1.3 | 1.4 | 1.4 | 1.5 | 17.3 | |
| Commercial | | | 12.6 | 12.3 | 11.3 | 11.4 | 11.1 | 11.1 | 8.6 | 8.4 | 9.4 | 9.9 | 11.8 | 12.3 | 130.2 | |
| Other Potable | Vacation Rentals | | 2.1 | 2 | 1.6 | 1.6 | 1.6 | 1.6 | 1.3 | 1.3 | 1.1 | 1.2 | 1.5 | 1.6 | 18.5 | |
| Institutional/Governmental | Riparian deliveries & Internal | | 1.8 | 2 | 1.8 | 1.7 | 1.3 | 1.1 | 1.1 | 1 | 1.2 | 1.3 | 1.4 | 1.4 | 17.1 | |
| Losses | | | 7.3 | 5.6 | 6.5 | 6.6 | 6.4 | 4.9 | 4.7 | 3 | 5.3 | 6.5 | 3.3 | 4.3 | 64.4 | |
| Total by Month (Potable) | | | 51.7 | 49 | 45.9 | 46.3 | 42.8 | 41.1 | 37.1 | 34.6 | 37.8 | 40.8 | 43 | 45.7 | 515.8 | |
| Demands Served by Non-Potable Supplies | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 0 | |
| Total by Month (Non-Potable) | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Notes: Considered factors impacting demands include: prior year demand, utility billing data (full-time/part-time ratios), and length of dry season. | | | | | | | | | | | | | | | | |
| ¹ Projections are based on best available data at time of submitting the report and actual demand volumes could be different due to many factors. | | | | | | | | | | | | | | | | |

These projections are consistent with those generated by the CCSD's Decision System Support (DSS) Model³ when 2019, 2021, 2022, and 2023 base years are utilized. Staff's analysis included the following assumptions derived from utility billing data:

³ ©Maddaus Water Management; utilized for demand projections in the 2020 UWMP

- *Vacation rental water use is equivalent to that of a single-family residence*
- *17% of residential accounts are occupied part-time*
- *2.5% of residential accounts are vacant*

Population

The 2020 Census and 2020 American Communities Surveys both represent a dwindling population for the Cambria Census Designated Place (Cambria CDP); however, staff analysis of utility billing data does not align with Census data. According to the 2020 Census, Cambria CDP has a population of 5,678 with a total of 4,046 housing units and an occupancy rate of just 67%. However, an analysis of 2022 CCSD utility billing data reflects an 80.5% occupancy rate, with only 2.5% of residential accounts reporting actual zero consumption (i.e., vacant). Approximately 17% of utility billing accounts register usage on a part-time basis. CCSD staff attributes the bulk of the variance between Census and billing data to the high percentage of part-time and full-time vacation rentals along with a large stock of second homes, both of which the Census designates as vacant properties.

Current Year Potable Water Supplies

Defining a Dry Year

The CCSD's 2020 UWMP uses the base year of 2014 for the single-dry year in its water supply reliability assessment. During 2014, the CCSD was only able to pump 64% of its average supply volume. The dry year of 2014 was preceded by a wet season of abnormally low precipitation, recording about 7 inches at the Santa Rosa at Main St rain gauge in Cambria and 12

Guidance from the Department of Water Resources

CWC section 10632(a)(2)(B) requires that all urban water suppliers evaluate supply reliability for the current year and one dry year. Per the State's Annual Water Supply and Demand Assessment Guidance, "For the Dry Year, the water supplies should be adjusted for assumed dry-year conditions, which may affect availability of local surface and ground waters as well as imported supplies."

inches at the Rocky Butte rain gauge in San Simeon⁴. The current 2024-2025 water year resulted in below-average precipitation, with 13.22 inches recorded at the Santa Rosa at Main Gauge and approximately 34.91 inches at the Rocky Butte station as of April 28th, 2025. A comparison of rainfall data is included in Table 2.

Table 2. Rainfall Data from Local Rain Gauges for the 2013-14, 2021-22, and 2024-25 water years.

| SLO Co Rainfall Data | Average 1999- 2000 to 2023- 2024 (inches) | 2013-14 (Inches) | Percent of Average | 2021-22 (Inches) | Percent of Average | 2024-25 (Inches) | Percent of Average |
|---------------------------------|-------------------------------------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|
| Santa Rosa at Main | 18.50 | 7.01 | 37.9% | 14.88 | 80.4% | 13.22 | 71.5% |
| Rocky Butte | 37.82 | 11.85 | 31.3% | 30.48 | 80.6% | 34.91 | 92.3% |

Due to the highly different amounts of precipitation received in the current year versus the historical single-dry year, the historical single-dry year would not accurately represent the supply available in 2025-2026. This assessment instead relied on actual pumping volumes from 2022 for single-dry year supply projections. The 2021-2022 water year was characterized by lower-than-average rainfall and was preceded by the 2020-2021 water year, which also had lower-than-average rainfall. Since this assessment intends to prepare for a dry year, and since this rainfall pattern of a below-average year followed by a dry year closely matches that of the 2021-2022 water year, the actual demand from 2022 will be used as the basis for the estimated supply available for the 2025-2026 period of this assessment.

The 2015 no-streamflow season was 233 days long, with Palmer Flats flow stopping on May 17, 2015, and resuming January 6, 2016. The 2021 no-streamflow season was 200 days long, with flow stopping on May 27, 2021, and resuming on December 13, 2021. The 2023 no-streamflow season was 109 days long, with flow ceasing on September 1st and resuming on December 19th. The average length of the no-streamflow season since

⁴ Source: San Luis Obispo County Public Works. Accessed April 28, 2025. <https://wr.slocountywater.org/>

2012 is 166 days. This year, stream flow at Palmer Flats is predicted to cease in early July. The no-streamflow season for 2022 was 195 days long, which is a long no-streamflow season comparatively. However, with the expected cease-flow date for Palmer Flats this year in early July, even without resumption in streamflow until January 2026, an average to slightly-above-average length of the no-streamflow season of (167 to 184 days) is a reasonable assumption.

When streamflow recharges the groundwater levels and groundwater levels hold steady despite the CCSD's diversions, the limiting factor on the CCSD's potable water supply is the CCSD's water rights licenses. During this period, shortages and surpluses, defined as differences in the available supply and the anticipated or actual unconstrained demand, will not be carried forward to the next month because the apparent shortage or surplus does not reflect an actual supply shortage or surplus. Once the groundwater levels begin to fall, the estimated available supply becomes the limiting factor, and shortages or surpluses from previous months will be carried forward to the next month with the note that the shortage is a shortage in the estimated available supply (increased rate of groundwater drawdown over the anticipated drawdown) and not a shortage in supply that would cause a failure of delivery of water to customers. The estimated available supply for 2025-26 is based on the relationship between the monthly diversions from the SSWF in 2022 and the effect those diversions had on the groundwater levels, given the similarity in rainfall patterns and the impact of those rainfall patterns on the creek flow and groundwater recharge.

In 2022, SSWF groundwater levels sank to 7 feet by Dec 1st, and the SS4 to 9P2 gradient reached 0.59 feet. In the SRWF, SR4 and WBE groundwater levels bottomed out on October 15th, with SR4 reaching 40.81 feet and WBE 3.07 feet. Given the CCSD's water demand that year, the groundwater levels, and the Palmer Flats stop date of May 22nd, the demands of that year likely began to approach the estimated safe yield.

The SSWF well level chart showing 2020, 2021, 2022, 2023, and 2024, groundwater levels as well as 2025 groundwater levels from March 15th to May 1st, is shown in Figure C

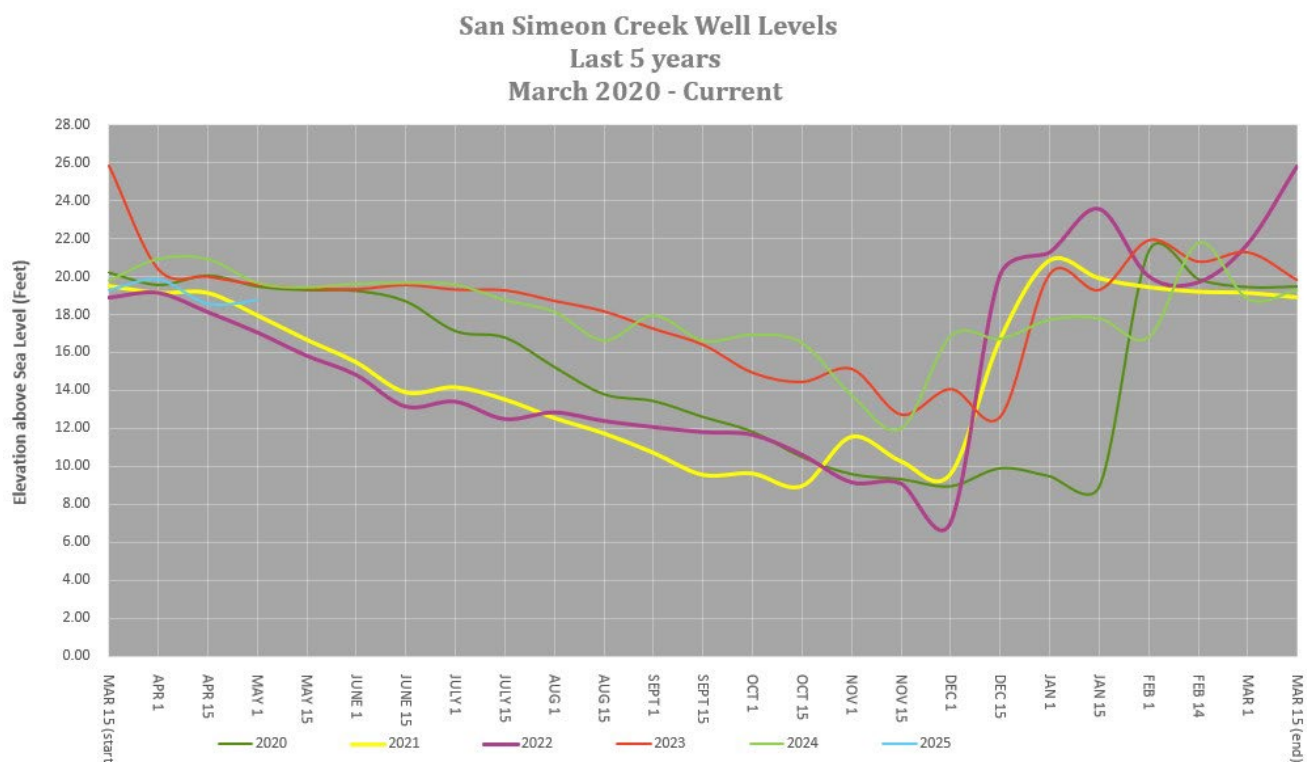


Figure C - SSWF Groundwater levels 2020-2025

While it may seem unreasonable to assume that a pumping regime like that of 2022 will be suitable for 2025-2026, this assessment aims to plan and prepare for an abnormally dry year ahead. For the Cambria area, this would mean late or inadequate wet season precipitation and incomplete aquifer recharge for the 2025-26 water year. Under this scenario, dry season demand management will be necessary to ensure adequate supply through the fall of 2026.

Table 3 projects the total available groundwater supplies for the Next Year beginning July 1, 2025.

Table 3. Water Supplies (DWR Table 3)

| Table 3: Water Supplies ¹ | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------|-------------------------------------|------|------|------|------|------|------|------|------|------|------|----------------------------|---------------|-------------|--|
| Water Supply | Start Year: | 2025 | Volumetric Unit Used ² : | | | | | | | | | | AF | | | | |
| | Additional Detail on Water Supply | | | | | | | | | | | | | | Water Quality | Total Right | |
| | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total by Water Supply Type | | | |
| Potable Supplies | | | | | | | | | | | | | | | | | |
| Groundwater (not desal.) | San Simeon | 27.4 | 20.6 | 14.7 | 18.8 | 31.8 | 36.5 | 13.4 | 36.1 | 40.9 | 40.7 | 44.7 | 34.7 | 360.3 | | 799 | |
| Groundwater (not desal.) | Santa Rosa | 23.3 | 27.6 | 28.8 | 25.3 | 7.4 | 0.3 | 24 | 0 | 0 | 0 | 0.1 | 11.2 | 148 | | 218 | |
| Total by Month (Potable) | | 50.7 | 48.2 | 43.5 | 44.1 | 39.2 | 36.8 | 37.4 | 36.1 | 40.9 | 40.7 | 44.8 | 45.9 | 508.3 | | 1017 | |
| Non-Potable Supplies | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | 0 | | | |
| Total by Month (Non-Potable) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Notes: Hydrological and regulatory conditions include limited dry season storage, minimum groundwater levels, and maintenance of a hydraulic gradient | | | | | | | | | | | | | | | | | |
| ¹ Projections are based on best available data at time of submitting the report and actual supply volumes could be different due to many factors. | | | | | | | | | | | | | | | | | |

Infrastructure Capabilities and Plausible Constraints

If the water year of 2025-26 fails to provide full aquifer recharge, operation of the CCSD's WRF under the existing emergency use permit would be required to support dry season pumping in late summer and fall of 2026. The impacts of and response needed to such a scenario would be analyzed in the 2026-2027 AWSDA.

A break in the transmission water main that supplies water from the San Simeon Well Field (SSWF) to the town of Cambria occurred on December 23, 2021. An emergency bypass pipeline was installed, and the original transmission main was abandoned in place. While the SSWF was out of service, the community of Cambria relied solely on the Santa Rosa Well Field (SRWF) for potable water supply. Mandatory conservation was still in effect from the 2021 dry season, so supply

capacity for the community was not severely impacted. The CCSD has begun the design and engineering phase of a project to replace the transmission main. Impacts to the water supply from this project are not anticipated to occur during the reporting period for this assessment. Any potential impacts to the CCSD's water supply from the construction phase of this project will be addressed in the 2026-2027 assessment.

The CCSD has redundancy in water sources, with five (5) wells in two (2) separate groundwater basins. If one well, groundwater basin, treatment facility, or piece of water transmission infrastructure between the two well fields and the town of Cambria were to experience problems, it could be taken offline without disruptions to the immediate supply, as happened during the SSWF transmission main failure noted above. In addition, all critical water infrastructure is equipped with backup generators to allow the system to provide an uninterrupted supply of water during electrical power outages. The CCSD Water Department has emergency response plans in place for a wide range of emergencies, including wildfires and earthquakes.

Other plausible constraints include additional restrictions on pumping protocols and basin management, which natural resource agencies may impose upon the CCSD, including the California Coastal Commission (Commission). CCSD is subject to the terms and conditions of Coastal Development Permit 132-18 (as amended by Permit 482-10), which include reserving 20% of the permitted water production capacity for public commercial or recreational use, and utilizing the SRWF as a supplemental source of supply during years when the full yield at the SSWF cannot be safely withdrawn. Recent regulatory actions by the Commission suggest a difference in interpretation of certain permit conditions. It is unclear what supply impact may result from the resolution of this matter.

The CCSD has begun an Instream Flow Study for Lower Santa Rosa Creek to quantify the environmental impacts of municipal diversions in the Santa Rosa Creek Groundwater Basin and the streamflows of Santa Rosa Creek.

Water Shortage Evaluation Criteria

Dry Season Start Date

- Santa Rosa: May 1, per the CCSD's water license issued by the SWRCB. The maximum amount allowed to be diverted from the Santa Rosa Creek aquifer during the dry season is 155.3 acre-feet. Dry Season end date is October 31st of each calendar year.
- San Simeon: The date of surface flow cessation at Palmer Flats, per the CCSD's water license issued by the SWRCB. The maximum allowed dry-season diversion is 370 acre-feet. The DWR considers the end of the dry season to be October 31st, however, for the purposes of water shortage evaluation, a more accurate end to the potential supply shortage period is the start of the streamflow season when the stream flow resumes and the groundwater levels begin recharging.

Rainfall totals

- Rainfall data will be obtained from the County of San Luis Obispo's Public Works Department. The two gauges associated with the CCSD service area are Rocky Butte and Santa Rosa at Main. Data from both gauges will be analyzed for the assessment. Rainfall timing is analyzed to assist in the estimation of the flow cessation date for Palmer Flats.

Groundwater levels

- Groundwater levels are measured at 31 well sites each month. The critical well sites for this assessment include the San Simeon Well Field production wells (SS1, SS2, and SS3), Santa Rosa Well 4 (SR4), and the Windsor Bridge monitoring wells (WBE and WBW). When the water level at the Windsor Bridge wells falls below 3.0 feet above mean sea level, the CCSD must cease diversions from the Santa Rosa wells.

9P2/SS4 gradient

- The 9P2/SS4 gradient is measured twice monthly. It represents the difference in groundwater elevation between monitoring well 9P2, located at the CCSD

wastewater percolation ponds, and monitoring well SS4, located just southwest of the SSWF. A positive gradient means groundwater elevation at the SSWF is higher than groundwater levels at the percolation ponds. Conversely, a negative gradient indicates that groundwater levels at the percolation ponds are higher than at the SSWF, which could result in the migration of impaired groundwater from the percolation ponds and saltwater lagoon towards the SSWF. When the 9P2/SS4 gradient falls to -0.9 for more than three months during the dry season, operation of the percolation ponds for wastewater disposal must cease.

Status of Water Shortage Evaluation Criteria

Table 4 depicts the locally applicable water shortage evaluation criteria as a percent of normal as of April 1st. April 1st was chosen as a meaningful point for this evaluation because 90% of precipitation is typically received by this date. Except for the impacts of basin management (i.e., supplementing SSWF production with SRWF production), none of these criteria are anticipated to improve after April 1st until the commencement of seasonal precipitation in the following water year.

Table 4. Averages as of April 1 using 2000-2025 data

| Stage | % of Average | WBE | WBW | SR4 | Gradient | Average SS Wells |
|-------|--------------------------|-------|-------|--------|----------|------------------|
| 1 | Greater than 100% | >5.72 | >5.49 | >53.59 | >2.54 | >20.25 |
| 2 | 100% | 5.72 | 5.49 | 53.59 | 2.54 | 20.25 |
| | 91% | 5.21 | 4.99 | 48.77 | 2.31 | 18.43 |
| 3 | 90% | 5.15 | 4.94 | 48.23 | 2.28 | 18.22 |
| | 81% | 4.64 | 4.45 | 43.41 | 2.05 | 16.40 |
| 4 | 80% | 4.58 | 4.39 | 42.88 | 2.03 | 16.20 |
| | 71% | 4.06 | 3.90 | 38.05 | 1.80 | 14.38 |
| 5 | 70% | 4.01 | 3.84 | 37.52 | 1.78 | 14.17 |
| | 61% | 3.49 | 3.35 | 32.69 | 1.55 | 12.35 |
| 6 | 60% | 3.43 | 3.29 | 32.16 | 1.52 | 12.15 |

As of April 1, 2025, the observed measurements of the above criteria were as follows:

- *SR4: 54.80 feet*
- *WBE: 5.49 feet*
- *WBW: 5.21 feet*
- *9P2/SS4 Gradient: 2.33 feet*
- *SSWF Average Well Level: 19.85 feet*

- *SR4: 102% of average*
- *WBE: 96% of average*
- *WBW: 95% of average*
- *9P2/SS4 Gradient: 92% of average*
- *SSWF Average Well Level: 98% of average*

All recent production has come from the SSWF. Implementing responsible dry season supplementation with SRWF production should help lessen the decline in San Simeon groundwater levels as the dry season progresses. This would prolong the use of the SSWF into the late summer months without resulting in dramatic decreases in groundwater levels and the need for increased conservation.

Supply and Demand Analysis

Table 5 presents the projected supply surplus or shortage with and without WSCP actions for each month of the reporting period.

Table 5. Potable Water Shortage Assessment (DWR Table 4)

| Annual Water Supply and Demand Assessment for §10632.1 | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------------------|---------------------|
| | | | | | | | | | | | | | = Auto calculated |
| | | | | | | | | | | | | | = From prior tables |
| | | | | | | | | | | | | | = For manual input |
| Table 4(P): Potable Water Shortage Assessment ¹ Start Year: 2025 Volumetric Unit Used ² : AF | | | | | | | | | | | | | |
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun ³ | Total |
| Anticipated Unconstrained Demand | 51.7 | 49.0 | 45.9 | 46.3 | 42.8 | 41.1 | 37.1 | 34.6 | 37.8 | 40.8 | 43.0 | 45.7 | 515.80 |
| Anticipated Total Water Supply | 50.7 | 48.2 | 43.5 | 44.1 | 39.2 | 36.8 | 37.4 | 36.1 | 40.9 | 40.7 | 44.8 | 45.9 | 508.30 |
| Surplus/Shortage w/o WSCP Action | -1.0 | -0.8 | -2.4 | -2.2 | -3.6 | -4.3 | 0.3 | 1.5 | 3.1 | -0.1 | 1.8 | 0.2 | -7.5 |
| % Surplus/Shortage w/o WSCP Action | -2% | -2% | -5% | -5% | -8% | -10% | 1% | 4% | 8% | 0% | 4% | 0% | -1% |
| State Standard Shortage Level | 1 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Planned WSCP Actions ⁴ | | | | | | | | | | | | | |
| Benefit from WSCP: Supply Augmentation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Benefit from WSCP: Demand Reduction | 5.2 | 5.2 | 4.8 | 4.8 | 4.4 | 4.4 | 3.9 | 2.0 | 1.9 | 1.9 | 4.9 | 4.9 | 48.3 |
| Revised Surplus/Shortage with WSCP | 4.2 | 4.4 | 2.4 | 2.6 | 0.8 | 0.1 | 4.2 | 3.5 | 5.0 | 1.8 | 6.7 | 5.1 | 40.8 |
| % Revised Surplus/Shortage with WSCP | 8% | 9% | 5% | 6% | 2% | 0% | 11% | 10% | 13% | 4% | 16% | 11% | 8% |
| ¹ Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors. | | | | | | | | | | | | | |

The actual surplus or shortage for wet season months (October – April) will vary depending on the amount and timing of seasonal precipitation and the effects of that rainfall on streamflows and groundwater basin recharge. To adequately prepare for insufficient precipitation, demand management must be implemented during the dry season to ensure supply reliability until stream flow recharges the groundwater basins the following wet season. A version of this table will be updated monthly and included in the Utilities Report for the Board’s review, as shortages or surpluses and demand reduction benefits are known and recorded. Rather than targeting the minimum amount required to compensate for an anticipated shortage (i.e., 5% in September), staff will call for the full 10% reduction in demand. This conservative approach will provide an added buffer to protect fall and winter supplies in a scenario of incomplete aquifer recharge.

The projected recommended actions are implementing a Stage 2 Water Shortage Watch starting in August, which will achieve the desired demand reduction benefits, averaging at least 5% per month throughout the remaining dry season, but with a target of 10% per month. CCSO customers are already saving roughly 3% compared to the 2021 demand, and are saving roughly 36% compared to the 2013 demand, so it is assumed that a significant amount of demand hardening has occurred, making further or additional reductions in demand tougher to achieve.

Planned Shortage Response Actions

Table 6 includes the planned shortage response actions determined to be necessary to achieve the required reduction in demand. They are consistent with those outlined in the WSCP with the following exceptions:

- Water Use Efficiency Walk Throughs (surveys) are offered free of charge to all customers starting in Stage 2 Water Shortage conditions.
- Staff recommends that the Board of Directors consider increasing water waste patrols at all stages.
- Staff recommends that the Board of Directors consider providing high-efficiency plumbing and landscape irrigation system rebates and giveaways during Stage 2 and higher declarations, budget permitting.
- Staff recommends that the Board of Directors consider prohibiting refilling water cisterns with potable water from CCSD supplies during Stage 2 and above.
- Staff recommends that the Board of Directors consider increasing water use efficiency education and outreach to commercial lodging establishments.

Successful demand management requires effective public outreach and communication, adequate financial and staffing resources, and the flexibility to respond to customer needs and concerns. Exceptions to any of the planned shortage response actions may be authorized in accordance with Section 4.12.150 of the CCSD municipal code.

Table 6. Planned Shortage Response Actions (DWR Table 5)

Table 5: Planned Water Shortage Response Actions

| Table 5: Planned Water Shortage Response Actions | | | July 1, 2025 | | to June 30, 2026 | |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------|-----------|
| Anticipated Shortage Level Drop-down List of State Standard Levels (1-6) and Level 0 (No Shortage) | ACTIONS ¹ : Demand Reduction, Supply Augmentation, and Other Actions. (Drop-down List) These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply. | Is action already being implemented ? (Y/N) | How much is action going to reduce the shortage gap? (Optional) | | When is shortage response action anticipated to be implemented ² ? | |
| | | | Enter Amount | (Drop-down List) Select % or Volume Unit | Start Month | End Month |
| Add additional rows as needed | | | | | | |
| 1 | Landscape - Restrict or prohibit runoff from landscape irrigation | Yes | | | July | June |
| 1 | Landscape - Other landscape restriction or prohibition | Yes | | | July | June |
| 1 | CII - Lodging establishment must offer opt out of linen service | Yes | | | July | June |
| 1 | CII - Restaurants may only serve water upon request | Yes | | | July | June |
| 1 | Other - Customers must repair leaks, breaks, and malfunctions in a timely manner | Yes | | | July | June |
| 1 | Other - Prohibit use of potable water for construction and dust control | Yes | | | July | June |
| 1 | Other - Prohibit use of potable water for washing hard surfaces | Yes | | | July | June |
| 1 | Pools and Spas - Require covers for pools and spas | Yes | | | July | June |
| 1 | Pools - Allow filling of swimming pools only when an appropriate cover is in place. | Yes | | | July | June |
| 1 | Offer Water Use Surveys | Yes | | | July | June |
| 1 | Other - Require automatic shut of hoses | Yes | | | July | June |
| 1 | Water Features - Restrict water use for decorative water features, such as fountains | Yes | | | July | June |
| 2 | Increase Water Waste Patrols | No | | | July | December |
| 2 | Expand Public Information Campaign | No | | | August | January |
| 2 | Provide Rebates on Plumbing Fixtures and Devices | No | | | August | June |
| 2 | Landscape - Limit landscape irrigation to specific days | No | | | July | December |
| 2 | Landscape - Prohibit certain types of landscape irrigation | No | | | July | December |
| 2 | Provide Rebates for Landscape Irrigation Efficiency | No | | | July | December |
| 2 | Other - Prohibit vehicle washing except at facilities using recycled or recirculating water | No | | | August | December |
| 3 | Increase Water Waste Patrols | No | | | September | June |
| 3 | Expand Public Information Campaign | No | | | September | June |
| 3 | Landscape - Limit landscape irrigation to specific days | No | | | September | June |
| 3 | Landscape - Limit landscape irrigation to specific times | No | | | September | June |
| 3 | Reduce System Water Loss | No | | | September | June |
| 3 | Water Features - Restrict water use for decorative water features, such as fountains | No | | | September | June |
| 3 | Other water feature or swimming pool restriction | No | | | September | June |
| | | | | | | |
| NOTES: Notes Section to be used only for clarifying details, and not for listing specific actions. Actions must be entered into table rows above. | | | | | | |

¹If you plan Supply Augmentation Actions then you must enter WSCP Benefits from Supply Augmentation Actions into Table 4. If you plan Demand Reduction Actions then you must enter WSCP Benefits from Demand Reduction Actions into Table 4.

²If an Action is planned to be implemented in multiple non-contiguous periods of the year, please make separate entries on multiple rows for the same action spanning the different implementation periods.

Phased Ongoing Reassessments

Monthly reports as to the effectiveness of the planned water shortage response actions and the status of water shortage evaluation criteria shall be provided to the Board of Directors as part of the General Manager's or Utilities' Report. Reassessments will be active and iterative as conditions change throughout the dry season. Changes to the recommended water shortage response actions may be required to affect the desired reduction in demand.

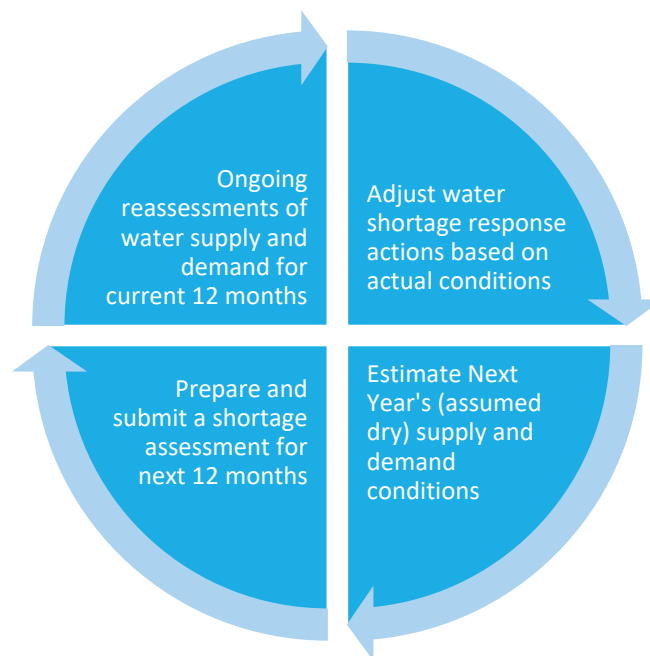


Figure D - Dynamic Approach to Water Supply and Demand Assessment

GUIDANCE FROM THE DEPARTMENT OF WATER RESOURCES

The actual water supply conditions will depend not only on the replenishment of water supplies through inflows from precipitation, but also depend on the effectiveness of any current or recent-past water shortage response actions taken within the Supplier's service area.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.B**

FROM: Matthew McElhenie, General Manager

| | |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Discussion and Consideration to Approve the Third Amendment to Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services with Mission Country Disposal, Inc. Approving a New Rate Setting Methodology |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

A fiscal impact is outlined in the discussion below.

DISCUSSION:

In May of last year, the District joined with nine other public agencies serviced by Mission Country Disposal, Inc. (“MCD”) to review the proposed rate increase request and negotiate a new rate setting methodology. R3 Consulting (“R3”) was retained by the City of San Luis Obispo to assist and the City of San Luis Obispo acted as the lead agency in negotiating with Mission Country Disposal.

At the January 16, 2025 special meeting, representatives of R3 and MCD made presentations regarding the proposed new rate setting methodology. The key points of the new rate setting methodology are:

- Replacement of the outdated 1994 Rate Manual will provide a new framework aimed at achieving rate stability, fairness, and predictability.
- CPI-based rate adjustments with a floor of 2% and a cap of 5%, with amounts under 2% or over 5% carried forward.
- Index-based rate adjustments using the Garbage and Trash CPI index, which results in less frequent cost-based adjustments.
- CPI adjustments only apply to MCD collection and processing costs.
- Implementation of low-income discounts, on-request annual cart exchanges, and free bulk item waste collections during clean-up weeks.
- Application of revenue balancing techniques based on actual revenues compared to projected revenues, with any surplus credited to following year’s rates.
- Annual revenue reconciliation for profit allowance.

Overall, the adoption of this new rate setting methodology as incorporated in the Third Amendment to the Franchise Agreement with MCD is expected to stabilize annual rate adjustments and improve transparency and cost-effectiveness and help to ensure more equitable and sustainable waste management services for the District.

It is recommended that the Board of Directors approve the Third Amendment to Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services with Mission Country Disposal, Inc. approving a new rate setting methodology.

ATTACHMENTS:

1. Resolution 05-2025 Exercising its Option to Extend the Franchise Agreement with Mission Country Disposal for Solid Waste and Collection Services
2. Third Amendment to Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services
3. Exhibit A - Annual Rate Adjustment Methodology

RESOLUTION NO. 05-2025
JANUARY 9, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
EXERCISING ITS OPTION TO EXTEND THE FRANCHISE AGREEMENT WITH
MISSION COUNTRY DISPOSAL FOR SOLID WASTE AND COLLECTION SERVICES

WHEREAS, the Board of Directors of the Cambria Community Services District entered into the original Franchise Agreement for Integrated Solid Waste Management Services ("Franchise Agreement") with Mission Country Disposal ("MCD") effective on August 1, 2001. Section 3.3 of the Franchise Agreement included an option to extend the term for up to three years in periods of at least one year; and

WHEREAS, on May 27, 2010, the Franchise Agreement was extended for 15 years by a First Amendment to Franchise Agreement ("First Amendment"). The First Amendment included a specific reference to the option to extend provision, which provides as follows: "The District shall have the sole option to extend this Agreement for up to thirty-six (36) months in periods of at least twelve (12) months each. If the District elects to exercise this option, it shall give written notice not later than ninety (90) days prior to the initial termination date, or, if one extension has been exercised, ninety (90) days prior to the extended termination date."; and

WHEREAS, the current term of the Franchise Agreement, as extended, will expire on May 31, 2025, unless it is further extended by the Board; and

WHEREAS, the Board desires to extend the term of the Franchise Agreement for one (1) year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that it does hereby exercise its option and approves an extension to the Franchise Agreement for a period of one (1) year and directs staff to promptly provide a copy of this fully executed Resolution to MCD.

PASSED AND ADOPTED THIS 9th day of January, 2025.

DocuSigned by:

Debra Scott

A564061E061448F

Debra Scott, President
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:

Timothy Carmel

B64D40A50AA141E

Timothy J. Carmel
District Counsel

ATTEST:

DocuSigned by:

Haley Dodson

27CDBB0EE42E4C4

Haley Dodson
Confidential Administrative Assistant

**THIRD AMENDMENT TO
FRANCHISE AGREEMENT FOR INTEGRATED SOLID WASTE, RECYCLABLE
MATERIALS, AND ORGANIC MATERIALS MANAGEMENT SERVICES**

This THIRD AMENDMENT to the Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services (the “Third Amendment”) is made and entered into this ___ day of _____, 2025, by and between the Cambria Community Services District, a political subdivision of the State of California (the “District”), and Mission Country Disposal, Inc. (“Franchisee”), a California corporation. The District and Franchisee are collectively referred to herein as the “Parties” and each individually as a “Party.” Capitalized terms not otherwise defined herein shall have the respective meanings ascribed to them in the Agreement (as defined below).

RECITALS

WHEREAS, the District and Franchisee are parties to that certain Franchise Agreement for Integrated Solid Waste, Recyclable Materials, and Organic Materials Management Services, dated July 27, 2001, as modified by written amendments on or about May 27, 2010 and May 20, 2022 (together, the “Agreement”); and

WHEREAS, pursuant to Resolution No. 05-2025, dated January 9, 2025, the District elected to extend the Agreement for a period of one (1) year, extending its term to May 31, 2026; and

WHEREAS, the Agreement originally provided for a rate setting methodology according to the City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates dated June 1994 (the “1994 Rate Manual”); and

WHEREAS, the City of San Luis Obispo contracted with R3 Consulting Group, Inc. to support development and negotiation of a new rate adjustment methodology; and

WHEREAS the new rate adjustment methodology, entitled “Annual Rate Adjustment Methodology,” is available for consideration and use by other public agencies in San Luis Obispo County; and

WHEREAS, the Parties have, in good faith, negotiated changes to the Agreement necessary to support the transition to a new rate setting methodology using the Annual Rate Adjustment Methodology, attached hereto as Appendix 1, and mutually desire to amend the Agreement to incorporate the Annual Rate Adjustment Methodology in place of the 1994 Rate Manual, as set forth herein.

AGREEMENT

NOW, THEREFORE, FOR GOOD AND VALUABLE CONSIDERATION, THE RECEIPT AND SUFFICIENCY OF WHICH ARE HEREBY ACKNOWLEDGED, THE PARTIES HEREBY AGREE TO AMEND THE AGREEMENT AS FOLLOWS:

1. **Amendment to Article 1.** Article 1 of the Agreement is hereby amended to add the following definition:

“**Manual**” means Exhibit A, “Annual Rate Adjustment Methodology,” attached hereto and incorporated herein by reference, as supplemented by the “New Solid Waste Rate Adjustment Methodology and 2025 Rates,” commissioned by the City of San Luis Obispo and prepared by R3 Consulting Group, Inc., dated November 1, 2024, provided that in the event of a conflict between the two documents, the “Annual Rate Adjustment

Methodology” attached as Appendix 1 shall prevail. Any direct or indirect references to the “City of San Luis Obispo Rate Setting Process and Methodology Manual for Integrated Solid Waste Management Rates dated June 1994” in the Agreement shall be replaced with “Manual.”

2. **Amendment to Article 3.2.** Article 3.2 of the Agreement is hereby deleted in its entirety and replaced with the following:

The term of this Agreement shall expire at midnight on May 31, 2026, subject to extension as provided in Section 3.3 (Option to Extend).

3. **Amendment to Section 5.9.1.** Section 5.9.1 of the Agreement is hereby deleted in its entirety and replaced with the following:

5.9.1 General. The District may request Franchisee to perform additional services (including new Diversion programs, billing services, etc.) or modify the manner in which it performs existing services. Pilot programs and innovative services which may entail new Collection methods, different kinds of services and/or new requirements for Generators are included among the kinds of changes which the District may request. Franchisee shall present, within thirty (30) days of a request to do so by the District, a proposal to provide additional or expanded Diversion services. Pursuant to the terms of Section 5.9.2 Franchisee shall be entitled to an adjustment in its compensation for providing such additional or modified services in accordance with the Manual’s procedures for extraordinary adjustments for “Change in Scope” (as that term is defined in the Manual).

4. **Amendment to Article 9.** Article 9 of the Agreement is hereby deleted in its entirety and replaced with the following:

9.1 General

Franchisee’s compensation provided for in this Article shall be the full, entire and complete compensation due to Franchisee pursuant to this Agreement for all labor, equipment, materials and supplies, taxes, insurance, bonds, overhead, transfer and transport, processing, division, disposal, profit and all other things necessary to perform all the services required by this Agreement in the manner and at the times prescribed. Franchisee will not be entitled to any further rate adjustments for any reason, including, but not limited to, as a result of customer delinquencies and other bad debt issues other than as provided in this Article 9.

Franchisee does not look to the District for payment of any sums under this Agreement. The District shall have the right to structure solid waste collection rates as it deems appropriate so long as the revenues forecasted to be received by Franchisee from charging such rates can reasonably be expected to generate sufficient revenues to provide for Franchisee’s compensation as calculated in accordance with the Manual.

9.2. Service Rates

Service rates are those established by Resolution or other formal action adopted by the Board. Franchisee shall provide the services required by this Agreement and charge no more than the rates authorized by District Resolution or other formal action.

9.3 Rate Review and Allowable Profit

Ordinary and extraordinary rate reviews shall be submitted and considered in accordance with the procedures described in the Manual, except as that may be modified by the District from time to time. In addition to the procedures contained in the Manual, Franchisee shall submit any and all data requested by and in the format prescribed by the District. In the event Franchisee shall fail to meet the schedule set forth in Manual, a revision of rates for the following year shall not be authorized until the 1st day of the first calendar month following a 120 day period from the date that the complete application is submitted by Franchisee and such revision shall contain no consideration for Franchisee's failure to submit the application in accordance with the schedule set forth in the Manual.

9.4 Publication of Rates

Franchisee shall provide written notice to customers of all rate changes, at least thirty (30) days prior to implementation. This notice should include reasons and background for the rate change.

5. **Reaffirmation and Entire Agreement.** The Parties hereby reaffirm their agreement with all the terms and provisions of the Agreement as amended by this Third Amendment. The Agreement and this Third Amendment represent the entire agreement between the Parties with respect to the matters that are the subject hereof. All the terms and provisions of the Agreement not amended hereby, either expressly or by necessary implication, shall remain in full force and effect.

6. **Conflicting Provisions and Severability.** In the event of any conflict between the terms of the Agreement and this Third Amendment, the terms of this Third Amendment shall prevail, and the terms of Appendix 1 shall prevail in the event of a conflict relating to rate setting procedures among or between any of the foregoing documents. The provisions of this Third Amendment shall be deemed severable. If any provision of this Third Amendment is determined to be invalid or unenforceable by a court of competent jurisdiction, such provision shall be of no force or enforceability and the Third Amendment shall otherwise continue in full force and effect.

7. **Counterparts.** This Third Amendment may be executed in one or more facsimile or original counterparts, each of which shall be deemed an original and both of which together shall constitute one and the same instrument.

8. **Authorization.** Each Party executing this Third Amendment represents and warrants that it is duly authorized to cause this Third Amendment to be executed and delivered.

[Signatures on Next Page]

IN WITNESS WHEREOF, the District and Franchisee have executed this Third Amendment on the day and year first hereinabove set forth.

CAMBRIA COMMUNITY SERVICES
DISTRICT

By: _____

Name: _____

Title: _____

Attest:

By: _____

Name: _____

Title: _____

Approved as to Form:

By: _____

Name: _____

Title: _____

MISSION COUNTRY DISPOSAL, INC.

By: _____

Name: _____

Title: _____

Exhibit A

Annual Rate Adjustment Methodology

Section 1 Objectives

This Exhibit details the process by which Maximum Service Rates are adjusted annually to provide fair and adequate compensation to Franchisee for collection of solid waste and other services provided to Customers and the District per the Agreement. The annual rate adjustment methodology described herein fulfills key objectives established by the District and Franchisee, including rate stability, predictability, fairness, transparency, ease of administration, and cost-effectiveness.

Section 2 Index-Based Rate Adjustments

Except in the case of a Cost-Based Rate Adjustment (see Section 3, below) Franchisee's Maximum Service Rates shall be adjusted via the Index-Based Rate Adjustment methodology described in this section. The Index-Based Rate Adjustment methodology shall be used to adjust Maximum Service Rates effective each January 1 of 2026, 2027, 2028, and 2029 and any subsequent year during which a Cost-Based Rate Adjustment is not allowed or not requested by the District or the Franchisee.

In years during which Maximum Services Rates are to be adjusted pursuant to this Index-Based Rate Adjustment methodology, Franchisee shall submit a report to the District on or before September 1 detailing its calculations of Index-Based Rate Adjustment. District shall have the right to review Franchisee's calculations of Index-Based Rate Adjustment for mathematical accuracy and adherence to the terms and conditions of this Exhibit. District shall prepare written findings regarding adjustments to the Franchisee's calculations of Index-Based Rate Adjustment that are required for mathematical accuracy and adherence to the terms and conditions of this Exhibit on or before October 30.

Index-Based Rate Adjustments shall be prepared and calculated in accordance with the steps described below. All Index-Based percentages shall be rounded to the nearest hundredth of a percent, and all cost calculations shall be rounded to the nearest dollar.

A. Calculation of CPI Adjustment to Franchisee's Collection Services and Post-Collection Services

Franchisee's prior year cost projections for Collection Services and Post-Collection Services shall be adjusted in accordance with the Consumer Price Index (CPI) for Garbage and Trash Collection, U.S. City average, Bureau of Labor Statistics Series I.D. CUUR0000SEHG02.

The CPI Adjustment shall be equal to the percentage change in the average 12-month CPI value ending June of the current year and compared to the average 12-month CPI value ending June of the prior year.

For example, the CPI used to set the 2026 rates shall be calculated as follows:

$$\frac{(\text{Average CPI from July 1, 2024 to June 30, 2025}) - (\text{Average CPI from July 1, 2023 to June 30, 2024})}{\text{Average CPI from July 1, 2023 to June 30, 2024}}$$

If the percentage change is below 2%, the applicable CPI Adjustment shall be 2%, with the difference in the amount below 2% being carried forward as a credit on the rates and applied to the subsequent year. If the percentage change is above 5%, the applicable CPI Adjustment shall be 5%, with the difference in the amount above 5% being carried forward and applied to the rates in subsequent years. Franchisee's prior year cost projections for Collection Services and Post-Collection Services shall be escalated by the resultant CPI Adjustment, rounded to the nearest dollar.

Franchisee's 2025 cost projection for Collection Services is \$1,955,476 and Franchisee's 2025 cost projection for Post-Collection Services is \$828,185. For 2026, by way of example, if the percentage

Exhibit A

Annual Rate Adjustment Methodology

change in the average 12-month CPI value ending June 2026 compared to the average 12-month CPI value ending June of 2025 is 5%, then Franchisee's 2026 cost projection for Collection Services shall be \$2,053,250 and Franchisee's 2026 cost projection for Post-Collection Services shall be \$869,595. Likewise, if the percentage change in the average 12-month CPI value ending June 2026 compared to the average 12-month CPI value ending June of 2025 is 2%, then Franchisee's 2026 cost projection for Collection Services shall be \$1,994,586 and Franchisee's 2026 cost projection for Post-Collection Services shall be \$844,749.

Example Calculation for application of amounts above cap on CPI increases applied to Collection Services component of CPI Adjustment (noting that cap on CPI increases also applies to Post-Collection Services):

Year 1

Collection Services: \$1,955,476

12-month average CPI index increase: 6.00%

$$\$1,955,476 \times (1+5.00\%^*) = \$2,053,250$$

**5% cap on CPI increases. 1% difference carried over to next year*

Year 2

Collection Services: \$2,053,250

12-month average CPI index increase: 6.00%

$$\$2,053,250 \times (1+5.0\%^*) = \$2,155,912$$

**5% cap on CPI increases. 1% difference carried over to next year*

Year 3

Collection Services: \$2,155,912

12-month average CPI index increase: 3.00%

$$\$2,155,912 \times (1+5.0\%^*) = \$2,263,708$$

**3.00% + 1.00% carried forward from Year 1 + 1.00% carried forward from Year 2*

The above is also demonstrated in Table 1, on the following page.

Exhibit A

Annual Rate Adjustment Methodology

Table 1 – Example of CPI Cap and Carryforward

| | 2025 | 2026 | 2027 | 2028 |
|--------------------------------|--------------|--------------|--------------|-------------|
| Collection Services | \$1,955,476 | \$2,053,250 | \$2,155,912 | \$2,263,708 |
| 12-Month Average CPI | 6.00% | 6.00% | 3.00% | |
| CPI Adjustment (5% Cap) | 5.00% | 5.00% | 5.00% | |

B. Calculation of Profit Allowance

The Index-Based Rate Adjustment methodology includes a component for Franchisee's fair and reasonable Profit Allowance. Profit Allowance is used for the purposes of calculating Index-Based Rate Adjustments and does not constitute a guarantee of profit to the Franchisee.

Franchisee's Profit Allowance for the purposes of Index-Based Rate Adjustments is calculated as a function of Franchisee's current year cost projection for Collection Services. For 2025, Franchisee's Profit Allowance is 9% of the cost projection for Collection Services and in 2026 and thereafter, Franchisee's Profit Allowance shall be 10% of the cost projection for Collection Services.

Franchisee's 2025 cost projection for Collection Services is \$1,955,476; therefore, Franchisee's Profit Allowance for 2025 is \$1,955,476 times 9%, rounded to the nearest dollar, equaling \$175,993. Using the first example from Section 2.A above, if Franchisee's 2026 cost projection is \$2,053,250 (corresponding to a 5% CPI Adjustment), Franchisee's 2026 Profit Allowance for the purposes of calculating Index-Based Rate Adjustment shall be \$205,325. Likewise, and using the second example from Section 2.A above, if Franchisee's 2026 cost projection is \$1,994,586 (corresponding to a 2% CPI Adjustment), Franchisee's 2026 Profit Allowance for the purposes of calculating Index-Based Rate Adjustment shall be \$199,459.

C. Calculation of Franchise Fee

Franchisee pays the District a Franchise Fee of 6% of Franchisee's gross revenues received from Customers in the District. For the purposes of Index-Based Rate Adjustments, the Franchise Fee is calculated as 6% of Franchisee's annual Total Cost Projection, per Section 2.E below, rounded to the nearest dollar. For 2025, Franchisee's annual Total Cost Projection is \$3,148,569, yielding Franchise Fee component of \$188,914. Actual Franchise Fee payments made by Franchisee to District shall be calculated as a function of Franchisee's gross revenues received from Customers in the District and may differ from the amount used in calculating adjustments to the Maximum Service Rates.

D. Calculation of Annual Revenue Reconciliation

Starting with the 2027 Index-Based Rate Adjustment, the difference between the Franchisee's annual Total Cost Projection and the Franchisee's actual annual total billings to Customers in the District shall be included in the annual Index-Based Rate Adjustment as an Annual Revenue Reconciliation.

For example, for the 2027 Index-Based Rate Adjustment, the difference between Franchisee's 2025 Total Cost Projection and Franchisee's total 2025 billings to Customers in the District shall be included in the 2027 annual Total Cost Projection. By way of example, if Franchisee's 2025 total billings to Customers in the District is a shortfall of 1% (-\$31,486) then \$31,486 will be added to Franchisee's Total Cost Projection for 2027. Conversely, if Franchisee's 2025 total billings to Customers in the District is a surplus of 1% (+\$31,486) then \$31,486 will be subtracted from Franchisee's Total Cost Projection for 2027.

Table 2, on the following page, provides an example of the case in which there is a 1% shortfall of

Exhibit A

Annual Rate Adjustment Methodology

billed revenues in 2025, which is added to the Total Cost Projection in 2027. The table shows a continuation of 1% shortfalls being added in 2028 and 2029 for example purposes only, and assumes the CPI adjustment to Collection Services, and Post-Collection Services at the 5% cap. Table 2a below, provides an example of the case in which there is a 1% surplus of billed revenues in 2025, which is added to the Total Cost Projection in 2027. The table shows a continuation of 1% surpluses being added in 2028 and 2029 for example purposes only, and assumes the CPI adjustment to Collection Services and Post-Collection Services at the 5% cap.

Table 2 – Example Revenue Reconciliation of -1% Annually

| | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|
| Collection Services | \$1,955,476 | \$2,053,250 | \$2,155,912 | \$2,263,708 | \$2,376,894 |
| Profit Allowance | \$175,993 | \$205,325 | \$215,591 | \$226,371 | \$237,689 |
| Post-Collection Services | \$828,185 | \$869,595 | \$913,074 | \$958,728 | \$1,006,664 |
| Franchise Fee | \$188,914 | \$199,670 | \$211,664 | \$222,261 | \$233,395 |
| Revenue Reconciliation Example | N/A | N/A | \$31,486 | \$33,278 | \$35,277 |
| Total Cost Projection | \$3,148,569 | \$3,327,840 | \$3,527,727 | \$3,704,346 | \$3,889,920 |
| Indexed Rate Adjustment | | 5.69% | 6.01% | 5.01% | 5.01% |

Table 2a – Example Revenue Reconciliation of +1% Annually

| | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|
| Collection Services | \$1,955,476 | \$2,053,250 | \$2,155,912 | \$2,263,708 | \$2,376,894 |
| Profit Allowance | \$175,993 | \$205,325 | \$215,591 | \$226,371 | \$237,689 |
| Post-Collection Services | \$828,185 | \$869,595 | \$913,074 | \$958,728 | \$1,006,664 |
| Franchise Fee | \$188,914 | \$199,670 | \$207,644 | \$218,012 | \$228,934 |
| Revenue Reconciliation Example | N/A | N/A | \$(31,486) | \$(33,278) | \$(34,607) |
| Total Cost Projection | \$3,148,569 | \$3,327,840 | \$3,460,737 | \$3,633,541 | \$3,815,574 |
| Indexed Rate Adjustment | | 5.69% | 3.99% | 4.99% | 5.01% |

Significant, unexpected increases or decreases in revenue may be included or excluded from the Annual Revenue Reconciliation if deemed reasonable by the parties. As a one-time exercise, the Franchisee may request to review the entirety of its revenue earnings with the District as a check-in to evaluate alignment with its revenue forecast and conditions outlined in this exhibit. By no later than September 30, 2025, the Franchisee shall provide the District with documentation of actual to-date receipts or billings, accompanied by an analysis of all corresponding service trends. Upon receipt of these materials, the District and the Franchisee shall engage in a good-faith meet-and-

Exhibit A

Annual Rate Adjustment Methodology

confer process to discuss and determine an appropriate resolution, which may include a rate adjustment in January 2026 if necessary.

E. Calculation of Total Cost Projection

Franchisee's annual Total Cost Projection shall be the sum of the resultant values from Section 2.A through 2.D above. For 2025, the Total Cost Projection is \$3,148,569. Table 3 below demonstrates the 2026 Total Cost Projection if the percentage change in the average 12-month CPI value ending June 2026 compared to the average 12-month CPI value ending June of 2025 is 5%. Table 4, on the following page, demonstrates the 2026 Total Cost Projection in the percentage change in the average 12-month CPI value ending June 2026 compared to the average 12-month CPI value ending June of 2025 is 2%.

Table 3 – 2026 Total Cost Projection at 5% CPI Value for 2026

| | 2025 | 2026 |
|---------------------------------|--------------------|--------------------|
| Collection Services | \$1,955,476 | \$2,053,250 |
| Profit Allowance | \$175,993 | \$205,325 |
| Post-Collection Services | \$828,185 | \$869,595 |
| Franchise Fee | \$188,914 | \$199,670 |
| Total Cost Projection | \$3,148,569 | \$3,327,840 |

Table 4 – 2026 Total Cost Projection at 2% CPI Value for 2026

| | 2025 | 2026 |
|---------------------------------|--------------------|--------------------|
| Collection Services | \$1,955,476 | \$1,994,586 |
| Profit Allowance | \$175,993 | \$199,459 |
| Post-Collection Services | \$828,185 | \$844,749 |
| Franchise Fee | \$188,914 | \$193,966 |
| Total Cost Projection | \$3,148,569 | \$3,232,759 |

F. Calculation of Annual Index-Based Rate Adjustments

The Index-Based Rate Adjustment shall be the calculated as function of the Franchisee's forthcoming annual Total Cost Projection divided by the then current year Total Cost Projection, minus 100%, rounded to the nearest hundredth of a percent.

For example, taking the results shown in Table 3, on the prior page, the Index-Based Rate Adjustment for 2026 would be \$3,327,840, divided by \$3,148,569, minus 100%, yielding a 5.69%

Exhibit A

Annual Rate Adjustment Methodology

adjustment to the Maximum Service Rates effective January 1, 2026. Using the results of Table 4, above as an example, the Index-Based Rate Adjustment for 2026 would be \$3,232,759, divided by \$3,148,569, minus 100%, yielding a 2.67% adjustment to the Maximum Service Rates effective January 1, 2026.

This Index-Based Rate Adjustment calculation described herein shall repeat in 2027, 2028, and 2029, with the addition of the Annual Revenue Reconciliation amounts calculated pursuant to Section 2.D of this Exhibit. Rate adjustments shall be effective on January 1st of each year (unless otherwise agreed to in writing by the parties) and any delay in rate change approval not caused by Franchisee will result in additional adjustments so that all required revenues are billed within the rate year. Any delay in rate change approval that is caused by Franchisee shall not result in additional adjustments corresponding with the delay in approval.

Section 3 Cost-Based Rate Adjustments

Franchisee or District shall have the right to request a Cost-Based Rate Adjustment effective January 1, 2030. Franchisee's request for Cost-Based Rate Adjustment in 2030 shall be requested in writing on or before January 15, 2029 and District's request for Cost-Based Rate Adjustment in 2030 shall be requested in writing on or before January 31, 2029. To the extent possible any District request for Cost-Based Rate Adjustment shall be coordinated with the other agencies in San Luis Obispo County that follow the rate adjustment methodology described in this Exhibit, with all such agencies opting to request Cost-Based Rate Adjustment effective in the same rate year

Upon request by either party for Cost-Based Rate Adjustment, Franchisee shall prepare and submit financial records and calculations to the District in accordance with this Section by April 30, 2029. District shall have the right to review Franchisee's financial records related to the Cost-Based Rate Adjustment and calculations of Cost-Based Rate Adjustment for mathematical accuracy and adherence to the terms and conditions of this Section. District shall prepare written findings regarding adjustments to the Franchisee's calculations of Cost-Based Rate Adjustment that are required for mathematical accuracy and adherence to the terms and conditions of this Exhibit on or before June 30, 2029. District shall make every effort to seek Board of Directors authorization of Cost-Based Rate Adjustment prior to August 30, 2029. If neither party requests a Cost-Based Rate Adjustment in writing as specified above, then an Index-Based Rate Adjustment shall be applied for adjustments to Maximum Service Rates effective January 1, 2030 and subject to the terms and conditions of Section 2 of this Exhibit.

Franchisee or District shall have the right to request subsequent Cost-Based Rate Adjustments no more frequently than every five (5) years following the prior Cost-Based Rate Adjustment. For example, if a Cost-Based Rate Adjustment is requested as stipulated in above in January, 2029 (and effective January 1, 2030) then the next Cost-Based Rate Adjustment may not be requested by either party until January, 2034 (for effectiveness in 2035). The schedule from the following paragraph would also apply: Franchisee would prepare and submit financial records and calculations by April 30, 2034, District would prepare written findings regarding adjustments to Franchisee's calculations of Cost-Based Rate Adjustment that are required for mathematical accuracy and adherence to the terms and conditions of this Exhibit by June 30, 2034, and District would make every effort to seek Board of Directors authorization of Cost-Based Rate Adjustment prior to August 30, 2034.

Notwithstanding the above, nothing shall prevent the parties from mutually agreeing to conduct Cost-Based Rate Adjustments in other years (i.e., years other than 2030 and 2035), provided that both parties agree in writing to waive the five (5) year limitation on Cost-Based Rate Adjustments expressed herein. If neither party requests Cost-Based Rate Adjustments in subsequent years pursuant to the five (5) year schedule described above, then Index-Based Rate Adjustments shall be applied for adjustments to Maximum Service Rates in such years, subject to the terms and conditions of Section 2 of this Exhibit.

Franchisee shall provide all financial information and supporting documentation required by this review in a format acceptable to District (or District's designated consultant) in a timely manner. Franchisee shall not require District (or District's designated consultant) to review any such documents at Franchisee's

Exhibit A

Annual Rate Adjustment Methodology

worksite but shall instead allow for all required information and supporting documentation to be provided to District (or its designated consultant) via physical mail, e-mail, or any other delivery method approved by District.

Cost-Based Rate Adjustments shall be prepared and calculated in accordance with the steps described below.

A. Projection of Collection Services and Post-Collection Service Costs

Franchisee shall prepare financial records and calculations of Cost-Based Rate Adjustment using audited financial statements prepared in accordance with Generally Accepted Accounting Principles (GAAP) for Franchisee's immediately preceding three (3) fiscal years. Such financial records and calculations shall include Franchisee's projected costs for Collection Services and Post-Collection Services as well as Franchisee's projected gross revenues at then-current Maximum Service Rates for the forthcoming year (e.g., 2030 at the earliest).

Franchisee shall promptly assemble, provide, and submit such information that is reasonably necessary to support the assumptions made by the Franchisee with regard to the assumptions underlying the forecast. Upon submission of such information, the District holds the ability to make appropriate changes for non-allowable costs, large unsupported variances in cost projections including but limited to corporate transactions and allocations, large variances in inter-company and related party transactions and allocations, unjustifiable variances in any cost category, non-conformance with agreed upon depreciation terms, non-conformance agreed upon profit allowances, and other customary and reasonable adjustments as detailed in the Agreement. Cost projections for Collection Services and Post-Collection Services prepared by Franchisee must be justifiable, supportable with financial information, and provide accountability for all expenditures. In preparing such cost projections, Franchisee shall assemble and submit its forecasts of:

- a. Revenues at current Maximum Service Rates for the then-current year, including delineation of revenues by sector (single-family residential vs. commercial and multi-family) and with details of the number of subscribers by type within each sector.
- b. Projected costs of Collection Services for the then-current year and the forthcoming year, with comparison to and explanation of any variances to actual costs for Collection Services in the prior three (3) fiscal years. Costs for Collection Services include labor, corporate overhead, depreciation (with rolling stock at 10-year depreciation lifespan), and general and administrative costs and shall be delineated as per the primary cost categories included in Franchisee's Audited Financial Statements. Franchisee must provide documentation of, and explanation for, material variances in any cost category. Projected costs for the forthcoming year shall be based on Franchisee's actual costs per Audited Financial Statements and escalated by the CPI Adjustment described in Section 2.A of this Exhibit, with the exception that Franchisee may adjust projections to account for other documentable changes in costs. Corporate overhead costs shall be limited to be less than 4% of Franchisee's Total Cost Projection for the forthcoming year and Franchisee must provide documentation and justification for any amounts of Corporate Overhead above 3% of Franchisee's Total Cost Projection for the forthcoming year. District retains the right to make appropriate adjustments to cost projections to cost categories for which Franchisee does not or cannot provide adequate documentation and explanation of material variances compared to prior years.
- c. Projected costs of Post-Collection Services for the then-current year and the forthcoming year, with comparison to and explanation of any variances to actual costs for Collection Services in the prior three (3) fiscal years. Costs for Post-Collection Services include landfill disposal, organics processing, recyclables processing and marketing, related-party transportation, and related-party rent and shall be delineated

Exhibit A

Annual Rate Adjustment Methodology

as per the primary cost categories included in Franchisee's Audited Financial Statements. Franchisee must provide documentation of, and explanation for, material variances in any cost category. Projected costs for the forthcoming year shall be based on Franchisee's actual costs per Audited Financial Statements and escalated by the CPI Adjustment described in Section 2.A of this Exhibit, with the exception that Franchisee may adjust projections to account for other documentable changes in costs. District retains the right to make appropriate adjustments to cost projections to cost categories for which Franchisee does not or cannot provide adequate documentation and explanation of material variances compared to prior years.

- d. Franchisee shall not include any non-allowable costs in its cost projections for Collection Services or Post-Collection Services. Non-allowable costs include but are not limited to:
 - i. Entertainment and non-work related travel expenses, unless authorized in advance by District.
 - ii. Advertising for services not within the scope of this Agreement or outside of the service area of Cambria Community Services District.
 - iii. Fines or penalties of any nature.
 - iv. Liquidated damages assessed under this Agreement.
 - v. Federal or State income taxes.
 - vi. Profit sharing payments not related to an IRS approved pension program.
 - vii. Charitable or political donations.
 - viii. Attorneys' fees and other expenses incurred by Franchisee in any court proceeding in which District and Franchisee are adverse parties, unless Franchisee is the prevailing party in said proceedings.
 - ix. Attorneys' fees and other expenses incurred by Franchisee in any court proceeding in which Franchisee's own negligence, violation of law or regulation, or other wrongdoing, is in issue and occasions part of the attorneys' fees and expenses claimed, provided, however, such attorneys' fees will be allowed to the extent Franchisee can demonstrate they were reasonable and necessary and a cost of doing business, and were not the result of any intentional or willful misconduct by Franchisee or its employees; and attorneys' fees and expenses incurred by Franchisee in a court proceeding in which the legal theory or statute providing a basis of liability against Franchisee also provides for separate strict liability for District arising from the action of its citizens or ratepayers (such as in a CERCLA lawsuit).
 - x. Payments to related party entities for products or services (other than lease expense, calculated as provided below), in excess of the fair market value for those products or services. For purposes of this Agreement, related party expenses are those resulting from transactions between Franchisee and another company (companies) that has (have) common ownership or management control.
- e. Franchisee's audited financial statements, and any other documentation as deemed necessary by the District, will be reviewed to determine Franchisee's cost projections for each of the foregoing categories during the year involved. District will use the financial statements to determine that costs have actually been incurred and have been assigned to the appropriate category.
- f. District may adjust the actual costs in two ways: (1) to exclude any non-allowable

Exhibit A

Annual Rate Adjustment Methodology

costs, set out above, and (2) to exclude and/or reduce any costs that were actually incurred but which are not reasonable and necessary in keeping with industry standard best practices.

B. Calculation of Profit Allowance

Franchisee's Profit Allowance shall be 10% of the cost projection for Collection Services, rounded to the nearest dollar.

C. Calculation of Franchise Fee

Calculation of Franchise Fee shall be calculated in accordance with Section 2.C, above, for the applicable year as appropriate.

D. Calculation of Annual Revenue Reconciliation

Calculation of Annual Revenue Reconciliation shall be calculated in accordance with Section 2.D, above, for the applicable year as appropriate.

E. Calculation of Total Cost Projection

Calculation of Total Cost Projection shall be calculated in accordance with Section 2.E, above, for the applicable year as appropriate.

F. Calculation of Cost-Based Rate Adjustment

The Cost-Based Rate Adjustment shall be the calculated as function of the Franchisee's forthcoming annual Total Cost Projection divided by the then current year Total Cost Projection, minus 100%, rounded to the nearest hundredth of a percent. This is the same calculation described in Section 2.F, above. The resultant percentage shall be applied to the then-current Maximum Service Rates and be effective January 1 of the forthcoming year.

Rate adjustments shall be effective on January 1st of each year (unless otherwise agreed to in writing by the parties) and any delay in rate change approval not caused by Franchisee will result in additional adjustments so that all required revenues are billed within the rate year. Any delay in rate change approval that is caused by Franchisee shall not result in additional adjustments corresponding with the delay in approval.

Section 4 Annual Audited Financial Statements

Franchisee shall annually prepare Audited Financial Statements in accordance with Generally Accepted Accounting Principles (GAAP) for its operations in the San Luis Obispo County region. Franchisee shall provide District with copies of the annual Audited Financial Statements upon request and with any Cost-Based Rate Adjustment submittal.

Section 5 Extraordinary Adjustments

Except as provided herein, Franchisee may not request adjustments to Maximum Service Rates in years during which Index-Based Rate Adjustments are scheduled to be applied and must follow the timeline described in Section 3. Notwithstanding the above, Franchisee may request extraordinary adjustments to Maximum Service Rates due to changes in law affecting collection operations, including for compliance with the California Air Resource Board's (CARB's) Advanced Clean Fleet (ACF) electrification mandate. The District may, but is not obligated to, consider requests for extraordinary adjustment to Maximum Service Rates due to changes in law affecting Post-Collection Services. Requests for extraordinary changes in Maximum Service Rates are subject to good faith negotiations between District and Franchisee.

In the event of any Change in Scope or Change in Law (each as described below) that results in a material increase or decrease in Franchisee's costs or revenues, in the event of an Extraordinary Cost Increase (as defined below), or in the event of any Change in Fees (as described below), an appropriate

Exhibit A

Annual Rate Adjustment Methodology

adjustment will be made to the Maximum Service Rates in order to compensate, to the maximum extent possible, for such increase or decrease in costs, revenues or Fees, commencing from the Effective Date(s) such increase or decrease first occurs. Any adjustment to Maximum Service Rates due to a Change in Scope, a Change in Law or an Extraordinary Cost Increase shall be in the reasonable discretion of the District.

- A. "Change in Scope" shall mean any change in the services provided by the Franchisee under the Agreement whether proposed by the Franchisee or by the District.
- B. "Change in Law" shall mean the enactment, adoption, promulgation, issuance, modification or written change in any law, regulation, order or judgment of any governmental body that affects the Franchisee's performance of services under the Agreement including, without limitation, the issuance of final regulations under existing laws.
- C. "Change in Fees" shall mean any change in franchise fees, vehicle impact fees and other fees charged to the Franchisee by the District connection with the services provided by the Franchisee under the Agreement the cancellation of any existing fees, and the adoption of any new fees.
- D. "Extraordinary Cost Increase" shall mean a substantial increase in the Franchisee's operating or capital costs or expenses that is outside of the Franchisee's control but not due to a Change in Scope or Change in Law.
- E. "Effective Date" shall mean the date in which the Franchisee notifies the District of the reasons for the cost estimate associated with a Change in Law, Change in Fees, and/or Extraordinary Cost Increase or when the Franchisee begins incurring costs for the Change in Law, Change in Fees, or Extraordinary Cost Increase, whichever is later.

In the case of a Change in Scope, a Change in Law or an Extraordinary Cost Increase, the Franchisee shall provide the District with projected operational, cost and revenue data reflecting the entire financial effect of such Change. The District reserves the right to require that the Franchisee supply any additional operational, cost and revenue data, or any other information it may reasonably need, to ascertain the appropriate financial impact of the Change and any necessary adjustment to Maximum Service resulting from such Change.

Extraordinary adjustments to Maximum Service Rates for a qualifying Change in Scope or Change in Law, for a Change in Fees, or for an Extraordinary Cost Increase shall take effect as of the beginning of the next year and will include all impacts of the extraordinary adjustment from the Effective Date of the impact; provided, however, that, in the case of any Change in Fees charged by the District, the Extraordinary adjustment shall take effect as of the Effective Date of such Change in Fees. The underlying service, cost, revenue or Fee changes supporting any rate adjustment under this Section 5 will be added to the appropriate category under Sections 2 and 3 above for purposes of future cost projections.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.C**

FROM: Matthew McElhenie, General Manager

| | |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Discussion and Consideration of Adoption of Resolution 28-2025 Adopting Water and Sewer Inflationary Rate Increases for Fiscal Year 2025/26 |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

The proposed water and sewer inflationary rate increases are necessary to provide adequate revenue to fund the annual costs of water and sewer operations, and were approved on May 19, 2022, by Resolution 32-2022, subject to review by the Board prior to implementation. The inflationary rate increases were to be implemented on or after July 1, 2025 and July 1, 2026 and would be pursuant to a maximum increase based on the percentage change in the Consumer Price Index (CPI) for California from the most recent December-to-December period at time of implementation. For example, if the CPI increases by 3% from December 2023 to December 2024, CCSD would be authorized to increase its water, water reclamation facility and sewer rates by a corresponding 3% starting July 1, 2025, with a similar approach used the following year. Deferral of an inflationary rate increase can be made up in a subsequent year. For example, if the increase for July 1, 2025 is deferred for a year, it can be added to the increase for July 1, 2026. The proposed Fiscal Year 2026/27 inflationary rate increase will also be subject to review and approval by the Board of Directors.

If approved by the Board of Directors, the proposed inflationary increase to water and sewer rates would be 2.9% for fiscal year 2025/2026.

DISCUSSION:

At its May 19, 2022, meeting, the Board of Directors adopted Resolution 32-2022, approving new water and sewer rates, effective July 1, 2022. At its June 15, 2023, meeting, the Board of Directors adopted Resolution 37-2023, approving new water and sewer rates, effective July 15, 2023, and subjecting future annual rate increases to review and approval by the Board of Directors before implementation.

As outlined at the March 17, 2022, meeting, existing CCSD water and sewer rates are inadequate to fund the normal operating costs of the water and sewer utility systems. As outlined in the attached Notice of Public Hearing (the "Notice"), the increases are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund service costs. As such, water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining the District's water and sewer utility systems to support safe and reliable service.

The Notice also indicated that the key factors driving the need for rate increases included a need to restore balanced budgets to bring revenues back in line with the costs of providing service and restore financial stability, to help fund critical improvements to aging infrastructure, to help fund the District's highest-priority water and sewer system capital needs, to provide a minimal prudent level of funding for repairs, replacements, and rehabilitation of aging infrastructure, and, in years four and five, to provide for small annual rate increases to keep revenues in line with future cost inflation.

It is recommended that the Board of Directors discuss and consider adoption of Resolution 28-2025 adopting water and sewer inflationary rate increases for Fiscal Year 2025/26.

ATTACHMENTS:

1. Resolution 32-2022 Adopting Water & Sewer Rates, Effective July 1, 2022 & Future Annual Inflationary Rate Adjustments
2. Resolution 43-2022 Adopting Water Rates, Effective July 1, 2023, for Fixed Water Service Charges for Commercial Water Accounts with Meters 1-Inch and Larger
3. Resolution 14-2024 Adopting Water & Sewer Rate Adjustments for Fiscal Year 2024/2025
4. Notice of Public Hearing on Proposed Inflationary Increases to Water and Sewer Rates in Accordance with a Previously Approved Schedule
5. Resolution 28-2025
6. Exhibit A

RESOLUTION 32-2022

May 19, 2022

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER AND SEWER RATES, EFFECTIVE JULY 1, 2022
AND FUTURE ANNUAL INFLATIONARY RATE ADJUSTMENTS

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water, and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the rate increases are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water, and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, and sewer systems to support safe and reliable service; and

WHEREAS, rate increases in water and sewer and the future annual inflationary rate adjustment to water, water reclamation facility (WRF) and sewer are also necessary to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water, WRF and sewer rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water, WRF and sewer services as detailed in the Water, WRF and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on March 17, 2022; and

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water and sewer increases, and water, WRF, and sewer future annual inflationary rate adjustments, and the date, time and location of a public hearing was mailed to each record owner and customer of record, including property owners and tenant customers, on April 1, 2022, 45 days prior to a public hearing scheduled for May 19, 2022.

WHEREAS, a public hearing was conducted by the Board of Directors on May 19, 2022, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water and sewer rate increases, and water, WRF and sewer future annual inflationary adjustments, and to submit written protests; and

WHEREAS, the total number of parcels with the right to protest proposed water rates is 3,949; and the total number of parcels with the right to protest sewer rates is 3,845. To achieve a majority protest, written protests must be received, and not rescinded, from greater than 50% of these parcels, equivalent to at least 1,975 parcels for water rates, 1,923 parcels for sewer rates, and 1,923 parcels for future annual inflationary rate adjustments to water, WRF, and sewer rates.

WHEREAS, after tabulating the protests in accordance with the CCSD's adopted Guidelines for the Submission and Tabulation of Protests, it was determined that a majority protest does not exist for either the proposed water rates or sewer rates or future annual inflationary rate adjustments to water, WRF and sewer rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water, Water Reclamation Facility, and sewer rates, as provided in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 1, 2022, at which point they will replace previously-adopted rates. Future rates effective July 1, 2023, July 1, 2024, July 1, 2025 and July 1, 2026 are subject to annual review by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 19th day of May, 2022.

AYES: 5

NOES: 0

ABSENT: 0

DocuSigned by:



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Donn Howell, President
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:



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Timothy J. Carmel, District Counsel

ATTEST:

DocuSigned by:



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Leah Reedall, Board Secretary

EXHIBIT A TO RESOLUTION 32-2022

| Water Rates | | | | | | |
|--------------------------------------------|-------------------|----------------|---------------------------|-----------------------------|---------------------------------------------------------------------------------------------------|----------------|
| | | | Current Water Rates | Rates Effective on or After | | |
| | | | | July 1 2022 | July 1 2023 | July 1 2024 |
| FIXED WATER SERVICE CHARGES | | | | | | |
| Residential | | | | | | |
| Monthly Charge | | | \$18.32 | \$19.42 | \$20.59 | \$21.83 |
| Bi-Monthly Charge | | | 36.64 | 38.84 | 41.18 | 43.66 |
| Commercial | | | | | | |
| <u>Monthly Charge per Meter Size</u> | | | | | | |
| 5/8" or 3/4" | | | \$18.32 | \$19.42 | \$20.59 | \$21.83 |
| 1" | | | 45.80 | 48.55 | Increases effective July 1, 2023 and July 1, 2024 will be adopted via a separate Resolution | |
| 1-1/2" | | | 91.60 | 97.10 | | |
| 2" & Larger | | | 183.20 | 194.20 | | |
| WATER QUANTITY CHARGES | | | | | | |
| Billed based on metered water use (\$/ccf) | | | | | | |
| Residential Charges | | | | | | |
| <u>Tier</u> | <u>Bi-Monthly</u> | <u>Monthly</u> | | | | |
| Tier 1 | First 4 ccf | First 2 ccf | \$9.33 | \$9.89 | \$10.48 | \$11.11 |
| Tier 2 | 4.01 - 16 ccf | 2.01 - 8 ccf | 12.21 | 12.94 | 13.72 | 14.54 |
| Tier 3 | > 16 ccf | > 8 ccf | 13.61 | 14.43 | 15.30 | 16.22 |
| Commercial Charges | | | | | | |
| Rate for All Water Use | | | \$12.21 | \$12.94 | \$13.72 | \$14.54 |

1 ccf = 100 cubic feet, or approximately 748 gallons

EXHIBIT A TO RESOLUTION 32-2022

| Sewer Rates | | | | |
|--------------------------------------------|---------------------------|-----------------------------|----------------|----------------|
| | Current Sewer Rates | Rates Effective on or After | | |
| | | July 1 2022 | July 1 2023 | July 1 2024 |
| FIXED SEWER SERVICE CHARGES | | | | |
| Residential | | | | |
| Monthly Charge | \$46.03 | \$49.48 | \$53.19 | \$57.18 |
| Bi-Monthly Charge | 92.06 | 98.96 | 106.38 | 114.36 |
| Commercial | | | | |
| Monthly Charge | \$46.03 | \$49.48 | \$53.19 | \$57.18 |
| Bi-Monthly Charge | 92.06 | 98.96 | 106.38 | 114.36 |
| SEWER QUANTITY CHARGES | | | | |
| Billed based on metered water use (\$/ccf) | | | | |
| Residential | \$5.32 | \$5.72 | \$6.15 | \$6.61 |
| Commercial | | | | |
| Wastewater Class | | | | |
| Class 1 (Low Strength) | \$4.66 | \$5.01 | \$5.39 | \$5.79 |
| Class 2 (Standard Strength) | 5.32 | 5.72 | 6.15 | 6.61 |
| Class 3 (Higher Strength) | 8.19 | 8.80 | 9.46 | 10.17 |

Note: 1 ccf = 100 cubic feet, or approximately 748 gallons.

Class 1 includes lower strength accounts including professional offices, retail stores, laundromats, & schools.

Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3.

Class 3 includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow.

The District reserves the right to assign customers to the class that best matches their wastewater strength.

EXHIBIT A TO RESOLUTION 32-2022

Future Inflationary Pass-Through Rate Adjustments

Pursuant to California Government Code 53756, CCSD approves future annual inflationary water, water reclamation facility, and sewer rate adjustments for an additional two years after the three years of proposed rate increases. These future rate adjustments will be implemented on or after July 1, 2025 and July 1, 2026 and will be subject to a maximum annual increase based on the percentage change in the Consumer Price Index (CPI) for California from the most recent December-to-December period at the time of implementation. For example, if the CPI increases by 3% from December 2023 to December 2024, CCSD would be authorized to adjust its water, water reclamation facility and sewer rates by a corresponding 3% starting July 1, 2025, with a similar approach used the following year. Deferral of a future inflationary rate adjustment can be made up in a subsequent year. For example, if the adjustment for July 1, 2025 is deferred for a year, it can be added to the adjustment for July 1, 2026. The proposed inflationary rate adjustments will be subject to future review and approval by the Board of Directors. Additionally, in accordance with Government Code Section 53756, a notice indicating the future inflationary rate adjustment will be sent at least 30 days prior to the effective date of the adjustment.

RESOLUTION 43-2022

June 23, 2022

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER RATES, EFFECTIVE JULY 1, 2023,
FOR FIXED WATER SERVICE CHARGES FOR COMMERCIAL
WATER ACCOUNTS WITH METERS 1-INCH AND LARGER

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water rates are not adequate to fund the operating, maintenance, and capital improvement costs of the utility; and

WHEREAS, the rate increases are necessary because the CCSD's water utility relies primarily on revenues from service charges to fund the cost of providing service, and therefore water must be set at levels adequate to fund the costs of operating and maintaining CCSD's water system to support safe and reliable service; and

WHEREAS, rate increases in water are necessary to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the water rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water service as detailed in the Water, WRF and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on March 17, 2022; and

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water increases and the date, time and location of a public hearing was mailed to each record owner and customer of record, including property owners and tenant customers, on May 5, 2022, 45 days prior to a public hearing scheduled for June 23, 2022; and

WHEREAS, a public hearing was conducted by the Board of Directors on June 23, 2022, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water rate increases; and

WHEREAS, the total number of parcels with the right to protest proposed water rates is 63; To achieve a majority protest, written protests must be received, and not rescinded, from greater than 50% of these parcels, equivalent to at least 32 parcels for water rates; and

WHEREAS, after tabulating the protests in accordance with the CCSD's adopted Guidelines for the Submission and Tabulation of Protests, it was determined that a majority protest does not exist for either the proposed water rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water rates, as provided in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 1, 2023 and July 1, 2024, at which point they will replace previously-adopted rates. Future rates effective July 1, 2023 and July 1, 2024, are subject to annual review by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 23rd day of June, 2022.

AYES: 5

NOES: 0

ABSENT: 0

DocuSigned by:

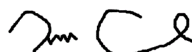


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Donn Howell, President
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:



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Timothy J. Carmel, District Counsel

ATTEST:

DocuSigned by:



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Leah Reedall, Board Secretary

Exhibit A to Resolution 43-2022

| Fixed Water Service Charges | | |
|-------------------------------------------------------|-----------------------------|----------------|
| | Rates Effective on or After | |
| | July 1 2023 | July 1 2024 |
| Commercial Fixed Monthly Water Service Charges | | |
| <u>Monthly Charge per Meter Size</u> | | |
| 1" Meter | \$51.48 | \$54.58 |
| 1-1/2" Meter | 102.95 | 109.15 |
| 2" & Larger Meters | 205.90 | 218.30 |

RESOLUTION 14-2024

June 13, 2024

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER AND SEWER RATES ADJUSTMENTS
FOR FISCAL YEAR 2024/2025

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the Board finds that the rate adjustments are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, and sewer systems to support safe and reliable service; and

WHEREAS, rate increases for water and sewer services were approved by the Board on May 19, 2022, and June 15, 2023, with the future rate adjustments to water and sewer services to be reviewed and approved yearly to a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the Board finds that the water and sewer rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water and sewer services as detailed in the Water, WRF, and Sewer Rate analysis prepared by Bartle Wells Associates and last reviewed by the Board on March 17, 2022; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water and sewer rates, as set forth in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 1, 2024, at which point they will replace previously adopted rates. Future rate adjustments scheduled to be effective July 1, 2025, and July 1, 2026, are subject to annual review and approval by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 13th day of June 2024.

AYES: 5 (Gray, Scott, Farmer, Dean & Thomas)

NAYS: 0

ABSENT: 0

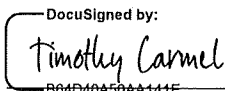
DocuSigned by:

Tom Gray

OF 50D9AD3B6745F...

Tom Gray, President
Board of Directors

APPROVED AS TO FORM:

DocuSigned by:

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Timothy J. Carmel, District Counsel

ATTEST:

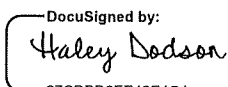
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Haley Dodson, Confidential Administrative
Assistant

Exhibit A

| Water Rates | | | | | |
|-------------------------------------------------------|-------------------|----------------|---------------------------|---------------------------------------------|--|
| | | | Current Water Rates | Rates Effective on or After July 1, 2024 | |
| | | | | | |
| FIXED WATER SERVICE CHARGES | | | | | |
| Residential | | | | | |
| Monthly Charge | | | \$20.59 | \$21.83 | |
| <i>Bi-Monthly Charge</i> | | | <i>\$41.18</i> | <i>\$43.66</i> | |
| | | | | | |
| Commercial | | | | | |
| Monthly Charge per Meter Size | | | | | |
| 5/8" or 3/4" | | | \$20.59 | \$21.83 | |
| 1" | | | \$51.48 | \$54.58 | |
| 1-1/2" | | | \$102.95 | \$109.15 | |
| 2" & Larger | | | \$205.90 | \$218.30 | |
| | | | | | |
| WATER QUANTITY CHARGES | | | | | |
| <i>Billed based on metered water use (\$/ccf)</i> | | | | | |
| Residential Charges | | | | | |
| <u>Tier</u> | <u>Bi-monthly</u> | <u>Monthly</u> | | | |
| Tier 1 | First 4 ccf | First 2 ccf | \$10.48 | \$11.11 | |
| Tier 2 | 4.01 - 16 ccf | 2.01 - 8 ccf | \$13.72 | \$14.54 | |
| Tier 3 | > 16 ccf | > 8 ccf | \$15.30 | \$16.22 | |
| | | | | | |
| Commercial Charges | | | | | |
| Rate for all water use | | | \$13.72 | \$14.54 | |
| 1 ccf = 100 cubic feet, or approximately 748 gallons. | | | | | |

Exhibit A

| Sewer Rates | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------|--|
| | Current Sewer Rates | Rates Effective on or After July 1, 2024 | |
| | | | |
| FIXED SEWER SERVICE CHARGES | | | |
| Residential | | | |
| Monthly Charge | \$53.19 | \$57.18 | |
| Bi-Monthly Charge | \$106.38 | \$114.36 | |
| | | | |
| Commercial | | | |
| Monthly Charge | \$53.19 | \$57.18 | |
| Bi-Monthly Charge | \$106.38 | \$114.36 | |
| | | | |
| SEWER QUANTITY CHARGES | | | |
| Billed based on metered water use (\$/ccf) | | | |
| Residential | \$6.15 | \$6.61 | |
| | | | |
| Commercial | | | |
| Wastewater Class | | | |
| Class 1 (low strength) | \$5.39 | \$5.79 | |
| Class 2 (standard strength) | \$6.15 | \$6.61 | |
| Class 3 (higher strength) | \$9.46 | \$10.17 | |
| 1 ccf = 100 cubic feet, or approximately 748 gallons. | | | |
| Class 1 includes lower strength accounts including professional offices, retail stores, laundromats & schools. | | | |
| Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3. | | | |
| Class 3 includes accounts with moderate to high wastewater strength including restaurants, hotels with restaurants, bakeries, mortuaries, markets with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow. | | | |
| The District reserves the right to assign customers to the class that best matches their wastewater strength. | | | |



Notice of Public Hearing on Proposed Inflationary Increases to Water and Sewer Rates in Accordance with a Previously Approved Schedule

(Si le gustaria recibir este documento en Español, por favor llame a CCSD (805) 927-6223.)

Cambria Community Services District (CCSD) is proposing inflationary increases to water and sewer rates, effective on or after July 12, 2025, pursuant to a previously approved schedule, in accordance with Government Code Section 53756. The rate increases are authorized by CCSD Resolution 32-2022, adopted on May 19, 2022, and Resolution 43-2022, adopted on June 23, 2022, in accordance with Proposition 218.

The Board of Directors will consider final approval for the proposed water and sewer rate increases at the regular meeting of June 12, 2025, at 10:00 a.m. at the Cambria Veterans Memorial Building, at 1000 Main Street, Cambria, CA 93428.

Rate Increases Needed to Fund Normal Operating Costs of the Water & Sewer Utility Systems

The rate increases are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service. As such, water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining the District's water and sewer utility systems to support safe and reliable service.

The key factors driving the need for the previously approved rate increases include: a need to restore balanced budgets to bring revenues back in line with the costs of providing service and restore financial stability, to help fund critical improvements to aging infrastructure, to help fund the District's highest-priority water and sewer system capital needs, to provide a minimal prudent level of funding for repairs, replacements, and rehabilitation of aging infrastructure.

Water Rates

CCSD's water rates include both 1) fixed charges levied on each account regardless of water use, and 2) water quantity charges billed based on metered water use in each billing period. Residential customers pay a uniform fixed charge per account plus water quantity charges billed via three graduating rate tiers, with water purchased first in Tier 1 and then subsequently in higher tiers that are more expensive as water use increases. Commercial rates include fixed charges that vary by meter size – with higher charges for customers with larger meter sizes that place more demand on the water system – plus a uniform volumetric rate for all water use. Quantity charges are billed in units of one hundred cubic feet (ccf), with 1 ccf equal to approximately 748 gallons.

| Water Rates | | |
|-------------------------------------------------------|---------------------|---------------------------------------|
| | Current Water Rates | Rates Effective on or After 12-Jul-25 |
| FIXED WATER SERVICE CHARGES | | |
| Residential | | |
| Monthly Charge | \$ 21.83 | \$ 22.46 |
| Bi-Monthly Charge | \$ 43.66 | \$ 44.93 |
| Commercial | | |
| Monthly Charge per Meter Size | | |
| 5/8" or 3/4" | \$ 21.83 | \$ 22.46 |
| 1" | \$ 54.58 | \$ 56.16 |
| 1-1-1/2" | \$ 109.15 | \$ 112.32 |
| 2" & Larger | \$ 218.30 | \$ 224.63 |
| WATER QUANTITY CHARGES | | |
| <i>Billed based on metered water use (\$/ccf)</i> | | |
| Residential Charges | | |
| Tier | Bi-monthly | Monthly |
| Tier 1 | First 4 ccf | First 2 ccf |
| | \$ 11.11 | \$ 11.43 |
| Tier 2 | 401 - 16 ccf | 201 - 8 ccf |
| | \$ 14.54 | \$ 14.96 |
| Tier 3 | > 16 ccf | > 8 ccf |
| | \$ 16.22 | \$ 16.69 |
| Commercial Charges | | |
| Rate for all water use | \$ 14.54 | \$ 14.96 |
| 1 ccf = 100 cubic feet, or approximately 748 gallons. | | |

Sewer Rates

CCSD sewer rates include both 1) fixed charges levied on each account regardless of usage, and 2) sewer quantity charges billed based on metered water use in each billing period. Sewer quantity charges for commercial customers vary based on wastewater class and strength, with lower charges for customers with lower-strength wastewater and higher charges for customers with higher-strength wastewater, which costs more to process and treat in order to comply with CCSD's wastewater discharge permit requirements.

| Sewer Rates | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------|
| | Current Sewer Rates | Rates Effective on or After 12-Jul-25 |
| FIXED SEWER SERVICE CHARGES | | |
| Residential | | |
| Monthly Charge | \$ 57.18 | \$ 58.84 |
| Bi-Monthly Charge | \$ 114.36 | \$ 117.68 |
| Commercial | | |
| Monthly Charge | \$ 57.18 | \$ 58.84 |
| Bi-Monthly Charge | \$ 114.36 | \$ 117.68 |
| SEWER QUANTITY CHARGES | | |
| <i>Billed based on metered water use (\$/ccf)</i> | | |
| Residential | \$ 6.61 | \$ 6.80 |
| Commercial | | |
| Wastewater Class | | |
| Class 1 (low strength) | \$ 5.79 | \$ 5.96 |
| Class 2 (standard strength) | \$ 6.61 | \$ 6.80 |
| Class 3 (higher strength) | \$ 10.17 | \$ 10.46 |
| 1 ccf = 100 cubic feet, or approximately 748 gallons. | | |
| Class 1 includes lower strength accounts including professional offices, retail stores, laundromats & schools. | | |
| Class 2 includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3. | | |
| Class 3 includes accounts with moderate to high wastewater strength, including restaurants, hotels with restaurants, bakeries, mortuaries, markets, with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow. | | |
| The District reserves the right to assign customers to the class that best matches their wastewater strength | | |

RESOLUTION 28-2025

June 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
ADOPTING WATER AND SEWER INFLATIONARY RATE
INCREASES FOR FISCAL YEAR 2025/2026

WHEREAS, Government Code Section 61115 provides that the Cambria Community Services District ("CCSD") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, existing CCSD water and sewer rates are not adequate to fund the operating, maintenance, and capital improvement costs of each utility; and

WHEREAS, the Board finds that the rate increases are necessary because the CCSD's water and sewer utilities rely primarily on revenues from service charges to fund the costs of providing service, and therefore water and sewer rates must be set at levels adequate to fund the costs of operating and maintaining CCSD's water, and sewer systems to support safe and reliable service; and

WHEREAS, rate increases for water and sewer services were approved by the Board on May 19, 2022, with the future inflationary rate adjustments to water and sewer services to be reviewed and considered for final approval annually for Fiscal Years 2025/26 and 2026/27 to: a) support funding for capital improvements primarily needed to repair, replace, and/or upgrade aging infrastructure, and b) to help keep revenues in line with future cost inflation; and

WHEREAS, the Board finds that the water and sewer rates to be implemented by this Resolution cover no more than the cost that CCSD incurs to provide water and sewer services as detailed in the Water, WRF, and Sewer Rate analysis prepared by Bartle Wells Associates and comprehensively reviewed by the Board on March 17, 2022; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the water and sewer rates, as set forth in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective on or after July 12, 2025, at which point they will replace previously adopted rates. Future rate adjustments scheduled to be effective July 1, 2026, are subject to review and approval by the Board of Directors prior to implementation.

PASSED AND ADOPTED THIS 12th day of June 2025.

AYES:

NAYS:

ABSENT:

Debra Scott, President
Board of Directors

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

ATTEST:

Haley Dodson, Confidential Administrative
Assistant

Exhibit A

| Water Rates | | |
|-------------------------------------------------------|---------------------|---------------------------------------|
| | Current Water Rates | Rates Effective on or After 12-Jul-25 |
| FIXED WATER SERVICE CHARGES | | |
| Residential | | |
| Monthly Charge | \$ 21.83 | \$ 22.46 |
| Bi-Monthly Charge | \$ 43.66 | \$ 44.93 |
| Commercial | | |
| Monthly Charge per Meter Size | | |
| 5/8" or 3/4" | \$ 21.83 | \$ 22.46 |
| 1" | \$ 54.58 | \$ 56.16 |
| 1-1-1/2" | \$ 109.15 | \$ 112.32 |
| 2" & Larger | \$ 218.30 | \$ 224.63 |
| WATER QUANTITY CHARGES | | |
| <i>Billed based on metered water use (\$/ccf)</i> | | |
| Residential Charges | | |
| <u>Tier</u> <u>Bi-monthly</u> <u>Monthly</u> | | |
| Tier1 First 4 ccf First 2 ccf | \$ 11.11 | \$ 11.43 |
| Tier 2 401 - 16 ccf 201 - 8 ccf | \$ 14.54 | \$ 14.96 |
| Tier 3 > 16 ccf > 8 ccf | \$ 16.22 | \$ 16.69 |
| Commercial Charges | | |
| Rate for all water use | \$ 14.54 | \$ 14.96 |
| 1 ccf = 100 cubic feet, or approximately 748 gallons. | | |

Exhibit A

| Sewer Rates | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------------------------|
| | Current Sewer Rates | Rates Effective on or After 12-Jul-25 |
| FIXED SEWER SERVICE CHARGES | | |
| Residential | | |
| Monthly Charge | \$ 57.18 | \$ 58.84 |
| Bi-Monthly Charge | \$ 114.36 | \$ 117.68 |
| | | |
| Commercial | | |
| Monthly Charge | \$ 57.18 | \$ 58.84 |
| Bi-Monthly Charge | \$ 114.36 | \$ 117.68 |
| | | |
| SEWER QUANTITY CHARGES | | |
| <i>Billed based on metered water use (\$/ccf)</i> | | |
| Residential | \$ 6.61 | \$ 6.80 |
| | | |
| Commercial | | |
| Wastewater Class | | |
| Class 1 (low strength) | \$ 5.79 | \$ 5.96 |
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| <u>Class 1</u> includes lower strength accounts including professional offices, retail stores, laundromats & schools. | | |
| <u>Class 2</u> includes all other commercial accounts (with standard/domestic strength wastewater) that are not classified Class 1 or Class 3. | | |
| <u>Class 3</u> includes accounts with moderate to high wastewater strength, including restaurants, hotels with restaurants, bakeries, mortuaries, markets, with meat/seafood/food prep/garbage grinder, and mixed use accounts with an estimated 30% or more sewer discharge from higher strength wastewater flow. | | |
| <i>The District reserves the right to assign customers to the class that best matches their wastewater strength</i> | | |

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.A**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 12, 2025

Subject: Public Hearing and Discussion Regarding the
Status of District Job Vacancies and Recruitment
and Retention Efforts in Accordance with
Assembly Bill 2561

FISCAL IMPACT:

There is no direct fiscal impact from holding the public hearing. However, potential strategies to improve recruitment and retention may have future budget implications.

DISCUSSION:

Assembly Bill (AB) 2561 requires all California public agencies to evaluate and address challenges related to workforce recruitment and retention. The bill mandates that each public agency governing body hold a public hearing to gather community feedback on hiring challenges, employee retention, and the impact of workforce limitations on service delivery.

The Cambria Community Services District provides water, wastewater, fire protection, emergency services, parks, recreation, and open space for our community in a safe, cost-effective, and environmentally sensitive manner. Like many public agencies across the state, CCSD is experiencing significant challenges in attracting and retaining qualified staff. CCSD is currently experiencing vacancies in the following positions:

- Maintenance Technician
- Water Systems Operator T3/D2
- Reserve Firefighter

Contributing Factors:

- **Competitive Job Market:** Other public and private sector employers offer higher compensation packages and career advancement opportunities, making it difficult to attract talent to Cambria.
- **High Cost of Living:** Housing availability and affordability in the Cambria area are ongoing deterrents for prospective candidates.
- **Limited Career Advancement:** As a small agency, CCSD has fewer opportunities for upward mobility, which can hinder long-term retention.
- **Budget Constraints:** Financial limitations affect the District's ability to offer competitive salaries and benefits.

It is recommended that the Board of Directors conduct a public hearing, as required by Assembly Bill

(AB) 2561, to receive input from the community on the challenges related to the recruitment and retention of qualified personnel and discuss potential solutions to support the continued delivery of essential services.

ATTACHMENTS:

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.B**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

| | |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Public Hearing to Discuss and Consider Adoption of Resolution 29-2025 Approving the CCSD Preliminary Budget for Fiscal Year 2025-2026 and Resolution 30-2025 Establishing the Fiscal Year 2025-2026 Appropriations Limit |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

The FY 2025-2026 Preliminary Budget would authorize total Revenue Projections, Expenditure Authorities, and changes to the General Fund, Water, WRF, and Wastewater Fund balances as shown below:

The overall fiscal impact on the General Fund is a surplus of \$269,601 and is calculated as follows:

| | |
|------------------------|------------|
| Fire | \$9,360 |
| Facilities & Resources | \$(56,025) |
| Administration | \$316,266 |
| | \$269,601 |

The overall fiscal impact on the Enterprise Funds is a surplus of \$0 and is calculated as follows:

| | |
|---------------|-------------|
| Water | \$0 |
| WRF - Ops | \$102,572 |
| WRF - Capital | (\$270,000) |
| Wastewater | \$167,428 |
| Total | \$0 |

Attachment 1 discusses the specific details of each fund’s surplus or deficit, which staff will address during the budget presentation.

DISCUSSION:

Adopting a budget is one of the Board of Directors' most important actions. It establishes the District's direction for the near term, and to some extent, these decisions also have long-term implications. The budget is the District's financial work plan, translated into expenditures, supported by revenues. The budget establishes the priorities of the District for the fiscal year.

FY 2025-2026 Preliminary Budget

The Preliminary Budget includes several components:

- Narrative – The narrative is an in-depth review of each departmental budget within the associated fund. Revenue sources, expenditure requests, and significant budget items, trade-offs, and goals/objectives/plans are discussed.
- Preliminary Budget – The preliminary budget includes department and fund-level summaries and detailed line items for all revenues and expenses.
- Administrative Overhead Allocation - The administrative overhead allocation assumes recovery of 100% of administrative costs, less franchise fees. The different types of expenses are recovered at different percentages for each department and associated fund.
- Salary Schedule – The salary schedule includes all current CCSD staff, including staffing change requests. In addition to the salary schedule, a position allocation list (PAL) is being provided, which details the change in staffing from FY 2024-2025 to FY 2025-2026.
- Organizational Chart – The organizational charts represent the current and proposed reporting structures of CCSD, which are funded in the Preliminary Budget. Existing staff positions, vacant positions, and new staffing requests are included in this illustration.
- Capital Improvement Projects (CIP) – Water, WRF, and Wastewater CIP priority listings are included. This is using the new format that was approved by the Board.

During the past fiscal year, staff have continued to review and discuss the CIP priority listings with the Resources & Infrastructure Committee and reviewed the current fiscal year budget and the request for budget adjustments with the Finance Committee.

Establishing the FY 2025-2026 Appropriations Limit

Annually, the CCSD must calculate the expenditure appropriations limit from tax proceeds to determine compliance with Propositions 4 (Gann Initiative) and 111 (Spending Limitation Act of 1990). This calculation is based on the previous year's appropriations limit multiplied by the per capita personal income percentage change and multiplied again by the population percentage change. The State Department of Finance provides the population and per capita personal income changes for the previous fiscal year.

The CCSD is responsible for dividing revenues between tax and non-tax and applying the formula to the cumulative appropriations limit. For Fiscal Year 2025-2026, the appropriations limit has been calculated to be \$4,086,112.

This calculation means the CCSD cannot receive more than \$4,086,112 in tax-based revenues in Fiscal Year 2025-2026. The estimated tax-based revenues for Fiscal Year 2025-2026 have been calculated to be \$3,250,830, approximately \$835,282 less than the appropriations limit. Therefore, the CCSD complies with Article XIII B of the California Constitution.

It is recommended that the Board of Directors discuss and consider the adoption of Resolution 29-2025, approving the CCSD Preliminary Budget for FY 2025-2026, and Resolution 30-2025, establishing the FY 2025-2026 appropriations limit, and provide direction to staff as deemed appropriate.

ATTACHMENTS:

1. [Resolution 29-2025](#)
2. [Preliminary CCSD Budget for Fiscal Year 2025-2026](#)
3. [Resolution 30-2025](#)
4. [Exhibit A](#)

RESOLUTION 29-2025
JUNE 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
APPROVING THE PRELIMINARY CCSD BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS, the General Manager has submitted for consideration the Preliminary Cambria Community Services District (CCSD) Fiscal Year (FY) 2025-2026 Budget; and

WHEREAS, the Preliminary CCSD FY 2025-2026 Budget was introduced during a public hearing on June 12, 2025, and all persons were given an opportunity to be heard and their comments carefully considered; and

WHEREAS, a public hearing scheduled for August 14, 2025, to consider approval of the Final CCSD FY 2025-2026 Budget will be duly noticed and held. All persons will be given an opportunity to be heard and their comments carefully considered.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors has reviewed the Preliminary CCSD FY 2025-2026 Budget (hereinafter “Budget”) for the period from July 1, 2025, through June 30, 2026, and hereby finds that the Budget is a sound plan for financing and expenditure control of required CCSD operations and services, and said Budget is hereby approved.

BE IT FURTHER RESOLVED that the Board of Directors is aware of the potential that events beyond control of the CCSD could substantially reduce CCSD revenues and/or increase expenditures. Therefore, the General Manager may temporarily suspend the expenditure of funds within the adopted Budget if in his judgment such temporary suspension is necessary to protect the CCSD’s financial position and the impact of such a temporary suspension on CCSD operations will not be substantially detrimental to CCSD services. The General Manager is directed to administer the business operations of the CCSD as called for in the Operating Budget for FY 2025-2026 and as modified by any such temporary expenditure suspension. The General Manager is further directed to report back to the CCSD Board of Directors, as necessary, with recommendations for revision of the Budget when, and if, Budget impacts are known, and specific CCSD program or service level adjustments can be formulated.

BE IT FURTHER RESOLVED that the Board of Directors hereby directs the General Manager to levy and collect special assessments and other fees as duly approved by the Board and to administer and expend the tax proceeds in accordance with the enabling legislation.

On the motion of Director _____, seconded by Director _____,
and the following roll call vote, to wit:

AYES:

NAYS:

ABSENT:

PASSED AND ADOPTED this 12th day of June, 2025.

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson, Confidential Administrative
Assistant

Timothy J. Carmel, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT



FISCAL YEAR 2025-2026 PRELIMINARY BUDGET

JUNE 12, 2025

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Summary

The Cambria Community Services District (CCSD) preliminary budget for fiscal year (FY) 2025-2026 has been prepared, reflecting several actions approved by the Board of Directors during the current fiscal year. Those actions include reviewing and updating the budget policies, strategic planning goals for fiscal year 2025-2026, and guidance from standing committees covering numerous details associated with the CCSD's finances, operations, capital projects, and policies.

Overall, the district's financial condition continues to improve due to the district's efforts in fiscal conservation and the creation of operational efficiencies leveraging technology, updated policies and procedures, and a current and ongoing investment strategy. The district completed a rate analysis in FY 2022-2023 to provide the district with the ability to cover the cost of anticipated debt service in the wastewater fund and begin implementing multi-year capital improvement projects in both the water and wastewater funds. These rate increases span three years and are prescribed in Resolution 32-2022, adopted on May 19, 2022, which approved the rate increases for the water and wastewater rates that would require Board approval. 2024-2025 is the last year of the three-year increase. The prescribed rate increases also include future annual inflationary adjustments to water and wastewater, which will require Board approval. This budget incorporates a 2.9% inflationary rate increase for Water and Sewer rates. Additional details associated with enterprise fund activities, including recommendations from the CCSD standing committees guiding the preparation of the preliminary budget, are provided in subsequent sections of this report.

While the preliminary budget includes revenues and expenditure plans for FY 2025-2026, it does not include reserves since those are incorporated when the Board considers the Final Budget. The prescribed timing of the final budget, established by Government Code Section 61110, allows staff to perform year-end accounting closure procedures for the CCSD balance sheet in determining the current year's ending reserve balances. The district has received the draft FY 2023-2024 audit, and those reserve balances will be incorporated into the FY 2025-2026 estimates for the final budget. Interfund loans exist and may affect balance sheets and reserves. Based on past Board direction, staff will continue inter-fund loan discussions with the Finance Standing Committee and the Board.

General fund budgets are funded through taxes and assessments, which are not increasing in parallel with the inflation rate, and several unfunded items continue to exist. Service levels are being evaluated to address operational deficits within the department. Additional details on General Fund budgets and unfunded items are provided in subsequent sections of this report. Options to increase revenues to address unfunded items are limited but will continue to be explored as part of the Board Adopted Strategic Plan and Ad-Hoc committee.

The following links to the CCSD website can be used for additional information on recent Board and standing committee actions guiding the preparation of the preliminary budget:

[Procurement Policies and Procedures Policy 2135 adopted March 13, 2025](#)

[Five-Year Strategic Goals 2025-2030 adopted March 13, 2025](#)

[May 19, 2022, approval of water and sewer rates effective July 1, 2022](#)

[June 15, 2023, approval of water and sewer rates adjustments effective July 15, 2023](#)

[June 13, 2024, approval of water and sewer rates adjustments effective July 1, 2024](#)

Combined Preliminary Budget

The following table illustrates the combined CCSD budgets.

| Cambria CSD - Combined Final Budget Fiscal Year 2025-2026 | General Fund Budgets | Enterprise Fund Budgets | Budget Subtotals | Eliminating Adjustments | Combined Budgets |
|----------------------------------------------------------------------|---------------------------------|------------------------------------|-------------------------|------------------------------------|-----------------------------|
| Revenues | | | | | |
| Property Taxes | \$ 3,225,830 | \$ 25,000 | \$ 3,250,830 | \$ - | \$ 3,250,830 |
| Fire Assessments | 585,619 | - | 585,619 | - | 585,619 |
| Franchise Fees | 178,000 | - | 178,000 | - | 178,000 |
| Administrative Cost Reimbursements | 2,062,098 | - | 2,062,098 | (2,062,098) | - |
| Water Rates | - | 3,921,519 | 3,921,519 | - | 3,921,519 |
| Sustainable Water Facility Rates | - | 1,321,000 | 1,321,000 | - | 1,321,000 |
| Wastewater Rates | - | 4,090,275 | 4,090,275 | - | 4,090,275 |
| Grants | - | - | - | - | - |
| Interest Income | 120,000 | 239,000 | 359,000 | - | 359,000 |
| Other Revenues | 91,675 | 412,093 | 503,768 | - | 503,768 |
| Total Revenues | \$ 6,263,222 | \$ 10,008,887 | \$ 16,272,109 | \$ (2,062,098) | \$ 14,210,011 |
| Expenditures | | | | | |
| Personnel Services | \$ 3,813,529 | \$ 2,692,219 | \$ 6,505,748 | \$ - | \$ 6,505,748 |
| Services and Supplies | \$ 1,533,944 | \$ 3,329,331 | 4,863,275 | - | 4,863,275 |
| Capital Outlay | \$39,700 | \$948,000 | 987,700 | - | 987,700 |
| Debt Service | \$18,431 | \$1,565,254 | 1,583,685 | - | 1,583,685 |
| Administrative Cost Allocation | \$588,016 | \$1,474,083 | \$2,062,099 | (\$2,062,098) | \$0 |
| Total Expenditures | \$ 5,993,620 | \$ 10,008,887 | \$ 16,002,507 | \$ (2,062,098) | \$ 13,940,409 |
| Net Sources Over / (Under) Uses | \$ 269,602 | \$ - | \$ 269,602 | \$ - | \$ 269,602 |

Total General Fund revenues are estimated to decrease by \$526,998 (-8%) from \$6,790,220 for FY 2024-2025 to \$6,263,222 in FY 2025-2026. This decrease is due to a reduction in the Administrative Cost Allocation model. Property taxes are projected to increase \$121,751 (3.9%) from \$3,129,079 in FY 2024-2025 to \$3,250,830 in FY 2025-2026, based on estimates received from the County of San Luis Obispo Treasurer-Tax Collector.

Total General Fund expenditures are estimated to decrease by \$576,089 (-8.8%) from \$6,569,709 for FY 2024-2025 to \$5,993,620 in FY 2025-2026. This decrease is due to the elimination of the SAFER Firefighters, cost efficiencies by department managers, and the change in the Administrative Cost Allocation model. Overall, the General Fund budgets are anticipated to have a surplus of \$269,602. This surplus is held in the General Fund for emergencies during the year or much-needed maintenance of General Fund properties. Several Maintenance and Repair projects were not funded for Fire and Facilities & Resources and may come before the board for approval during the year. Facilities and Resources have the roof repair and refinishing of the floors budgeted for the 2025-2026 Fiscal Year. Achieving a balanced budget relies on 100% cost recovery for the Administrative Fund. These administrative cost allocations and other inter-fund transfers are eliminated in the CCSD combined budget to determine net revenues and expenditures after inter-fund activities.

The Enterprise Fund revenues are estimated to increase by \$405,796 (4.2%) from \$9,603,091 in FY 2024-2025 to \$10,008,887 in FY 2025-2026 due to water and wastewater rate increases. Enterprise Fund expenditures are estimated to increase by \$464,055 (4.9%) from \$9,544,832 in FY 2024-2025 to \$10,008,887 in FY 2025-2026. The increase in expenses is due to projected salary increases, inflationary projections, and an increase in debt service.

General Fund Budgets

The General Fund Budgets consist of the following:

- Fire Fund
- Facilities and Resources Fund

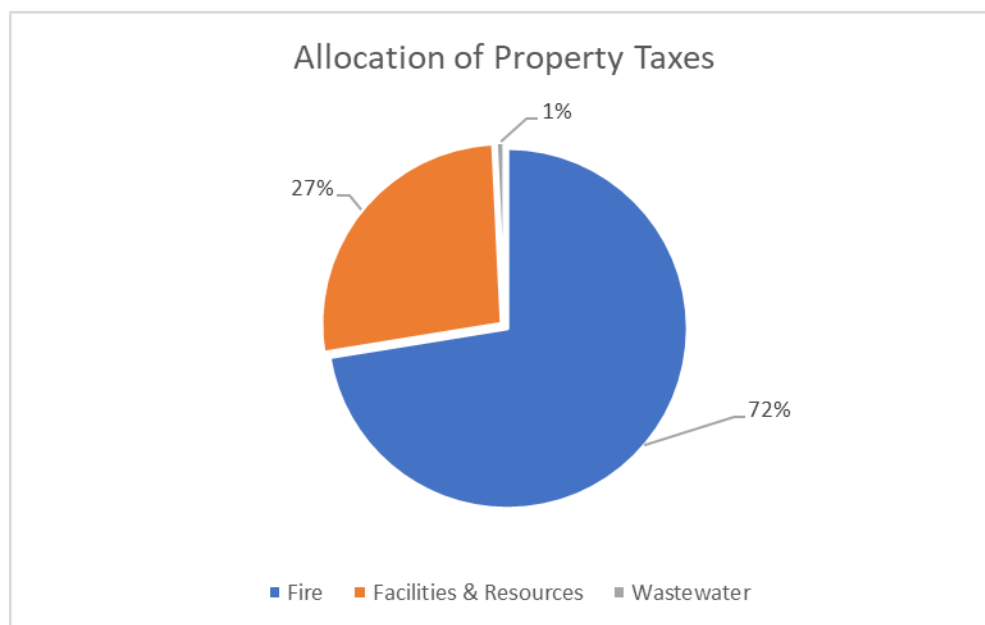
- Administrative Fund (Including the Overhead Allocation spreadsheet)

The combined General Fund budgets are illustrated on page 12, and a summary and detailed schedules for each budget are provided on pages 15 to 29.

Significant Budget Items

General Fund revenues are primarily property taxes allocated between Fire and Facilities and Resources to fund budgeted expenditures. Other revenues, such as the Fire Assessments, are restricted to the Fire Fund. The Administrative Fund budget includes a schedule on page 53 illustrating how administrative costs are allocated between the various CCSD budgets. The Administrative Cost allocation provides for 100% reimbursement of expenses. Revenue collected in the General Fund is not being used to offset administrative costs to help ensure that the General Fund is balanced and able to perform future deferred maintenance on assets within the General Fund.

The following illustrates the allocation of CCSD property taxes.



General Fund Trade-Offs

Trade-offs in General Fund budgets link to how much property taxes are allocated to one of the budgets versus another budget. The Fire Fund is allocated 72% of the CCSD property taxes, which, together with Fire Assessments of \$585,619, provide most of its funding. The Facilities and Resources Fund receives 27% of the CCSD property taxes, which, with the Veterans Hall rental income, provides for most of its funding. Allocating more property taxes to one fund and decreasing the other would result in trade-offs, changes in staffing, and changes in the service level provided by each department.

When considering trade-offs between General Fund budgets, it is essential to recognize that CCSD has taken on added responsibilities in recent years without funding. Funding for the maintenance of parks, recreation, and open space, maintenance of the Veterans Hall, and homeless camp cleanup are three primary responsibilities of the Facilities and Resources budget that continue to be underfunded, and where service is provided in the best manner possible within available funding. Over time, as the CCSD continues to maintain the Fiscalini Ranch Preserve and take ownership of more open space parcels (approximately 500 parcels) with insufficient funding, the General Fund budgets for Fire, Facilities and Resources and Administrative departments will continue to decline and impact operations and safety. Significant steps have been taken to assess the operations of the Facilities and

Resources department to reduce expenditures. Reducing contracting for services has provided the department with an increase in productivity and overall cost savings.

Lastly, \$25,000 in property taxes is budgeted for the low-income discounts for wastewater customers. Based on Proposition 218 requirements for the proportional allocation of costs when establishing customer rates and charges, low-income discounts cannot be subsidized by other wastewater customers. Property taxes are the sole source of discretionary revenues appropriate to cover the cost of the discounts.

Fire & Emergency Services – See budget schedules on pages 15-19

Significant Budget Items

- The CCSD Fire Fund provides 10 full-time personnel and one reserve firefighter. Grant funding for three SAFER firefighters ends on 6/30/2025.
- There are no new capital expenditure requests for the preliminary budget. Capital project requests will be made through the Board during the fiscal year, when funding models can be explored.

STRATEGIC GOAL ALIGNMENT: Fire Protection and Emergency Services Maintain and Enhance Emergency Preparedness and Community Education While Providing Optimal and Adaptive All-Hazard Response

Budget Assumptions

- 1) Continue to seek grants for various equipment and prepare funding options for the Board to consider if grants are not awarded.
- 2) Continue to support employee training in maintaining professional licensing or other industry-related training.
- 3) Continue to support upgrading outdated equipment and apparatus.
- 4) Work to make critical updates to the fire station for safety and efficiency, utilizing funds raised on behalf of the Fire Department where applicable.

Facilities & Resources – See budget schedules on pages 20-24

The Facilities and Resources (F&R) budget funds three full-time equivalent staff positions and one management position and related expenditures for maintenance and repairs of District assets, including real property such as the Veterans Hall, dog park, public restrooms, parks, recreation & open space, and Fiscalini Ranch Preserve. The PROS department (16) is only used to track capital projects related to F&R, such as the skate park construction and the East Ranch restroom. The PROS department is not allocated any operating costs. Current challenges associated with unfunded budget requests are common for local agencies that can fund facility development but are hard-pressed to fund long-term maintenance efforts. Continued resource demands for open space maintenance, to include the Fiscalini Ranch Preserve, homeless camp cleanups, and storage of personal property, are having a significant budgetary impact on General Fund resources and staff.

Significant Budget Items

- The CCSD Facilities and Resources Fund provides four full-time personnel.
- Capital expenditures requested for 2025-2026 are \$17,000 for floor refinishing and \$22,700 for Roof repairs, funded from the General Fund Reserves.
- Significant unfunded requests exist, such as maintenance of the Veterans Hall.
 - Significant unfunded requests exist for the maintenance of the Veterans Hall.
 - Significant resource constraints affect the staff's ability to maintain open space, streetlights, and public restrooms, which may not meet the community's service level expectations.

STRATEGIC GOAL ALIGNMENT: Facilities and Resources

Manage and Provide Stewardship of District Assets, in a Timely, Cost-Effective, and Environmentally Sensitive Manner

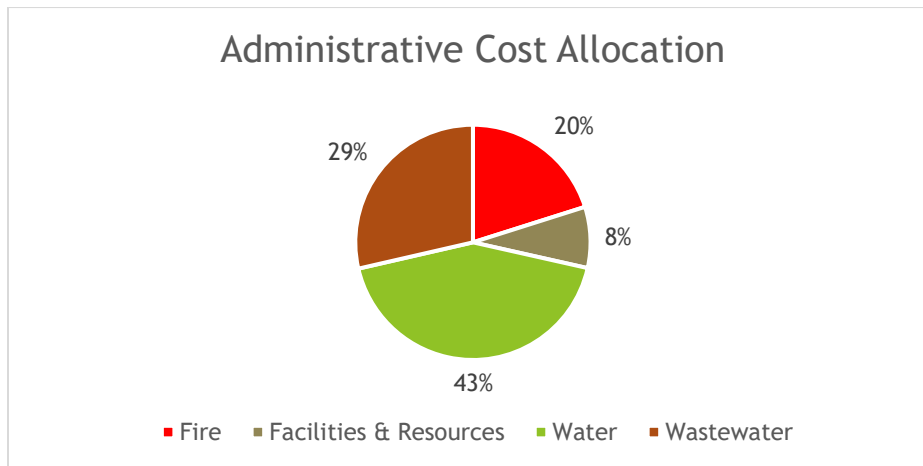
Budget Assumptions

- 1) Continue to research grant opportunities.
- 2) Continue to support employee training in maintaining professional licensing or other industry-related training.
- 3) Continue discussions & review of the fee structure for the Veterans Hall rental rates.
- 4) Continue the dialogue with the Finance committee and Board to find alternate funding sources.

Administrative Services– See budget schedules on pages 25-29

The CCSD Administrative Fund budget includes the cost of the general manager and staff responsible for the district's accounting and finances, human resources, centralized aspects of contract management, and related administrative functions.

The following chart illustrates the CCSD allocation of administrative costs.



Overall, combined enterprise fund budgets pay 72% of the CCSD administrative costs, with water fund budgets (including WRF budgets) covering 43% and wastewater funds covering 29%. General fund budgets pay the remaining 28%, with those costs covered by Fire (20%) and F&R (8.0%).

Significant Budget Items

- The Administrative Fund budget assumes that administrative costs are 100% reimbursed by other operating budgets.

STRATEGIC GOAL ALIGNMENT: Administration & Finance

Develop Realistic Plans & Processes for Funding and Execution of the Strategic Goals

Budget Assumptions

- 1) Support the most current strategic plan and five-year goals that the Board of Directors adopted.
- 2) Study the District Fees & Charges Schedule to determine if rates must be amended to cover the service cost.
- 3) Continue with progress on the following Organizational Goals:
 - a) Develop and review the annual budget and continue with quarterly financial updates.

- b) Begin the FY 2024-2025 audit, working with the auditors to ensure efficiency and complete the audit promptly.
- 4) Continuing work with Standing Committees on various Board-assigned tasks.
- 5) Continue to support employee training in maintaining professional licensing or other industry-related training.
- 6) Implement improved workflow solutions to gain efficiency.

Enterprise Fund Budgets

The CCSD Enterprise Fund budgets consist of the following:

- Water Fund
- WRF Operations Fund
- WRF Capital Fund
- Wastewater Fund

The combined Enterprise Fund budgets are illustrated on page 30, including the combined summary information for the three (3) water fund budgets (Water, WRF Operations, and WRF Capital Funds) and the Wastewater Fund. Detailed schedules for the enterprise budget are on pages 30-52.

Significant Budget Items

As with the General Fund budgets, some significant items are common to all enterprise fund budgets, while others are budget specific. The following is a list of budget issues common to all enterprise funds.

- The approval of three-year rate increases to water and wastewater rates on May 19, 2022, effective July 1, 2022, increases the funding for the district's enterprise services, planned capital project activities, and debt service. This budget accounts for an inflationary rate increase of 2.9%. WRF fees are not increasing.

Trade-Offs

In contrast to the General Fund budgets, where trade-offs exist between the budget units depending on the allocation of property tax and general fund discretionary revenues, the enterprise funds have their own dedicated revenues, and trade-offs are budget specific. For CCSD water services, there are three "component units" of the budget – the Water Fund, the WRF Operations Fund, and the WRF Capital Fund, and trade-offs may also exist between those three components.

STRATEGIC GOAL ALIGNMENT: Water Services - General

Meet the Ongoing Challenges of Effectively Managing Water Resources to Provide a Reliable Supply of Potable Water to Serve Present and Future Community Needs

Budget Assumptions

The Utilities Department Manager manages Enterprise Funds. A couple of important goals for FY 2025-2026 exist for both water and wastewater operations, including the following:

- The July 1, 2024, rate increases for water and wastewater fund capital improvements and improved proactive maintenance. Implementing those efforts cost-effectively will help maximize the beneficial outcomes of rate increases.
- Continue to improve regulatory reporting and responsiveness to resource agencies.
- Advancing the Capital Improvement Program (CIP).

Forward movement on CIP will need to address staff roles and responsibilities, how the project priorities are phased, how professional and construction services are procured, and the refinement of scope, schedules, and budgets for individual projects. Overall project prioritization has been completed, reviewed, and endorsed by the Resources and Infrastructure Committee, and continued coordination with the committee will be a staff priority in FY 2025-2026. Details on specific projects and programs are discussed in the following sections on each enterprise budget. Capital Improvement Program Project Prioritization schedules are included on pages 61-77.

Continued coordination between the Finance and Resources & Infrastructure Committees will also be essential to advancing the capital improvement program.

Water Fund – See budget schedules on pages 33-38

Budgeted revenues are estimated at \$4,318,019 and expenditures at \$4,318,019 for a balanced budget.

Significant Budget Items

- Staffing levels are consistent with the current FY 2024-2025 staffing.
- Capital expenditures totaled \$505,000, including projects approved at the Resources & Infrastructure Committee meeting. Various approved projects were removed from the Preliminary Budget due to funding issues. The Board may approve these projects during the Fiscal Year.

Water Fund Trade-Offs

The Capital Outlay expenditures include trade-offs that will continue to be considered by staff, the Resources & Infrastructure Committee, and the Board of Directors during FY 2025-2026.

Capital projects are listed in priority order on pages 70-73. Many of the projects in the water fund have been implemented over multiple years, and funding has been accumulated over several fiscal years. The proposed capital projects, as discussed above, include multi-year and new project requests. Maintaining the Water Fund surplus is essential to fund future capital projects.

Budget Assumptions

Water system goals for FY 2025-2026 include the following:

- Update San Simeon Creek Basin Management O&M Manual.
- Continue to support employee training in maintaining professional licensing and other industry-related professional development.
- Establish specific goals relating to Capital Improvement Projects.
- During quarterly budget reviews, continue to provide status updates on CIP efforts.
- Continue to develop details on scope, schedules, and budgets for individual high-priority projects.

WRF Fund – See budget schedules on pages 39-46

The projected operating surplus in the FY 2025-2026 WRF Operations Fund budget is \$102,572.

Significant Budget Items

- Staffing levels are consistent with the current FY 2024-2025 staffing.
- Capital expenditures total \$270,000 and include projects approved by the Resources & Infrastructure Committee.

Budget Assumptions

WRF goals for FY 2025-2026 include the following:

- Continue to support employee training in maintaining professional licensing or other industry-related professional development.
- Continue working on the Section 7 consultation and acquisition of the Regular Coastal Development Permit.

Wastewater Fund – See budget schedules on pages 47-52

- Budgeted revenues are estimated to be \$4,274,868, and expenditures are estimated to be \$4,107,440, resulting in a surplus of \$167,428 and include projects approved by the Resources & Infrastructure Committee.

Significant Budget Items

- Staffing levels are consistent with the current FY 2024-2025 staffing.
- Capital expenditures total \$173,000. Various approved projects were removed from the Preliminary Budget due to funding issues. The Board may approve these projects during the Fiscal Year.

Trade-Offs

The most significant is the historical issue of the deferral of plant maintenance and capital improvement activities. The 2022 Prop 218 rate increase addressed a portion of this historic issue.

STRATEGIC GOAL ALIGNMENT: Wastewater Services Ensure Reliable Performance of the Wastewater Treatment System for Decades to Come

Budget Assumptions

Wastewater system goals for FY 2025-2026 include the following:

- Continue managing the Sustainable Solution Turnkey (SST) project.
- Complete various maintenance & repair projects at the plant.
- Continue to support employee training in maintaining professional licensing or other industry-related professional development.
- Establish specific goals relating to Capital Improvement Projects.
- During quarterly budget reviews, continue to provide status updates on CIP efforts.
- Continue to develop details on scope, schedules, and budgets for individual high-priority projects.



GENERAL FUND SUMMARY

Fire Department – 01

Facilities & Resources Department – 02

Administration Department - 09



Cambria Community Services District , CA

Budget Report Group Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| Account Typ... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) | Percent Remaining |
|---------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|--------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | | |
| Revenue | 4,201,124.00 | 4,201,124.00 | 0.00 | 0.00 | 0.00 | -4,201,124.00 | 100.00% |
| Expense | 3,931,522.22 | 3,931,522.22 | 0.00 | 0.00 | 0.00 | 3,931,522.22 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | 269,601.78 | 269,601.78 | 0.00 | 0.00 | 0.00 | -269,601.78 | 100.00% |
| Report Surplus (Deficit): | 269,601.78 | 269,601.78 | 0.00 | 0.00 | 0.00 | -269,601.78 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|--------------|----------------------------------------|
| 01 - GENERAL FUND | 269,601.78 | 269,601.78 | 0.00 | 0.00 | 0.00 | -269,601.78 |
| Report Surplus (Deficit): | 269,601.78 | 269,601.78 | 0.00 | 0.00 | 0.00 | -269,601.78 |



GENERAL FUND

FIRE - 01



Cambria Community Services District , CA

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------|------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | | |
| Revenue | | | | | | | |
| Category: 42 - FEES | | | | | | | |
| 01-43730-01 | INSPECTION FEE - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | -1,000.00 | 100.00 % |
| Category: 42 - FEES Total: | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | -1,000.00 | 100.00% |
| Category: 44 - PROPERTY TAXES | | | | | | | |
| 01-43100-01 | PROPERTY TAX - FIRE DEPT | 2,354,856.00 | 2,354,856.00 | 0.00 | 0.00 | -2,354,856.00 | 100.00 % |
| 01-43110-01 | SB2557 TAX - FIRE DEPT | -36,970.00 | -36,970.00 | 0.00 | 0.00 | 36,970.00 | 0.00 % |
| 01-43350-01 | ASSESSMENT-FIRE - FIRE DEPT | 585,619.00 | 585,619.00 | 0.00 | 0.00 | -585,619.00 | 100.00 % |
| 01-43700-01 | WEED ABATEMENT - FIRE DEPT | 100,000.00 | 100,000.00 | 0.00 | 0.00 | -100,000.00 | 100.00 % |
| Category: 44 - PROPERTY TAXES Total: | | 3,003,505.00 | 3,003,505.00 | 0.00 | 0.00 | -3,003,505.00 | 100.00% |
| Revenue Total: | | 3,004,505.00 | 3,004,505.00 | 0.00 | 0.00 | -3,004,505.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 01-50000-01 | SALARY & WAGES - FIRE DEPT | 1,114,598.00 | 1,114,598.00 | 0.00 | 0.00 | 1,114,598.00 | 100.00 % |
| 01-50100-01 | OVERTIME - FIRE DEPT | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 1,264,598.00 | 1,264,598.00 | 0.00 | 0.00 | 1,264,598.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 01-51010-01 | UNIFORM ALLOWNC - FIRE DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 01-51020-01 | MED-PRINCIPAL - FIRE DEPT | 19,301.00 | 19,301.00 | 0.00 | 0.00 | 19,301.00 | 100.00 % |
| 01-51030-01 | MED-PERS-CARE - FIRE DEPT | 124,740.00 | 124,740.00 | 0.00 | 0.00 | 124,740.00 | 100.00 % |
| 01-51050-01 | LIFE INSURANCE - FIRE DEPT | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 1,440.00 | 100.00 % |
| 01-51060-01 | FICA - FIRE DEPT | 68,052.00 | 68,052.00 | 0.00 | 0.00 | 68,052.00 | 100.00 % |
| 01-51070-01 | MEDICARE - FIRE DEPT | 15,214.00 | 15,214.00 | 0.00 | 0.00 | 15,214.00 | 100.00 % |
| 01-51080-01 | WORKERS COMP - FIRE DEPT | 64,448.00 | 64,448.00 | 0.00 | 0.00 | 64,448.00 | 100.00 % |
| 01-51090-01 | RETIREMENT-PERS - FIRE DEPT | 416,180.00 | 416,180.00 | 0.00 | 0.00 | 416,180.00 | 100.00 % |
| 01-51200-01 | OTHER EMP BENE - FIRE DEPT | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 3,250.00 | 100.00 % |
| 01-51210-01 | RETIREEES HEALTH - FIRE DEPT | 55,488.00 | 55,488.00 | 0.00 | 0.00 | 55,488.00 | 100.00 % |
| 01-51220-01 | MEDICAL REIMBRS - FIRE DEPT | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 16,000.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 788,113.00 | 788,113.00 | 0.00 | 0.00 | 788,113.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 01-6011W-01 | PUB INF-WEBSITE - FIRE DEPT | 250.00 | 250.00 | 0.00 | 0.00 | 250.00 | 100.00 % |
| 01-60300-01 | INSURANCE - FIRE DEPT | 47,000.00 | 47,000.00 | 0.00 | 0.00 | 47,000.00 | 100.00 % |
| 01-6033B-01 | M&R BUILDINGS - FIRE DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 01-6033G-01 | M&R GROUNDS - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-6041L-01 | M&R-VEHICLES-L - FIRE DEPT | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 100.00 % |
| 01-60440-01 | M&R-COMPS-SVCS - FIRE DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-60450-01 | COMP SUPP&PARTS - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-60500-01 | OFFICE SUPPLIES - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-60510-01 | POSTAGE & SHIP - FIRE DEPT | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 100.00 % |
| 01-60530-01 | PRINTING/FORMS - FIRE DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 01-60540-01 | MBRSH DUES,PUBS - FIRE DEPT | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 01-60550-01 | GOVT FEES & LIC - FIRE DEPT | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 80,000.00 | 100.00 % |
| 01-6060C-01 | UTILITIES CELL - FIRE DEPT | 9,830.30 | 9,830.30 | 0.00 | 0.00 | 9,830.30 | 100.00 % |
| 01-6060E-01 | UTILITIES ELEC - FIRE DEPT | 17,635.59 | 17,635.59 | 0.00 | 0.00 | 17,635.59 | 100.00 % |
| 01-6060G-01 | UTILITIES GAS - FIRE DEPT | 5,923.95 | 5,923.95 | 0.00 | 0.00 | 5,923.95 | 100.00 % |
| 01-6060I-01 | UTILITS INTRNET - FIRE DEPT | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 100.00 % |
| 01-6060P-01 | UTILITIES PHONE - FIRE DEPT | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 100.00 % |
| 01-6060S-01 | UTILITIES SEWER - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-6060W-01 | UTILITIES WATER - FIRE DEPT | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 100.00 % |
| 01-6080L-01 | PRO SVC- LEGAL - FIRE DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|-----------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 01-6080M-01 | PRO SVC- MISC - FIRE DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 01-60890-01 | EMER MED SUPP - FIRE DEPT | 14,420.00 | 14,420.00 | 0.00 | 0.00 | 14,420.00 | 100.00 % |
| 01-60900-01 | DEPT OP SUPPLY - FIRE DEPT | 15,450.00 | 15,450.00 | 0.00 | 0.00 | 15,450.00 | 100.00 % |
| 01-60930-01 | SMALL TOOLS/EQP - FIRE DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 01-60940-01 | CLOTH/UNIFORM - FIRE DEPT | 7,725.00 | 7,725.00 | 0.00 | 0.00 | 7,725.00 | 100.00 % |
| 01-60960-01 | FUEL - FIRE DEPT | 20,500.00 | 20,500.00 | 0.00 | 0.00 | 20,500.00 | 100.00 % |
| 01-61150-01 | MEETING EXPENSE - FIRE DEPT | 450.00 | 450.00 | 0.00 | 0.00 | 450.00 | 100.00 % |
| 01-6120A-01 | EMPLOYEE ALS CT - FIRE DEPT | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 100.00 % |
| 01-6120E-01 | TVL,TRN,SEM-EMP - FIRE DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 01-61240-01 | EMPLOYEE RECOG - FIRE DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-61250-01 | EMPLOY RECRUIT - FIRE DEPT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100.00 % |
| 01-6220A-01 | FD-AWARE/EDUCTN - FIRE DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 01-6220B-01 | FD-BREATHG-SCBA - FIRE DEPT | 4,622.00 | 4,622.00 | 0.00 | 0.00 | 4,622.00 | 100.00 % |
| 01-6220P-01 | PERS PROT EQUIP - FIRE DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 01-6220R-01 | FHRP CONTRACT - FIRE DEPT | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 100.00 % |
| Category: 52 - SERVICES & SUPPLIES Total: | | 509,106.84 | 509,106.84 | 0.00 | 0.00 | 509,106.84 | 100.00% |
| Category: 70 - DEBT SERVICE | | | | | | | |
| 01-61800-01 | PRINCIPAL | 16,308.89 | 16,308.89 | 0.00 | 0.00 | 16,308.89 | 100.00 % |
| 01-6180H-01 | INTEREST TRUCK - FIRE DEPT | 2,121.97 | 2,121.97 | 0.00 | 0.00 | 2,121.97 | 100.00 % |
| Category: 70 - DEBT SERVICE Total: | | 18,430.86 | 18,430.86 | 0.00 | 0.00 | 18,430.86 | 100.00% |
| Category: 80 - ALLOCATED OH | | | | | | | |
| 01-62000-01 | ALLOC OVERHEAD - FIRE DEPT | 414,896.00 | 414,896.00 | 0.00 | 0.00 | 414,896.00 | 100.00 % |
| Category: 80 - ALLOCATED OH Total: | | 414,896.00 | 414,896.00 | 0.00 | 0.00 | 414,896.00 | 100.00% |
| Expense Total: | | 2,995,144.70 | 2,995,144.70 | 0.00 | 0.00 | 2,995,144.70 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 | 100.00% |
| Report Surplus (Deficit): | | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| 42 - FEES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | -1,000.00 | 100.00% |
| 44 - PROPERTY TAXES | 3,003,505.00 | 3,003,505.00 | 0.00 | 0.00 | -3,003,505.00 | 100.00% |
| Revenue Total: | 3,004,505.00 | 3,004,505.00 | 0.00 | 0.00 | -3,004,505.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 1,264,598.00 | 1,264,598.00 | 0.00 | 0.00 | 1,264,598.00 | 100.00% |
| 51 - BENEFITS | 788,113.00 | 788,113.00 | 0.00 | 0.00 | 788,113.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 509,106.84 | 509,106.84 | 0.00 | 0.00 | 509,106.84 | 100.00% |
| 70 - DEBT SERVICE | 18,430.86 | 18,430.86 | 0.00 | 0.00 | 18,430.86 | 100.00% |
| 80 - ALLOCATED OH | 414,896.00 | 414,896.00 | 0.00 | 0.00 | 414,896.00 | 100.00% |
| Expense Total: | 2,995,144.70 | 2,995,144.70 | 0.00 | 0.00 | 2,995,144.70 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 | 100.00% |
| Report Surplus (Deficit): | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 01 - GENERAL FUND | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 |
| Report Surplus (Deficit): | 9,360.30 | 9,360.30 | 0.00 | 0.00 | -9,360.30 |



GENERAL FUND

FACILITIES & RESOURCES - 02



Cambria Community Services District , CA

Budget Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------|-----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | | |
| Revenue | | | | | | | |
| Category: 42 - FEES | | | | | | | |
| 01-40200-02 | EV CHARGING STATION | 3,000.00 | 3,000.00 | 0.00 | 0.00 | -3,000.00 | 100.00 % |
| 01-45000-02 | VET'S HALL RENT - PPT MGMT DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | -20,000.00 | 100.00 % |
| Category: 42 - FEES Total: | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | -23,000.00 | 100.00% |
| Category: 44 - PROPERTY TAXES | | | | | | | |
| 01-43100-02 | PROPERTY TAX - PPT MGMT DEPT | 870,974.00 | 870,974.00 | 0.00 | 0.00 | -870,974.00 | 100.00 % |
| 01-43110-02 | SB2557 TAX - PPT MGMT DEPT | -13,622.00 | -13,622.00 | 0.00 | 0.00 | 13,622.00 | 0.00 % |
| Category: 44 - PROPERTY TAXES Total: | | 857,352.00 | 857,352.00 | 0.00 | 0.00 | -857,352.00 | 100.00% |
| Revenue Total: | | 880,352.00 | 880,352.00 | 0.00 | 0.00 | -880,352.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 01-50000-02 | SALARY & WAGES - PPT MGMT DEPT | 245,951.00 | 245,951.00 | 0.00 | 0.00 | 245,951.00 | 100.00 % |
| 01-50100-02 | OVERTIME - PPT MGMT DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 260,951.00 | 260,951.00 | 0.00 | 0.00 | 260,951.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 01-51010-02 | UNIFORM ALLOWNC - PPT MGMT ... | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 100.00 % |
| 01-51020-02 | MED-PRINCIPAL - PPT MGMT DEPT | 3,052.00 | 3,052.00 | 0.00 | 0.00 | 3,052.00 | 100.00 % |
| 01-51030-02 | MED-PERS-CARE - PPT MGMT DEPT | 44,100.00 | 44,100.00 | 0.00 | 0.00 | 44,100.00 | 100.00 % |
| 01-51050-02 | LIFE INSURANCE - FAC & RESRC DPT | 432.00 | 432.00 | 0.00 | 0.00 | 432.00 | 100.00 % |
| 01-51060-02 | FICA - PPT MGMT DEPT | 15,671.00 | 15,671.00 | 0.00 | 0.00 | 15,671.00 | 100.00 % |
| 01-51070-02 | MEDICARE - PPT MGMT DEPT | 3,146.00 | 3,146.00 | 0.00 | 0.00 | 3,146.00 | 100.00 % |
| 01-51080-02 | WORKERS COMP - PPT MGMT DEPT | 8,392.00 | 8,392.00 | 0.00 | 0.00 | 8,392.00 | 100.00 % |
| 01-51090-02 | RETIREMENT-PERS - PPT MGMT DE... | 74,776.00 | 74,776.00 | 0.00 | 0.00 | 74,776.00 | 100.00 % |
| 01-51200-02 | OTHER EMP BENE - PPT MGMT DEPT | 3,052.00 | 3,052.00 | 0.00 | 0.00 | 3,052.00 | 100.00 % |
| 01-51210-02 | RETIREEES HEALTH - PPT MGMT DEPT | 23,834.00 | 23,834.00 | 0.00 | 0.00 | 23,834.00 | 100.00 % |
| 01-51220-02 | MEDICAL REIMBRS - PPT MGMT DE... | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 5,200.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 182,855.00 | 182,855.00 | 0.00 | 0.00 | 182,855.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 01-60300-02 | INSURANCE - FAC & RESRC DPT | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 27,000.00 | 100.00 % |
| 01-6033B-02 | M&R BUILDINGS - PPT MGMT DEPT | 28,560.00 | 28,560.00 | 0.00 | 0.00 | 28,560.00 | 100.00 % |
| 01-6033E-02 | M&R ENCAMPMENTS - FAC & RESR... | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 01-6033G-02 | M&R GROUNDS - PPT MGMT DEPT | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 27,800.00 | 100.00 % |
| 01-6033L-02 | M&R-STREETLIGHT - FAC & RESRC ... | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-6033R-02 | M&R-RANCH - FAC & RESRC DPT | 16,196.52 | 16,196.52 | 0.00 | 0.00 | 16,196.52 | 100.00 % |
| 01-6033V-02 | M&R-VET'S HALL - FAC & RESRC DPT | 60,994.00 | 60,994.00 | 0.00 | 0.00 | 60,994.00 | 100.00 % |
| 01-6041L-02 | M&R-VEHICLES-L - PPT MGMT DEPT | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 100.00 % |
| 01-6041N-02 | M&R-VEHICLES-N - PPT MGMT DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-60440-02 | M&R-COMPS-SVCS - PPT MGMT DE... | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 01-60450-02 | COMP SUPP&PARTS - PPT MGMT D... | 300.00 | 300.00 | 0.00 | 0.00 | 300.00 | 100.00 % |
| 01-60500-02 | OFFICE SUPPLIES - FAC & RESRC DPT | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 100.00 % |
| 01-6060C-02 | UTILITIES CELL - PPT MGMT DEPT | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 2,600.00 | 100.00 % |
| 01-6060E-02 | UTILITIES ELEC - PPT MGMT DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 01-6060G-02 | UTILITIES GAS - PPT MGMT DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 01-6060I-02 | UTILITS INTRNET - PPT MGMT DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-6060P-02 | UTILITIES PHONE - PPT MGMT DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 01-6060S-02 | UTILITIES SEWER - PPT MGMT DEPT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100.00 % |
| 01-6060W-02 | UTILITIES WATER - PPT MGMT DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-60700-02 | EQUIP RENTAL - PPT MGMT DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 01-6080M-02 | PRO SVC- MISC - PPT MGMT DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original | Current | Period | Fiscal | Variance | Percent |
|------------------------------------------------------|----------------------------------|-------------------|-------------------|---------------|-------------|----------------------------|----------------|
| | | Total Budget | Total Budget | Activity | Activity | Favorable (Unfavorable) | Remaining |
| 01-60900-02 | DEPT OP SUPPLY - PPT MGMT DEPT | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 21,000.00 | 100.00 % |
| 01-60930-02 | SMALL TOOLS/EQP - PPT MGMT DE... | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-60940-02 | CLOTH/UNIFORM - PPT MGMT DEPT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100.00 % |
| 01-60960-02 | FUEL - FAC & RESRC DPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 01-61250-02 | EMPLOY RECRUIT - FAC & RESRC DPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| Category: 52 - SERVICES & SUPPLIES Total: | | 279,750.52 | 279,750.52 | 0.00 | 0.00 | 279,750.52 | 100.00% |
| Category: 60 - CAPITAL OUTLAY | | | | | | | |
| 01-61700-02 | CAP ASSET EXP - FAC & RESRC DPT | 39,700.00 | 39,700.00 | 0.00 | 0.00 | 39,700.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| REFINISHING FLOORS | | 0.00 | 0.00 | 17,000.00 | | | |
| ROOF REPAIRS | | 0.00 | 0.00 | 22,700.00 | | | |
| Category: 60 - CAPITAL OUTLAY Total: | | 39,700.00 | 39,700.00 | 0.00 | 0.00 | 39,700.00 | 100.00% |
| Category: 80 - ALLOCATED OH | | | | | | | |
| 01-62000-02 | ALLOC OVERHEAD - PPT MGMT DE... | 173,120.00 | 173,120.00 | 0.00 | 0.00 | 173,120.00 | 100.00 % |
| Category: 80 - ALLOCATED OH Total: | | 173,120.00 | 173,120.00 | 0.00 | 0.00 | 173,120.00 | 100.00% |
| Expense Total: | | 936,376.52 | 936,376.52 | 0.00 | 0.00 | 936,376.52 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 | 100.00% |
| Report Surplus (Deficit): | | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| 42 - FEES | 23,000.00 | 23,000.00 | 0.00 | 0.00 | -23,000.00 | 100.00% |
| 44 - PROPERTY TAXES | 857,352.00 | 857,352.00 | 0.00 | 0.00 | -857,352.00 | 100.00% |
| Revenue Total: | 880,352.00 | 880,352.00 | 0.00 | 0.00 | -880,352.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 260,951.00 | 260,951.00 | 0.00 | 0.00 | 260,951.00 | 100.00% |
| 51 - BENEFITS | 182,855.00 | 182,855.00 | 0.00 | 0.00 | 182,855.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 279,750.52 | 279,750.52 | 0.00 | 0.00 | 279,750.52 | 100.00% |
| 60 - CAPITAL OUTLAY | 39,700.00 | 39,700.00 | 0.00 | 0.00 | 39,700.00 | 100.00% |
| 80 - ALLOCATED OH | 173,120.00 | 173,120.00 | 0.00 | 0.00 | 173,120.00 | 100.00% |
| Expense Total: | 936,376.52 | 936,376.52 | 0.00 | 0.00 | 936,376.52 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 | 100.00% |
| Report Surplus (Deficit): | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 01 - GENERAL FUND | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 |
| Report Surplus (Deficit): | -56,024.52 | -56,024.52 | 0.00 | 0.00 | 56,024.52 |



GENERAL FUND ADMINISTRATION - 09



Cambria Community Services District , CA

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---------------------------------------------------|------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | | |
| Revenue | | | | | | | |
| Category: 42 - FEES | | | | | | | |
| 01-40010-09 | FRANCHISE FEES - ADMIN DEPT | 178,000.00 | 178,000.00 | 0.00 | 0.00 | -178,000.00 | 100.00 % |
| 01-40130-09 | VAC RENTAL REG - ADMIN DEPT | 500.00 | 500.00 | 0.00 | 0.00 | -500.00 | 100.00 % |
| Category: 42 - FEES Total: | | 178,500.00 | 178,500.00 | 0.00 | 0.00 | -178,500.00 | 100.00% |
| Category: 43 - OTHER REVENUE | | | | | | | |
| 01-42000-09 | INTEREST INCOME - ADMIN DEPT | 120,000.00 | 120,000.00 | 0.00 | 0.00 | -120,000.00 | 100.00 % |
| 01-43850-09 | RADIO VAULT RNT - ADMIN DEPT | 2,400.00 | 2,400.00 | 0.00 | 0.00 | -2,400.00 | 100.00 % |
| Category: 43 - OTHER REVENUE Total: | | 122,400.00 | 122,400.00 | 0.00 | 0.00 | -122,400.00 | 100.00% |
| Category: 44 - PROPERTY TAXES | | | | | | | |
| 01-43120-09 | SB1090-PROPTAX - ADMIN DEPT | 15,367.00 | 15,367.00 | 0.00 | 0.00 | -15,367.00 | 100.00 % |
| Category: 44 - PROPERTY TAXES Total: | | 15,367.00 | 15,367.00 | 0.00 | 0.00 | -15,367.00 | 100.00% |
| Revenue Total: | | 316,267.00 | 316,267.00 | 0.00 | 0.00 | -316,267.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 01-50000-09 | SALARY & WAGES - ADMIN DEPT | 792,119.00 | 792,119.00 | 0.00 | 0.00 | 792,119.00 | 100.00 % |
| 01-50100-09 | OVERTIME - ADMIN DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 797,119.00 | 797,119.00 | 0.00 | 0.00 | 797,119.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 01-51020-09 | MED-PRINCIPAL - ADMIN DEPT | 9,114.00 | 9,114.00 | 0.00 | 0.00 | 9,114.00 | 100.00 % |
| 01-51030-09 | MED-PERS-CARE - ADMIN DEPT | 88,200.00 | 88,200.00 | 0.00 | 0.00 | 88,200.00 | 100.00 % |
| 01-51050-09 | LIFE INSURANCE - ADMIN DEPT | 864.00 | 864.00 | 0.00 | 0.00 | 864.00 | 100.00 % |
| 01-51060-09 | FICA - ADMIN DEPT | 46,438.00 | 46,438.00 | 0.00 | 0.00 | 46,438.00 | 100.00 % |
| 01-51070-09 | MEDICARE - ADMIN DEPT | 9,565.00 | 9,565.00 | 0.00 | 0.00 | 9,565.00 | 100.00 % |
| 01-51080-09 | WORKERS COMP - ADMIN DEPT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100.00 % |
| 01-51090-09 | RETIREMENT-PERS - ADMIN DEPT | 229,412.00 | 229,412.00 | 0.00 | 0.00 | 229,412.00 | 100.00 % |
| 01-51210-09 | RETIREES HEALTH - ADMIN DEPT | 112,000.00 | 112,000.00 | 0.00 | 0.00 | 112,000.00 | 100.00 % |
| 01-51220-09 | MEDICAL REIMBRS - ADMIN DEPT | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 14,300.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 519,893.00 | 519,893.00 | 0.00 | 0.00 | 519,893.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 01-60100-09 | ADS-LEGAL/OTHER - ADMIN DEPT | 515.00 | 515.00 | 0.00 | 0.00 | 515.00 | 100.00 % |
| 01-60111-09 | PUBLIC INFO GNL - ADMIN DEPT | 2,060.00 | 2,060.00 | 0.00 | 0.00 | 2,060.00 | 100.00 % |
| 01-60111W-09 | PUB INF-WEBSITE - ADMIN DEPT | 3,683.00 | 3,683.00 | 0.00 | 0.00 | 3,683.00 | 100.00 % |
| 01-60300-09 | INSURANCE - ADMIN DEPT | 4,382.00 | 4,382.00 | 0.00 | 0.00 | 4,382.00 | 100.00 % |
| 01-6033B-09 | M&R BUILDINGS - ADMIN DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 01-6033G-09 | M&R GROUNDS - ADMIN DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-60411-09 | M&R-VEHICLES-L - ADMIN DEPT | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 100.00 % |
| 01-60440-09 | M&R-COMPS-SVCS - ADMIN DEPT | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 130,000.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| M&R-COMP-SVCS | | 0.00 | 0.00 | 129,000.00 | | | |
| M&R-COMP-SVCS - CYBERSECURITY & MICROSOFT LICENSE | | 0.00 | 0.00 | 1,000.00 | | | |
| 01-60450-09 | COMP SUPP&PARTS - ADMIN DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 01-60480-09 | SECURTY & SAFTY - ADMIN DEPT | 103.00 | 103.00 | 0.00 | 0.00 | 103.00 | 100.00 % |
| 01-60500-09 | OFFICE SUPPLIES - ADMIN DEPT | 5,151.00 | 5,151.00 | 0.00 | 0.00 | 5,151.00 | 100.00 % |
| 01-60510-09 | POSTAGE & SHIP - ADMIN DEPT | 3,605.00 | 3,605.00 | 0.00 | 0.00 | 3,605.00 | 100.00 % |
| 01-60520-09 | BANK CHARGES - ADMIN DEPT | 2,060.00 | 2,060.00 | 0.00 | 0.00 | 2,060.00 | 100.00 % |
| 01-60530-09 | PRINTING/FORMS - ADMIN DEPT | 1,030.00 | 1,030.00 | 0.00 | 0.00 | 1,030.00 | 100.00 % |
| 01-60540-09 | MBRSH DUES,PUBS - ADMIN DEPT | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 10,300.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 01-60550-09 | GOVT FEES & LIC - ADMIN DEPT | 57,087.00 | 57,087.00 | 0.00 | 0.00 | 57,087.00 | 100.00 % |
| Budget Detail | | | | | | | |
| | Description | Units | Price | Amount | | | |
| | GOVERNMENT FEES & LICENSES | 0.00 | 0.00 | 25,370.00 | | | |
| | GOVERNMENT FEES & LICENSES - LAFCO | 0.00 | 0.00 | 31,717.00 | | | |
| 01-6060C-09 | UTILITIES CELL - ADMIN DEPT | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 6,300.00 | 100.00 % |
| 01-6060E-09 | UTILITIES ELEC - ADMIN DEPT | 9,450.00 | 9,450.00 | 0.00 | 0.00 | 9,450.00 | 100.00 % |
| 01-6060G-09 | UTILITIES GAS - ADMIN DEPT | 315.00 | 315.00 | 0.00 | 0.00 | 315.00 | 100.00 % |
| 01-6060I-09 | UTILITS INTRNET - ADMIN DEPT | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 6,300.00 | 100.00 % |
| 01-6060P-09 | UTILITIES PHONE - ADMIN DEPT | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 8,400.00 | 100.00 % |
| 01-6060S-09 | UTILITIES SEWER - ADMIN DEPT | 654.00 | 654.00 | 0.00 | 0.00 | 654.00 | 100.00 % |
| 01-6060W-09 | UTILITIES WATER - ADMIN DEPT | 473.00 | 473.00 | 0.00 | 0.00 | 473.00 | 100.00 % |
| 01-60700-09 | EQUIP RENTAL - ADMIN DEPT | 525.00 | 525.00 | 0.00 | 0.00 | 525.00 | 100.00 % |
| 01-60750-09 | RENT OFFICE - ADMIN DEPT | 51,000.00 | 51,000.00 | 0.00 | 0.00 | 51,000.00 | 100.00 % |
| 01-6080A-09 | PRO SVC- AUDIT - ADMIN DEPT | 25,475.00 | 25,475.00 | 0.00 | 0.00 | 25,475.00 | 100.00 % |
| 01-6080F-09 | PRO SVC- FINANC - ADMIN DEPT | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 21,600.00 | 100.00 % |
| 01-6080K-09 | PRO SVC-COUNSEL - ADMIN DEPT | 162,000.00 | 162,000.00 | 0.00 | 0.00 | 162,000.00 | 100.00 % |
| 01-6080L-09 | PRO SVC- LEGAL - ADMIN DEPT | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 100.00 % |
| 01-6080M-09 | PRO SVC- MISC - ADMIN DEPT | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 100.00 % |
| 01-60860-09 | OUTSIDE SERVICES - ADMIN DEPT | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 100.00 % |
| 01-60900-09 | DEPT OP SUPPLY - ADMIN DEPT | 700.00 | 700.00 | 0.00 | 0.00 | 700.00 | 100.00 % |
| 01-60940-09 | CLOTH/UNIFORM - ADMIN DEPT | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 100.00 % |
| 01-60950-09 | OFFICE FURN/EQP - ADMIN DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 01-60960-09 | FUEL - ADMIN DEPT | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 100.00 % |
| 01-61150-09 | MEETING EXPENSE - ADMIN DEPT | 50,719.00 | 50,719.00 | 0.00 | 0.00 | 50,719.00 | 100.00 % |
| 01-6120D-09 | TVL,TRN,SEM-DIR - ADMIN DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 01-6120E-09 | TVL,TRN,SEM-EMP - ADMIN DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 01-6120G-09 | TRAINING-LCW - ADMIN DEPT | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 5,700.00 | 100.00 % |
| 01-61240-09 | EMPLOYEE RECOG - ADMIN DEPT | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 100.00 % |
| 01-61250-09 | EMPLOY RECRUIT - ADMIN DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| Category: 52 - SERVICES & SUPPLIES Total: | | 745,087.00 | 745,087.00 | 0.00 | 0.00 | 745,087.00 | 100.00% |
| Category: 80 - ALLOCATED OH | | | | | | | |
| 01-62000-09 | ALLOC OVERHEAD - ADMIN DEPT | -2,062,098.00 | -2,062,098.00 | 0.00 | 0.00 | -2,062,098.00 | 100.00 % |
| Category: 80 - ALLOCATED OH Total: | | -2,062,098.00 | -2,062,098.00 | 0.00 | 0.00 | -2,062,098.00 | 100.00% |
| Expense Total: | | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 | 100.00% |
| Report Surplus (Deficit): | | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 01 - GENERAL FUND | | | | | | |
| Revenue | | | | | | |
| 42 - FEES | 178,500.00 | 178,500.00 | 0.00 | 0.00 | -178,500.00 | 100.00% |
| 43 - OTHER REVENUE | 122,400.00 | 122,400.00 | 0.00 | 0.00 | -122,400.00 | 100.00% |
| 44 - PROPERTY TAXES | 15,367.00 | 15,367.00 | 0.00 | 0.00 | -15,367.00 | 100.00% |
| Revenue Total: | 316,267.00 | 316,267.00 | 0.00 | 0.00 | -316,267.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 797,119.00 | 797,119.00 | 0.00 | 0.00 | 797,119.00 | 100.00% |
| 51 - BENEFITS | 519,893.00 | 519,893.00 | 0.00 | 0.00 | 519,893.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 745,087.00 | 745,087.00 | 0.00 | 0.00 | 745,087.00 | 100.00% |
| 80 - ALLOCATED OH | -2,062,098.00 | -2,062,098.00 | 0.00 | 0.00 | -2,062,098.00 | 100.00% |
| Expense Total: | 1.00 | 1.00 | 0.00 | 0.00 | 1.00 | 100.00% |
| Fund: 01 - GENERAL FUND Surplus (Deficit): | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 | 100.00% |
| Report Surplus (Deficit): | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 01 - GENERAL FUND | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 |
| Report Surplus (Deficit): | 316,266.00 | 316,266.00 | 0.00 | 0.00 | -316,266.00 |



ENTERPRISE FUND SUMMARY

Water – 11

Water Reclamation Facility (WRF)

Operations – 39

WRF Capital – 40

Wastewater – 12



Cambria Community Services District , CA

Budget Report Group Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| Account Typ... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|--------------|----------------------------------------|----------------------|
| Fund: 11 - WATER FUND | | | | | | | |
| Revenue | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | 0.00 | -4,318,019.00 | 100.00% |
| Expense | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | 0.00 | 4,318,019.00 | 100.00% |
| Fund: 11 - WATER FUND Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Fund: 12 - WASTEWATER FUND | | | | | | | |
| Revenue | 4,274,868.00 | 4,274,868.00 | 0.00 | 0.00 | 0.00 | -4,274,868.00 | 100.00% |
| Expense | 4,107,440.00 | 4,107,440.00 | 0.00 | 0.00 | 0.00 | 4,107,440.00 | 100.00% |
| Fund: 12 - WASTEWATER FUND Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | 0.00 | -167,428.00 | 100.00% |
| Fund: 39 - WRF OPERATIONS | | | | | | | |
| Revenue | 1,416,000.00 | 1,416,000.00 | 0.00 | 0.00 | 0.00 | -1,416,000.00 | 100.00% |
| Expense | 1,313,428.00 | 1,313,428.00 | 0.00 | 0.00 | 0.00 | 1,313,428.00 | 100.00% |
| Fund: 39 - WRF OPERATIONS Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | 0.00 | -102,572.00 | 100.00% |
| Fund: 40 - WRF CAPITAL | | | | | | | |
| Expense | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Fund: 40 - WRF CAPITAL Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Report Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Encumbrances | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|--------------|----------------------------------------|
| 11 - WATER FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 - WASTEWATER FUND | 167,428.00 | 167,428.00 | 0.00 | 0.00 | 0.00 | -167,428.00 |
| 39 - WRF OPERATIONS | 102,572.00 | 102,572.00 | 0.00 | 0.00 | 0.00 | -102,572.00 |
| 40 - WRF CAPITAL | -270,000.00 | -270,000.00 | 0.00 | 0.00 | 0.00 | 270,000.00 |
| Report Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



WATER FUND

WATER - 11



Cambria Community Services District , CA

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------|-----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 11 - WATER FUND | | | | | | | |
| Revenue | | | | | | | |
| Category: 40 - SALES | | | | | | | |
| 11-40000-11 | SERVICE SALES - WATER DEPT | 3,921,519.00 | 3,921,519.00 | 0.00 | 0.00 | -3,921,519.00 | 100.00 % |
| Category: 40 - SALES Total: | | 3,921,519.00 | 3,921,519.00 | 0.00 | 0.00 | -3,921,519.00 | 100.00% |
| Category: 41 - PENALTIES | | | | | | | |
| 11-40070-11 | RETURNED CK FEE - WATER DEPT | 500.00 | 500.00 | 0.00 | 0.00 | -500.00 | 100.00 % |
| 11-40100-11 | WATER PENALTY - WATER DEPT | 30,000.00 | 30,000.00 | 0.00 | 0.00 | -30,000.00 | 100.00 % |
| Category: 41 - PENALTIES Total: | | 30,500.00 | 30,500.00 | 0.00 | 0.00 | -30,500.00 | 100.00% |
| Category: 42 - FEES | | | | | | | |
| 11-40080-11 | ACCT SETUP/CLSE - WATER DEPT | 3,000.00 | 3,000.00 | 0.00 | 0.00 | -3,000.00 | 100.00 % |
| 11-40140-11 | WATER SERV FEES - WATER DEPT | 500.00 | 500.00 | 0.00 | 0.00 | -500.00 | 100.00 % |
| 11-40500-10 | ADMIN FEE REV - RESOURCE CNSR... | 3,000.00 | 3,000.00 | 0.00 | 0.00 | -3,000.00 | 100.00 % |
| 11-41010-10 | W/L ANNUAL FEE - RESOURCE CNS... | 60,000.00 | 60,000.00 | 0.00 | 0.00 | -60,000.00 | 100.00 % |
| 11-41100-10 | REMODEL IMPACT - RESOURCE CNS... | 15,000.00 | 15,000.00 | 0.00 | 0.00 | -15,000.00 | 100.00 % |
| 11-41240-10 | ASSIGNMENT FEES - RESOURCE CN... | 3,000.00 | 3,000.00 | 0.00 | 0.00 | -3,000.00 | 100.00 % |
| 11-41240-11 | ASSIGNMENT FEES - WATER DEPT | 500.00 | 500.00 | 0.00 | 0.00 | -500.00 | 100.00 % |
| 11-43730-11 | INSPECTION FEE - WATER DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | -2,000.00 | 100.00 % |
| Category: 42 - FEES Total: | | 87,000.00 | 87,000.00 | 0.00 | 0.00 | -87,000.00 | 100.00% |
| Category: 43 - OTHER REVENUE | | | | | | | |
| 11-42000-11 | INTEREST INCOME - WATER DEPT | 100,000.00 | 100,000.00 | 0.00 | 0.00 | -100,000.00 | 100.00 % |
| 11-43900-11 | MISC. REVENUE - WATER DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | -1,000.00 | 100.00 % |
| Category: 43 - OTHER REVENUE Total: | | 101,000.00 | 101,000.00 | 0.00 | 0.00 | -101,000.00 | 100.00% |
| Category: 44 - PROPERTY TAXES | | | | | | | |
| 11-43600-11 | AVAILABILITY - WATER DEPT | 178,000.00 | 178,000.00 | 0.00 | 0.00 | -178,000.00 | 100.00 % |
| Category: 44 - PROPERTY TAXES Total: | | 178,000.00 | 178,000.00 | 0.00 | 0.00 | -178,000.00 | 100.00% |
| Revenue Total: | | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | -4,318,019.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 11-50000-11 | SALARY & WAGES - WATER DEPT | 723,227.00 | 723,227.00 | 0.00 | 0.00 | 723,227.00 | 100.00 % |
| 11-50100-11 | OVERTIME - WATER DEPT | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 100.00 % |
| 11-50200-11 | STANDBY TIME - WATER DEPT | 18,250.00 | 18,250.00 | 0.00 | 0.00 | 18,250.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 776,477.00 | 776,477.00 | 0.00 | 0.00 | 776,477.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 11-51010-11 | UNIFORM ALLOWNC - WATER DEPT | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 | 100.00 % |
| 11-51020-11 | MED-PRINCIPAL - WATER DEPT | 9,159.00 | 9,159.00 | 0.00 | 0.00 | 9,159.00 | 100.00 % |
| 11-51030-11 | MED-PERS-CARE - WATER DEPT | 59,951.00 | 59,951.00 | 0.00 | 0.00 | 59,951.00 | 100.00 % |
| 11-51050-11 | LIFE INSURANCE - WATER DEPT | 1,126.00 | 1,126.00 | 0.00 | 0.00 | 1,126.00 | 100.00 % |
| 11-51060-11 | FICA - WATER DEPT | 43,081.00 | 43,081.00 | 0.00 | 0.00 | 43,081.00 | 100.00 % |
| 11-51070-11 | MEDICARE - WATER DEPT | 9,347.00 | 9,347.00 | 0.00 | 0.00 | 9,347.00 | 100.00 % |
| 11-51080-11 | WORKERS COMP - WATER DEPT | 29,869.00 | 29,869.00 | 0.00 | 0.00 | 29,869.00 | 100.00 % |
| 11-51090-11 | RETIREMENT-PERS - WATER DEPT | 173,726.00 | 173,726.00 | 0.00 | 0.00 | 173,726.00 | 100.00 % |
| 11-51200-11 | OTHER EMP BENE - WATER DEPT | 9,159.00 | 9,159.00 | 0.00 | 0.00 | 9,159.00 | 100.00 % |
| 11-51210-11 | RETIREES HEALTH - WATER DEPT | 50,989.00 | 50,989.00 | 0.00 | 0.00 | 50,989.00 | 100.00 % |
| 11-51220-11 | MEDICAL REIMBRS - WATER DEPT | 15,366.00 | 15,366.00 | 0.00 | 0.00 | 15,366.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 404,173.00 | 404,173.00 | 0.00 | 0.00 | 404,173.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 11-60111-10 | PUBLIC INFO GNL - RESOURCE CNS... | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 11-60111-11 | PUBLIC INFO GNL - WATER DEPT | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 11-60300-11 | INSURANCE - WATER DEPT | 260,707.00 | 260,707.00 | 0.00 | 0.00 | 260,707.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------|------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 11-6031D-11 | M&R WTR DISTRBN - WATER DEPT | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 100.00 % |
| 11-6031F-11 | M&R WTR-FIR HYD - WATER DEPT | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 100.00 % |
| 11-6031G-11 | M&R WTR GENRTRS - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-6031L-11 | M&R WTR LEIMERT - WATER DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 11-6031M-11 | M&R-WTR METERS - WATER DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 11-6031P-11 | M&R WTR PUMPS - WATER DEPT | 6,745.00 | 6,745.00 | 0.00 | 0.00 | 6,745.00 | 100.00 % |
| 11-6031Q-11 | SR3 WELL - WATER DEPT | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 100.00 % |
| 11-6031R-11 | M&R WTR SR-4 - WATER DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 11-6031S-11 | M&R WTR STORAGE - WATER DEPT | 46,478.96 | 46,478.96 | 0.00 | 0.00 | 46,478.96 | 100.00 % |

Budget Detail

| Description | Units | Price | Amount |
|----------------------------------------------------|-------|-------|-----------|
| M&R WATER STORAGE TANKS | 0.00 | 0.00 | 4,700.00 |
| M&R WATER STORAGE TANKS - ANNUAL INSPECTION PINE K | 0.00 | 0.00 | 10,473.96 |
| M&R WATER STORAGE TANKS - ANNUAL MAINTENANCE & REH | 0.00 | 0.00 | 31,305.00 |

| | | | | | | | |
|-----------------------------|------------------------------|----------|----------|------|------|----------|----------|
| 11-6031T-11 | M&R WTR TREATMT - WATER DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
|-----------------------------|------------------------------|----------|----------|------|------|----------|----------|

Budget Detail

| Description | Units | Price | Amount |
|-------------------------------------------|-------|-------|----------|
| M&R WTR TREATMT | 0.00 | 0.00 | 3,000.00 |
| M&R WTR TREATMT - DISTRIBUTION LINE TYGON | 0.00 | 0.00 | 1,000.00 |

| | | | | | | | |
|-----------------------------|----------------------------|-----------|-----------|------|------|-----------|----------|
| 11-6031W-11 | M&R WTR WELLS - WATER DEPT | 12,792.00 | 12,792.00 | 0.00 | 0.00 | 12,792.00 | 100.00 % |
|-----------------------------|----------------------------|-----------|-----------|------|------|-----------|----------|

Budget Detail

| Description | Units | Price | Amount |
|-----------------------------------------|-------|-------|-----------|
| M&R WTR WELLS | 0.00 | 0.00 | 10,792.00 |
| M&R WTR WELLS - FLOW METER VERIFICATION | 0.00 | 0.00 | 2,000.00 |

| | | | | | | | |
|-----------------------------|----------------------------------|------------|------------|------|------|------------|----------|
| 11-6033B-11 | M&R BUILDINGS - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-6033G-11 | M&R GROUNDS - WATER DEPT | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 100.00 % |
| 11-6033L-11 | LEAK DETECTION | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 52,000.00 | 100.00 % |
| 11-6033Z-11 | M&R STORM DAMAGE JANUARY 20... | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 11-6035L-11 | M&R - LEAK REP - WATER DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 11-6035R-11 | M&R - ROAD REP - WATER DEPT | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 100.00 % |
| 11-6035V-11 | VALVE RAISING - WATER DEPT | 5,150.00 | 5,150.00 | 0.00 | 0.00 | 5,150.00 | 100.00 % |
| 11-60360-11 | M&R-EMERGENCY - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-60370-11 | M&R SCADA - WATER DEPT | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 55,000.00 | 100.00 % |
| 11-60400-11 | M&R - EQUIPMENT - WATER DEPT | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 35,000.00 | 100.00 % |
| 11-6041L-11 | M&R-VEHICLES-L - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-6041N-11 | M&R-VEHICLES-N - WATER DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 11-60440-11 | M&R-COMPS-SVCS - WATER DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 11-60450-11 | COMP SUPP&PARTS - WATER DEPT | 8,571.00 | 8,571.00 | 0.00 | 0.00 | 8,571.00 | 100.00 % |
| 11-60460-11 | ORION CELLULAR LTE | 40,800.00 | 40,800.00 | 0.00 | 0.00 | 40,800.00 | 100.00 % |
| 11-60480-11 | SECURTY & SAFTY - WATER DEPT | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 100.00 % |
| 11-60500-11 | OFFICE SUPPLIES - WATER DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 11-60510-11 | POSTAGE & SHIP - WATER DEPT | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 100.00 % |
| 11-60530-11 | PRINTING/FORMS - WATER DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 11-60540-10 | MBRSH DUES,PUBS - RESOURCE CN... | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 100.00 % |
| 11-60540-11 | MBRSH DUES,PUBS - WATER DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 11-60550-11 | GOVT FEES & LIC - WATER DEPT | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 100.00 % |
| 11-6060C-11 | UTILITIES CELL - WATER DEPT | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 3,100.00 | 100.00 % |
| 11-6060E-11 | UTILITIES ELEC - WATER DEPT | 195,000.00 | 195,000.00 | 0.00 | 0.00 | 195,000.00 | 100.00 % |
| 11-6060G-11 | UTILITIES GAS - WATER DEPT | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 100.00 % |
| 11-6060I-11 | UTILITS INTRNET - WATER DEPT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 100.00 % |
| 11-6060P-11 | UTILITIES PHONE - WATER DEPT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 100.00 % |
| 11-6060S-11 | UTILITIES SEWER - WATER DEPT | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 2,200.00 | 100.00 % |
| 11-60630-11 | M&R COMMUN EQP - WATER DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 11-60780-11 | LAND LEASE - WATER DEPT | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 100.00 % |
| 11-6080E-11 | PRO SVC- ENGRNG - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-6080G-11 | PRO SVC- GIS DV - WATER DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 11-6080L-11 | PRO SVC- LEGAL - WATER DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 11-6080M-10 | PRO SVC- MISC - RESOURCE CNSRVN | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 100.00 % |
| 11-6080M-11 | PRO SVC- MISC - WATER DEPT | 78,000.00 | 78,000.00 | 0.00 | 0.00 | 78,000.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| PROF SVC - GRANT WRITER | | 0.00 | 0.00 | 20,000.00 | | | |
| PROF SVC - MISC/OTHER | | 0.00 | 0.00 | 28,000.00 | | | |
| PROF SVC - WATERSHED REPORT | | 0.00 | 0.00 | 30,000.00 | | | |
| 11-6080T-11 | PROF SERV-TEMP - WATER DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 11-6080V-10 | VOL LOT MERGER - RESOURCE CNS... | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 11-6080V-11 | VOL LOT MERGER - WATER DEPT | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 100.00 % |
| 11-60900-11 | DEPT OP SUPPLY - WATER DEPT | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 100.00 % |
| 11-60910-11 | LAB TESTS - WATER DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 11-6091C-11 | OP SUP-CHEMICAL - WATER DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 11-6091G-11 | CALIBRATION - WATER DEPT | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 % |
| 11-60920-11 | LAB SUPPLIES - WATER DEPT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 11-60930-11 | SMALL TOOLS/EQP - WATER DEPT | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 100.00 % |
| 11-60940-11 | CLOTH/UNIFORM - WATER DEPT | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 100.00 % |
| 11-60950-11 | OFFICE FURN/EQP - WATER DEPT | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 11-60960-11 | FUEL - WATER DEPT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100.00 % |
| 11-61150-11 | MEETING EXPENSE - WATER DEPT | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 100.00 % |
| 11-6120E-11 | TVL,TRN,SEM-EMP - WATER DEPT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100.00 % |
| 11-61240-11 | EMPLOYEE RECOGNITION | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 11-61250-11 | EMPLOY RECRUIT - WATER DEPT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 100.00 % |
| 11-66100-10 | RETROFIT PGM - RESOURCE CNSRVN | 700.00 | 700.00 | 0.00 | 0.00 | 700.00 | 100.00 % |
| 11-66110-10 | REBATE PROGRAM - RESOURCE CN... | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| REBATE PROGRAM - DEVELOPMENT OF NEW REBATE PRGRAM | | 0.00 | 0.00 | 3,000.00 | | | |
| Category: 52 - SERVICES & SUPPLIES Total: | | 1,575,943.96 | 1,575,943.96 | 0.00 | 0.00 | 1,575,943.96 | 100.00% |
| Category: 60 - CAPITAL OUTLAY | | | | | | | |
| 11-61700-11 | CAP ASSET EXP - WATER DEPT | 505,000.00 | 505,000.00 | 0.00 | 0.00 | 505,000.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| ELLIS PRESURE REDUCING VAULT | | 0.00 | 0.00 | 165,000.00 | | | |
| FX30 VAC TRAILER | | 0.00 | 0.00 | 65,000.00 | | | |
| GENERATOR STUART STREET | | 0.00 | 0.00 | 150,000.00 | | | |
| SR4 ROAD | | 0.00 | 0.00 | 125,000.00 | | | |
| Category: 60 - CAPITAL OUTLAY Total: | | 505,000.00 | 505,000.00 | 0.00 | 0.00 | 505,000.00 | 100.00% |
| Category: 70 - DEBT SERVICE | | | | | | | |
| 11-6180H-11 | INTEREST TRUCK - WATER DEPT | 34,278.75 | 34,278.75 | 0.00 | 0.00 | 34,278.75 | 100.00 % |
| 11-6180J-11 | PRINCIPAL/P-UP - WATER DEPT | 125,450.29 | 125,450.29 | 0.00 | 0.00 | 125,450.29 | 100.00 % |
| Category: 70 - DEBT SERVICE Total: | | 159,729.04 | 159,729.04 | 0.00 | 0.00 | 159,729.04 | 100.00% |
| Category: 80 - ALLOCATED OH | | | | | | | |
| 11-62000-11 | ALLOC OVERHEAD - WATER DEPT | 896,696.00 | 896,696.00 | 0.00 | 0.00 | 896,696.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| ADMINISTRATIVE COST ALLOCATION - WRF FUND | | 0.00 | 0.00 | 589,857.00 | | | |
| ADMINSTRATIVE COST ALLOCATION - WATER DEPARTMENT | | 0.00 | 0.00 | 306,839.00 | | | |
| Category: 80 - ALLOCATED OH Total: | | 896,696.00 | 896,696.00 | 0.00 | 0.00 | 896,696.00 | 100.00% |
| Expense Total: | | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | 4,318,019.00 | 100.00% |
| Fund: 11 - WATER FUND Surplus (Deficit): | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Report Surplus (Deficit): | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 11 - WATER FUND | | | | | | |
| Revenue | | | | | | |
| 40 - SALES | 3,921,519.00 | 3,921,519.00 | 0.00 | 0.00 | -3,921,519.00 | 100.00% |
| 41 - PENALTIES | 30,500.00 | 30,500.00 | 0.00 | 0.00 | -30,500.00 | 100.00% |
| 42 - FEES | 87,000.00 | 87,000.00 | 0.00 | 0.00 | -87,000.00 | 100.00% |
| 43 - OTHER REVENUE | 101,000.00 | 101,000.00 | 0.00 | 0.00 | -101,000.00 | 100.00% |
| 44 - PROPERTY TAXES | 178,000.00 | 178,000.00 | 0.00 | 0.00 | -178,000.00 | 100.00% |
| Revenue Total: | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | -4,318,019.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 776,477.00 | 776,477.00 | 0.00 | 0.00 | 776,477.00 | 100.00% |
| 51 - BENEFITS | 404,173.00 | 404,173.00 | 0.00 | 0.00 | 404,173.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 1,575,943.96 | 1,575,943.96 | 0.00 | 0.00 | 1,575,943.96 | 100.00% |
| 60 - CAPITAL OUTLAY | 505,000.00 | 505,000.00 | 0.00 | 0.00 | 505,000.00 | 100.00% |
| 70 - DEBT SERVICE | 159,729.04 | 159,729.04 | 0.00 | 0.00 | 159,729.04 | 100.00% |
| 80 - ALLOCATED OH | 896,696.00 | 896,696.00 | 0.00 | 0.00 | 896,696.00 | 100.00% |
| Expense Total: | 4,318,019.00 | 4,318,019.00 | 0.00 | 0.00 | 4,318,019.00 | 100.00% |
| Fund: 11 - WATER FUND Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Report Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 11 - WATER FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Report Surplus (Deficit): | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



WATER FUND

WRF OPERATIONS – 39

WRF CAPITAL - 40



Cambria Community Services District , CA

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|-----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 39 - WRF OPERATIONS | | | | | | | |
| Revenue | | | | | | | |
| Category: 40 - SALES | | | | | | | |
| 39-40430-25 | WRF BASE COM LD - WTR.SUSTAIN... | 1,321,000.00 | 1,321,000.00 | 0.00 | 0.00 | -1,321,000.00 | 100.00 % |
| Category: 40 - SALES Total: | | 1,321,000.00 | 1,321,000.00 | 0.00 | 0.00 | -1,321,000.00 | 100.00% |
| Category: 43 - OTHER REVENUE | | | | | | | |
| 39-42000-25 | INTEREST INCOME - WTR.SUSTAIN.... | 95,000.00 | 95,000.00 | 0.00 | 0.00 | -95,000.00 | 100.00 % |
| Category: 43 - OTHER REVENUE Total: | | 95,000.00 | 95,000.00 | 0.00 | 0.00 | -95,000.00 | 100.00% |
| Revenue Total: | | 1,416,000.00 | 1,416,000.00 | 0.00 | 0.00 | -1,416,000.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 39-50000-25 | SALARY & WAGES - WTR.SUSTAIN.... | 154,553.00 | 154,553.00 | 0.00 | 0.00 | 154,553.00 | 100.00 % |
| 39-50100-25 | OVERTIME - WTR.SUSTAIN.OP. | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 155,553.00 | 155,553.00 | 0.00 | 0.00 | 155,553.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 39-51020-25 | DENTAL INSUR - WTR.SUSTAIN.OP. | 1,369.00 | 1,369.00 | 0.00 | 0.00 | 1,369.00 | 100.00 % |
| 39-51030-25 | MED-PERS-CARE - WTR.SUSTAIN.OP. | 19,152.00 | 19,152.00 | 0.00 | 0.00 | 19,152.00 | 100.00 % |
| 39-51050-25 | LIFE INSURANCE - WTR.SUSTAIN.OP. | 171.00 | 171.00 | 0.00 | 0.00 | 171.00 | 100.00 % |
| 39-51060-25 | FICA - WTR.SUSTAIN.OP. | 9,248.00 | 9,248.00 | 0.00 | 0.00 | 9,248.00 | 100.00 % |
| 39-51070-25 | MEDICARE - WTR.SUSTAIN.OP. | 1,867.00 | 1,867.00 | 0.00 | 0.00 | 1,867.00 | 100.00 % |
| 39-51080-25 | WORKERS COMP - WTR.SUSTAIN.OP. | 2,035.00 | 2,035.00 | 0.00 | 0.00 | 2,035.00 | 100.00 % |
| 39-51090-25 | RETIREMENT-PERS - WTR.SUSTAIN.... | 38,853.00 | 38,853.00 | 0.00 | 0.00 | 38,853.00 | 100.00 % |
| 39-51200-25 | OTHER EMP BENE - WTR.SUSTAIN.... | 1,369.00 | 1,369.00 | 0.00 | 0.00 | 1,369.00 | 100.00 % |
| 39-51220-25 | MEDICAL REIMBRS - WTR.SUSTAIN.... | 1,586.00 | 1,586.00 | 0.00 | 0.00 | 1,586.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 75,650.00 | 75,650.00 | 0.00 | 0.00 | 75,650.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 39-6031P-11 | M&R WTR PUMPS - WATER DEPT | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 100.00 % |
| 39-6033B-25 | M&R BUILDINGS - WTR.SUSTAIN.OP. | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 28,000.00 | 100.00 % |
| 39-6041L-25 | M&R-VEHICLES-L - WTR.SUSTAIN.O... | 1,136.00 | 1,136.00 | 0.00 | 0.00 | 1,136.00 | 100.00 % |
| 39-60440-11 | M&R-COMPS-SVCS - WATER DEPT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 100.00 % |
| 39-60440-25 | M&R-COMPS-SVCS - WTR.SUSTAIN... | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 | 100.00 % |
| 39-60550-25 | GOVT FEES & LIC - WTR.SUSTAIN.OP. | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 100.00 % |
| 39-6060C-25 | UTILITIES CELL - WTR.SUSTAIN.OP. | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 | 100.00 % |
| 39-6060E-25 | UTILITIES ELEC - WTR.SUSTAIN.OP. | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 100.00 % |
| 39-6080M-25 | PRO SVC MISC - WTR.SUSTAIN.OP. | 36,565.00 | 36,565.00 | 0.00 | 0.00 | 36,565.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| PRO SVC - MISC/OTHER | | 0.00 | 0.00 | 16,565.00 | | | |
| PROF SVC - H2O INNOVATIONS ONSITE TRAINING MEDIA I | | 0.00 | 0.00 | 20,000.00 | | | |
| 39-60900-25 | DEPT OP SUPPLY - WTR.SUSTAIN.OP. | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 100.00 % |
| 39-60910-25 | LAB TESTS - WTR.SUSTAIN.OP. | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 100.00 % |
| 39-6091C-25 | OP SUP-CHEMICAL - WTR.SUSTAIN.... | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 100.00 % |
| 39-6091E-25 | BASLINE MON - WTR.SUSTAIN.OP. | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 39-60920-25 | LAB SUPPLIES - WTR.SUSTAIN.OP. | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 17,000.00 | 100.00 % |
| 39-60960-25 | FUEL - WTR.SUSTAIN.OP. | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| 39-6120E-25 | TVL,TRN,SEM-EMP - WTR.SUSTAIN.... | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 100.00 % |
| Category: 52 - SERVICES & SUPPLIES Total: | | 422,801.00 | 422,801.00 | 0.00 | 0.00 | 422,801.00 | 100.00% |
| Category: 70 - DEBT SERVICE | | | | | | | |
| 39-6180I-25 | INT WRF LOAN - WTR.SUSTAIN.OP. | 206,784.00 | 206,784.00 | 0.00 | 0.00 | 206,784.00 | 100.00 % |

Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-------------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 39-6180P-25 PRIN WRF LOAN - WTR.SUSTAIN.OP. | 452,640.00 | 452,640.00 | 0.00 | 0.00 | 452,640.00 | 100.00 % |
| Category: 70 - DEBT SERVICE Total: | 659,424.00 | 659,424.00 | 0.00 | 0.00 | 659,424.00 | 100.00% |
| Expense Total: | 1,313,428.00 | 1,313,428.00 | 0.00 | 0.00 | 1,313,428.00 | 100.00% |
| Fund: 39 - WRF OPERATIONS Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 | 100.00% |
| Report Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 39 - WRF OPERATIONS | | | | | | |
| Revenue | | | | | | |
| 40 - SALES | 1,321,000.00 | 1,321,000.00 | 0.00 | 0.00 | -1,321,000.00 | 100.00% |
| 43 - OTHER REVENUE | 95,000.00 | 95,000.00 | 0.00 | 0.00 | -95,000.00 | 100.00% |
| Revenue Total: | 1,416,000.00 | 1,416,000.00 | 0.00 | 0.00 | -1,416,000.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 155,553.00 | 155,553.00 | 0.00 | 0.00 | 155,553.00 | 100.00% |
| 51 - BENEFITS | 75,650.00 | 75,650.00 | 0.00 | 0.00 | 75,650.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 422,801.00 | 422,801.00 | 0.00 | 0.00 | 422,801.00 | 100.00% |
| 70 - DEBT SERVICE | 659,424.00 | 659,424.00 | 0.00 | 0.00 | 659,424.00 | 100.00% |
| Expense Total: | 1,313,428.00 | 1,313,428.00 | 0.00 | 0.00 | 1,313,428.00 | 100.00% |
| Fund: 39 - WRF OPERATIONS Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 | 100.00% |
| Report Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 39 - WRF OPERATIONS | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 |
| Report Surplus (Deficit): | 102,572.00 | 102,572.00 | 0.00 | 0.00 | -102,572.00 |



| | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-------------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 40 - WRF CAPITAL | | | | | | |
| Expense | | | | | | |
| Category: 60 - CAPITAL OUTLAY | | | | | | |
| 40-61700-30 CAP ASSET EXP - WRF - CAP.PROJ. | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00 % |
| Budget Detail | | | | | | |
| Description | Units | Price | Amount | | | |
| ANALYTICS OVERHAUL | 0.00 | 0.00 | 50,000.00 | | | |
| CHEMICAL BUILDING CONTAINER | 0.00 | 0.00 | 110,000.00 | | | |
| SHADE COVER | 0.00 | 0.00 | 50,000.00 | | | |
| SOUND ENCLOSURES | 0.00 | 0.00 | 60,000.00 | | | |
| Category: 60 - CAPITAL OUTLAY Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Expense Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Fund: 40 - WRF CAPITAL Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Report Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance | |
|-------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------|----------------------|
| | | | | | Favorable (Unfavorable) | Percent Remaining |
| Fund: 40 - WRF CAPITAL | | | | | | |
| Expense | | | | | | |
| 60 - CAPITAL OUTLAY | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Expense Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Fund: 40 - WRF CAPITAL Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Report Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance | |
|------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------|----------------------|
| | | | | | Favorable (Unfavorable) | Percent Remaining |
| 40 - WRF CAPITAL | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |
| Report Total: | 270,000.00 | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 100.00% |



WASTEWATER FUND

WASTEWATER – 12



Cambria Community Services District , CA

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------|-----------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 12 - WASTEWATER FUND | | | | | | | |
| Revenue | | | | | | | |
| Category: 40 - SALES | | | | | | | |
| 12-40000-12 | SERVICE SALES - WASTEWATER DEPT | 4,090,275.00 | 4,090,275.00 | 0.00 | 0.00 | -4,090,275.00 | 100.00 % |
| Category: 40 - SALES Total: | | 4,090,275.00 | 4,090,275.00 | 0.00 | 0.00 | -4,090,275.00 | 100.00% |
| Category: 43 - OTHER REVENUE | | | | | | | |
| 12-42000-12 | INTEREST INCOME - WASTEWATER ... | 44,000.00 | 44,000.00 | 0.00 | 0.00 | -44,000.00 | 100.00 % |
| Category: 43 - OTHER REVENUE Total: | | 44,000.00 | 44,000.00 | 0.00 | 0.00 | -44,000.00 | 100.00% |
| Category: 44 - PROPERTY TAXES | | | | | | | |
| 12-43100-12 | PROPERTY TAX - WASTEWATER DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | -25,000.00 | 100.00 % |
| 12-43110-12 | SB2557 TAX - WASTEWATER DEPT | -407.00 | -407.00 | 0.00 | 0.00 | 407.00 | 0.00 % |
| 12-43600-12 | AVAILABILITY - WASTEWATER DEPT | 116,000.00 | 116,000.00 | 0.00 | 0.00 | -116,000.00 | 100.00 % |
| Category: 44 - PROPERTY TAXES Total: | | 140,593.00 | 140,593.00 | 0.00 | 0.00 | -140,593.00 | 100.00% |
| Revenue Total: | | 4,274,868.00 | 4,274,868.00 | 0.00 | 0.00 | -4,274,868.00 | 100.00% |
| Expense | | | | | | | |
| Category: 50 - SALARIES | | | | | | | |
| 12-50000-12 | SALARY & WAGES - WASTEWATER ... | 740,938.00 | 740,938.00 | 0.00 | 0.00 | 740,938.00 | 100.00 % |
| 12-50100-12 | OVERTIME - WASTEWATER DEPT | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 100.00 % |
| 12-50200-12 | STANDBY TIME - WASTEWATER DE... | 18,250.00 | 18,250.00 | 0.00 | 0.00 | 18,250.00 | 100.00 % |
| Category: 50 - SALARIES Total: | | 784,188.00 | 784,188.00 | 0.00 | 0.00 | 784,188.00 | 100.00% |
| Category: 51 - BENEFITS | | | | | | | |
| 12-51010-12 | UNIFORM ALLOWNC - WASTEWAT... | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 100.00 % |
| 12-51020-12 | MED-PRINCIPAL - WASTEWATER DE... | 13,253.00 | 13,253.00 | 0.00 | 0.00 | 13,253.00 | 100.00 % |
| 12-51030-12 | MED-PERS-CARE - WASTEWATER D... | 129,276.00 | 129,276.00 | 0.00 | 0.00 | 129,276.00 | 100.00 % |
| 12-51050-12 | LIFE INSURANCE - WASTEWATER D... | 1,151.00 | 1,151.00 | 0.00 | 0.00 | 1,151.00 | 100.00 % |
| 12-51060-12 | FICA - WASTEWATER DEPT | 47,395.00 | 47,395.00 | 0.00 | 0.00 | 47,395.00 | 100.00 % |
| 12-51070-12 | MEDICARE - WASTEWATER DEPT | 9,444.00 | 9,444.00 | 0.00 | 0.00 | 9,444.00 | 100.00 % |
| 12-51080-12 | WORKERS COMP - WASTEWATER D... | 41,334.00 | 41,334.00 | 0.00 | 0.00 | 41,334.00 | 100.00 % |
| 12-51090-12 | RETIREMENT-PERS - WASTEWATER... | 192,578.00 | 192,578.00 | 0.00 | 0.00 | 192,578.00 | 100.00 % |
| 12-51200-12 | OTHER EMP BENE - WASTEWATER ... | 6,215.00 | 6,215.00 | 0.00 | 0.00 | 6,215.00 | 100.00 % |
| 12-51210-12 | RETIREEES HEALTH - WASTEWATER ... | 39,345.00 | 39,345.00 | 0.00 | 0.00 | 39,345.00 | 100.00 % |
| 12-51220-12 | MEDICAL REIMBRS - WASTEWATER... | 13,387.00 | 13,387.00 | 0.00 | 0.00 | 13,387.00 | 100.00 % |
| Category: 51 - BENEFITS Total: | | 496,178.00 | 496,178.00 | 0.00 | 0.00 | 496,178.00 | 100.00% |
| Category: 52 - SERVICES & SUPPLIES | | | | | | | |
| 12-60300-12 | INSURANCE - WASTEWATER DEPT | 97,000.00 | 97,000.00 | 0.00 | 0.00 | 97,000.00 | 100.00 % |
| 12-6031T-12 | M&R WTR TREATMT - WASTEWATE... | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100.00 % |
| 12-6032C-12 | M&R WW COLLECTN - WASTEWAT... | 81,900.00 | 81,900.00 | 0.00 | 0.00 | 81,900.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| M&R WW COLLECTION | | 0.00 | 0.00 | 63,900.00 | | | |
| M&R WW COLLECTION -LIFT STATION FOG TRTM | | 0.00 | 0.00 | 18,000.00 | | | |
| 12-6032D-12 | M&R WW DISP EFF - WASTEWATER... | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 7,350.00 | 100.00 % |
| 12-6032G-12 | M&R WW GENERATR - WASTEWAT... | 15,750.00 | 15,750.00 | 0.00 | 0.00 | 15,750.00 | 100.00 % |
| 12-6032L-12 | M&R WW LIFT STN - WASTEWATER... | 15,750.00 | 15,750.00 | 0.00 | 0.00 | 15,750.00 | 100.00 % |
| 12-6032M-12 | M&R WW MANHOLE - WASTEWAT... | 73,500.00 | 73,500.00 | 0.00 | 0.00 | 73,500.00 | 100.00 % |
| 12-6032S-12 | M&R WW SLG DISP - WASTEWATER... | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 105,000.00 | 100.00 % |
| 12-6032T-12 | M&R WW TREATMNT - WASTEWAT... | 78,750.00 | 78,750.00 | 0.00 | 0.00 | 78,750.00 | 100.00 % |
| Budget Detail | | | | | | | |
| Description | | Units | Price | Amount | | | |
| M&R WASTEWATER TREATMENT PLANT | | 0.00 | 0.00 | 8,750.00 | | | |

For Fiscal: 2025-2026 Period Ending: 07/31/2025

Budget Detail

| | | | | | | |
|-------------------------------------------|--------------|--------------|------|------|--------------|---------|
| Category: 52 - SERVICES & SUPPLIES Total: | 1,316,117.00 | 1,316,117.00 | 0.00 | 0.00 | 1,316,117.00 | 100.00% |
|-------------------------------------------|--------------|--------------|------|------|--------------|---------|

Budget Detail

| | | | | | | |
|--------------------------------------|------------|------------|------|------|------------|---------|
| Category: 60 - CAPITAL OUTLAY Total: | 173,000.00 | 173,000.00 | 0.00 | 0.00 | 173,000.00 | 100.00% |
|--------------------------------------|------------|------------|------|------|------------|---------|

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Budget Report

For Fiscal: 2025-2026 Period Ending: 07/31/2025

| | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|-----------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| 12-61802-12 | | | | | | |
| PRINCIPAL - WW COP 2022A BONDS | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 165,000.00 | 100.00 % |
| Category: 70 - DEBT SERVICE Total: | 748,100.00 | 748,100.00 | 0.00 | 0.00 | 748,100.00 | 100.00% |
| Category: 80 - ALLOCATED OH | | | | | | |
| 12-62000-12 | | | | | | |
| ALLOC OVERHEAD - WASTEWATER ... | 589,857.00 | 589,857.00 | 0.00 | 0.00 | 589,857.00 | 100.00 % |
| Category: 80 - ALLOCATED OH Total: | 589,857.00 | 589,857.00 | 0.00 | 0.00 | 589,857.00 | 100.00% |
| Expense Total: | 4,107,440.00 | 4,107,440.00 | 0.00 | 0.00 | 4,107,440.00 | 100.00% |
| Fund: 12 - WASTEWATER FUND Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 | 100.00% |
| Report Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 | 100.00% |

Group Summary

| Categor... | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|------------------------------------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|----------------------|
| Fund: 12 - WASTEWATER FUND | | | | | | |
| Revenue | | | | | | |
| 40 - SALES | 4,090,275.00 | 4,090,275.00 | 0.00 | 0.00 | -4,090,275.00 | 100.00% |
| 43 - OTHER REVENUE | 44,000.00 | 44,000.00 | 0.00 | 0.00 | -44,000.00 | 100.00% |
| 44 - PROPERTY TAXES | 140,593.00 | 140,593.00 | 0.00 | 0.00 | -140,593.00 | 100.00% |
| Revenue Total: | 4,274,868.00 | 4,274,868.00 | 0.00 | 0.00 | -4,274,868.00 | 100.00% |
| Expense | | | | | | |
| 50 - SALARIES | 784,188.00 | 784,188.00 | 0.00 | 0.00 | 784,188.00 | 100.00% |
| 51 - BENEFITS | 496,178.00 | 496,178.00 | 0.00 | 0.00 | 496,178.00 | 100.00% |
| 52 - SERVICES & SUPPLIES | 1,316,117.00 | 1,316,117.00 | 0.00 | 0.00 | 1,316,117.00 | 100.00% |
| 60 - CAPITAL OUTLAY | 173,000.00 | 173,000.00 | 0.00 | 0.00 | 173,000.00 | 100.00% |
| 70 - DEBT SERVICE | 748,100.00 | 748,100.00 | 0.00 | 0.00 | 748,100.00 | 100.00% |
| 80 - ALLOCATED OH | 589,857.00 | 589,857.00 | 0.00 | 0.00 | 589,857.00 | 100.00% |
| Expense Total: | 4,107,440.00 | 4,107,440.00 | 0.00 | 0.00 | 4,107,440.00 | 100.00% |
| Fund: 12 - WASTEWATER FUND Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 | 100.00% |
| Report Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 | 100.00% |

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|---------------------------|--------------------------|-------------------------|--------------------|--------------------|----------------------------------------|
| 12 - WASTEWATER FUND | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 |
| Report Surplus (Deficit): | 167,428.00 | 167,428.00 | 0.00 | 0.00 | -167,428.00 |



MISCELLANEOUS ATTACHMENTS

**Allocation of Administrative Overhead
Salary Schedule
Position Allocation List (PAL)
Organizational Charts FY 2024-2025 &
Proposed FY 2025-2026**

**CAMBRIA COMMUNITY SERVICES DISTRICT
ALLOCATION OF ADMINISTRATIVE OVERHEAD CALCULATION**

FOR FISCAL YEAR 2025/2026 PROPOSED BUDGET

| | % of total costs AMOUNT TO | 20% | 8% | 28% | 29% WASTE | 15% | TOTAL |
|--------------------------------------|---------------------------------------|----------------|----------------|----------------|----------------------|-----------------|------------------|
| 2023/2024 Actual Expenditures | ALLOCATE | FIRE | F&R | WATER | WATER | WRF-OPER | CHECK |
| Total Expense | | 3,124,311 | 1,121,974 | 3,759,685 | 3,539,409 | 953,261 | 12,498,639 |
| OH Allocation | | (451,430) | (174,152) | (1,137,344) | (656,195) | - | (2,419,121) |
| | | | | | | | - |
| | | 2,672,881 | 947,821 | 2,622,341 | 2,883,214 | 953,261 | 10,079,518 |
| TOTAL ALL COSTS ALLOCATED | 2,062,098 | 414,896 | 173,120 | 577,387 | 589,857 | 306,839 | 2,062,098 |

* Eliminates Overhead Costs

**CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD July 1, 2025 THROUGH DECEMBER 30, 2025
Updated May 28, 2025**

| POSITION TITLE | STEP A | STEP B | STEP C | STEP D | STEP E | GM Approval STEP E + 1%- 5% | 10 YEARS SERVICE STEP E+5% | 15 YEARS SERVICE STEP E+7.5% | 20 YEARS SERVICE STEP E+10% |
|---------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------------------------------|----------------------------------|------------------------------------|-----------------------------------|
| SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 2% Wage Increases Effective 1st Full Payroll Following July 1, 2025 | | | | | | | | | |
| Administration (Includes 2% Wage Increase) | | | | | | | | | |
| Administrative Technician I | 47,264 | 49,627 | 52,108 | 54,714 | 57,449 | N/A | 60,322 | 61,758 | 63,194 |
| Administrative Technician II | 56,083 | 58,887 | 61,831 | 64,923 | 68,169 | N/A | 71,577 | 73,281 | 74,986 |
| Administrative Technician III | 68,361 | 71,779 | 75,368 | 79,137 | 83,094 | N/A | 87,248 | 89,326 | 91,403 |
| Administrative Technician IV | 83,051 | 87,204 | 91,564 | 96,142 | 100,950 | N/A | 105,997 | 108,521 | 111,045 |
| Facilities & Resources (Includes 2% Wage Increase) | | | | | | | | | |
| Maintenance Technician | 52,703 | 55,339 | 58,105 | 61,011 | 64,061 | N/A | 67,264 | 68,866 | 70,467 |
| Water & Wastewater Operations (Includes 2% Wage Increase) | | | | | | | | | |
| Water Treatment Plant OIT | 52,439 | 55,061 | 57,814 | 60,705 | 63,740 | N/A | 66,927 | 68,521 | 70,114 |
| Water Treatment Operator I | 54,846 | 57,589 | 60,468 | 63,492 | 66,666 | N/A | 69,999 | 71,666 | 73,333 |
| Water Treatment Operator II | 62,130 | 65,237 | 68,499 | 71,924 | 75,520 | N/A | 79,296 | 81,184 | 83,072 |
| Water Systems Operator T3/D2 | 70,382 | 73,901 | 77,596 | 81,476 | 85,550 | N/A | 89,827 | 91,966 | 94,105 |
| Wastewater Collection System Worker | 55,043 | 57,795 | 60,685 | 63,719 | 66,905 | N/A | 70,251 | 71,923 | 73,596 |
| Wastewater Treatment Plant OIT | 57,939 | 60,836 | 63,878 | 67,072 | 70,425 | N/A | 73,947 | 75,707 | 77,468 |
| Wastewater Operator I | 60,903 | 63,948 | 67,146 | 70,503 | 74,028 | N/A | 77,730 | 79,580 | 81,431 |
| Laboratory Technician | 67,292 | 70,657 | 74,190 | 77,899 | 81,794 | N/A | 85,884 | 87,929 | 89,974 |
| Wastewater Operator II | 68,648 | 72,080 | 75,684 | 79,469 | 83,442 | N/A | 87,614 | 89,700 | 91,786 |
| Wastewater Operator III | 75,849 | 79,642 | 83,624 | 87,805 | 92,195 | N/A | 96,805 | 99,110 | 101,415 |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Fire Captain | 89,283 | 93,748 | 98,435 | 103,357 | 108,525 | N/A | 113,951 | 116,664 | 119,377 |
| Fire Engineer | 74,047 | 77,749 | 81,636 | 85,718 | 90,004 | N/A | 94,504 | 96,755 | 99,005 |
| Firefighter | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Firefighter (SAFER Grant) | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2025 | | | | | | | | | |
| Reserve Recruit Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Reserve Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 3% Wage Increases Effective January 18, 2025 | | | | | | | | | |
| Facilities & Resources Manager | 98,848 | 103,790 | 108,980 | 114,429 | 120,150 | 121,352-126,158 | N/A | N/A | N/A |
| Program Manager | 98,848 | 103,790 | 108,980 | 114,429 | 120,150 | 121,352-126,158 | N/A | N/A | N/A |
| Confidential Administrative Assistant | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Water Systems Superintendent | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Wastewater Systems Superintendent | 111,146 | 116,704 | 122,539 | 128,666 | 135,099 | 136,450-141,854 | N/A | N/A | N/A |
| Fire Chief | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| Utilities Department Manager | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| Administrative Department Manager | 142,442 | 149,564 | 157,042 | 164,894 | 173,139 | 174,870-181,796 | N/A | N/A | N/A |
| General Manager | 185,658 | 185,658 | 185,658 | 185,658 | 185,658 | N/A | N/A | N/A | N/A |

Red denotes a change

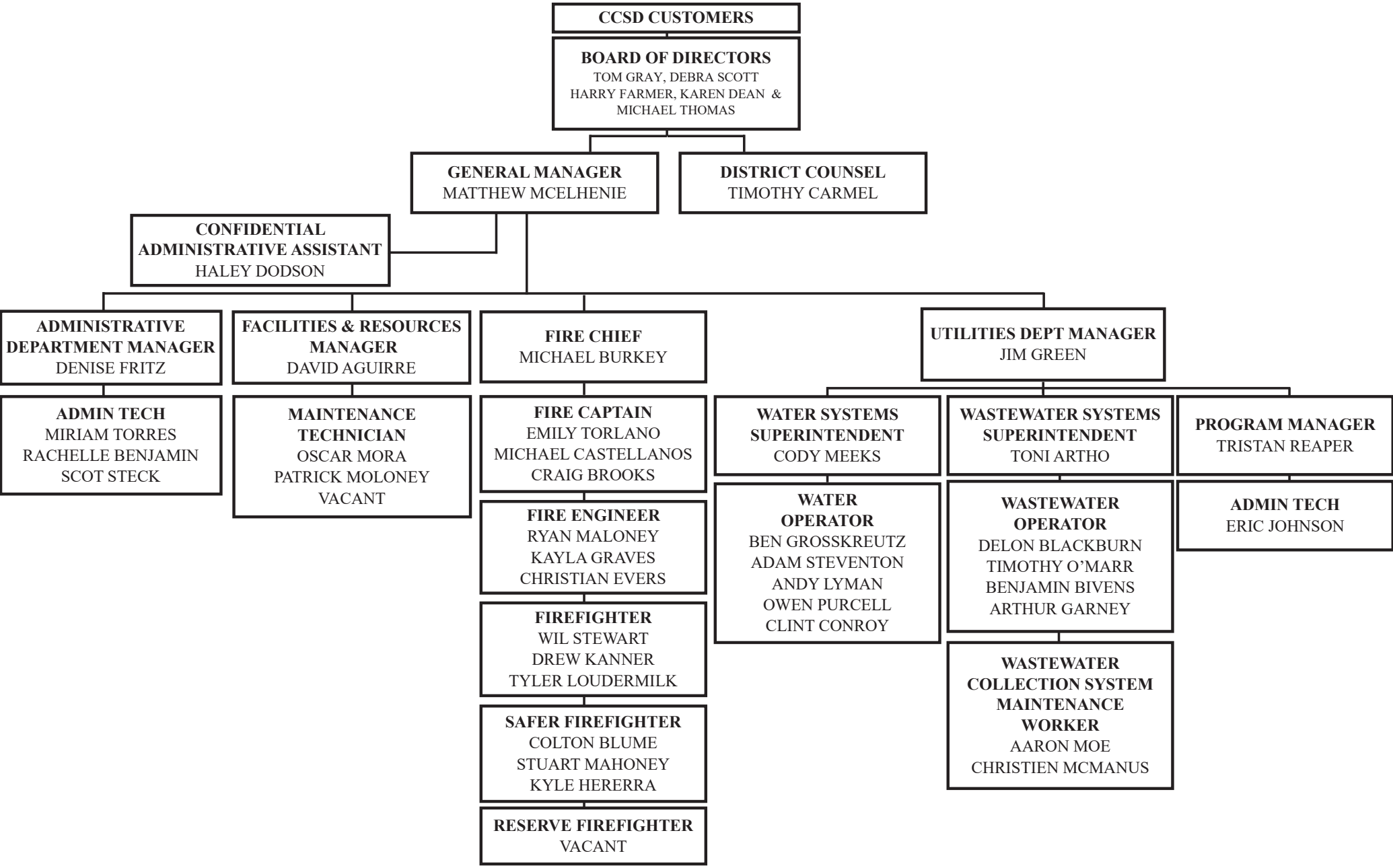
**CAMBRIA COMMUNITY SERVICES DISTRICT
SALARY SCHEDULE
FOR THE PERIOD JANUARY 1, 2026 THROUGH JUNE 30, 2026
Updated May 28, 2025**

| POSITION TITLE | STEP A | STEP B | STEP C | STEP D | STEP E | GM Approval STEP E + 1%- 5% | 10 YEARS SERVICE STEP E+5% | 15 YEARS SERVICE STEP E+7.5% | 20 YEARS SERVICE STEP E+10% |
|----------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------------------------------|----------------------------------|------------------------------------|-----------------------------------|
| SERVICE EMPLOYEES INTERNATIONAL UNION (ANNUAL AMOUNTS) - 3% Wage Increases Effective 1st Full Payroll Following January 1, 2026 | | | | | | | | | |
| Administration (Includes 3% Wage Increase) | | | | | | | | | |
| Administrative Technician I | 48,682 | 51,116 | 53,672 | 56,355 | 59,173 | N/A | 62,132 | 63,611 | 65,090 |
| Administrative Technician II | 57,765 | 60,654 | 63,686 | 66,871 | 70,214 | N/A | 73,725 | 75,480 | 77,236 |
| Administrative Technician III | 70,412 | 73,932 | 77,629 | 81,510 | 85,586 | N/A | 89,865 | 92,005 | 94,145 |
| Administrative Technician IV | 85,543 | 89,820 | 94,311 | 99,026 | 103,977 | N/A | 109,176 | 111,776 | 114,375 |
| Facilities & Resources (Includes 3% Wage Increase) | | | | | | | | | |
| Maintenance Technician | 54,284 | 56,998 | 59,848 | 62,841 | 65,983 | N/A | 69,282 | 70,931 | 72,581 |
| Water & Wastewater Operations (Includes 3% Wage Increase) | | | | | | | | | |
| Water Treatment Plant OIT | 54,012 | 56,713 | 59,548 | 62,526 | 65,652 | N/A | 68,935 | 70,576 | 72,217 |
| Water Treatment Operator I | 56,491 | 59,316 | 62,282 | 65,396 | 68,666 | N/A | 72,099 | 73,816 | 75,532 |
| Water Treatment Operator II | 63,994 | 67,194 | 70,553 | 74,081 | 77,785 | N/A | 81,674 | 83,619 | 85,563 |
| Water Systems Operator T3/D2 | 72,493 | 76,118 | 79,924 | 83,920 | 88,116 | N/A | 92,522 | 94,725 | 96,928 |
| Wastewater Collection System Worker | 56,694 | 59,529 | 62,505 | 65,631 | 68,912 | N/A | 72,358 | 74,081 | 75,803 |
| Wastewater Treatment Plant OIT | 59,677 | 62,661 | 65,794 | 69,084 | 72,538 | N/A | 76,165 | 77,978 | 79,792 |
| Wastewater Operator I | 62,730 | 65,867 | 69,160 | 72,618 | 76,249 | N/A | 80,061 | 81,967 | 83,874 |
| Laboratory Technician | 69,311 | 72,776 | 76,415 | 80,236 | 84,248 | N/A | 88,460 | 90,566 | 92,672 |
| Wastewater Operator II | 70,707 | 74,243 | 77,955 | 81,853 | 85,945 | N/A | 90,243 | 92,391 | 94,540 |
| Wastewater Operator III | 78,124 | 82,031 | 86,132 | 90,439 | 94,961 | N/A | 99,709 | 102,083 | 104,457 |
| CAMBRIA FIREFIGHTERS (IAFF LOCAL: 4635) (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Fire Captain | 89,283 | 93,748 | 98,435 | 103,357 | 108,525 | N/A | 113,951 | 116,664 | 119,377 |
| Fire Engineer | 74,047 | 77,749 | 81,636 | 85,718 | 90,004 | N/A | 94,504 | 96,755 | 99,005 |
| Firefighter | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| CAMBRIA FIREFIGHTERS IAFF LOCAL 4635 (ANNUAL AMOUNTS) - Wage Increases Effective 1st Full Payroll Following January 9, 2025 | | | | | | | | | |
| Firefighter (SAFER Grant) | 65,594 | 68,874 | 72,317 | 75,933 | 79,730 | N/A | N/A | N/A | N/A |
| RESERVE FIREFIGHTERS (HOURLY RATE) Effective January 1, 2025 | | | | | | | | | |
| Reserve Recruit Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Reserve Firefighter | 16.50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| MANAGEMENT & CONFIDENTIAL EMPLOYEES (ANNUAL AMOUNTS) 3% Wage Increases Effective January 18, 2026 | | | | | | | | | |
| Facilities & Resources Manager | 101,813 | 106,904 | 112,249 | 117,862 | 123,755 | 124,993 - 129,943 | N/A | N/A | N/A |
| Program Manager | 101,813 | 106,904 | 112,249 | 117,862 | 123,755 | 124,993 - 129,943 | N/A | N/A | N/A |
| Confidential Administrative Assistant | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Water Systems Superintendent | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Wastewater Systems Superintendent | 114,480 | 120,204 | 126,215 | 132,525 | 139,152 | 140,-544 - 146,110 | N/A | N/A | N/A |
| Fire Chief | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| Utilities Department Manager | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| Administrative Department Manager | 146,715 | 154,051 | 161,754 | 169,841 | 178,333 | 180,116 - 187,250 | N/A | N/A | N/A |
| General Manager | 191,228 | 191,228 | 191,228 | 191,228 | 191,228 | N/A | N/A | N/A | N/A |

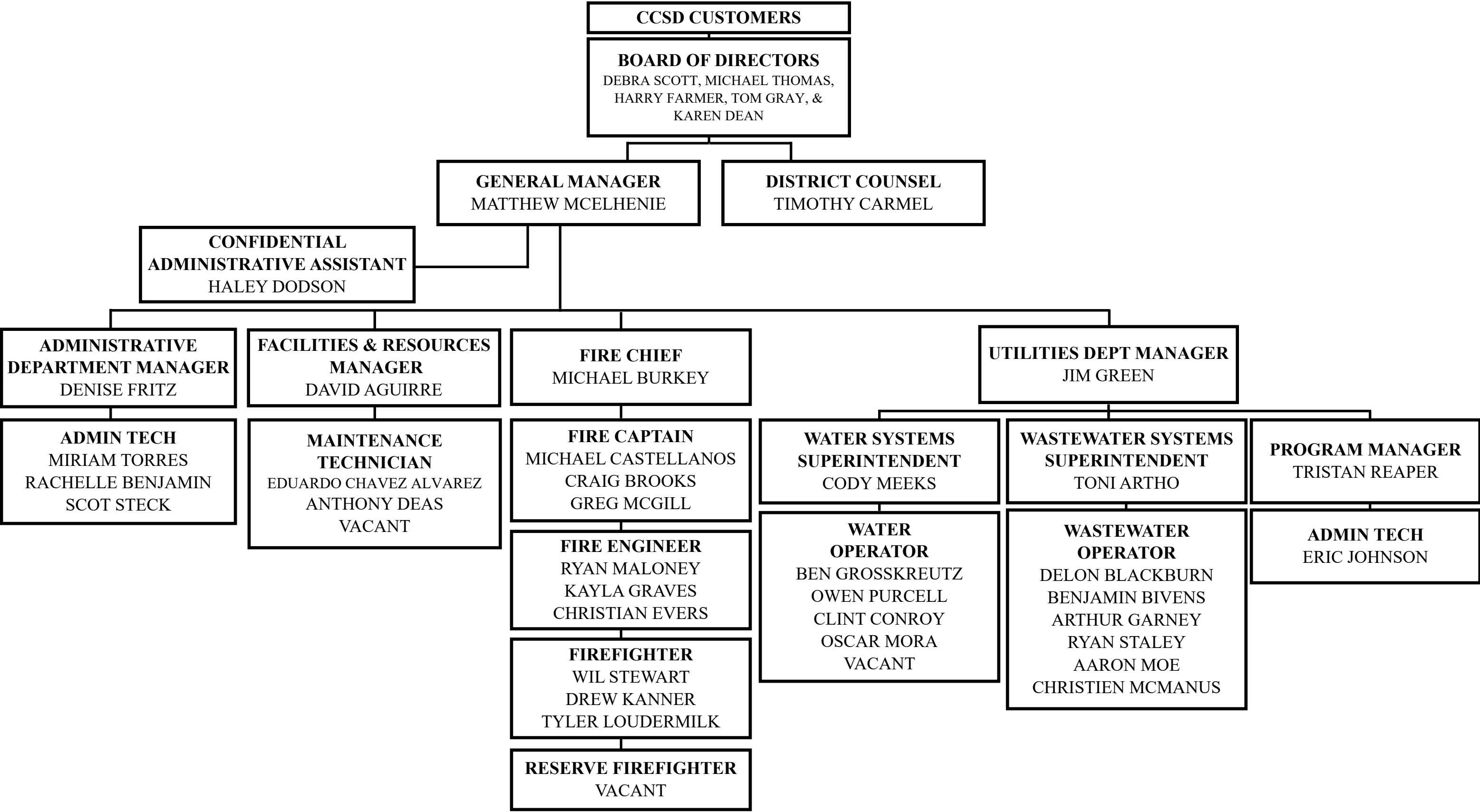
Red denotes a change

CAMBRIA COMMUNITY SERVICES DISTRICT POSITION ALLOCATION LIST (PAL)

| Job Class | Job Class Name | FY 2024/25 Adopted Budget | FY 2025/26 Requested Budget | Change from Adopted FY 2024/25 Budget |
|--------------------------------------------|------------------------------------------------------|-----------------------------------------------|--------------------------------------------|------------------------------------------------------|
| Permanent | Administration and Facilities & Resources | | | |
| | GENERAL MANAGER | 1.00 | 1.00 | 0.00 |
| | ADMINISTRATIVE DEPARTMENT MANAGER | 1.00 | 1.00 | 0.00 |
| | CONFIDENTIAL ADMINISTRATIVE ASSISTANT | 1.00 | 1.00 | 0.00 |
| | ADMINISTRATIVE TECHNICIAN I, II, III, OR IV | 3.00 | 3.00 | 0.00 |
| | FACILITIES & RESOURCES MANAGER | 1.00 | 1.00 | 0.00 |
| | MAINTENANCE TECHNICIANS | 3.00 | 3.00 | 0.00 |
| Permanent Totals | | 10.00 | 10.00 | 0.00 |
| Permanent | Utilities | | | |
| | UTILITIES DEPARTMENT MANAGER | 1.00 | 1.00 | 0.00 |
| | WASTEWATER SYSTEMS SUPERINTENDENT | 1.00 | 1.00 | 0.00 |
| | WASTEWATER SYSTEM OPERATORS OIT, I, II OR III | 4.00 | 6.00 | 2.00 |
| | WASTEWATER COLLECTION SYSTEM MAINTENANCE WORKER | 2.00 | 0.00 | -2.00 |
| | WATER SYSTEMS SUPERINTENDENT | 1.00 | 1.00 | 0.00 |
| | WATER SYSTEM OPERATOR T3/D2 | 2.00 | 0.00 | -2.00 |
| | WATER TREATMENT OPERATOR OIT, I, II OR T3/D2 | 3.00 | 5.00 | 2.00 |
| | PROGRAM MANAGER | 1.00 | 1.00 | 0.00 |
| | ADMINISTRATIVE TECHNICIAN II | 1.00 | 0.00 | 1.00 |
| | ADMINISTRATIVE TECHNICIAN III | 0.00 | 1.00 | -1.00 |
| Permanent Totals | | 16.00 | 16.00 | 0.00 |
| Permanent | Fire | | | |
| | FIRE CHIEF | 1.00 | 1.00 | 0.00 |
| | FIRE CAPTAIN | 3.00 | 3.00 | 0.00 |
| | FIRE ENGINEER | 3.00 | 3.00 | 0.00 |
| | FIREFIGHTER | 3.00 | 3.00 | 0.00 |
| | RESERVE FIREFIGHTER | 4.00 | 1.00 | -3.00 |
| | FIREFIGHTER (SAFER GRANT) | 3.00 | 0.00 | -3.00 |
| Permanent Totals | | 17.00 | 11.00 | -6.00 |
| Department Totals | | 43.00 | 37.00 | -6.00 |
| CAMBRIA COMMUNITY SERVICES DISTRICT | | FISCAL YEAR 2025-26 PRELIMINARY BUDGET | | |



Cambria Community Services District Organizational Chart Fiscal Year 2024-2025

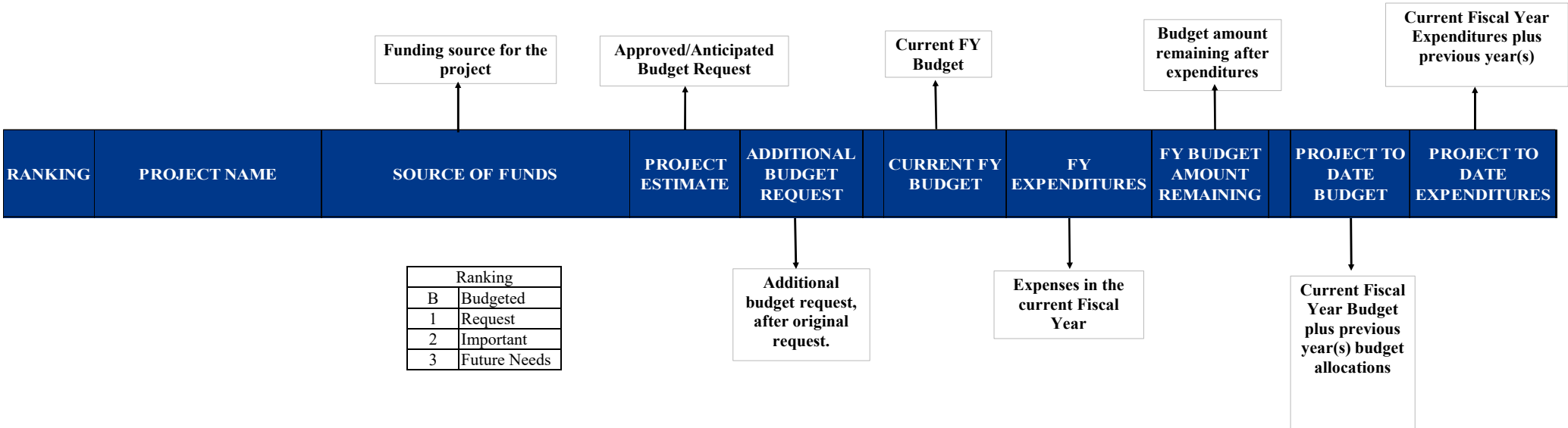


Cambria Community Services District Organizational Chart Fiscal Year 2025-2026



CAPITAL IMPROVEMENT PROGRAM

LEGEND



| Capital Improvement Program Timeline | |
|--------------------------------------|--------------------------------------------------------------------------------------------------|
| January | Departments Submit new project requests to the General Manager |
| February | List is presented to Resources & Infrastructure (R&I) Committee |
| April | Changes are made and brought back to R&I Committee if necessary |
| May | CIP list is incorporated in Preliminary Budget presentation to Finance Committee |
| June | Preliminary Budget including the CIP list is presented to the Board |
| July | Changes are made if necessary |
| August | Final budget including all project roll forwards and reserve balances are submitted to the Board |

| ADMINISTRATION DEPARTMENT | | | | | | | | | |
|-----------------------------------------|----------------------|-----------------|---------------------|---------------------------------|-----------------------|--------------------|----------------------------------|------------------------------|------------------------------------|
| GENERAL FUND: ADMINISTRATION DEPARTMENT | | | | | | | | | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| | | | | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| 3 | REPLACE DISTRICT CAR | ADMINISTRATION | \$ 30,000 | | \$ - | \$ - | \$ - | \$ 30,000 | \$ - |
| | DEPARTMENT TOTAL | | \$ 30,000 | | \$ - | \$ - | \$ - | \$ 30,000 | \$ - |

FACILITIES & RESOURCES DEPARTMENT
GENERAL FUND: FACILITIES & RESOURCES DEPARTMENT

| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
|-----------------------------|----------------------------|--------------------------------------|---------------------|---------------------------|-----------------------|-------------------|----------------------------|------------------------|------------------------------|
| | | | | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| B | SKATE PARK | CCSD RESERVES | \$ 178,000 | \$ - | \$ 129,560 | \$ 24,538 | \$ 105,022 | \$ 178,000 | \$ 72,978 |
| | | LAND & WATER CONSERVATION FUND GRANT | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ 600,000 | \$ - |
| | | CBID TOURISM GRANT (RESTROOM) | \$ 47,500 | \$ - | \$ - | \$ - | \$ - | \$ 47,500 | \$ - |
| | | CAMBRIA COMMUNITY COUNCIL | \$ 374,500 | \$ - | \$ 336,278 | \$ 23,988 | \$ 312,290 | \$ 374,500 | \$ 62,210 |
| | | TOTAL | \$ 1,200,000 | \$ - | \$ 465,838 | \$ 48,526 | \$ 417,312 | \$ 1,200,000 | \$ 135,188 |
| B | EAST RANCH RESTROOM | FACILITIES & RESOURCES | \$ 371,480 | \$ - | \$ 307,612 | \$ 190,132 | \$ 117,480 | \$ 371,480 | \$ 254,000 |
| | | PROP 68 GRANT | \$ 177,952 | \$ - | \$ - | \$ - | \$ - | \$ 177,952 | \$ 177,952 |
| | | TOTAL | \$ 549,432 | \$ - | \$ 307,612 | \$ 190,132 | \$ 117,480 | \$ 549,432 | \$ 431,952 |
| B | VETS HALL SOUND SYSTEM | FACILITIES & RESOURCES | \$ 50,000 | \$ - | \$ 50,000 | \$ - | \$ 50,000 | \$ 50,000 | \$ - |
| 2 | F&R BUILDING LOCATION | FACILITIES & RESOURCES | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | ADMIN OFFICE RELOCATION | FACILITIES & RESOURCES | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | ATV | FACILITIES & RESOURCES | \$ 40,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 2,939,432 | \$ - | \$ 823,450 | \$ 238,658 | \$ 584,792 | \$ 1,799,432 | \$ 567,140 |
| VETS HALL RENOVATION | | | | | | | | | |
| 1 | REFINISH FLOORING | FACILITIES & RESOURCES | \$ 22,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1 | REROOFING | FACILITIES & RESOURCES | \$ 17,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SEWER LINE | FACILITIES & RESOURCES | \$ 40,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | ELECTRICAL EMERGENCY | FACILITIES & RESOURCES | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | RE-ROOF ENTIRE BUILDING | FACILITIES & RESOURCES | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | WATER LINE | FACILITIES & RESOURCES | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | KITCHEN IMPROVEMENTS | FACILITIES & RESOURCES | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | RESTROOM IMPROVEMENTS | FACILITIES & RESOURCES | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 322,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | DEPARTMENT SUBTOTAL | | \$ 3,292,132 | \$ - | \$ 823,450 | \$ 238,658 | \$ 584,792 | \$ 1,829,432 | \$ 567,140 |

| CAMBRIA CSD FIRE DEPARTMENT | | | | | | | | | |
|-------------------------------------------|-----------------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| GENERAL FUND: CAMBRIA CSD FIRE DEPARTMENT | | | | | | | | | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| | | | | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| B | BALLISTIC VESTS FOR ACTIVE SHOOTER RESPONSE | FIRE | \$ 15,000 | | \$ 15,000 | \$ 4,085 | \$ 10,915 | \$ 15,000 | \$ 4,085 |
| 2 | ROOF, DRY ROT AND RAIN GUTTER REPAIR & PAINT | FIRE | \$ 150,000 | | \$ - | \$ 12,765 | \$ (12,765) | \$ - | \$ 12,765 |
| 2 | FIRE ENGINE - TYPE 1 | FIRE | \$ 1,500,000 | | | | | \$ - | |
| 2 | REPLACE RESCUE BOAT WITH RESCUE SKI | FIRE | \$ 21,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | GATE & FENCING | FIRE | \$ 40,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | REPLACE WATER TENDER FUEL TANK | FIRE | \$ 600,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | REPLACEMENT | FIRE | \$ 12,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 2,338,000 | \$ - | \$ 15,000 | \$ 16,850 | \$ (1,850) | \$ 15,000 | \$ 16,850 |
| FIRE STATION IMPROVEMENTS | | | | | | | | | |
| 3 | TURNOUT LOCKERS & STORAGE ROOM | FIRE | \$ 45,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SLEEPING QUARTERS | FIRE | \$ 450,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | METAL BUILDING (APPARATUS BAYS, STORAGE & GYM RELOCATION) | FIRE | \$ 220,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | BATHROOM REMODEL | FIRE | \$ 50,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | FIRE TRAINING BUILDING | FIRE | \$ 500,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | KITCHEN REMODEL | FIRE | \$ 70,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 1,335,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | DEPARTMENT SUBTOTAL | | \$ 3,673,000 | \$ - | \$ 15,000 | \$ 16,850 | \$ (1,850) | \$ 15,000 | \$ 16,850 |
| | GENERAL FUND GRAND TOTAL | | \$ 6,965,132 | | | | | | |
| | | Budgeted (B) | \$ 1,814,432 | | | | | | |
| | | Priority 1 | \$ 150,000 | | | | | | |
| | | Priority 2 | \$ 2,701,000 | | | | | | |
| | | Priority 3 | \$ 2,299,700 | | | | | | |
| | TOTAL | | \$ 6,965,132 | | | | | | |

| WASTEWATER DEPARTMENT | | | | | | | | | | | |
|-----------------------------------------|--------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-------------------|-----------------|----------------------------|--|------------------------|------------------------------|
| ENTERPRISE FUND: WASTEWATER DEPARTMENT | | | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | | | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| SST WASTEWATER TREATMENT PLANT PROJECTS | | | | | | | | | | | |
| B | (ECM 1) INFLUENT FLOW EQUALIZATION | WASTEWATER | \$ 3,791,224 | | | \$ 2,615,470 | \$ 268,308 | \$ 2,347,162 | | \$ 3,791,224 | \$ 1,444,062 |
| B | (ECM 2) INFLUENT LIFT STATION | WASTEWATER | \$ 46,512 | | | \$ - | \$ - | \$ - | | \$ 46,512 | \$ 56,661 |
| B | (ECM 3) MODIFIED LUDZAK-ETTINGER PROCESS UPGRADE | WASTEWATER | \$ 2,419,093 | | | \$ 1,595,519 | \$ 1,712 | \$ 1,593,807 | | \$ 2,419,093 | \$ 825,286 |
| B | (ECM 4) BLOWER IMPROVEMENTS | WASTEWATER | \$ 603,329 | | | \$ 357,761 | \$ 75,562 | \$ 282,199 | | \$ 603,329 | \$ 321,130 |
| B | (ECM 5) RAS & WAS PUMPING IMPROVEMENTS | WASTEWATER | \$ 1,290,972 | | | \$ 687,983 | \$ - | \$ 687,983 | | \$ 1,290,972 | \$ 602,989 |
| B | (ECM 7) ELECTRICAL UPGRADES | WASTEWATER | \$ 554,687 | | | \$ 410,287 | \$ 101,727 | \$ 308,560 | | \$ 554,687 | \$ 246,127 |
| B | (ECM 8) BACKUP POWER | WASTEWATER | \$ 925,404 | | | \$ 548,072 | \$ - | \$ 548,072 | | \$ 925,404 | \$ 377,332 |
| B | (ECM 9) SCADA SYSTEM | WASTEWATER | \$ 1,148,557 | | | \$ 795,701 | \$ - | \$ 795,701 | | \$ 1,148,557 | \$ 352,856 |
| B | (ECM 12) SEWER LIFT STATIONS | WASTEWATER | \$ 1,320,222 | | | \$ 1,265,711 | \$ - | \$ 1,265,711 | | \$ 1,320,222 | \$ 54,511 |
| 2 | SECONDARY WATER SYSTEM (3W) IMPROVEMENTS | WASTEWATER | \$ 318,202 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | PADS FOR ELECTRICAL ECMS | WASTEWATER | \$ 313,893 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | FINAL DESIGN | WASTEWATER | \$ 308,394 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | PROJECT DURATION/GENERAL CONDITION COSTS | WASTEWATER | \$ 1,117,904 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | EFFLUENT PUMP STATION IMPROVEMENTS | WASTEWATER | \$ 374,580 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | SLUDGE THICKENING | WASTEWATER | \$ 1,393,341 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | INFLUENT LIFT STATION MODIFICATIONS | WASTEWATER | \$ 2,110,000 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | STORM DRAIN | WASTEWATER | \$ 130,521 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 2 | DEMOLISH OLD TANKS | WASTEWATER | \$ 567,815 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| 3 | TERTIARY TREATMENT | WASTEWATER | \$ 889,436 | | | \$ - | \$ - | \$ - | | \$ - | \$ - |
| SUBTOTAL | | | \$ 19,624,086 | | | \$ 8,276,504 | \$ 447,309 | \$ 7,829,195 | | \$ 12,100,000 | \$ 4,280,954 |

WASTEWATER DEPARTMENT

ENTERPRISE FUND: WASTEWATER DEPARTMENT

CURRENT YEAR ACTIVITY

ACTIVITY TO DATE

| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
|--------------------------------------------|----------------------------------------------------------------------------------|-----------------|------------------|---------------------------|-------------------|-----------------|----------------------------|------------------------|------------------------------|
| WASTEWATER TREATMENT PLANT PROJECTS | | | | | | | | | |
| B | NEW POLYMER SKID FOR SLUDGE PRESS | WASTEWATER | \$ 25,000 | | \$ 25,000 | \$ - | \$ 25,000 | \$ 25,000 | \$ - |
| B | SECURITY IMPROVEMENTS | WASTEWATER | \$ 15,000 | | \$ 15,000 | \$ - | \$ 15,000 | \$ 15,000 | \$ - |
| 1 | PAINT HANDRAILINGS ON WWTP SLUDGE DIGESTERS | WASTEWATER | \$ 18,000 | | | | | | |
| | TOTAL | | \$ 58,000 | | \$ 40,000 | \$ - | \$ 40,000 | \$ 40,000 | \$ - |
| CLARIFIER IMPROVEMENTS | | | | | | | | | |
| 2 | EASTERN CLARIFIER - REPLACE DRIVE UNIT'S METALLIC HUBS | WASTEWATER | \$ 35,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | SECONDARY WATER SYSTEM | WASTEWATER | \$ 4,100 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | BLOWER REPLACEMENT | WASTEWATER | \$ 9,200 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | PFAS TREATMENT (DESIGN PHASE) | WASTEWATER | \$ 50,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | CARGO BOX FOR STORAGE | WASTEWATER | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | EASTERN CLARIFIER - REPLACE CLARIFIER CHAIN, WEAR SHOES, SKID PLATES & SPROCKETS | WASTEWATER | \$ 40,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | WESTERN CLARIFIER - REPLACE CLARIFIER CHAIN, WEAR SHOES, SKID PLATES & SPROCKETS | WASTEWATER | \$ 40,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | COVER FOR SHELTERING OF EQUIPMENT AT PLANT | WASTEWATER | \$ 15,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | VAN GORDON HOUSE DEMOLITION | WASTEWATER | \$ 50,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | REDUNDANT BLOWER FOR PLANT | WASTEWATER | \$ 400,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | WALKWAY GRATING ON DIGESTER TANKS | WASTEWATER | \$ 20,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 673,300 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 731,300 | | \$ 40,000 | \$ - | \$ 40,000 | \$ 40,000 | \$ - |

| WASTEWATER DEPARTMENT | | | | | | | | | | |
|-----------------------------------------------------|-----------------------------------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WASTEWATER DEPARTMENT | | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| COLLECTION SYSTEM PROJECTS | | | | | | | | | | |
| B | ENGINEERING FOR GRAVITY REPLACEMENT FOR LIFT STATION B-1 | WASTEWATER | \$ 40,000 | | | \$ 40,000 | \$ - | \$ 40,000 | \$ 40,000 | \$ - |
| | TOTAL | | \$ 40,000 | | | \$ 40,000 | \$ - | \$ 40,000 | \$ 40,000 | \$ - |
| LIFT STATION B-1 (BURTON DRIVE AT TIN CITY) | | | | | | | | | | |
| 2 | CONVERT TO GRAVITY FLOW | WASTEWATER | \$ 600,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| B | LIFT STATION IMPROVEMENTS | WASTEWATER | \$ 149,938 | | | \$ 149,938 | \$ 31,275 | \$ 118,663 | \$ 149,938 | \$ - |
| | TOTAL | | \$ 749,938 | | | \$ 149,938 | \$ 31,275 | \$ 118,663 | \$ 149,938 | \$ - |
| LIFT STATION B-3 (GREEN ST/W. LODGE HILL) | | | | | | | | | | |
| B | NEW CONTROL PANEL | WASTEWATER | \$ 60,000 | | | \$ 60,000 | \$ - | \$ 60,000 | \$ 60,000 | \$ - |
| 1 | NEW PLC AND SCADA NEW PUMPS | WASTEWATER | \$ 165,000 | | | | | | | |
| 2 | NEW SUBMERSIBLE PUMPS, MCC, BYPASS PIPING | WASTEWATER | \$ 250,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 475,000 | | | \$ 60,000 | \$ - | \$ 60,000 | \$ 60,000 | \$ - |
| LIFT STATION A (NOTTINGHAM & LEIGHTON/PARK HILL) | | | | | | | | | | |
| 1 | REPLACE GENERATOR FUEL TANK | WASTEWATER | \$ 40,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | NEW SUBMERSIBLE PUMPS, MCC, BYPASS PIPING, CONTROL PANEL AT GRADE ELEVATION | WASTEWATER | \$ 490,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 530,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| LIFT STATION A-1 (SHERWOOD & HARVEY/MARINE TERRACE) | | | | | | | | | | |
| 2 | NEW SUBMERSIBLE PUMPS, BYPASS PIPING | WASTEWATER | \$ 265,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 265,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| LIFT STATION B (SR CREEK/BEHIND PARK HILL) | | | | | | | | | | |
| 2 | NEW CONTROL PANEL, GENERATOR, WET WELL, SUBMERSIBLE PUMPS, & VALVE VAULT | WASTEWATER | \$ 435,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 435,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| LIFT STATION B-2 (WOOD DR./E. LODGE HILL) | | | | | | | | | | |
| 2 | NEW CONTROL PANEL AT GRADE ELEVATION | WASTEWATER | \$ 425,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 425,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |
| LIFT STATION 8 | | | | | | | | | | |
| 2 | REPLACE PUMPS | WASTEWATER | \$ 95,000 | | | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | | | | | |
|---|-----------------------------------------------|------------|--------------|------|------------|-----------|------------|------------|------|
| 2 | PHASED MANHOLE & SEWER MAIN REPLACEMENT | WASTEWATER | \$ 1,000,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | NEW GENERATORS AT LIFT STATIONS 4 & 8 | WASTEWATER | \$ 12,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | PUSH CAMERA | WASTEWATER | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | ASSET MANAGEMENT SOFTWARE | WASTEWATER | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 1,127,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 4,046,938 | \$ - | \$ 249,938 | \$ 31,275 | \$ 218,663 | \$ 249,938 | \$ - |

| WASTEWATER DEPARTMENT | | | | | | | | | |
|----------------------------------------|----------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WASTEWATER DEPARTMENT | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| OTHER | | | | | | | | | |
| B | FUEL TANK & COMPUTER REPLACEMENT | WASTEWATER | \$ 25,000 | | \$ 25,000 | | \$ 25,000.00 | \$ 25,000 | \$ - |
| B | EV TRUCK | WASTEWATER | \$ 55,000 | | \$ 55,000 | \$ 58,857 | \$ (3,857.35) | \$ 55,000 | \$ 58,857 |
| 1 | FORD F-250 | WASTEWATER | \$ 55,000 | | | | | | |
| 1 | FORD LIGHTNING | WASTEWATER | \$ 60,000 | | | | | | |
| | SUBTOTAL | | \$ 195,000 | | \$ 80,000 | \$ 58,857 | \$ 21,143 | \$ 80,000 | \$ 58,857 |
| | | | | | | | | | |
| | ENTERPRISE FUND: WASTEWATER DEPARTMENT GRAND TOTAL | | \$ 24,597,324 | | \$ 8,646,442 | \$ 537,442 | \$ 8,109,000 | \$ 12,469,938 | \$ 4,339,812 |
| | | | | | | | | | |
| | | Budgeted (B) | \$ 12,469,938 | | | | | | |
| | | Priority 1 | \$ 338,000 | | | | | | |
| | | Priority 2 | \$ 10,429,950 | | | | | | |
| | | Priority 3 | \$ 1,359,436 | | | | | | |
| | TOTAL | | \$ 24,597,324 | | | | | | |

ENTERPRISE FUND: WATER DEPARTMENT

| | | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
|----------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------|------------------|---------------------------|--|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| WATER DISTRIBUTION SYSTEM PROJECTS | | | | | | | | | | |
| ADVANCED METERING INFRASTRUCTURE (AMI) | | | | | | | | | | |
| B | METER INSTALL | WATER | \$ 526,500 | \$ - | | \$ 484,376 | \$ 298,413 | \$ 185,963 | \$ 526,500 | \$ 340,537 |
| B | REGISTERS | WATER | \$ 680,000 | \$ - | | \$ 430,579 | \$ 430,579 | \$ - | \$ 680,000 | \$ 680,000 |
| 2 | METER LIDS | WATER | \$ 50,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 1,256,500 | \$ - | | \$ 914,955 | \$ 728,992 | \$ 185,963 | \$ 1,206,500 | \$ 1,020,537 |
| SAN SIMEON WELL FIELD TRANSMISSION MAIN AT STATE PARK WETLANDS | | | | | | | | | | |
| B | DESIGN & PERMITTING | WATER | \$ 600,000 | \$ - | | \$ 532,322 | \$ 35,778 | \$ 496,544 | \$ 600,000 | \$ 103,456 |
| B | PINEY WAY EROSION CONTROL - DESIGN, PERMITTING & RELOCATION | WATER | \$ 10,000 | \$ - | | \$ 10,000 | \$ - | \$ 10,000 | \$ 10,000 | \$ - |
| B | COVER FOR SHELTERING OF EQUIPMENT AT PLANT | WATER | \$ 15,000 | \$ - | | \$ 15,000 | \$ - | \$ 15,000 | \$ 15,000 | \$ - |
| B | MODULAR OFFICE BUILDING AT PLANT | WATER | \$ 10,000 | \$ - | | \$ 10,000 | \$ - | \$ 10,000 | \$ 10,000 | \$ - |
| B | REMOTE MONITORING EQUIPMENT | WATER | \$ 15,000 | \$ - | | \$ 15,000 | \$ - | \$ 15,000 | \$ 15,000 | \$ - |
| B | LEAD & COPPER SERVICE LINE REGULATIONS | WATER | \$ 20,000 | \$ 30,000 | | \$ 50,000 | \$ - | \$ 50,000 | \$ 50,000 | \$ - |
| B | SOURCE WATER ASSESSMENT | WATER | \$ 10,000 | \$ - | | \$ 10,000 | \$ - | \$ 10,000 | \$ 10,000 | \$ - |
| 1 | ELLIS PRESSURE REDUCING VAULT | WATER | \$ 165,000 | | | \$ - | | | \$ - | |
| 1 | SR4 ROAD | WATER | \$ 125,000 | | | | | | | |
| 2 | DISTRICT METERED AREAS (PHASED - DESIGN & PERMITTING, IMPLEMENTATION COST TBD) | WATER | \$ 150,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | CATHODIC PROTECTION SR 3 & 4 | WATER | \$ 50,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SS2, SS3, SR4 TRANSDUCERS | WATER | \$ 30,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | WELL SITE PUMP REPLACEMENTS | WATER | \$ 532,141 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | UPGRADING UNDERSIZED WATER MAINS | WATER | \$ 130,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | VAULT UPGRADES (RODEO GROUNDS, CHARING & WINDSOR) | WATER | \$ 60,000 | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | | | | | |
|---|---------------------------------------------------------|-------|--------------|-----------|--------------|------------|------------|--------------|--------------|
| 3 | DEMO VAN GORDON HOUSE (WATER PORTION) | WATER | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SS3 EMERGENCY POWER | WATER | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | PINE KNOLLS FENCE | WATER | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | PINEY WAY GEO REPORT | WATER | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | PINE KNOLLS - IVA COURT ZONE 1 PIPELINE EXPANSION | WATER | \$ 165,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | TOTAL | | \$ 2,197,141 | \$ 30,000 | \$ 642,322 | \$ 35,778 | \$ 606,544 | \$ 710,000 | \$ 103,456 |
| | SUBTOTAL | | \$ 3,453,641 | \$ 30,000 | \$ 1,557,277 | \$ 764,770 | \$ 792,507 | \$ 1,916,500 | \$ 1,123,993 |

| WATER DEPARTMENT | | | | | | | | | |
|--------------------------------------|----------------------------------------------------------------------------------|---------------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER DEPARTMENT | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| TANK & BOOSTER PUMP STATION PROJECTS | | | | | | | | | |
| B | STUART STREET TANK REHABILITATION | WATER | \$ 458,000 | \$ - | \$ 377,517 | \$ 102,144 | \$ 275,373 | \$ 458,000 | \$ 182,627 |
| | | EPA COMMUNITY GRANT | \$ 375,000 | \$ - | \$ 375,000 | \$ - | \$ 375,000 | \$ 375,000 | \$ - |
| | | TOTAL | \$ 833,000 | \$ - | \$ 752,517 | \$ 102,144 | \$ 650,373 | \$ 833,000 | \$ 182,627 |
| B | RODEO GROUNDS PUMP STATION GENERATOR & ATS | WATER | \$ 155,000 | \$ - | \$ 155,000 | \$ - | \$ 155,000 | \$ 155,000 | \$ - |
| B | SCADA System - Phased Upgrades (Phase III - Alarms, Flow Data, Monitoring Wells) | WATER | \$ 128,563 | \$ - | \$ 108,592 | \$ - | \$ 108,592 | \$ 128,563 | \$ 19,971 |
| B | STUART STREEK STATION ROOF | WATER | \$ 10,000 | \$ - | \$ 10,000 | \$ 3,300 | \$ 6,700 | \$ 10,000 | \$ 3,300 |
| B | WELL FIELD GATE | WATER | \$ 10,000 | \$ - | \$ 10,000 | \$ - | \$ 10,000 | \$ 10,000 | \$ - |
| B | LEIMERT FENCE | WATER | \$ 30,000 | \$ - | \$ 30,000 | \$ - | \$ 30,000 | \$ 30,000 | \$ - |
| B | SAN SIMEON WELL 2 PULL & SUBMERSIBLE | WATER | \$ 150,000 | \$ - | \$ 150,000 | \$ - | \$ 150,000 | \$ 150,000 | \$ - |
| B | SS 3 REHAB | WATER | \$ 100,000 | \$ - | \$ 100,000 | \$ 35,196 | \$ 64,804 | \$ 100,000 | \$ 35,196 |
| B | FUEL TANK & COMPUTER REPLACEMENT | WATER | \$ 25,000 | \$ - | \$ 25,000 | \$ - | \$ 25,000 | \$ 25,000 | \$ - |
| 1 | GENERATOR STUART STREET | WATER | \$ 150,000 | | \$ - | | | \$ - | |
| 2 | RODEO GROUNDS PUMP STATION REPLACEMENT | WATER | \$ 3,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | SR 4 GENERATOR | WATER | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | SR4 ATS | WATER | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | STUART STREET 3 ANALYTIC OFF GRID POWER | WATER | \$ 15,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | STORAGE SHED YARD | WATER | \$ 20,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | LEIMERT TANK RESERVE | WATER | \$ 100,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | THIRD STUART STREET TANK INSTALLATION | WATER | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | STUART STREET & LEIMERT BOOSTER PUMP REPLACEMENT | WATER | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 6,846,563 | \$ - | \$ 1,341,109 | \$ 140,640 | \$ 1,200,469 | \$ 1,441,563 | \$ 241,094 |

| WATER DEPARTMENT | | | | | | | | | |
|-----------------------------------|------------------------------------------------------------------------------------------|------------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER DEPARTMENT | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| PROGRAMS & PLANS | | | | | | | | | |
| 3 | HYDRAULIC SYSTEM MODEL UPDATE | WATER | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | WATER MASTER PLAN AMENDMENT | WATER | \$ 35,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | DATABASE FOR WATER CONSERVATION PROGRAM/TRACKING WITH PARCEL LINKS & APN FILE CONVERSION | WATER | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 145,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | ENTERPRISE FUND: WATER DEPARTMENT GRAND TOTAL | | \$ 10,590,204 | | \$ 2,898,386 | \$ 905,410 | \$ 1,992,976 | \$ 3,358,063 | \$ 1,365,087 |
| | | Budgeted (B) | \$ 3,328,063 | | | | | | |
| | | Priority 1 Total | \$ 505,000 | | | | | | |
| | | Priority 2 Total | \$ 3,905,000 | | | | | | |
| | | Priority 3 Total | \$ 2,852,141 | | | | | | |
| | TOTAL | | \$ 10,590,204 | | | | | | |

| WATER RECLAMATION FACILITY | | | | | | | | | |
|---------------------------------------------|-------------------------------------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER RECLAMATION FACILITY | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| PERMITTING & PLANNING | | | | | | | | | |
| B | GROUNDWATER MODELING & CONSULTING FOR CDP (INSTREAM FLOW STUDY) | WRF | \$ 48,000 | \$ 136,865 | \$ 164,834 | \$ 66,473 | \$ 98,361 | \$ 184,865 | \$ 86,504 |
| B | EIR CONSULTING (FOLLOW-UP AGENCY DISCUSSION TO SUPPORT THE WRF'S REGULAR CDP) | WRF | \$ 26,690 | | \$ 1,962 | \$ - | \$ 1,962 | \$ 26,690 | \$ 24,728 |
| | SECTION 7 ESA CONSULTING, ANNUAL AMP REPORT & AMP UPDATE | ON HOLD | \$ 96,904 | | \$ 96,904 | \$ - | \$ 96,904 | \$ 96,904 | \$ - |
| | SUBTOTAL | | \$ 171,594 | | \$ 263,700 | \$ 66,473 | \$ 197,227 | \$ 308,459 | \$ 111,232 |

| WATER RECLAMATION FACILITY | | | | | | | | | |
|---------------------------------------------|--------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER RECLAMATION FACILITY | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| INTERIM, SHORT-TERM WRF MODIFICATIONS | | | | | | | | | |
| 2 | BRINE TANK SECONDARY CONTAINMENT, GRADING & ROCK | WRF | \$ 20,000 | | \$ - | \$ - | | \$ - | \$ - |
| | SUBTOTAL | | \$ 20,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |

| WATER RECLAMATION FACILITY | | | | | | | | | |
|---------------------------------------------|-------------------------------------------------------------------------|-----------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER RECLAMATION FACILITY | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| ADVANCED WATER TREATMENT PLANT | | | | | | | | | |
| B | UPDATE CHEMICAL PUMPS | WRF | \$ 50,000 | | \$ 50,000 | \$ - | \$ - | \$ 50,000 | \$ - |
| B | UV BULBS | WRF | \$ 80,000 | | \$ 80,000 | \$ - | \$ - | \$ 80,000 | \$ - |
| B | UV BALLASTS | WRF | \$ 60,000 | | \$ 60,000 | \$ - | \$ - | \$ 60,000 | \$ - |
| 1 | CHEMICAL BUILDING CONTAINER | WRF | \$ 110,000 | | | | | | |
| 1 | SHADE COVER | WRF | \$ 50,000 | | | | | | |
| 1 | ANALYTICS OVERHAUL | WRF | \$ 50,000 | | | | | | |
| 1 | SOUND ENCLOSURES | WRF | \$ 60,000 | | | | | | |
| 3 | GRADE WRF ROAD | WRF | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | MEMBRANE AND FILTER REPLACEMENT PROGRAM (ANNUAL COST TO BUILD RESERVES) | WRF | \$ 25,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | REPLACE CIP TANK (LEAKING) | WRF | \$ 15,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | REPLACE CHEMICAL STORAGE TANK (LEAKING) | WRF | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | MISC. INSTRUMENTATION/MONITORING UPGRADES | WRF | \$ 25,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 545,000 | | \$ 190,000 | \$ - | \$ - | \$ 190,000 | \$ - |

| WATER RECLAMATION FACILITY | | | | | | | | | |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------|------------------|---------------------------|-----------------------|-----------------|----------------------------|------------------------|------------------------------|
| ENTERPRISE FUND: WATER RECLAMATION FACILITY | | | | | | | | | |
| | | | | | CURRENT YEAR ACTIVITY | | | ACTIVITY TO DATE | |
| RANKING | PROJECT NAME | SOURCE OF FUNDS | PROJECT ESTIMATE | ADDITIONAL BUDGET REQUEST | CURRENT FY BUDGET | FY EXPENDITURES | FY BUDGET AMOUNT REMAINING | PROJECT TO DATE BUDGET | PROJECT TO DATE EXPENDITURES |
| LONG-TERM IMPROVEMENT MODIFICATIONS | | | | | | | | | |
| B | FUTURE PERMANENT MODS AT WRF FOR TRAILER FILL STATION [TRANSFER TANKS, PIPING & SPILL CONTAINMENT/LOADING PAD] | WRF | \$ 200,000 | | \$ 200,000 | \$ - | \$ 200,000 | \$ 200,000 | \$ - |
| 2 | CONSULTING ASSISTANCE FOR COORDINATION WITH ARMY CORPS ON WRDA GRANT (MEETINGS, REDEGINE WORK PLAN & UPDATE SCOPE OF WORK) | WRF | \$ 40,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | AWTP PULL-BARN STYLE COVERS FOR OUTDOOR EQUIPMENT & CONTROL PANELS (1,2) | WRF | \$ 50,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SEMS, HACH WIMS, OR CUSTOM PROGRAMMERS FOR LOGGING/REPORTING SOFTWARE & TABLETS | WRF | \$ 25,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | INSTALLATION OF REMOTE SENSING INSTRUMENTATION AT SS CREEK (NEEDS ROE AGREEMENT WITH STATE PARKS) | WRF | \$ 10,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | SOLAR ARRAY SYSTEM | WRF | \$ 375,000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | SUBTOTAL | | \$ 700,000 | | \$ 200,000 | \$ - | \$ - | \$ 200,000 | \$ - |
| | ENTERPRISE FUND: WRF GRAND TOTAL | | \$ 1,436,594 | | \$ 653,700 | \$ 66,473 | \$ 197,227 | \$ 698,459 | \$ 111,232 |
| | | Budgeted (B) | \$ 561,594 | | | | | | |
| | | Priority 1 Total | \$ 270,000 | | | | | | |
| | | Priority 2 Total | \$ 110,000 | | | | | | |
| | | Priority 3 Total | \$ 495,000 | | | | | | |
| | TOTAL | | \$ 1,436,594 | | | | | | |

RESOLUTION 30-2025
June 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY
SERVICES DISTRICT ADOPTING A TAX PROCEEDS EXPENDITURE
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2025/2026

WHEREAS, Government Code Sections 7900 et seq. provide for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Government Code Sections 7900 et seq. provide that each year, the governing body of each local agency shall, by resolution, establish the tax proceeds expenditure appropriations limit.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

The appropriations limit for Fiscal Year 2025/2026 is hereby established at Four Million Eighty-Six Thousand One Hundred Twelve Dollars (\$4,086,112).

Documentation used in the determination of the tax proceeds expenditure appropriations limit is attached hereto as Exhibit "A" and incorporated herein by this reference.

This Resolution is effective upon adoption.

PASSED AND ADOPTED THIS 12th day of June, 2025.

AYES:

NAYS:

ABSENT:

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson, Confidential Administrative
Assistant

Timothy J. Carmel, District Counsel

Exhibit A to Resolution 30-2025

**CAMBRIA COMMUNITY SERVICES DISTRICT
2025-2026 APPROPRIATIONS LIMIT
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

2024-2025 APPROPRIATIONS COMPARISON

| | |
|-----------------------------------------------|--------------------------|
| Limit for 2024-2025 | \$ 3,862,475 |
| Budgeted Appropriations Subject to Limitation | <u>3,129,709</u> |
| Amount Under Limit | <u><u>\$ 732,766</u></u> |

2025-2026 APPROPRIATIONS LIMIT CALCULATION

| | | |
|----------------------------------------------------------------------|---------------|---------------|
| Consumer Price Index & Population Ratio (Unincorporated SLO County): | | |
| Per Capita Cost of Living Increase: | 6.44% | |
| Converted to Ratio | | 1.0644 |
| Population Increase: | <u>-0.61%</u> | |
| Converted to Ratio | | <u>0.9939</u> |
| Calculation of Factor | | 1.0579 |
| 2025-2026 Limit: 1.0579 X \$3,862,475= | \$ 4,086,112 | |

2025-2026 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

| | |
|------------------------------------|----------------------------|
| Secured and Unsecured Taxes | \$ 3,224,889 |
| Special District Augmentation Fund | 0 |
| Home Owner Property Tax Relief | <u>25,941</u> |
| Total | <u><u>\$ 3,250,830</u></u> |

2025-2026 APPROPRIATIONS COMPARISON

| | |
|-----------------------------------------------|--------------------------|
| Limit for FY 2025-2026 | \$ 4,086,112 |
| Budgeted Appropriations Subject to Limitation | <u>3,250,830</u> |
| Amount Under Limit | <u><u>\$ 835,282</u></u> |

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.C**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

| | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Public Hearing to Discuss and Consider Adoption of Resolution 31-2025 Confirming the Itemized Report to Collect Delinquent Solid Waste Collection and Disposal Charges on the County Tax Rolls |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

The property owner of record is responsible for paying the delinquent charges. Collecting delinquent charges on the tax roll ensures the CCSD's Franchisee, Mission Country Disposal, will receive payment for solid waste collection and disposal services from owners who have not paid their bills.

DISCUSSION:

On October 1, 2009, at the request of the Franchisee, the CCSD Board of Directors adopted Ordinance 02-2009, electing to have delinquent solid waste collection and disposal service charges collected on the County tax roll in accordance with the provisions of Health and Safety Code Section 5473, et seq.

The CCSD Board of Directors found that the timely and complete payment of charges for solid waste collection and disposal services is critical for the successful operation of the CCSD's solid waste collection and disposal franchise and elected to, by Resolution, have solid waste collection and disposal charges which are delinquent at the end of any fiscal year collected on the tax roll.

Mission Country Disposal has requested and filed an itemized report with the CCSD listing all delinquent solid waste collection and disposal charges for collection on the 2024/2025 tax roll. Outstanding delinquent charges total approximately \$5,117.50.

The Board is required to hold a public hearing at which it is to consider all objections and protests to the itemized report. Pursuant to Health and Safety Code Section 5473.3, at the conclusion of the hearing, the Board may adopt, revise, change, reduce, or modify any charge or overrule any or all objections. The attached Resolution has been prepared for the Board's consideration in approving and adopting the report. Thereafter, it will be filed with the County Auditor-Controller, and the amounts of the delinquent charges will be entered as charges against the parcels and collected on the annual bills for property taxes levied against the respective parcels.

It is recommended that the Board of Directors review the itemized report for delinquent solid waste collection and disposal charges, open the public hearing, take public testimony, close the public hearing, make any necessary changes to the itemized report, and adopt Resolution 31-2025 confirming the itemized report describing each parcel and the amount of delinquent solid waste collection and disposal charges to be collected against such parcel.

ATTACHMENTS:

1. [Resolution 31-2025](#)
2. [Exhibit A](#)

RESOLUTION NO. 31-2025
JUNE 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE ITEMIZED REPORT AND AUTHORIZING DELINQUENT SOLID WASTE COLLECTION AND DISPOSAL SERVICE CHARGES TO BE COLLECTED ON TAX ROLL

WHEREAS, the Board of Directors (“Board”) of the Cambria Community Services District (“District”) makes the following findings of fact:

1. On October 1, 2009, the District Board duly adopted Ordinance No. 02-2009, pursuant to which the District elected to have delinquent solid waste collection and disposal service charges collected on the tax roll in the same manner by the same persons, and at the same time as its general taxes, all pursuant to applicable Government and Health and Safety Codes; and
2. In accordance with Health and Safety Code Section 5473.1, the Confidential Administrative Assistant has mailed letters to owners of real property notifying them of the District’s intent to have such solid waste collection and disposal service charges delinquent as of June 1, 2025, placed on the 2025-2026 County property tax roll for collection, pursuant to Health and Safety Code Sections 5473 and 5473a by filing a written report with the Auditor-Controller’s office of the County of San Luis Obispo, containing a description of each parcel of real property with delinquent solid waste collection and disposal service charges, the amount of those delinquent charges, and the owner thereof; and
3. In accordance with the requirements of Health and Safety Code Section 5473.1, the Confidential Administrative Assistant has caused a notice to be published of the time and place of the public hearing to be held before the District Board, at which time all interested persons were given the opportunity to present oral or written testimony for or against said itemized report or any portions thereof; and
4. On or before July 22, 2025, the final filing date established by the County Auditor-Controller’s Office, the Finance Manager must submit all changes, additions, and deletions to such list on a final filing basis; and
5. In accordance with San Luis Obispo County regulations, as of July 1, 2008, a fee of \$36.00 will be charged for each assessment removed or revised from the assessment listing occurring on a tax bill after extension. Thus, any charge levied against the District for change(s) in an assessment amount of a property owner that is not the result of

District error will be subsequently invoiced and collected by the District from the property owner of record.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cambria Community Services District as follows:

Section 1. The above findings are true and correct and are incorporated herein by this reference.

Section 2. The Board hereby confirms the itemized report describing the delinquent solid waste collection and disposal service charges attached hereto as Exhibit “A” and hereby authorizes such charges to be collected on the County real property tax roll, pursuant to the procedures set forth in Health and Safety Code Section 5473 et seq.

Ayes:

Nays:

Absent:

PASSED AND ADOPTED this 12th day of June 2025.

Debra Scott, Board President

ATTEST:

APPROVED AS TO FORM:

Haley Dodson, Confidential Administrative
Assistant

Timothy Carmel, District Counsel

Exhibit A

| Cust No. | Customer Name | Parcel No. | Service Address | Bill Name | Bill Address | Bill City | 120 DAY | FIN CHRC | TOTAL |
|----------|-----------------------|-------------|-------------------|-------------------------------|---------------------------|------------------------------|-----------------|---------------|-----------------|
| 10151487 | METTERS, TATIANNA | 023-162-021 | 1796 NEWHALL AVE | METTERS, TATIANNA | 1631 BEVERLY BLVD | LOS ANGELES, CA 90026-5710 | 646.26 | 71.18 | 717.44 |
| 8004184 | CHINNICI, JEAN | 022-034-021 | 470 WELLINGTON ST | CHINNICI, LYDIA | 470 WELLINGTON ST | CAMBRIA, CA 93428-2328 | 521.87 | 68.05 | 589.92 |
| 8003683 | REESE, AMY | 022-212-046 | 949 SHEFFIELD ST | REESE, AMY | 2604 EL CAMINO REAL # 257 | CARLSBAD, CA 92008-1205 | 521.87 | 68.05 | 589.92 |
| 10022240 | CASAS, ELISEO | 023-215-025 | 2835 BURTON CIR | CASAS, ELISEO & NORMA | 2835 BURTON CIR | CAMBRIA, CA 93428-3901 | 521.55 | 68.01 | 589.56 |
| 8003430 | CLARK, KRISTIN | 013-313-010 | 1178 PINEWOOD DR | CLARK GEORGE C/O ROSALIN CLAR | 1178 PINEWOOD DR | CAMBRIA, CA 93428-2927 | 521.55 | 68.01 | 589.56 |
| 10049559 | MC ALPINE, TIM & GINA | 023-401-006 | 1445 HADDON DR | MCALPINE, TIM & GINA | 1445 HADDON DR | CAMBRIA, CA 93428-5125 | 521.55 | 68.01 | 589.56 |
| 8004231 | SMALLEY, BETTY J | 022-041-001 | 503 WEYMOUTH ST | SMALLEY, BETTY | 503 WEYMOUTH ST | CAMBRIA, CA 93428-2428 | 521.55 | 68.01 | 589.56 |
| 8002482 | BAKER, MARIE DONNA | 022-343-039 | 600 HUNTINGTON RD | BIRMINGHAM, LAUREL | 20600 GRAYSON DR | SANTA CLARITA, CA 91350-8571 | 434.87 | 66.17 | 501.04 |
| 10152676 | SLO ENT LLC | 013-251-007 | 1550 MAIN ST | SLO ENT LLC | 2564 BURTON DR | CAMBRIA, CA 93428-4901 | 324.63 | 36.31 | 360.94 |
| | | | | | | | 4,535.70 | 581.80 | 5,117.50 |

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.D**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

| | |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Public Hearing to Discuss and Consider Adoption of Resolution 32-2025 Confirming the 2024 Fire Hazard Fuel Reduction Program Itemized Cost Report of the Cambria Community Services District |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

The CCSD’s contractor’s cost for performing the abatement work on the parcels, plus CCSD’s administrative charges, total \$137,241.40. The 110 parcels invoiced and listed in the itemized cost report included in Resolution 32-2025 will be assessed on the San Luis Obispo County 2024-2025 Tax Roll for \$137,241.40.

DISCUSSION:

This public hearing is being held in accordance with Health and Safety Code Section 14910 et seq. to consider the itemized cost report and hear any objections to the costs incurred by the CCSD to abate weeds and fire hazards as part of the CCSD’s 2024 Fire Hazard Fuel Reduction Program. At the hearing, the Board may modify the amounts as it deems necessary and adopt the attached Resolution to confirm the itemized cost report. After the itemized cost report has been confirmed, the Resolution will be submitted to the County. The amounts will be included and collected on each respective property owner’s property tax bill per the provisions of the Health and Safety Code. Pursuant to the requirements of Health and Safety Code Section 14906, a copy of the itemized cost report has been posted on the Board’s chamber doors for at least three (3) days with a notice of the time and date when the Board will consider the itemized cost report for confirmation.

The itemized cost report provides a specific cost for each property owner subject to the charges. The charges reflect the actual contract price to remove or reduce the downed fuels and vegetation on the property, plus the CCSD’s administrative charge of \$200 for the inspection, follow-up, and managerial and administrative work performed by CCSD staff to submit the charges with the parcel data to the San Luis Obispo County Tax Collector for CCSD reimbursement. The CCSD invoiced affected property owners on December 20, 2024. The District’s general practice is to mail out additional courtesy notices to parcel owners who have not paid their invoices. The CCSD mailed reminder notices on March 27, 2025. The properties listed in the itemized cost report are those with outstanding invoices.

It should be noted that the procedures and timing related to the collection of charges incurred by the CCSD in clearing parcels were approved by the Board on May 26, 2011. The process of confirming the abatement costs for collection on the tax roll occurs in the year following the abatement. The itemized cost report for the 2024 abatement work is being presented to the Board for confirmation. The deadline imposed by San Luis Obispo County for the inclusion of assessments on the FY 2025-2026 tax roll is July 22, 2025.

It is recommended that the Board of Directors conduct a public hearing to consider the itemized report on costs incurred for the 2024 Fire Hazard Fuel Reduction Program on parcels subject to clearing under the CCSD's Fire Hazard Fuel Reduction contract, receive public testimony and consider any objections from affected property owners, close the public hearing and make any modifications to the itemized cost report deemed necessary, and adopt Resolution 32-2025 confirming the 2024 Fire Hazard Fuel Reduction Itemized Cost Report.

ATTACHMENTS:

1. [Resolution 32-2025](#)
2. [Exhibit A](#)

RESOLUTION 32-2025

June 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE FIRE HAZARD FUEL REDUCTION PROGRAM ITEMIZED COST REPORT

WHEREAS, by Resolution No. 04-2024, the Fire Chief was directed to abate a public nuisance on certain parcels of real property located within the Cambria Community Services District; and

WHEREAS, said nuisance, consisting of noxious or dangerous weeds, live or dead vegetation located upon said parcels, has been abated under the power granted to the Cambria Community Services District by Health and Safety Code Section 14875, et seq., and Government Code Section 61100(t), whereby the Cambria Community Services District may declare certain hazardous vegetation a public nuisance for abating said vegetation to reduce the community wildland fire vulnerability and threat; and

WHEREAS, parcels in which the nuisance fire hazard vegetation was not removed by the owners have been cleared and abated by the Cambria Community Services District Fire Hazard Fuel Reduction Contractor, as approved by the Board of Directors by Resolution No. 24-2024; and

WHEREAS, an itemized report has been prepared showing the actual cost of said nuisance abatement to be charged to each parcel, which report is attached hereto, marked "Exhibit A," and incorporated herein by reference as though here fully set forth.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Cambria Community Services District, as follows:

1. That the recitals set forth hereinabove are true, correct and incorporated herein by this reference.
2. That said itemized cost report entitled "Cambria Community Services District, Report of Fire Hazard Fuel Reduction 2024," a copy of which is on file in the office of the Cambria Community Services District and is available there for public inspection, be and hereby is ordered confirmed in the form set forth in said "Exhibit A."
3. That in accordance with Health and Safety Code Section 14915, the Administrative Department Manager shall forthwith transmit a copy of this Resolution to the County Auditor.
4. That pursuant to the authority in Health and Safety Code Sections 14912, 14916 and 14917, the County Auditor and the County Tax Collector be and hereby are authorized and directed to do all acts necessary and proper to place on the Fiscal Year 2025-2026 Tax Rolls, the respective assessments as set forth in said confirmed itemized cost report, plus such administrative fees as are allowed under the law.

5. That because of said confirmation and recording of said itemized cost report, pursuant to Health and Safety Code Section 14912, the amounts of the Fire Hazard Fuel Reduction costs set forth in said itemized cost report are thereby made special assessments and liens against the respective parcels of real property in the Cambria Community Services District, all as set forth in said itemized report referred to hereinabove as “Exhibit A.”

PASSED AND ADOPTED THIS 12th day of June 2025.

AYES:

NAYS:

ABSENT:

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson, Confidential Administrative
Assistant

Timothy J. Carmel, District Counsel

EXHIBIT "A" RESOLUTION 32-2025
 CAMBRIA COMMUNITY SERVICES
 DISTRICT REPORT OF FIRE HAZARD
 FUEL REDUCTION

| <u>Parcel</u> | <u>Contractor</u> | | |
|---------------|-------------------|------------------|-------------------|
| | <u>Cost</u> | <u>Admin Fee</u> | <u>Total Cost</u> |
| 013.084.041 | \$ 1,213.50 | \$ 200.00 | \$ 1,413.50 |
| 013.101.063 | \$ 711.00 | \$ 200.00 | \$ 911.00 |
| 022.026.035 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 022.071.041 | \$ 778.50 | \$ 200.00 | \$ 978.50 |
| 022.131.015 | \$ 723.50 | \$ 200.00 | \$ 923.50 |
| 022.181.038 | \$ 778.50 | \$ 200.00 | \$ 978.50 |
| 022.202.004 | \$ 3,032.00 | \$ 200.00 | \$ 3,232.00 |
| 022.212.010 | \$ 1,354.00 | \$ 200.00 | \$ 1,554.00 |
| 022.212.011 | \$ 1,354.00 | \$ 200.00 | \$ 1,554.00 |
| 022.212.012 | \$ 1,354.00 | \$ 200.00 | \$ 1,554.00 |
| 022.341.031 | \$ 778.50 | \$ 200.00 | \$ 978.50 |
| 023.036.010 | \$ 1,060.00 | \$ 200.00 | \$ 1,260.00 |
| 023.036.030 | \$ 1,060.00 | \$ 200.00 | \$ 1,260.00 |
| 023.047.017 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 023.107.018 | \$ 1,029.50 | \$ 200.00 | \$ 1,229.50 |
| 023.113.031 | \$ 601.00 | \$ 200.00 | \$ 801.00 |
| 023.115.027 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 023.116.022 | \$ 711.00 | \$ 200.00 | \$ 911.00 |
| 023.119.024 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 023.141.042 | \$ 797.00 | \$ 200.00 | \$ 997.00 |
| 023.151.045 | \$ 601.00 | \$ 200.00 | \$ 801.00 |
| 023.171.028 | \$ 974.50 | \$ 200.00 | \$ 1,174.50 |
| 023.172.023 | \$ 962.00 | \$ 200.00 | \$ 1,162.00 |
| 023.192.004 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 023.192.021 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 023.204.012 | \$ 478.50 | \$ 200.00 | \$ 678.50 |
| 023.213.004 | \$ 1,078.50 | \$ 200.00 | \$ 1,278.50 |
| 023.214.022 | \$ 1,326.50 | \$ 200.00 | \$ 1,526.50 |
| 023.215.003 | \$ 1,188.50 | \$ 200.00 | \$ 1,388.50 |
| 023.222.006 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 023.222.026 | \$ 950.00 | \$ 200.00 | \$ 1,150.00 |
| 023.222.051 | \$ 950.00 | \$ 200.00 | \$ 1,150.00 |
| 023.223.024 | \$ 1,452.00 | \$ 200.00 | \$ 1,652.00 |
| 023.233.001 | \$ 478.50 | \$ 200.00 | \$ 678.50 |
| 023.233.038 | \$ 533.50 | \$ 200.00 | \$ 733.50 |
| 023.233.040 | \$ 732.50 | \$ 200.00 | \$ 932.50 |

EXHIBIT "A" RESOLUTION 32-2025
 CAMBRIA COMMUNITY SERVICES
 DISTRICT REPORT OF FIRE HAZARD
 FUEL REDUCTION

| | | | |
|-------------|-------------|-----------|-------------|
| 023.233.058 | \$ 3,381.00 | \$ 200.00 | \$ 3,581.00 |
| 023.233.068 | \$ 732.50 | \$ 200.00 | \$ 932.50 |
| 023.243.013 | \$ 1,201.00 | \$ 200.00 | \$ 1,401.00 |
| 023.271.027 | \$ 2,291.00 | \$ 200.00 | \$ 2,491.00 |
| 023.271.053 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 023.281.013 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 023.282.040 | \$ 1,146.00 | \$ 200.00 | \$ 1,346.00 |
| 023.312.012 | \$ 601.00 | \$ 200.00 | \$ 801.00 |
| 023.312.024 | \$ 1,299.00 | \$ 200.00 | \$ 1,499.00 |
| 023.313.020 | \$ 974.50 | \$ 200.00 | \$ 1,174.50 |
| 023.333.002 | \$ 356.00 | \$ 200.00 | \$ 556.00 |
| 023.333.029 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 023.333.042 | \$ 1,746.00 | \$ 200.00 | \$ 1,946.00 |
| 023.352.034 | \$ 1,326.50 | \$ 200.00 | \$ 1,526.50 |
| 023.383.041 | \$ 460.00 | \$ 200.00 | \$ 660.00 |
| 023.423.005 | \$ 405.00 | \$ 200.00 | \$ 605.00 |
| 023.424.004 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 023.424.005 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 023.424.006 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 023.424.007 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 023.424.008 | \$ 1,354.00 | \$ 200.00 | \$ 1,554.00 |
| 023.424.009 | \$ 1,354.00 | \$ 200.00 | \$ 1,554.00 |
| 024.011.008 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.011.044 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.013.048 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.013.049 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 024.022.038 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 024.022.039 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 024.031.003 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 024.033.045 | \$ 613.00 | \$ 200.00 | \$ 813.00 |
| 024.033.047 | \$ 875.00 | \$ 200.00 | \$ 1,075.00 |
| 024.041.007 | \$ 1,029.50 | \$ 200.00 | \$ 1,229.50 |
| 024.062.014 | \$ 1,158.00 | \$ 200.00 | \$ 1,358.00 |
| 024.062.023 | \$ 1,103.00 | \$ 200.00 | \$ 1,303.00 |
| 024.062.043 | \$ 1,507.00 | \$ 200.00 | \$ 1,707.00 |
| 024.071.021 | \$ 864.00 | \$ 200.00 | \$ 1,064.00 |
| 024.081.002 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.081.014 | \$ 711.00 | \$ 200.00 | \$ 911.00 |
| 024.091.004 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.101.024 | \$ 1,005.00 | \$ 200.00 | \$ 1,205.00 |
| 024.102.024 | \$ 613.00 | \$ 200.00 | \$ 813.00 |

EXHIBIT "A" RESOLUTION 32-2025
CAMBRIA COMMUNITY SERVICES
DISTRICT REPORT OF FIRE HAZARD
FUEL REDUCTION

| | | | |
|-------------|-------------|-----------|----------------------|
| 024.103.015 | \$ 558.00 | \$ 200.00 | \$ 758.00 |
| 024.131.017 | \$ 656.00 | \$ 200.00 | \$ 856.00 |
| 024.143.021 | \$ 460.00 | \$ 200.00 | \$ 660.00 |
| 024.143.022 | \$ 460.00 | \$ 200.00 | \$ 660.00 |
| 024.143.027 | \$ 1,256.00 | \$ 200.00 | \$ 1,456.00 |
| 024.152.009 | \$ 460.00 | \$ 200.00 | \$ 660.00 |
| 024.152.019 | \$ 1,103.00 | \$ 200.00 | \$ 1,303.00 |
| 024.152.021 | \$ 1,452.00 | \$ 200.00 | \$ 1,652.00 |
| 024.152.026 | \$ 1,103.00 | \$ 200.00 | \$ 1,303.00 |
| 024.161.011 | \$ 907.00 | \$ 200.00 | \$ 1,107.00 |
| 024.162.013 | \$ 6,950.00 | \$ 200.00 | \$ 7,150.00 |
| 024.162.020 | \$ 907.00 | \$ 200.00 | \$ 1,107.00 |
| 024.171.026 | \$ 558.00 | \$ 200.00 | \$ 758.00 |
| 024.181.028 | \$ 1,158.00 | \$ 200.00 | \$ 1,358.00 |
| 024.182.043 | \$ 258.00 | \$ 200.00 | \$ 458.00 |
| 024.191.013 | \$ 1,239.00 | \$ 200.00 | \$ 1,439.00 |
| 024.211.024 | \$ 1,305.00 | \$ 200.00 | \$ 1,505.00 |
| 024.211.034 | \$ 711.00 | \$ 200.00 | \$ 911.00 |
| 024.241.019 | \$ 607.00 | \$ 200.00 | \$ 807.00 |
| 024.243.058 | \$ 507.00 | \$ 200.00 | \$ 707.00 |
| 024.252.013 | \$ 1,103.00 | \$ 200.00 | \$ 1,303.00 |
| 024.253.001 | \$ 2,836.00 | \$ 200.00 | \$ 3,036.00 |
| 024.253.006 | \$ 1,758.00 | \$ 200.00 | \$ 1,958.00 |
| 024.262.036 | \$ 1,305.00 | \$ 200.00 | \$ 1,505.00 |
| 024.273.017 | \$ 558.00 | \$ 200.00 | \$ 758.00 |
| 024.311.008 | \$ 362.00 | \$ 200.00 | \$ 562.00 |
| 024.312.029 | \$ 604.00 | \$ 200.00 | \$ 804.00 |
| 024.321.039 | \$ 1,184.00 | \$ 200.00 | \$ 1,384.00 |
| 024.322.008 | \$ 2,922.00 | \$ 200.00 | \$ 3,122.00 |
| 024.342.017 | \$ 711.00 | \$ 200.00 | \$ 911.00 |
| 024.112.034 | \$ 864.00 | \$ 200.00 | \$ 1,064.00 |
| 023.036.036 | \$ 1,060.00 | \$ 200.00 | \$ 1,260.00 |
| 024.191.061 | \$ 1,585.40 | \$ 200.00 | \$ 1,785.40 |
| | | | <u>\$ 137,241.40</u> |

Total Parcels: 110

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.E**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 12, 2025

Subject: Public Hearing to Discuss and Consider Adoption of Resolution 33-2025 Approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) Adjustment at the Rate of 3.2% for FY 2025/2026

FISCAL IMPACT:

Adopting the Resolution increases the annual fire suppression benefit assessment revenue by approximately \$17,875 for a projected total of \$585,335 for FY 2025/2026. The Fire Suppression Benefit Assessment provides critical supplemental funding for Cambria CSD Fire Department operations.

DISCUSSION:

CCSD Resolution 27-2003 confirmed the special benefit assessment for fire suppression services. Pursuant to Government Code Section 50078 et seq., the assessment may be increased for the ensuing year based on the Consumer Price Index, not exceeding 5.4%. The United States Bureau of Labor Statistics recorded an average of 3.2% for the Los Angeles-Long Beach-Anaheim & Riverside-San Bernardino-Ontario areas for the twelve months ending March 31, 2025, which is less than the not to exceed increase allowance.

The proposed range of assessments compared with the current rates is as follows:

| | FY 2025/2026 | FY 2024/2025 |
|------------------------------------------|-----------------------|---------------------|
| Vacant Lot | \$24.78 | \$24.02 |
| Single Family Residence < 3600 sq. ft | \$123.88 | \$120.10 |
| Single Family Residence > 3600 sq. ft | \$185.88 | \$180.20 |
| Multi-Family Residence per Dwelling Unit | \$61.97 | \$60.08 |
| Commercial Range | \$372.07 - \$3,164.73 | \$360.53-\$3,066.60 |

It is recommended that the Board of Directors conduct a public hearing to consider adoption of Resolution 33-2025 approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) adjustment at the rate of 3.2% for FY 2025/2026, receive public testimony and consider any objections from affected property owners, close the public hearing, and adopt Resolution 33-2025, approving a Fire Suppression Benefit Assessment Consumer Price Index (CPI) adjustment at the rate of 3.2% for FY 2025/2026.

ATTACHMENTS:

1. [Resolution 27-2003](#)
2. [CCSD Fire Suppression Benefit Assessment Engineer's Report - March 2003](#)
3. [Resolution 33-2025](#)



RESOLUTION NO. 27-2003

June 26, 2003

A RESOLUTION OF THE BOARD OF THE CAMBRIA COMMUNITY SERVICES DISTRICT, CONFIRMING THE SPECIAL BENEFIT ASSESSMENTS FOR FIRE SUPPRESSION, PURSUANT TO GOVERNMENT CODE §§50078-50078.20

WHEREAS, the Cambria Community Services District Board has initiated proceedings for the levy of a special benefit assessment for fire suppression pursuant to the Government Code §§50078-50078.20 within for specially benefited properties within District boundaries; and

WHEREAS, the Board caused an Engineer's Report to be prepared in accordance with the requirements of Article 13D, §4 of the California Constitution and Government Code and §§50078-50078.20; after considering this report the Board adopted a resolution to approve and order filed the Engineer's Report; and a resolution of intention to levy and collect a fire suppression assessment, to give notice of the time and place of a public hearing relating to the proposed assessment, and providing for property owner notice and balloting thereon; and

WHEREAS, the Engineer's Report, on file with the District Clerk, provides information and calculations demonstrating that the proposed assessments on parcels specially benefited by the fire suppression services and equipment will not exceed the reasonable cost of the proportional special benefit conferred on each of the parcels; and

WHEREAS, the Engineer's Report establishes uniform schedules and rates based upon the type of use of property and the risk classification of the structures or other improvements on, or the use of, the property; and

WHEREAS, the notice required by Government Code §§50078.6 and 53753 has been mailed as provided by law and all ballots have been received at 1316 Tamson Drive, Suite 201, Cambria, California by the District Clerk; and

WHEREAS, the public hearing was duly held in the manner provided by law, all persons were afforded the opportunity to hear and be heard, and the Board has considered all public input and all written protests submitted and not withdrawn; and

WHEREAS, at the conclusion of the public hearing the assessment ballots submitted and not withdrawn were tabulated. It was determined that no majority protest exists with regard to the proposed assessments;

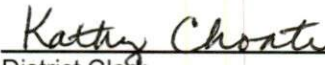
NOW THEREFORE IT IS HEREBY RESOLVED by the Cambria Community Services District:

1. That the above recitals are true;
2. That upon conclusion of the public hearing, the assessment ballots submitted, and not withdrawn, in support of the proposed assessment exceed the assessment ballots submitted, and not withdrawn, in opposition to the assessment, weighting those assessment ballots as required by Government Code Section 53753; therefore, all protests are hereby overruled and denied.
3. That the assessments as set forth and contained in the Engineer's Report dated March, 2003 are hereby confirmed and adopted; and
4. That adoption of this Resolution constitutes the levy of the assessment beginning July 1, 2003 and subsequent years for the specially benefited parcels listed in the Engineer's Report; and
5. As of July 1 of each subsequent fiscal year, the amount of assessment may be adjusted for the ensuing fiscal year based on the Consumer Price Index, not to exceed 5.4%. The assessment will not be automatically increased, and must be approved by the Cambria Community Services District Board of Directors.
6. That the District Clerk shall submit the assessments to the County Auditor for entering on the County Assessment Roll, collection at the same time and in the same manner as County taxes are collected, and subject to the same penalties as, other fees, charges and taxes collected on behalf of the District; with payment when collected to the District Financial Officer; and
7. That the District Financial Officer shall account for all monies collected and transferred by the Tax Collector pursuant to these proceedings; and
8. That the District Clerk shall file a certified copy of the diagram and assessment roll with the County Tax Collector, together with a certified copy of this resolution.

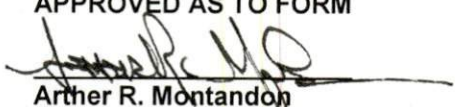
PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Cambria Community Services District held June 26, 2003.


Ilan Funke-Bilu, President
Board of Directors

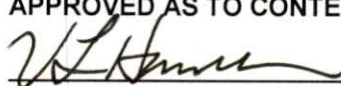
ATTEST:

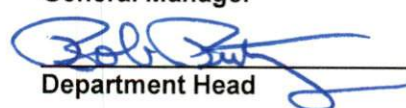

Kathy Chonte
District Clerk

APPROVED AS TO FORM


Arthur R. Montandon
District Counsel

APPROVED AS TO CONTENTS


General Manager


Department Head

CAMBRIA COMMUNITY SERVICES
DISTRICT

FIRE SUPPRESSION BENEFIT ASSESSMENT

ENGINEER'S REPORT

March 2003

(Pursuant to Article XIII D of the California Constitution)

March 19, 2003

**Cambria Community Services District
Fire Suppression Benefit Assessment**

Engineer's Statement

1. I am a registered professional engineer certified by the State of California. The attached Engineer's Report has been prepared in accordance with the requirements of Article 13D §4 of the California Constitution and Government Code §§50078 and following. It proposes a fire suppression assessment, which is assigned to owners of buildings and parcels based on the proportionate special benefit derived by each building or parcel. No assessment amount proposed for a parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

Robert C. Gresens, District Engineer
Cambria Community Services District
License No. C34018
Expires: June 30, 2003

Fire Department Review and Concurrence

2. I am a professional firefighter in the State of California and have assisted in the development of this report, have reviewed the contents of this report, and am in agreement with the fire suppression units assigned to the referenced Uniform Fire Code categories.

Robert Putney, Fire Chief
Cambria Fire Department

District Clerk's Statement

3. The attached Engineer's Report is a true and correct copy of the report approved by the Cambria Community Services District Board of Directors on March 27, 2003, and was filed with me on _____ 2003.

Kathy Choate, District Clerk CCSD

Legal Counsel Review

4. Approved As To Form _____
Arther R. Montandon, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT **FIRE SUPPRESSION BENEFIT ASSESSMENT**

Pursuant to Government Code Sections §50078 et seq. the Cambria Community Services District plans to continue to levy, upon property owners within the Cambria Community Services District, a fire suppression assessment for the purpose of obtaining and maintaining fire suppression apparatus, equipment, services and paying the salaries and benefits of firefighting personnel. The following report, prepared in compliance with the California Constitution Article 13D §4 and Government Code Section §50078.4, is submitted in support of the fire service assessment.

1. Background Information on Cambria Fire Department Activities. The Cambria Community Services Fire Department provides emergency medical, fire, rescue, hazardous materials and other emergency and non-emergency services to the community of Cambria. Department personnel and equipment also respond to automatic and mutual aid requests for assistance with the California Department of Forestry and Fire Protection/San Luis Obispo County Fire Department and other emergency and firefighting agencies.

The department also conducts fire and life safety prevention and hazard reduction inspections within Cambria. Commercial fire inspections focus on fire and life safety requirements within local businesses to insure the safety of the public and the employees of the businesses. The department also conducts fire and life safety educational courses to grammar school students within Cambria's elementary school and to various pre-school program children. The Fire Hazard Fuel Reduction Program, (known previously as the Weed Abatement Program), focuses on vacant or unimproved lots in Cambria. The focus of this program is to reduce the danger from the threat of wildfire to this community. This program typically starts in April and continues through the end of the wildland fire season. This is especially important, as Cambria is located within both a high and very high wildfire severity zone.

In addition to emergency responses, prevention and public education activities, the department conducts on-going training drills for both full time and paid-call fire personnel. In order to comply with federal, state and local mandates; emergency medical, fire, rescue, hazardous materials, safety, and maintenance of certifications training is conducted several times a month and during work shifts. Department personnel attend local, area, and statewide training and conferences in order to maintain proficiency and keep up with technology and new standards and procedures.

2. Determination of Necessity. The need for and the cost of fire suppression apparatus, equipment and personnel services has increased dramatically in recent years. Funding for such equipment and services has not increased at a corresponding rate. In the years from 1992 to 1994 the State of California reduced general fund property tax revenues paid to the Cambria Community Services District Fire Department by approximately \$350,000. This funding cut has continued every year

since 1993, and there is no current or proposed action by the State of California to reinstitute the funding loss.

Since the Fire Department does not generate its own revenue, the entire operating budget comes from the Cambria Community Services District's general fund revenues and the currently collected Fire Suppression Assessment. In order to continue to fund the fire suppression, apparatus, equipment, services and personnel which provide special benefits to this community, the Fire Suppression Assessment must be renewed, if approved by the property owners. Without this Fire Suppression Assessment, the department will not be able to operate at its current level of service, and reduced services and staffing as well as response delays will occur. Refer to Appendix A Table #1 for the proposed fiscal year 2003-2004 budget.

3. General Benefit. The property owners and residents of the Cambria Community Services District currently derive general benefits from the Cambria Fire Department, as a result of funding provided by the general fund. These benefits include emergency response, assistance to residents with non-emergency problems, public education, fire prevention and fire protection planning, maintenance of firefighting equipment and vehicles, maintenance of the fire station, and emergency and disaster pre-planning are all general benefits which provide a level of public safety for the community. Emergency responses includes fire, rescue, medical emergency, storm and power related calls, and the delivery of mutual aid assistance to the San Luis Obispo County and California Department of Forestry and Fire Protection Fire Departments, as well as others. The community also receives general benefits from the Cambria Fire Department including a single fire engine staffed Monday through Sunday by one Fire Captain working from 7 A.M. to 5:30 P.M. During the evening hours a single Fire Captain is available to respond from home to the fire station, to staff and respond with the fire engine. The Fire Department maintains approximately twenty Reserve Firefighters, Engineers and Lieutenants who respond to calls if they are available and close to other careers or jobs that often require them to be unavailable during daytime hours. However, this level of staffing does not meet the National Fire Protection Association's established level of staffing and fire flow delivery as outlined in Sections 5 and 6 of this document.

4. Special Benefit. The National Fire Protection Association, the International Fire Service Training Association, as well as the International Association of Fire Chiefs has determined that fire department minimum staffing must be at least 3 fire personnel on a Fire Engine, and 4 personnel provides a safe and basic efficiency. The cost of providing 24-hour-a-day, seven-days-a-week staffing to meet National Fire Protection Association Standards at the Cambria Fire Department station is a special benefit, to property owners of the Cambria Community Services District. The improved level of staffing from one 10-hour per day Fire Captain to one Fire Captain and one Reserve Firefighter on duty on the Fire Engine 24 hours a day and 365 days a year improves response times, improves service delivery, provides for improved firefighter safety and survival, and provides improved protection for the lives, environment and property located within the Cambria Community Services District.

A special benefit is also provided by funding an additional Fire Captain and Engineer who would increase staffing from Monday through Friday during daytime hours when our Reserve Firefighters are typically at work and unavailable to help with Cambria emergency calls. Training is a critical part of meeting local, State and Federal requirements for Fire Departments. Funding basic, as well as required and advanced training for all Fire Department personnel would provide a special benefit to all Cambria Community Services District property owners. The improved level of proficiency, maintenance of basic and intermediate skills and receipt of specialized training results in an improved level of safety and service to the community. The fire and emergency services profession is constantly expected to develop, improve, and provide more services with current equipment and new training programs. This results in better efficiency and improved protection. Finally property owners within the Cambria Community Services District would derive a special benefit from funding the purchase of new firefighting, rescue, and emergency medical equipment to replace old or worn out equipment. They would also receive a special benefit from funding the replacement of emergency apparatus, which is either too expensive to maintain, or has reached its maximum life expectancy, (typically 15 to 20 years). The special benefit consists of receiving more efficient and timely emergency response, which would result in reduced injuries, reduced environmental damage and reduced property damage. Property owners would also receive reduced fire insurance premiums and an improved market and value for the sale of their property due to improved response time, reliability, and consistent service delivery.

5. Total Revenues Anticipated from Assessment. The annual revenues expected to be generated by this assessment will be used to obtain, furnish, operate and maintain all fire suppression equipment and apparatus. Funds will also be used for the purpose of paying salaries and benefits and for providing and delivering training to all fire department personnel. This will allow the Fire Department to protect District residents and properties from fire and other emergency incidents. For fiscal year 2003-2004, the minimum assessment needed over and above other expected revenue sources to maintain the level of service and staffing described in section #4, is estimated to be \$325,000. In order to fairly spread this amount according to the special benefit received by various types of parcels, a method of measuring fire services delivered or fire suppression unit was developed. A cost of \$6.60 was assigned to one fire suppression unit, and units were assigned to various types of buildings or parcels as described in Section # 7, in order to yield the proposed fire suppression assessment amount of \$325,000.

6. Parcels Subject to Assessment. The District proposes to levy an assessment on all parcels within the Cambria Community Services District's boundary. The assessment includes vacant parcels that are located within the Fire departments' initial response area, because these parcels require action to control wildfires and other emergency incidents. A visual description showing parcels of property to be subjected to the assessment is on file at the Cambria Fire Station #1, located at 2850 Burton Drive in Cambria. A detailed list of each parcel proposed for assessment, as well as the amount of the assessment proposed for each parcel is included as Appendix C to this

report. For the purposes of this Assessment, all subject parcels will be considered as either:

- A. Category I- One and Two Family Residences
- B. Category II- Multi-family residences, Trailer Parks, Condominiums (Residential and Commercial)
- C. Category III- Hotels/ Motels, Mercantile Shops, Combination Residential and Commercial and Light Industry.
- D. Category IV- High Hazard Occupancies
- E. Category V- Vacant parcels.

7. Basis and Schedule of Assessment. All parcels within the District would derive special benefit from an assessment that would be used to staff, maintain, equip, and operate the Cambria Fire Department. The amount of personnel needed to mitigate a fire or other emergency is related to the type of building construction, hazard and usage. For instance Category III and IV parcels would require more equipment and personnel, and therefore require a higher assessment, than Category I, II, or V. This varying degree of need for service is the basis for the different rates of assessment. The proposed assessment amounts have been set using information from the 2000 Uniform Fire Code and the 2001 California Fire Code fire flow tables. National Fire Protection Association standards were used to determine the number of firefighters needed to supply the amount of gallons per minute fire flow for the various classifications of building types. The requirement is expressed in fire suppression units. For structural firefighting one fire suppression unit is equal to 100 gallons per minute, which in turn is the amount of water one firefighter can deliver to a building fire. (In the case of Wildland fires, two firefighters are required to deliver 100 gallons per minute. Assessment amounts for vacant or Category V parcels subject to Wildland fires are adjusted accordingly). Category I building assessments are based on the Uniform Fire Code's minimum requirements of 1000 gallons per minute fire flow for one and two family residential dwellings, less than 3600 square feet in area. Category I buildings that exceed 3600 square feet in area, and Category II buildings that are comprised of 3 or more residential dwellings require a minimum of 1500 gallons per minute or higher, depending on the square footage of the residential dwelling. This is the basis for the higher assessment. Category III and IV parcel assessments are based on total square footage, fire flow, and fire intensity factors. The schedule of the fire assessment is as follows:

- A. Category I
 - 1. Category I buildings are typically single and two-family residential dwellings.
 - 2. In accordance with the Uniform Fire Code, (Appendix III-A), the minimum fire flow for a one and two residential dwelling 3600 square feet or smaller shall be 1000 gallons per minute.
 - 3. In accordance with the National Fire Protection Association (NFPA), one firefighter is required to deliver each 100 gallons per minute, which equals 1 fire suppression unit.

4. Therefore a Category I parcel, less than 3600 square feet in size requires 10 fire suppression units.
5. The number of fire suppression units required is multiplied by the Fire Suppression Cost to achieve the rate of assessment.
6. 10 Fire Suppression Units x \$6.60=\$66.00
7. Therefore, the assessment rate is \$66.00 for one and two family residential dwellings under 3600 square feet.
8. One and two family residential dwellings greater than 3600 square feet and schools less than 20,000 square feet require a minimum of 15 fire suppression units based on a 1500-gallon per minute flow requirement.
9. 15 fire suppression units x \$6.60= 99.00
10. Therefore, one and two family residential dwellings greater than 3600 square feet in area, and schools under 20,000 square feet in area will have an assessment of \$99.00. (Schools would include all buildings located on a single assessors parcel number, or parcel.)
11. For schools over 20,000 square feet in area, 30 fire suppression units are required. 30 fire suppression units x \$6.60= \$198.00 (Schools would include all buildings located on a single assessors parcel number or parcel.)
12. One and two family residential units entirely protected by an interior automatic sprinkler system, as approved by the Fire Department, are entitled to an assessment reduction of 20%.

B. Category II

1. In accordance with the Uniform Fire Code, the minimum fire flow for a multi-family residential dwelling, (three or more residential dwelling units) is 1500 gallons per minute.
2. Therefore, a minimum of 500 gallons per minute will be required per residential dwelling unit, both in multi-family residential structures as well as mobile home parks and or residences.
3. In accordance with the National Fire Protection Association (NFPA), one firefighter is required to deliver each 100 gallons per minute, which equals 1 fire suppression unit.
4. Therefore, mobile-home parks, and multi-family residential dwelling structures with three or more residential dwelling units, will require a minimum of 5 fire suppression units per dwelling unit.
5. The number of fire suppression units required is multiplied by the fire suppression cost to achieve the rate of assessment per dwelling unit.
6. 5 fire suppression units x \$6.60= \$33.00
7. Therefore, the assessment rate is \$33.00 per dwelling unit for Category II parcels.
8. Buildings entirely protected by an interior automatic fire sprinkler system, approved by the Fire Department, are entitled to a 10% reduction in the fire suppression assessment per dwelling unit.

C. Category III

1. The Uniform Fire Code identifies Category III buildings as light hazard businesses, mercantile stores, combination residential and commercial, hotels, motels and light industrial.
2. The Uniform Fire Code (UFC, Table A-III-A-1) specifies fire flows based on square footage and the types of construction for Category III structures.
3. Typical construction within Cambria Community services District consists of type V-N, as classified in the Uniform Building Code.
4. The square footage for this construction type was correlated with the required fire flow listed in the Uniform Fire Code.
5. The square footage for each parcel in Cambria can be obtained from the San Luis Obispo County Assessor's Office, and or measured by Cambria Fire Department personnel. (See Appendix B Table #1)
6. The gallons per minute, as determined by the Uniform Fire Code, was converted to the number of firefighters required by the National Fire Protection Association (NFPA), which equals the number of Fire Suppression Units.
7. The number of fire suppression units required was multiplied by the fire suppression cost to arrive at a base rate.
8. The fire loading and typical grouping of these types of buildings causes the required gallons per minute to double. This is known as the intensity factor (IF). {gallons per minute x intensity factor equals required fire flow}.
9. The base rate is multiplied by the intensity factor (2) to achieve the assessment rate. These rates are shown in Appendix B, (Table 1).
10. Buildings entirely protected by an interior automatic fire sprinkler system, as approved by the Fire Department, will require a reduced fire flow* amount, by 50%. The result is an assessment rate of one half for approved automatic fire sprinkler protected buildings. (* *Minimum* fire flow is 1500 gallons per minute, with sprinkler protection.)
11. For structures or grouping of structures with partial coverage by approved fire sprinklers, the following procedure is used to adjust the assessment rate.
 - a) Determine the required gallons per minute flow for the total square footage of the building on the parcel.
 - b) Find the required gallons per minute for the sprinklered portion of the building.
 - c) Deduct one-half of the gallons per minute required for the sprinklered covered section of the building, from the total gallons per minute fire flow for the entire building.
 - d) The new, reduced fire flow amount in gallons per minute is then transferred to the assessment rate for this building, based on the adjusted fire flow for the sprinklered portion.

D. Category IV

1. The Uniform Fire Code identifies Category IV parcels as high hazard occupancies. Examples are repair garages (where cutting, or open flame are used), bulk fuel dispensing businesses, furniture refinishing, auto or other

vehicle painting businesses, and businesses storing or utilizing hazardous materials.

2. The Uniform Fire Code (UFC, Table A-III-A-1) specifies fire flows based on the square footage and the type of construction of Category IV structures.
3. Typical construction within the Cambria Community Services District consists of Type V-N, as classified in the Uniform Building Code.
4. The square footage for this construction type was correlated with the required fire flow as listed in the Uniform Fire Code, 2001 edition.
5. The square footage for each parcel in the Cambria Community Services District within Category IV, can be obtained from the San Luis Obispo County Assessor's Office, and or measured by Cambria Fire Department personnel. (See Appendix B Table # 2.)
6. The gallons per minute, as determined by the Uniform Fire Code, was converted to the number of firefighters as required by the National Fire Protection Association, (NFPA), which equals the number of fire suppression units.
7. The number of fire suppression units required was multiplied by the fire suppression cost to arrive at the base rate.
8. The higher hazard level presented to firefighters by these type of occupancies causes the required gallons per minute to triple. This is known as the intensity factor (IF). {gallons per minute times the intensity factor equals required fire flow.}
9. The base rate is multiplied by the intensity factor (3) to achieve the assessment rate. These rates are shown in Appendix B (Table 2). Buildings protected by an Automatic Sprinkler System approved by the Fire Department, are entitled to a 50% reduction in fire flow*. (*A *minimum* 1500 gallons per minute is required for sprinkler-protected buildings).
10. For structures in Category III with some Category IV (High Hazard) occupancies within them, the following procedure will apply, to adjust the assessment rate.
 - a) Determine the total square footage and the assessment rate, using Appendix B Table 2.
 - b) Deduct the High-Hazard occupancy's square footage from the total square footage.
 - c) Find the Adjusted Base Rate (ABR) for this amount of square footage.
 - d) Find the percentage of the total square footage that is a High-Hazard occupancy and multiply it by the total assessment rate in a) above.
 - e) By multiplying this assessment rate by 1.5 and adding it to the Adjusted Base Rate, only the portion of the structure that is High-Hazard occupancy will be assessed with an intensity factor of (3), while the remaining portion is assessed with an intensity factor of (2).

E. Category V

1. The National Wildfire Coordinating Group specifies wildland firefighting standards, and fire flows based on the number of firefighters and fuel types.

2. The California Department of Forestry and Fire Protection has identified the Cambria area as containing both High and Very High Fire Danger areas for Wildland fires.
 3. According to the National Wildfire Coordinating Group, a firefighter is capable of delivering a fire flow of 60 to 100 gallons per minute.
 4. The square footage of vacant parcels within the Cambria Community Services District can be obtained from the San Luis Obispo County Assessor's Office. (See Appendix C.)
 5. One firefighter is required to suppress the fire, while a second firefighter insures there is no re-ignition, and assists in advancing the hoseline, which equals 2 Fire Suppression Units.
 6. Vacant parcels 4000 square feet or smaller in size would require 2 fire suppression units, times the Fire Suppression Cost, based on the National Wildfire Coordinating Group requirements.
 7. 2 fire suppression units x \$6.60= \$13.20
 8. For vacant parcels larger than 4000 square feet, one fire suppression unit or \$6.60 would be added to the assessment, for every 2000 square foot increase in square footage or portions thereof.
 9. Vacant parcels adjacent to buildings that are part of the building address will not be assessed the vacant parcel assessment.
 10. For vacant lots owned by non-profit organizations as open space or land designated as open space, this assessment may be waived by the Cambria Community Services District Board of Directors, with input from the General Manager and the Fire Chief. Any waived assessment amounts shall not be made up by increasing the assessment amounts on other building or parcel types. Any lost revenues to the fire suppression benefit assessment will be identified and offset by a transfer from General Fund Reserves.
8. Initial Fiscal Year Maximum Assessment Amount. As of July 1, 2003 the maximum amount of the assessment shall be the amount specified above. A review of the Fire Suppression Assessment amount is as follows:
- A. Single Family Residential Homes under 3600 square feet- \$66.00
 - B. Single Family Residential Homes over 3600 square feet and schools under 20,000 square feet- \$99.00
 - C. Schools larger than 20,000 square feet- \$198.00
 - D. The Fire Suppression Assessment for Category I single family residential dwellings, (A & B), can be reduced by 20% if they are entirely protected by an interior automatic fire sprinkler system approved by the Fire Department.
 - E. Multi-family, mobile home parks consisting of 3 or more residential dwelling units- \$33.00 per dwelling unit.
 - F. The Fire Suppression Assessment for Category II, (Multi-family), dwelling units, (C), can be reduced by 10% per dwelling unit if they are entirely protected by an interior automatic fire sprinkler system approved by the Fire Department.
 - G. Hotels, Motels, Businesses, mercantile stores, light industrial and combination residential commercial (Category III) up to 3600 square feet- \$198.00 [see Appendix B Table 1 for amounts]

- H. High Hazard buildings (Category IV) up to 3600 square feet-\$297.00 [see Appendix B Table 2 for amounts]
- I. The fire flow amount for Category III and IV {D and E} buildings can be reduced by 50% if they are entirely protected by an interior automatic fire sprinkler system, approved by the Fire Department. (Minimum fire flows of 1500 gallons per minute are required for these category sprinkler-protected buildings.)

9. Subsequent Fiscal Years Maximum Assessment Amount. As of July 1 of each subsequent fiscal year, the amount of assessment specified above, may be adjusted for the ensuing fiscal year based on the Consumer Price Index for the Los Angeles, Anaheim, and Riverside areas, not to exceed 5.4%. Therefore, the maximum increase in assessment rate will be 5.4% per year. The assessment will not be automatically increased, and must be approved by the Cambria Community Services District Board of Directors.

10. Duration of Assessment. This assessment will begin July 1, 2003 and will continue **for an indefinite term**, in accordance with legal requirements.

11. Collection of Assessment. The assessment will be collected with the property owner's yearly property tax. The San Luis Obispo County Tax Collector will include a collection fee with the assessment levy.

12. Requirements for Public Hearing and Protest Procedures. A ballot will be mailed to each property owner of record located within the Cambria Community Services District Boundaries. Ballots should be mailed to the return address on the ballot or hand delivered at the public hearing, which will be held on **Saturday, June 21, 2003, at 9:00 a.m.**, at the Cambria Veterans Hall, located at 1000 Main Street. At the hearing information will be provided regarding the assessment. The Board of Directors will answer questions, obtain input and consider protests to the assessment.

Only official ballots, which are returned, signed and marked with the property owner's support or opposition, are counted. Ballots must be received before the end of the public hearing. Ballots will remain closed until the close of the public hearing. Ballots are weighted by the proposal assessment for the property(s) they represent and are tabulated accordingly. If a majority of weighted ballots returned and not withdrawn are opposed, this assessment will not be levied. If a majority of weighted ballots returned and not withdrawn are in support, this assessment will be levied for fiscal year 2003-2004 and may be continued in future years, as described in Section #10.

Tabulation of the returned ballots will begin at the close of the public hearing. The results of the tabulation will be announced at a subsequent meeting, which will be held on **Thursday, June 26, 2003, at 12:30 p.m.**, at the Cambria Veterans Hall, located at 1000 Main Street.

13. Inquiries Regarding the Assessment. This Fire Suppression Assessment has been proposed to continue the funding as initially approved by the voters of Cambria in 1993. Any questions regarding this assessment can be directed to:

Bob Putney, Fire Chief
Cambria Fire Department
2850 Burton Drive
Cambria, CA 93428
(805) 927-6240

APPENDIX

- Appendix A- Table #1 Cambria Fire Department proposed Fiscal Year 2003-2004 Budget.
- Appendix B- Fire Suppression Assessment Fee: Table 1 for Category III buildings and Table 2 for Category IV buildings.
- Appendix C- Assessor Parcel Numbers, addresses and parcel owners names subject to Fire Suppression Assessment, including assessment amounts based on the maximum initial assessment year (2003).

Appendix A

Table #1

Cambria Fire Department

Proposed Budget Fiscal Year 2003-2004

| | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| -Personnel Costs for full time and Reserve Fire personnel, including salary, insurance, benefits, and overtime. | \$932,970.00 |
| -Maintenance and Repair Fire Apparatus, Equipment, Fire Station, utilities, facility and vehicle insurance. | \$ 53750.00 |
| -Contracts including Emergency Dispatch, and Breathing Air Fill station, radio communications maintenance. | \$ 28500.00 |
| -New equipment purchase, station and emergency supplies, small tools, North Coast Ocean Rescue operating expenses, safety clothing, and uniforms, office equipment and forms, replace old Breathing Apparatus, replace old portable radios, fire hose. | \$ 45750.00 |
| -Employee training, special training, books and video programs, conferences, map and computer data information upgrades, mandatory training and certification, publications. | \$ 39500.00 |
| -Fire Prevention forms, books, Code upgrades, mailing costs, Fire Protection consultant, public education and emergency preparedness information, fire investigation, Community Emergency Response Training (C.E.R.T. Program) | \$ 24175.00 |
| -Emergency Operations Center, upgrade telecommunications capabilities, Standard Emergency Management training | \$ 7500.00 |
| -Fire Apparatus replacement fund. | \$ 16000.00 |
| -Fire Hazard Fuel Reduction Program, mailings, inspections, forms, contractor payment; shaded fuel break funding [fuel, portable toilets, hardware, supplies.] | \$ 42147.00 |

Total Budgeted Expenditures:

\$ 1190292.00

Cambria Fire Department Revenue

| | |
|------------------------------------------------------|--------------------|
| -General Fund Property Tax | \$824002.00 |
| -Miscellaneous Inspection Fees | \$ 1500.00 |
| -Interest Income | \$ 1890.00 |
| -Fire Hazard Fuel Reduction Program Fees and Charges | \$ 37900.00 |
| - Total | \$865292.00 |

Proposed Fire Suppression Assessment

| | |
|-------------------------------------------------------------------------|---------------------|
| -Fire Suppression Benefit Assessment Income <i><u>(If approved)</u></i> | \$325000.00 |
| -Cambria Fire Department Revenue | \$865292.00 |
| - Total | \$1190292.00 |

Appendix B

Table #1

Assessment Rates for Category III Parcels

| Square Footage | GPM Required* | FF Required# | Rate | FF x FSC = Rate | Base Rate | x Intensity Factor = | Assessment |
|-----------------|------------------|-----------------|---------|--------------------|--------------|-------------------------|-------------|
| 0-3600 | 1500 | 15 | \$ 6.60 | \$ 99.00 | \$ 99.00 | 2 | \$ 198.00 |
| 3601-4800 | 1750 | 17.5 | \$ 6.60 | \$ 115.50 | \$ 115.50 | 2 | \$ 231.00 |
| 4801-6200 | 2000 | 20 | \$ 6.60 | \$ 132.00 | \$ 132.00 | 2 | \$ 264.00 |
| 6201-7700 | 2250 | 22.5 | \$ 6.60 | \$ 148.50 | \$ 148.50 | 2 | \$ 297.00 |
| 7701-9400 | 2500 | 25 | \$ 6.60 | \$ 165.00 | \$ 165.00 | 2 | \$ 330.00 |
| 9401-11300 | 2750 | 27.5 | \$ 6.60 | \$ 181.50 | \$ 181.50 | 2 | \$ 363.00 |
| 11301-13400 | 3000 | 30 | \$ 6.60 | \$ 198.00 | \$ 198.00 | 2 | \$ 396.00 |
| 13401-15600 | 3250 | 32.5 | \$ 6.60 | \$ 214.50 | \$ 214.50 | 2 | \$ 429.00 |
| 15601-18000 | 3500 | 35 | \$ 6.60 | \$ 231.00 | \$ 231.00 | 2 | \$ 462.00 |
| 18001-20600 | 3750 | 37.5 | \$ 6.60 | \$ 247.50 | \$ 247.50 | 2 | \$ 495.00 |
| 20601-23300 | 4000 | 40 | \$ 6.60 | \$ 264.00 | \$ 264.00 | 2 | \$ 528.00 |
| 23301-26300 | 4250 | 42.5 | \$ 6.60 | \$ 280.50 | \$ 280.50 | 2 | \$ 561.00 |
| 26301-29300 | 4500 | 45 | \$ 6.60 | \$ 297.00 | \$ 297.00 | 2 | \$ 594.00 |
| 29301-32600 | 4750 | 47.5 | \$ 6.60 | \$ 313.50 | \$ 313.50 | 2 | \$ 627.00 |
| 32601-36000 | 5000 | 50 | \$ 6.60 | \$ 330.00 | \$ 330.00 | 2 | \$ 660.00 |
| 36001-39600 | 5250 | 52.5 | \$ 6.60 | \$ 346.50 | \$ 346.50 | 2 | \$ 693.00 |
| 39601-43400 | 5500 | 55 | \$ 6.60 | \$ 363.00 | \$ 363.00 | 2 | \$ 726.00 |
| 43401-47400 | 5750 | 57.5 | \$ 6.60 | \$ 379.50 | \$ 379.50 | 2 | \$ 759.00 |
| 47401-51500 | 6000 | 60 | \$ 6.60 | \$ 396.00 | \$ 396.00 | 2 | \$ 792.00 |
| 51501-55700 | 6250 | 62.5 | \$ 6.60 | \$ 412.50 | \$ 412.50 | 2 | \$ 825.00 |
| 55701-60200 | 6500 | 65 | \$ 6.60 | \$ 429.00 | \$ 429.00 | 2 | \$ 858.00 |
| 60201-64800 | 6750 | 67.5 | \$ 6.60 | \$ 445.50 | \$ 445.50 | 2 | \$ 891.00 |
| 64801-69600 | 7000 | 70 | \$ 6.60 | \$ 462.00 | \$ 462.00 | 2 | \$ 924.00 |
| 69601-74600 | 7250 | 72.5 | \$ 6.60 | \$ 478.50 | \$ 478.50 | 2 | \$ 957.00 |
| 74601-79800 | 7500 | 75 | \$ 6.60 | \$ 495.00 | \$ 495.00 | 2 | \$ 990.00 |
| 79801-85100 | 7750 | 77.5 | \$ 6.60 | \$ 511.50 | \$ 511.50 | 2 | \$ 1,023.00 |
| 85101-unlimited | 8000 | 80 | \$ 6.60 | \$ 528.00 | \$ 528.00 | 2 | \$ 1,056.00 |

*Based on Table No. A-III-A-I of the Uniform Fire Code

#Based on NFPA Standards

Types of construction are based upon the Uniform Building Code

Appendix B
Table #2
Assessment Rates for Category IV Parcels

| Square Footage | GPM Required* | FF Required# | Rate | FF x FSC = Rate | Base Rate | x Intensity Factor = | Assessment |
|-----------------|------------------|-----------------|---------|--------------------|--------------|-------------------------|-------------|
| 0-3600 | 1500 | 15 | \$ 6.60 | \$ 99.00 | \$ 99.00 | 3 | \$ 297.00 |
| 3601-4800 | 1750 | 17.5 | \$ 6.60 | \$ 115.50 | \$ 115.50 | 3 | \$ 346.50 |
| 4801-6200 | 2000 | 20 | \$ 6.60 | \$ 132.00 | \$ 132.00 | 3 | \$ 396.00 |
| 6201-7700 | 2250 | 22.5 | \$ 6.60 | \$ 148.50 | \$ 148.50 | 3 | \$ 445.50 |
| 7701-9400 | 2500 | 25 | \$ 6.60 | \$ 165.00 | \$ 165.00 | 3 | \$ 495.00 |
| 9401-11300 | 2750 | 27.5 | \$ 6.60 | \$ 181.50 | \$ 181.50 | 3 | \$ 544.50 |
| 11301-13400 | 3000 | 30 | \$ 6.60 | \$ 198.00 | \$ 198.00 | 3 | \$ 594.00 |
| 13401-15600 | 3250 | 32.5 | \$ 6.60 | \$ 214.50 | \$ 214.50 | 3 | \$ 643.50 |
| 15601-18000 | 3500 | 35 | \$ 6.60 | \$ 231.00 | \$ 231.00 | 3 | \$ 693.00 |
| 18001-20600 | 3750 | 37.5 | \$ 6.60 | \$ 247.50 | \$ 247.50 | 3 | \$ 742.50 |
| 20601-23300 | 4000 | 40 | \$ 6.60 | \$ 264.00 | \$ 264.00 | 3 | \$ 792.00 |
| 23301-26300 | 4250 | 42.5 | \$ 6.60 | \$ 280.50 | \$ 280.50 | 3 | \$ 841.50 |
| 26301-29300 | 4500 | 45 | \$ 6.60 | \$ 297.00 | \$ 297.00 | 3 | \$ 891.00 |
| 29301-32600 | 4750 | 47.5 | \$ 6.60 | \$ 313.50 | \$ 313.50 | 3 | \$ 940.50 |
| 32601-36000 | 5000 | 50 | \$ 6.60 | \$ 330.00 | \$ 330.00 | 3 | \$ 990.00 |
| 36001-39600 | 5250 | 52.5 | \$ 6.60 | \$ 346.50 | \$ 346.50 | 3 | \$ 1,039.50 |
| 39601-43400 | 5500 | 55 | \$ 6.60 | \$ 363.00 | \$ 363.00 | 3 | \$ 1,089.00 |
| 43401-47400 | 5750 | 57.5 | \$ 6.60 | \$ 379.50 | \$ 379.50 | 3 | \$ 1,138.50 |
| 47401-51500 | 6000 | 60 | \$ 6.60 | \$ 396.00 | \$ 396.00 | 3 | \$ 1,188.00 |
| 51501-55700 | 6250 | 62.5 | \$ 6.60 | \$ 412.50 | \$ 412.50 | 3 | \$ 1,237.50 |
| 55701-60200 | 6500 | 65 | \$ 6.60 | \$ 429.00 | \$ 429.00 | 3 | \$ 1,287.00 |
| 60201-64800 | 6750 | 67.5 | \$ 6.60 | \$ 445.50 | \$ 445.50 | 3 | \$ 1,336.50 |
| 64801-69600 | 7000 | 70 | \$ 6.60 | \$ 462.00 | \$ 462.00 | 3 | \$ 1,386.00 |
| 69601-74600 | 7250 | 72.5 | \$ 6.60 | \$ 478.50 | \$ 478.50 | 3 | \$ 1,435.50 |
| 74601-79800 | 7500 | 75 | \$ 6.60 | \$ 495.00 | \$ 495.00 | 3 | \$ 1,485.00 |
| 79801-85100 | 7750 | 77.5 | \$ 6.60 | \$ 511.50 | \$ 511.50 | 3 | \$ 1,534.50 |
| 85101-unlimited | 8000 | 80 | \$ 6.60 | \$ 528.00 | \$ 528.00 | 3 | \$ 1,584.00 |

*Based on Table No. A-III-A-I of the Uniform Fire Code

#Based on NFPA Standards

Types of construction are based upon the Uniform Building Code

Appendix C

Assessor Parcel Numbers, addresses and parcel owners names subject to Fire Suppression Assessment, including assessment amounts based on the maximum initial assessment year (2003).

RESOLUTION NO. 33-2025

June 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
APPROVING THE FIRE SUPPRESSION BENEFIT ASSESSMENT CONSUMER PRICE
INDEX ADJUSTMENT IN THE AMOUNT OF 3.2% FOR FISCAL YEAR 2025/2026
AND AUTHORIZING COLLECTION ON THE TAX ROLLS

WHEREAS, in accordance with the authority in Government Code Section 61122, a community services district may levy benefit assessments for operation and maintenance consistent with the requirements of Article XIID of the California Constitution; and

WHEREAS, the Fire Suppression Benefit Assessment was approved by the property owners in Cambria in March 2003 pursuant to Government Code Section 50078 et seq.; and

WHEREAS, Government Code Section 50078.16 states that the Board of Directors may provide for the collection of the assessment in the same manner and subject to the same penalties as other fees, charges, and taxes fixed and collected by or on behalf of the District and further provides that the County may deduct its reasonable costs incurred for that service before remittal of the balance to the District.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District as follows:

1. That the recitals set forth above are true and correct and are incorporated herein by reference.
2. A Fire Suppression Benefit Assessment Consumer Price Index Adjustment in the amount of 3.2%, effective July 1, 2025, in compliance with Resolution 27-2003, and the related Engineer's Report is hereby approved.
3. The following Fire Suppression Benefit Assessments for Fiscal Year 2025/2026 are hereby approved:

| | FY 2025/2026 |
|------------------------------------------|-----------------------|
| Vacant Lot | \$24.78 |
| Single Family Residence < 3600 sq. ft | \$123.88 |
| Single Family Residence > 3600 sq. ft | \$185.88 |
| Multi-Family Residence per Dwelling Unit | \$61.97 |
| Commercial Range | \$372.07 - \$3,164.73 |

4. For the 2025-26 fiscal year, pursuant to the authority in Government Code Section 50078.16, the Board of Directors hereby elects to collect the District's Fire Suppression

Benefit Assessment on the County of San Luis Obispo tax roll in the same manner, by the same person, and at the same time, together with and not separate from its taxes.

AYES:

NAYS:

ABSENT:

PASSED AND ADOPTED THIS 12th day of June 2025.

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson, Confidential Administrative
Assistant

Timothy J. Carmel, District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.F**

FROM: Matthew McElhenie, General Manager
Denise Fritz, Administrative Department Manager

| | |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Meeting Date: June 12, 2025 | Subject: Public Hearing to Discuss and Consider Adoption of Resolution 34-2025 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for Collection on the County Tax Rolls |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

FISCAL IMPACT:

Collection of the FY 2025/2026 Water and Wastewater Standby or Availability Charges through the County tax rolls will ensure that those charges are collected by the CCSD in the most cost-efficient manner, as permitted by State law.

DISCUSSION:

This item is a public hearing to consider comments from interested persons regarding collection of Water and Wastewater Standby or Availability Charges on the County tax rolls. At the April 10, 2025, regular meeting, the Board of Directors fixed Water and Wastewater Standby or Availability Charges, pursuant to Government Code section 61124(b). These charges are imposed on owners of all developed parcels and owners of undeveloped parcels with the intent to serve letters or connection permits. These charges are a critical revenue source for CIP, major maintenance, and capital outlay projects. Adoption of Resolution 34-2025 will confirm the itemized report of Water and Wastewater Standby or Availability Charges and authorize their collection on the County tax rolls, pursuant to Government Code section 61115(b).

The County Auditor-Controller's Office requires that the resolutions submitted to them for charges and assessments to be collected on the tax rolls expressly recite the statutory authority for collection by the County in that manner. Accordingly, the Resolution confirming the itemized report of the FY 2025/2026 Water and Wastewater Standby or Availability Charges is being presented to the Board for adoption so that it can be submitted to the County and the charges can be collected on the tax rolls. This Resolution is presented in a format that is acceptable to the County.

At the close of the public hearing after considering all public comments and making any desired changes, it is recommended that the Board of Directors adopt Resolution 34-2025 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges to collect the charges on the County tax rolls.

ATTACHMENTS:

1. [Resolution 34-2025](#)
2. [Exhibit A](#)

RESOLUTION 34-2025

June 12, 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE ITEMIZED REPORT OF WATER AND WASTEWATER STANDBY OR AVAILABILITY CHARGES

WHEREAS, by Resolution No. 23-2025, the Board of Directors of the Cambria Community Services District (sometimes herein referred to as "CCSD") fixed the Water and Wastewater Standby or Availability Charges for Fiscal Year 2025/2026 for all parcels within the CCSD, with the exclusion of those unimproved parcels that have not been issued an "Intent to Serve" letter or connection permit; and

WHEREAS, the Cambria Community Services District, pursuant to Government Code Section 61124(b), may continue to collect standby and availability charges established in accordance with former Chapter 1 of the former Part 6 of the former Division 1 (commencing with Government Code Section 61750) at the same rate in successive years; and

WHEREAS, the General Manager has filed with the Confidential Administrative Assistant a report describing each parcel and the amount of Water and Wastewater Standby or Availability Charges to be assessed against that parcel for the Fiscal Year 2025/2026 ("Itemized Report"), which Itemized Report is attached hereto as Exhibit "A," and is incorporated herein by reference as though fully set forth;

WHEREAS, at 10:00 AM, on June 12, 2025, at 1000 Main Street, Cambria, CA 93428, the time and place set forth in the notice of public hearing concerning the placing of annual Water and Wastewater Standby or Availability Charges on the tax rolls, any person interested, including all persons owning property within the District, were given the opportunity to appear and be heard concerning this matter.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District, as follows:

1. The recitals set forth herein above are true, correct, valid and incorporated herein.
2. Said Itemized Report is hereby ordered confirmed.
3. Said confirmed Itemized Report is available on the CCSD website and copies are on file in the office of the Cambria Community Services District and are available for public inspection.
4. The CCSD General Manager, or his designee, shall transmit a copy of this Resolution to the County Auditor.
5. Pursuant to Government Code Section 61115(b), the County Auditor and the County Tax Collector be and hereby are authorized and directed to do all acts necessary and proper to place on the 2025/2026 tax rolls the respective charges set forth in said confirmed Itemized Report and to collect these Water and Wastewater Standby or Availability Charges on the property tax bill, plus such administrative charges allowed by law.
6. As a result of the confirmation of said Itemized Report, the amounts of the Water and Wastewater Standby or Availability Charges set forth in said Itemized Report are thereby made special assessments and shall become liens against the respective parcels of real property in the Cambria Community Services District.

7. This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution was adopted at a Regular Meeting of the Board of Directors of the Cambria Community Services District held on June 12, 2025 by the following roll call vote:

Ayes:

Nays:

Absent:

Debra Scott, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Haley Dodson
Confidential Administrative Assistant

Timothy J. Carmel
District Counsel

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.081.052 | 45.00 | - | 013.084.058 | 45.00 | - |
| 013.081.075 | 45.00 | - | 013.084.059 | 45.00 | - |
| 013.081.078 | 61.20 | - | 013.085.001 | 45.00 | - |
| 013.081.081 | 45.00 | - | 013.085.002 | 45.00 | - |
| 013.081.082 | 45.00 | - | 013.085.003 | 45.00 | - |
| 013.084.001 | 46.34 | - | 013.085.004 | 45.00 | - |
| 013.084.002 | 46.34 | - | 013.085.005 | 45.00 | - |
| 013.084.005 | 45.00 | - | 013.085.006 | 45.00 | 30.00 |
| 013.084.007 | 46.34 | - | 013.085.007 | 45.00 | 30.00 |
| 013.084.008 | 45.00 | - | 013.085.008 | 45.00 | 30.00 |
| 013.084.009 | 45.00 | - | 013.085.009 | 45.00 | 30.00 |
| 013.084.010 | 45.00 | - | 013.085.010 | 45.00 | 30.00 |
| 013.084.012 | 46.34 | - | 013.085.011 | 45.00 | - |
| 013.084.016 | 46.34 | - | 013.085.012 | 45.00 | - |
| 013.084.019 | 45.00 | - | 013.085.013 | 45.00 | - |
| 013.084.020 | 46.34 | - | 013.085.014 | 45.00 | - |
| 013.084.021 | 45.00 | - | 013.085.018 | 45.00 | - |
| 013.084.022 | 45.00 | - | 013.085.019 | 45.00 | - |
| 013.084.023 | 46.34 | - | 013.085.020 | 45.00 | - |
| 013.084.024 | 45.00 | - | 013.085.021 | 45.00 | - |
| 013.084.025 | 45.00 | - | 013.101.006 | 46.34 | 30.90 |
| 013.084.026 | 45.00 | - | 013.101.007 | 45.00 | 30.00 |
| 013.084.027 | 45.00 | - | 013.101.018 | 47.70 | 31.80 |
| 013.084.029 | 46.34 | - | 013.101.043 | 51.74 | 34.50 |
| 013.084.030 | 46.34 | - | 013.101.046 | 46.34 | 30.90 |
| 013.084.031 | 46.34 | - | 013.101.059 | 45.00 | 30.00 |
| 013.084.032 | 45.00 | - | 013.101.060 | 45.00 | 30.00 |
| 013.084.033 | 45.00 | - | 013.101.064 | 45.00 | 30.00 |
| 013.084.034 | 45.00 | - | 013.101.066 | 45.00 | 30.00 |
| 013.084.037 | 46.34 | - | 013.101.067 | 46.34 | 30.90 |
| 013.084.038 | 46.34 | - | 013.101.068 | 45.00 | 30.00 |
| 013.084.040 | 45.00 | - | 013.101.069 | 45.00 | 30.00 |
| 013.084.043 | 45.00 | - | 013.101.070 | 45.00 | 30.00 |
| 013.084.044 | 46.34 | - | 013.101.071 | 45.00 | 30.00 |
| 013.084.045 | 45.00 | - | 013.101.073 | 45.00 | 30.00 |
| 013.084.047 | 45.00 | - | 013.101.074 | 45.00 | 30.00 |
| 013.084.048 | 46.34 | - | 013.101.081 | 45.00 | 30.00 |
| 013.084.049 | 46.34 | - | 013.101.083 | 53.10 | 35.40 |
| 013.084.050 | 45.00 | - | 013.101.084 | 45.00 | 30.00 |
| 013.084.051 | 45.00 | - | 013.101.087 | 45.00 | 30.00 |
| 013.084.055 | 46.34 | - | 013.111.004 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.122.005 | 45.00 | - | 013.151.038 | 47.70 | 31.80 |
| 013.122.006 | 45.00 | - | 013.151.039 | 49.04 | 32.70 |
| 013.124.001 | 45.00 | 30.00 | 013.151.042 | 46.34 | 30.90 |
| 013.124.002 | 45.00 | 30.00 | 013.151.047 | 45.00 | 30.00 |
| 013.124.003 | 45.00 | 30.00 | 013.151.048 | 49.04 | 32.70 |
| 013.124.004 | 45.00 | 30.00 | 013.161.026 | 45.00 | - |
| 013.124.005 | 45.00 | 30.00 | 013.181.015 | 45.00 | 30.00 |
| 013.124.006 | 45.00 | 30.00 | 013.221.002 | 45.00 | 30.00 |
| 013.124.007 | 45.00 | 30.00 | 013.221.009 | 45.00 | 30.00 |
| 013.124.008 | 45.00 | 30.00 | 013.221.013 | 45.00 | 30.00 |
| 013.124.009 | 45.00 | 30.00 | 013.221.016 | 47.70 | 31.80 |
| 013.124.010 | 45.00 | 30.00 | 013.221.023 | 45.00 | 30.00 |
| 013.124.011 | 45.00 | 30.00 | 013.221.024 | 45.00 | 30.00 |
| 013.124.012 | 45.00 | 30.00 | 013.221.025 | 45.00 | 30.00 |
| 013.124.013 | 45.00 | 30.00 | 013.221.027 | 45.00 | 30.00 |
| 013.124.014 | 45.00 | 30.00 | 013.221.029 | 45.00 | 30.00 |
| 013.124.015 | 45.00 | 30.00 | 013.221.030 | 45.00 | 30.00 |
| 013.124.016 | 45.00 | 30.00 | 013.231.001 | 45.00 | 30.00 |
| 013.124.017 | 45.00 | 30.00 | 013.231.004 | 45.00 | 30.00 |
| 013.124.018 | 45.00 | 30.00 | 013.231.008 | 45.00 | 30.00 |
| 013.124.019 | 45.00 | 30.00 | 013.231.010 | 45.00 | 30.00 |
| 013.124.020 | 45.00 | 30.00 | 013.231.011 | 45.00 | 30.00 |
| 013.124.021 | 45.00 | 30.00 | 013.231.016 | 45.00 | 30.00 |
| 013.131.034 | 46.34 | - | 013.231.017 | 45.00 | 30.00 |
| 013.131.035 | 47.70 | 31.80 | 013.232.004 | 45.00 | 30.00 |
| 013.131.037 | 45.00 | 30.00 | 013.232.005 | 45.00 | 30.00 |
| 013.141.010 | 46.34 | 30.90 | 013.232.006 | 45.00 | 30.00 |
| 013.141.012 | 46.34 | 30.90 | 013.232.007 | 45.00 | 30.00 |
| 013.141.014 | 47.70 | 31.80 | 013.232.012 | 47.70 | 31.80 |
| 013.141.015 | 46.34 | 30.90 | 013.233.001 | 45.00 | 30.00 |
| 013.141.016 | 46.34 | 30.90 | 013.233.002 | 45.00 | 30.00 |
| 013.141.017 | 51.74 | 34.50 | 013.233.005 | 45.00 | 30.00 |
| 013.151.006 | 45.00 | 30.00 | 013.233.011 | 45.00 | 30.00 |
| 013.151.011 | 45.00 | 30.00 | 013.233.012 | 45.00 | 30.00 |
| 013.151.012 | 46.34 | 30.90 | 013.233.013 | 45.00 | - |
| 013.151.019 | 46.34 | 30.90 | 013.241.001 | 45.00 | 30.00 |
| 013.151.023 | 46.34 | 30.90 | 013.241.002 | 45.00 | 30.00 |
| 013.151.033 | 49.04 | 32.70 | 013.241.003 | 45.00 | 30.00 |
| 013.151.034 | 50.40 | 30.00 | 013.241.004 | 45.00 | 30.00 |
| 013.151.035 | 49.04 | 32.70 | 013.241.005 | 45.00 | 30.00 |
| 013.151.037 | 49.04 | 32.70 | 013.241.006 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.241.007 | 45.00 | 30.00 | 013.261.024 | 45.00 | 30.00 |
| 013.241.014 | 45.00 | 30.00 | 013.261.025 | 46.34 | 30.90 |
| 013.241.017 | 45.00 | 30.00 | 013.261.026 | 45.00 | 30.00 |
| 013.241.018 | 45.00 | 30.00 | 013.262.001 | 45.00 | 30.00 |
| 013.241.025 | 45.00 | 30.00 | 013.262.002 | 45.00 | 30.00 |
| 013.241.026 | 46.34 | 30.90 | 013.262.003 | 45.00 | 30.00 |
| 013.241.027 | 45.00 | 30.00 | 013.262.006 | 45.00 | 30.00 |
| 013.241.028 | 45.00 | 30.00 | 013.262.008 | 45.00 | 30.00 |
| 013.241.029 | 45.00 | 30.00 | 013.262.016 | 45.00 | 30.00 |
| 013.241.033 | 47.70 | 31.80 | 013.262.018 | 45.00 | 30.00 |
| 013.242.001 | 45.00 | 30.00 | 013.263.001 | 45.00 | 30.00 |
| 013.242.002 | 45.00 | 30.00 | 013.263.002 | 45.00 | 30.00 |
| 013.242.003 | 45.00 | 30.00 | 013.263.003 | 45.00 | 30.00 |
| 013.242.004 | 45.00 | 30.00 | 013.263.004 | 45.00 | 30.00 |
| 013.242.005 | 45.00 | 30.00 | 013.263.005 | 45.00 | 30.00 |
| 013.242.008 | 45.00 | 30.00 | 013.263.006 | 45.00 | 30.00 |
| 013.242.011 | 45.00 | 30.00 | 013.263.007 | 45.00 | 30.00 |
| 013.242.016 | 45.00 | 30.00 | 013.263.010 | 45.00 | 30.00 |
| 013.242.022 | 45.00 | 30.00 | 013.263.011 | 45.00 | 30.00 |
| 013.242.025 | 45.00 | 30.00 | 013.264.004 | 45.00 | 30.00 |
| 013.242.027 | 45.00 | 30.00 | 013.264.006 | 45.00 | 30.00 |
| 013.242.029 | 45.00 | 30.00 | 013.264.007 | 45.00 | 30.00 |
| 013.242.032 | 45.00 | 30.00 | 013.264.008 | 45.00 | 30.00 |
| 013.242.033 | 45.00 | 30.00 | 013.264.017 | 45.00 | 30.00 |
| 013.242.034 | 45.00 | 30.00 | 013.264.018 | 45.00 | 30.00 |
| 013.251.004 | 45.00 | 30.00 | 013.264.019 | 45.00 | 30.00 |
| 013.251.007 | 46.34 | 30.90 | 013.264.023 | 45.00 | - |
| 013.251.008 | 47.70 | 31.80 | 013.265.019 | 45.00 | 30.00 |
| 013.251.009 | 45.00 | 30.00 | 013.265.021 | 45.00 | 30.00 |
| 013.251.010 | 45.00 | 30.00 | 013.265.022 | 45.00 | 30.00 |
| 013.251.011 | 45.00 | 30.00 | 013.265.023 | 45.00 | 30.00 |
| 013.261.001 | 45.00 | 30.00 | 013.291.006 | 45.00 | 30.00 |
| 013.261.003 | 45.00 | 30.00 | 013.292.007 | 45.00 | 30.00 |
| 013.261.012 | 45.00 | 30.00 | 013.292.008 | 45.00 | 30.00 |
| 013.261.013 | 45.00 | 30.00 | 013.292.010 | 45.00 | 30.00 |
| 013.261.014 | 45.00 | 30.00 | 013.292.011 | 45.00 | 30.00 |
| 013.261.015 | 45.00 | 30.00 | 013.292.017 | 45.00 | 30.00 |
| 013.261.020 | 45.00 | 30.00 | 013.292.020 | 46.34 | 30.90 |
| 013.261.021 | 45.00 | 30.00 | 013.292.023 | 45.00 | 30.00 |
| 013.261.022 | 45.00 | 30.00 | 013.293.001 | 45.00 | 30.00 |
| 013.261.023 | 45.00 | 30.00 | 013.293.002 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.293.003 | 45.00 | 30.00 | 013.301.027 | 45.00 | 30.00 |
| 013.293.004 | 45.00 | 30.00 | 013.301.028 | 45.00 | 30.00 |
| 013.293.005 | 45.00 | 30.00 | 013.301.029 | 45.00 | 30.00 |
| 013.293.006 | 45.00 | 30.00 | 013.301.030 | 45.00 | 30.00 |
| 013.293.009 | 45.00 | 30.00 | 013.301.031 | 45.00 | 30.00 |
| 013.293.011 | 45.00 | 30.00 | 013.301.035 | 45.00 | 30.00 |
| 013.293.012 | 45.00 | 30.00 | 013.301.036 | 45.00 | 30.00 |
| 013.294.001 | 45.00 | 30.00 | 013.301.037 | 45.00 | 30.00 |
| 013.294.006 | 45.00 | 30.00 | 013.301.038 | 45.00 | 30.00 |
| 013.294.010 | 45.00 | 30.00 | 013.301.039 | 45.00 | 30.00 |
| 013.294.016 | 45.00 | 30.00 | 013.301.040 | 45.00 | 30.00 |
| 013.294.017 | 45.00 | 30.00 | 013.301.041 | 45.00 | 30.00 |
| 013.294.018 | 45.00 | 30.00 | 013.301.042 | 45.00 | 30.00 |
| 013.294.021 | 45.00 | 30.00 | 013.301.045 | 45.00 | 30.00 |
| 013.294.026 | 45.00 | 30.00 | 013.301.048 | 45.00 | 30.00 |
| 013.294.027 | 45.00 | 30.00 | 013.301.049 | 45.00 | 30.00 |
| 013.294.028 | 45.00 | 30.00 | 013.301.050 | 45.00 | 30.00 |
| 013.294.029 | 45.00 | 30.00 | 013.301.051 | 45.00 | - |
| 013.294.030 | 45.00 | 30.00 | 013.311.002 | 45.00 | 30.00 |
| 013.294.034 | 45.00 | 30.00 | 013.311.003 | 45.00 | 30.00 |
| 013.294.035 | 45.00 | 30.00 | 013.311.004 | 45.00 | 30.00 |
| 013.294.042 | 45.00 | 30.00 | 013.311.005 | 45.00 | 30.00 |
| 013.294.043 | 45.00 | 30.00 | 013.311.006 | 45.00 | 30.00 |
| 013.295.003 | 45.00 | 30.00 | 013.311.007 | 45.00 | 30.00 |
| 013.301.001 | 45.00 | 30.00 | 013.311.009 | 45.00 | 30.00 |
| 013.301.002 | 45.00 | 30.00 | 013.311.010 | 45.00 | 30.00 |
| 013.301.003 | 45.00 | 30.00 | 013.311.013 | 45.00 | 30.00 |
| 013.301.004 | 45.00 | 30.00 | 013.311.014 | 45.00 | 30.00 |
| 013.301.006 | 45.00 | 30.00 | 013.311.015 | 45.00 | 30.00 |
| 013.301.007 | 45.00 | 30.00 | 013.311.016 | 45.00 | 30.00 |
| 013.301.008 | 45.00 | 30.00 | 013.311.017 | 45.00 | 30.00 |
| 013.301.010 | 45.00 | 30.00 | 013.311.018 | 45.00 | 30.00 |
| 013.301.014 | 45.00 | 30.00 | 013.311.019 | 45.00 | 30.00 |
| 013.301.017 | 45.00 | 30.00 | 013.311.020 | 45.00 | 30.00 |
| 013.301.019 | 45.00 | 30.00 | 013.311.021 | 45.00 | 30.00 |
| 013.301.020 | 45.00 | 30.00 | 013.311.022 | 45.00 | 30.00 |
| 013.301.021 | 45.00 | 30.00 | 013.312.001 | 45.00 | 30.00 |
| 013.301.022 | 45.00 | 30.00 | 013.312.002 | 45.00 | 30.00 |
| 013.301.023 | 45.00 | 30.00 | 013.312.003 | 45.00 | 30.00 |
| 013.301.024 | 45.00 | 30.00 | 013.312.004 | 45.00 | 30.00 |
| 013.301.026 | 45.00 | 30.00 | 013.312.005 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.312.006 | 45.00 | 30.00 | 013.323.002 | 45.00 | 30.00 |
| 013.312.007 | 45.00 | 30.00 | 013.323.003 | 45.00 | 30.00 |
| 013.312.008 | 45.00 | 30.00 | 013.323.004 | 45.00 | 30.00 |
| 013.312.009 | 45.00 | 30.00 | 013.323.005 | 45.00 | 30.00 |
| 013.312.010 | 45.00 | 30.00 | 013.323.006 | 45.00 | 30.00 |
| 013.312.011 | 45.00 | 30.00 | 013.323.007 | 45.00 | 30.00 |
| 013.312.012 | 45.00 | 30.00 | 013.323.008 | 45.00 | 30.00 |
| 013.312.013 | 45.00 | 30.00 | 013.323.010 | 45.00 | 30.00 |
| 013.312.014 | 45.00 | 30.00 | 013.324.001 | 45.00 | 30.00 |
| 013.312.015 | 45.00 | 30.00 | 013.324.002 | 45.00 | 30.00 |
| 013.312.016 | 45.00 | 30.00 | 013.324.003 | 45.00 | 30.00 |
| 013.312.017 | 45.00 | 30.00 | 013.324.004 | 45.00 | 30.00 |
| 013.312.018 | 45.00 | 30.00 | 013.324.005 | 45.00 | 30.00 |
| 013.313.001 | 45.00 | 30.00 | 013.324.006 | 45.00 | 30.00 |
| 013.313.002 | 45.00 | 30.00 | 013.324.007 | 45.00 | 30.00 |
| 013.313.003 | 45.00 | 30.00 | 013.324.008 | 45.00 | 30.00 |
| 013.313.006 | 45.00 | 30.00 | 013.324.013 | 45.00 | 30.00 |
| 013.313.007 | 45.00 | 30.00 | 013.324.014 | 45.00 | 30.00 |
| 013.313.008 | 45.00 | 30.00 | 013.324.015 | 45.00 | 30.00 |
| 013.313.010 | 45.00 | 30.00 | 013.324.017 | 45.00 | 30.00 |
| 013.313.011 | 45.00 | 30.00 | 013.324.021 | 45.00 | 30.00 |
| 013.313.012 | 45.00 | 30.00 | 013.324.022 | 45.00 | 30.00 |
| 013.313.015 | 45.00 | 30.00 | 013.325.001 | 45.00 | 30.00 |
| 013.321.002 | 45.00 | 30.00 | 013.325.002 | 45.00 | 30.00 |
| 013.321.003 | 45.00 | 30.00 | 013.325.003 | 45.00 | 30.00 |
| 013.321.004 | 45.00 | 30.00 | 013.325.004 | 45.00 | 30.00 |
| 013.321.005 | 45.00 | 30.00 | 013.325.005 | 45.00 | 30.00 |
| 013.321.006 | 45.00 | 30.00 | 013.325.006 | 45.00 | 30.00 |
| 013.321.007 | 45.00 | 30.00 | 013.325.007 | 45.00 | 30.00 |
| 013.321.013 | 45.00 | 30.00 | 013.325.008 | 45.00 | 30.00 |
| 013.321.014 | 45.00 | 30.00 | 013.325.009 | 45.00 | 30.00 |
| 013.322.001 | 45.00 | 30.00 | 013.325.010 | 45.00 | 30.00 |
| 013.322.002 | 45.00 | 30.00 | 013.325.011 | 45.00 | 30.00 |
| 013.322.003 | 45.00 | 30.00 | 013.331.001 | 46.34 | - |
| 013.322.004 | 45.00 | 30.00 | 013.331.002 | 46.34 | - |
| 013.322.005 | 45.00 | 30.00 | 013.331.003 | 46.34 | - |
| 013.322.006 | 45.00 | 30.00 | 013.331.004 | 45.00 | - |
| 013.322.007 | 45.00 | 30.00 | 013.331.005 | 46.34 | - |
| 013.322.008 | 45.00 | 30.00 | 013.331.006 | 45.00 | - |
| 013.322.009 | 45.00 | 30.00 | 013.331.008 | 45.00 | - |
| 013.323.001 | 45.00 | 30.00 | 013.331.009 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.331.014 | 46.34 | - | 013.341.018 | 45.00 | 30.00 |
| 013.331.015 | 45.00 | - | 013.341.019 | 45.00 | 30.00 |
| 013.331.016 | 45.00 | - | 013.341.020 | 45.00 | 30.00 |
| 013.331.017 | 45.00 | - | 013.341.021 | 45.00 | 30.00 |
| 013.331.018 | 45.00 | - | 013.341.024 | 45.00 | 30.00 |
| 013.331.023 | 45.00 | - | 013.341.027 | 45.00 | 30.00 |
| 013.331.024 | 45.00 | - | 013.341.028 | 45.00 | 30.00 |
| 013.331.025 | 45.00 | - | 013.341.029 | 45.00 | 30.00 |
| 013.331.026 | 45.00 | - | 013.351.001 | 45.00 | 30.00 |
| 013.331.027 | 45.00 | - | 013.351.004 | 45.00 | 30.00 |
| 013.331.028 | 45.00 | - | 013.351.006 | 45.00 | 30.00 |
| 013.331.035 | 45.00 | - | 013.351.007 | 45.00 | 30.00 |
| 013.331.036 | 45.00 | - | 013.351.008 | 45.00 | 30.00 |
| 013.331.037 | 45.00 | - | 013.351.009 | 45.00 | 30.00 |
| 013.331.039 | 45.00 | - | 013.351.011 | 45.00 | 30.00 |
| 013.331.040 | 45.00 | - | 013.351.012 | 45.00 | 30.00 |
| 013.331.041 | 45.00 | - | 013.351.013 | 45.00 | 30.00 |
| 013.331.042 | 46.34 | - | 013.351.015 | 45.00 | 30.00 |
| 013.331.043 | 45.00 | - | 013.351.016 | 45.00 | 30.00 |
| 013.331.044 | 45.00 | - | 013.351.017 | 45.00 | 30.00 |
| 013.331.045 | 45.00 | - | 013.351.037 | 45.00 | 30.00 |
| 013.331.046 | 45.00 | - | 013.351.038 | 45.00 | 30.00 |
| 013.331.047 | 45.00 | - | 013.351.040 | 45.00 | 30.00 |
| 013.331.048 | 45.00 | - | 013.351.041 | 45.00 | 30.00 |
| 013.331.049 | 45.00 | 30.00 | 013.351.042 | 45.00 | 30.00 |
| 013.331.050 | 46.34 | - | 013.351.044 | 45.00 | 30.00 |
| 013.331.051 | 46.34 | - | 013.351.045 | 45.00 | 30.00 |
| 013.341.001 | 45.00 | 30.00 | 013.351.047 | 45.00 | 30.00 |
| 013.341.002 | 45.00 | 30.00 | 013.351.048 | 45.00 | 30.00 |
| 013.341.003 | 45.00 | 30.00 | 013.351.049 | 45.00 | 30.00 |
| 013.341.004 | 45.00 | 30.00 | 013.351.050 | 45.00 | 30.00 |
| 013.341.005 | 45.00 | 30.00 | 013.351.051 | 45.00 | 30.00 |
| 013.341.006 | 45.00 | 30.00 | 013.351.053 | 45.00 | 30.00 |
| 013.341.007 | 45.00 | 30.00 | 013.351.054 | 45.00 | 30.00 |
| 013.341.010 | 45.00 | 30.00 | 013.361.021 | 45.00 | 30.00 |
| 013.341.012 | 45.00 | 30.00 | 013.361.022 | 45.00 | 30.00 |
| 013.341.013 | 45.00 | 30.00 | 013.361.023 | 45.00 | 30.00 |
| 013.341.014 | 45.00 | 30.00 | 013.361.024 | 45.00 | 30.00 |
| 013.341.015 | 45.00 | 30.00 | 013.361.025 | 45.00 | 30.00 |
| 013.341.016 | 45.00 | 30.00 | 013.361.026 | 45.00 | 30.00 |
| 013.341.017 | 45.00 | 30.00 | 013.361.027 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 013.361.028 | 45.00 | 30.00 | 022.012.015 | 45.00 | 30.00 |
| 013.361.029 | 45.00 | 30.00 | 022.012.018 | 45.00 | 30.00 |
| 013.361.030 | 45.00 | 30.00 | 022.012.026 | 45.00 | 30.00 |
| 013.361.031 | 45.00 | 30.00 | 022.012.028 | 45.00 | 30.00 |
| 013.361.032 | 45.00 | 30.00 | 022.012.029 | 45.00 | 30.00 |
| 013.361.033 | 45.00 | 30.00 | 022.012.030 | 45.00 | 30.00 |
| 013.361.034 | 45.00 | 30.00 | 022.012.031 | 45.00 | 30.00 |
| 013.361.035 | 45.00 | 30.00 | 022.013.019 | 45.00 | 30.00 |
| 013.361.036 | 45.00 | 30.00 | 022.013.040 | 45.00 | 30.00 |
| 013.371.001 | 45.00 | 30.00 | 022.013.045 | 45.00 | 30.00 |
| 013.371.002 | 45.00 | 30.00 | 022.013.046 | 45.00 | 30.00 |
| 013.371.003 | 45.00 | 30.00 | 022.013.048 | 45.00 | 30.00 |
| 013.371.004 | 45.00 | 30.00 | 022.013.049 | 45.00 | 30.00 |
| 013.371.005 | 45.00 | 30.00 | 022.013.050 | 45.00 | 30.00 |
| 013.371.006 | 45.00 | 30.00 | 022.013.053 | 45.00 | 30.00 |
| 013.371.007 | 45.00 | 30.00 | 022.013.055 | 45.00 | 30.00 |
| 013.371.008 | 45.00 | 30.00 | 022.013.056 | 45.00 | 30.00 |
| 013.371.009 | 45.00 | 30.00 | 022.013.057 | 45.00 | 30.00 |
| 013.371.010 | 45.00 | 30.00 | 022.013.058 | 45.00 | 30.00 |
| 013.371.011 | 45.00 | 30.00 | 022.014.001 | 45.00 | 30.00 |
| 013.371.012 | 45.00 | 30.00 | 022.014.004 | 45.00 | 30.00 |
| 013.371.013 | 45.00 | 30.00 | 022.014.007 | 45.00 | 30.00 |
| 013.371.014 | 45.00 | 30.00 | 022.014.008 | 45.00 | 30.00 |
| 013.371.015 | 45.00 | 30.00 | 022.014.021 | 45.00 | 30.00 |
| 013.371.016 | 45.00 | 30.00 | 022.014.036 | 45.00 | 30.00 |
| 013.371.017 | 45.00 | 30.00 | 022.014.037 | 45.00 | 30.00 |
| 013.371.018 | 45.00 | 30.00 | 022.014.038 | 45.00 | 30.00 |
| 013.371.019 | 45.00 | 30.00 | 022.014.039 | 45.00 | 30.00 |
| 013.371.020 | 45.00 | 30.00 | 022.014.040 | 45.00 | 30.00 |
| 013.371.022 | 45.00 | 30.00 | 022.014.043 | 45.00 | 30.00 |
| 013.371.023 | 45.00 | 30.00 | 022.014.045 | 45.00 | 30.00 |
| 013.371.026 | 45.00 | 30.00 | 022.014.046 | 45.00 | 30.00 |
| 013.371.027 | 45.00 | 30.00 | 022.021.009 | 45.00 | 30.00 |
| 013.371.028 | 45.00 | 30.00 | 022.021.017 | 45.00 | 30.00 |
| 013.371.029 | 45.00 | 30.00 | 022.021.019 | 45.00 | 30.00 |
| 013.371.035 | 45.00 | 30.00 | 022.021.020 | 45.00 | 30.00 |
| 013.371.036 | 45.00 | 30.00 | 022.021.021 | 45.00 | 30.00 |
| 013.381.002 | 47.70 | 31.80 | 022.021.022 | 45.00 | 30.00 |
| 013.381.003 | 47.70 | 31.80 | 022.021.023 | 45.00 | 30.00 |
| 013.381.004 | 46.34 | 30.90 | 022.021.024 | 45.00 | 30.00 |
| 022.012.001 | 45.00 | 30.00 | 022.021.025 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.022.002 | 45.00 | 30.00 | 022.024.047 | 45.00 | 30.00 |
| 022.022.003 | 45.00 | 30.00 | 022.024.048 | 45.00 | 30.00 |
| 022.022.006 | 45.00 | 30.00 | 022.024.049 | 45.00 | 30.00 |
| 022.022.011 | 45.00 | 30.00 | 022.026.037 | 45.00 | 30.00 |
| 022.022.013 | 45.00 | 30.00 | 022.026.040 | 45.00 | 30.00 |
| 022.022.019 | 45.00 | 30.00 | 022.026.043 | 45.00 | 30.00 |
| 022.022.020 | 45.00 | 30.00 | 022.026.044 | 45.00 | 30.00 |
| 022.022.025 | 45.00 | 30.00 | 022.026.045 | 45.00 | - |
| 022.022.026 | 45.00 | 30.00 | 022.031.007 | 45.00 | 30.00 |
| 022.022.027 | 45.00 | 30.00 | 022.031.008 | 45.00 | 30.00 |
| 022.022.032 | 45.00 | 30.00 | 022.031.016 | 45.00 | 30.00 |
| 022.022.033 | 45.00 | 30.00 | 022.031.018 | 45.00 | 30.00 |
| 022.022.038 | 45.00 | 30.00 | 022.031.022 | 45.00 | 30.00 |
| 022.022.039 | 45.00 | 30.00 | 022.031.024 | 45.00 | 30.00 |
| 022.022.040 | 45.00 | 30.00 | 022.031.025 | 45.00 | 30.00 |
| 022.022.041 | 45.00 | 30.00 | 022.031.026 | 45.00 | 30.00 |
| 022.022.042 | 45.00 | 30.00 | 022.032.001 | 45.00 | 30.00 |
| 022.022.043 | 45.00 | 30.00 | 022.032.002 | 45.00 | 30.00 |
| 022.023.004 | 45.00 | 30.00 | 022.032.015 | 45.00 | 30.00 |
| 022.023.005 | 45.00 | 30.00 | 022.032.016 | 45.00 | 30.00 |
| 022.023.006 | 45.00 | 30.00 | 022.032.025 | 45.00 | 30.00 |
| 022.023.011 | 45.00 | 30.00 | 022.032.027 | 45.00 | 30.00 |
| 022.023.013 | 45.00 | 30.00 | 022.032.033 | 45.00 | 30.00 |
| 022.023.014 | 45.00 | 30.00 | 022.032.034 | 45.00 | 30.00 |
| 022.023.019 | 45.00 | 30.00 | 022.032.035 | 45.00 | 30.00 |
| 022.023.020 | 45.00 | 30.00 | 022.032.039 | 45.00 | 30.00 |
| 022.023.021 | 45.00 | 30.00 | 022.032.042 | 45.00 | 30.00 |
| 022.023.022 | 45.00 | 30.00 | 022.032.043 | 45.00 | 30.00 |
| 022.023.026 | 45.00 | 30.00 | 022.032.044 | 45.00 | 30.00 |
| 022.023.027 | 45.00 | 30.00 | 022.033.004 | 45.00 | 30.00 |
| 022.023.030 | 45.00 | 30.00 | 022.033.009 | 45.00 | 30.00 |
| 022.023.031 | 45.00 | 30.00 | 022.033.010 | 45.00 | 30.00 |
| 022.023.032 | 45.00 | 30.00 | 022.033.013 | 45.00 | 30.00 |
| 022.024.006 | 45.00 | 30.00 | 022.033.016 | 45.00 | 30.00 |
| 022.024.026 | 45.00 | 30.00 | 022.033.017 | 45.00 | 30.00 |
| 022.024.027 | 45.00 | 30.00 | 022.033.018 | 45.00 | 30.00 |
| 022.024.036 | 45.00 | 30.00 | 022.033.019 | 45.00 | 30.00 |
| 022.024.037 | 45.00 | 30.00 | 022.033.029 | 45.00 | 30.00 |
| 022.024.041 | 45.00 | 30.00 | 022.033.030 | 45.00 | 30.00 |
| 022.024.042 | 45.00 | 30.00 | 022.033.032 | 45.00 | 30.00 |
| 022.024.045 | 45.00 | 30.00 | 022.033.033 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.033.035 | 45.00 | 30.00 | 022.042.040 | 45.00 | 30.00 |
| 022.033.037 | 45.00 | 30.00 | 022.042.041 | 45.00 | 30.00 |
| 022.033.039 | 45.00 | 30.00 | 022.042.042 | 45.00 | 30.00 |
| 022.033.041 | 45.00 | 30.00 | 022.042.043 | 45.00 | 30.00 |
| 022.033.042 | 45.00 | - | 022.042.046 | 45.00 | 30.00 |
| 022.034.001 | 45.00 | 30.00 | 022.042.050 | 45.00 | 30.00 |
| 022.034.002 | 45.00 | 30.00 | 022.042.051 | 45.00 | 30.00 |
| 022.034.003 | 45.00 | 30.00 | 022.042.053 | 45.00 | 30.00 |
| 022.034.004 | 45.00 | 30.00 | 022.042.054 | 45.00 | - |
| 022.034.009 | 45.00 | 30.00 | 022.042.055 | 45.00 | 30.00 |
| 022.034.013 | 45.00 | 30.00 | 022.043.002 | 45.00 | 30.00 |
| 022.034.021 | 45.00 | 30.00 | 022.043.003 | 45.00 | 30.00 |
| 022.034.023 | 45.00 | 30.00 | 022.043.010 | 45.00 | 30.00 |
| 022.034.025 | 45.00 | 30.00 | 022.043.013 | 45.00 | 30.00 |
| 022.034.027 | 45.00 | 30.00 | 022.043.014 | 45.00 | 30.00 |
| 022.034.029 | 45.00 | 30.00 | 022.043.015 | 45.00 | 30.00 |
| 022.034.030 | 45.00 | 30.00 | 022.043.016 | 45.00 | 30.00 |
| 022.035.005 | 45.00 | 30.00 | 022.044.008 | 45.00 | 30.00 |
| 022.035.011 | 45.00 | 30.00 | 022.044.009 | 45.00 | 30.00 |
| 022.035.018 | 45.00 | 30.00 | 022.044.013 | 45.00 | 30.00 |
| 022.035.021 | 45.00 | 30.00 | 022.044.014 | 45.00 | 30.00 |
| 022.035.022 | 45.00 | 30.00 | 022.044.026 | 45.00 | 30.00 |
| 022.035.023 | 45.00 | 30.00 | 022.044.029 | 45.00 | 30.00 |
| 022.035.025 | 45.00 | 30.00 | 022.044.030 | 45.00 | 30.00 |
| 022.035.026 | 45.00 | 30.00 | 022.044.031 | 45.00 | 30.00 |
| 022.035.027 | 45.00 | 30.00 | 022.044.033 | 45.00 | 30.00 |
| 022.041.001 | 45.00 | 30.00 | 022.044.037 | 45.00 | 30.00 |
| 022.041.009 | 45.00 | 30.00 | 022.044.038 | 45.00 | 30.00 |
| 022.041.010 | 45.00 | 30.00 | 022.044.039 | 45.00 | 30.00 |
| 022.041.011 | 45.00 | 30.00 | 022.044.041 | 45.00 | 30.00 |
| 022.041.013 | 45.00 | 30.00 | 022.044.044 | 45.00 | 30.00 |
| 022.041.015 | 45.00 | 30.00 | 022.044.045 | 45.00 | 30.00 |
| 022.041.016 | 45.00 | 30.00 | 022.045.001 | 45.00 | 30.00 |
| 022.041.017 | 45.00 | 30.00 | 022.045.003 | 45.00 | 30.00 |
| 022.041.018 | 45.00 | 30.00 | 022.045.006 | 45.00 | 30.00 |
| 022.042.009 | 45.00 | 30.00 | 022.045.007 | 45.00 | 30.00 |
| 022.042.010 | 45.00 | 30.00 | 022.045.009 | 45.00 | 30.00 |
| 022.042.031 | 45.00 | 30.00 | 022.045.010 | 45.00 | 30.00 |
| 022.042.037 | 45.00 | 30.00 | 022.045.019 | 45.00 | 30.00 |
| 022.042.038 | 45.00 | 30.00 | 022.045.020 | 45.00 | 30.00 |
| 022.042.039 | 45.00 | 30.00 | 022.045.024 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.045.026 | 45.00 | 30.00 | 022.071.086 | - | 30.00 |
| 022.045.027 | 45.00 | 30.00 | 022.071.087 | - | 30.00 |
| 022.045.028 | 45.00 | 30.00 | 022.071.088 | 45.00 | - |
| 022.045.029 | 45.00 | 30.00 | 022.071.089 | 45.00 | - |
| 022.046.003 | 45.00 | 30.00 | 022.072.035 | - | 30.00 |
| 022.046.004 | 45.00 | - | 022.072.037 | - | 30.00 |
| 022.047.005 | 45.00 | - | 022.083.001 | - | 30.00 |
| 022.048.004 | 45.00 | 30.00 | 022.083.002 | - | 30.00 |
| 022.048.008 | 45.00 | 30.00 | 022.083.003 | - | 30.00 |
| 022.048.009 | 45.00 | - | 022.083.007 | - | 30.00 |
| 022.052.001 | 45.00 | 30.00 | 022.083.009 | - | 30.00 |
| 022.052.008 | 45.00 | 30.00 | 022.083.010 | - | 30.00 |
| 022.052.012 | 45.00 | 30.00 | 022.083.011 | - | 30.00 |
| 022.052.021 | 45.00 | 30.00 | 022.083.012 | - | 30.00 |
| 022.052.023 | 45.00 | 30.00 | 022.083.014 | - | 30.00 |
| 022.052.024 | 45.00 | 30.00 | 022.083.015 | - | 30.00 |
| 022.052.029 | 45.00 | 30.00 | 022.083.016 | - | 30.00 |
| 022.052.038 | 45.00 | 30.00 | 022.083.017 | - | 30.00 |
| 022.052.039 | 45.00 | 30.00 | 022.083.018 | - | 30.00 |
| 022.052.045 | 45.00 | 30.00 | 022.083.019 | - | 30.00 |
| 022.052.047 | 45.00 | 30.00 | 022.083.020 | - | 30.00 |
| 022.052.049 | - | 30.00 | 022.083.021 | - | 30.00 |
| 022.052.052 | 45.00 | - | 022.083.022 | - | 30.00 |
| 022.052.053 | 45.00 | - | 022.083.023 | - | 30.00 |
| 022.053.034 | - | 30.00 | 022.083.026 | - | 30.00 |
| 022.053.037 | - | 30.00 | 022.083.027 | - | 30.00 |
| 022.053.041 | - | 30.00 | 022.083.028 | - | 30.00 |
| 022.053.043 | - | 30.00 | 022.083.029 | - | 30.00 |
| 022.053.044 | - | 30.00 | 022.083.032 | - | 30.00 |
| 022.053.045 | - | 30.00 | 022.083.033 | - | 30.00 |
| 022.053.051 | - | 30.00 | 022.083.035 | - | 30.00 |
| 022.053.052 | - | 30.00 | 022.083.038 | - | 30.00 |
| 022.053.053 | - | 30.00 | 022.083.041 | - | 30.00 |
| 022.053.054 | - | 30.00 | 022.083.042 | - | 30.00 |
| 022.053.055 | 45.00 | 30.00 | 022.083.043 | - | 30.00 |
| 022.061.007 | - | 30.00 | 022.083.044 | - | 30.00 |
| 022.071.044 | - | 30.00 | 022.083.046 | - | 30.00 |
| 022.071.045 | - | 30.00 | 022.083.047 | - | 30.00 |
| 022.071.070 | - | 30.00 | 022.083.048 | - | 30.00 |
| 022.071.077 | - | 30.00 | 022.083.049 | - | 30.00 |
| 022.071.080 | - | 30.00 | 022.083.052 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.083.053 | - | 30.00 | 022.084.067 | 45.00 | 30.00 |
| 022.083.057 | - | 30.00 | 022.091.009 | - | 30.00 |
| 022.083.058 | - | 30.00 | 022.091.022 | - | 30.00 |
| 022.083.061 | - | 30.00 | 022.091.029 | - | 30.00 |
| 022.083.064 | 45.00 | - | 022.091.033 | - | 30.00 |
| 022.083.067 | 45.00 | 30.00 | 022.091.039 | - | 30.00 |
| 022.083.068 | 45.00 | 30.00 | 022.091.041 | - | 30.00 |
| 022.084.001 | - | 30.00 | 022.091.045 | - | 30.00 |
| 022.084.002 | - | 30.00 | 022.091.046 | - | 30.00 |
| 022.084.005 | - | 30.00 | 022.091.050 | - | 30.00 |
| 022.084.006 | - | 30.00 | 022.091.051 | - | 30.00 |
| 022.084.007 | - | 30.00 | 022.091.055 | - | 30.00 |
| 022.084.009 | - | 30.00 | 022.091.056 | - | 30.00 |
| 022.084.010 | - | 30.00 | 022.091.057 | 45.00 | - |
| 022.084.011 | - | 30.00 | 022.091.058 | 45.00 | - |
| 022.084.012 | - | 30.00 | 022.091.059 | 45.00 | - |
| 022.084.014 | - | 30.00 | 022.093.001 | - | 30.00 |
| 022.084.022 | - | 30.00 | 022.093.002 | - | 30.00 |
| 022.084.023 | - | 30.00 | 022.093.003 | - | 30.00 |
| 022.084.024 | - | 30.00 | 022.093.008 | - | 30.00 |
| 022.084.025 | - | 30.00 | 022.093.010 | - | 30.00 |
| 022.084.026 | - | 30.00 | 022.093.017 | - | 30.00 |
| 022.084.027 | - | 30.00 | 022.093.020 | - | 30.00 |
| 022.084.028 | - | 30.00 | 022.093.021 | - | 30.00 |
| 022.084.035 | - | 30.00 | 022.093.022 | - | 30.00 |
| 022.084.036 | - | 30.00 | 022.093.026 | - | 30.00 |
| 022.084.038 | - | 30.00 | 022.093.031 | - | 30.00 |
| 022.084.039 | - | 30.00 | 022.093.033 | - | 30.00 |
| 022.084.040 | - | 30.00 | 022.093.037 | - | 30.00 |
| 022.084.043 | - | 30.00 | 022.093.041 | - | 30.00 |
| 022.084.046 | - | 30.00 | 022.093.044 | - | 30.00 |
| 022.084.049 | - | 30.00 | 022.093.045 | - | 30.00 |
| 022.084.050 | - | 30.00 | 022.093.053 | 45.00 | - |
| 022.084.054 | - | 30.00 | 022.093.054 | 45.00 | - |
| 022.084.057 | - | 30.00 | 022.093.055 | 45.00 | 30.00 |
| 022.084.059 | - | 30.00 | 022.101.001 | - | 30.00 |
| 022.084.060 | - | 30.00 | 022.121.004 | - | 30.00 |
| 022.084.061 | - | 30.00 | 022.121.008 | - | 30.00 |
| 022.084.064 | 45.00 | - | 022.121.009 | - | 30.00 |
| 022.084.065 | 45.00 | - | 022.121.010 | - | 30.00 |
| 022.084.066 | 45.00 | - | 022.121.016 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.121.017 | - | 30.00 | 022.123.044 | - | 30.00 |
| 022.121.018 | - | 30.00 | 022.124.004 | - | 30.00 |
| 022.121.020 | - | 30.00 | 022.124.005 | - | 30.00 |
| 022.121.021 | - | 30.00 | 022.124.006 | - | 30.00 |
| 022.121.022 | - | 30.00 | 022.124.007 | - | 30.00 |
| 022.122.004 | - | 30.00 | 022.124.008 | - | 30.00 |
| 022.122.005 | - | 30.00 | 022.124.009 | - | 30.00 |
| 022.122.006 | - | 30.00 | 022.124.031 | - | 30.00 |
| 022.122.011 | - | 30.00 | 022.124.034 | - | 30.00 |
| 022.122.014 | - | 30.00 | 022.124.035 | - | 30.00 |
| 022.122.031 | - | 30.00 | 022.124.036 | - | 30.00 |
| 022.122.033 | - | 30.00 | 022.124.037 | - | 30.00 |
| 022.122.034 | - | 30.00 | 022.125.001 | - | 30.00 |
| 022.122.035 | - | 30.00 | 022.126.003 | - | 30.00 |
| 022.122.038 | 45.00 | - | 022.126.037 | - | 30.00 |
| 022.122.040 | 45.00 | 30.00 | 022.126.039 | - | 30.00 |
| 022.123.003 | - | 30.00 | 022.126.041 | - | 30.00 |
| 022.123.007 | - | 30.00 | 022.126.043 | 45.00 | 30.00 |
| 022.123.008 | - | 30.00 | 022.131.004 | - | 30.00 |
| 022.123.009 | - | 30.00 | 022.131.010 | - | 30.00 |
| 022.123.010 | - | 30.00 | 022.131.014 | - | 30.00 |
| 022.123.011 | - | 30.00 | 022.131.021 | - | 30.00 |
| 022.123.020 | - | 30.00 | 022.131.023 | - | 30.00 |
| 022.123.023 | - | 30.00 | 022.131.026 | - | 30.00 |
| 022.123.024 | - | 30.00 | 022.131.027 | - | 30.00 |
| 022.123.025 | - | 30.00 | 022.131.034 | - | 30.00 |
| 022.123.026 | - | 30.00 | 022.131.036 | - | 30.00 |
| 022.123.027 | - | 30.00 | 022.131.038 | - | 30.00 |
| 022.123.028 | - | 30.00 | 022.131.048 | - | 30.00 |
| 022.123.029 | - | 30.00 | 022.131.050 | - | 30.00 |
| 022.123.030 | - | 30.00 | 022.131.059 | - | 30.00 |
| 022.123.031 | - | 30.00 | 022.131.061 | 45.00 | 30.00 |
| 022.123.032 | - | 30.00 | 022.141.011 | - | 30.00 |
| 022.123.033 | - | 30.00 | 022.141.016 | - | 30.00 |
| 022.123.034 | - | 30.00 | 022.141.017 | - | 30.00 |
| 022.123.035 | - | 30.00 | 022.141.018 | - | 30.00 |
| 022.123.037 | - | 30.00 | 022.141.026 | - | 30.00 |
| 022.123.038 | - | 30.00 | 022.141.028 | - | 30.00 |
| 022.123.039 | - | 30.00 | 022.141.032 | - | 30.00 |
| 022.123.040 | - | 30.00 | 022.141.033 | - | 30.00 |
| 022.123.041 | - | 30.00 | 022.141.034 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.141.035 | - | 30.00 | 022.171.002 | - | 30.00 |
| 022.141.036 | - | 30.00 | 022.171.003 | - | 30.00 |
| 022.141.038 | - | 30.00 | 022.171.004 | - | 30.00 |
| 022.141.039 | - | 30.00 | 022.171.005 | - | 30.00 |
| 022.141.045 | - | 30.00 | 022.171.006 | - | 30.00 |
| 022.141.046 | 45.00 | - | 022.171.017 | - | 30.00 |
| 022.151.024 | - | 30.00 | 022.171.020 | - | 30.00 |
| 022.151.053 | - | 30.00 | 022.171.024 | - | 30.00 |
| 022.151.054 | - | 30.00 | 022.171.028 | - | 30.00 |
| 022.151.061 | - | 30.00 | 022.171.031 | - | 30.00 |
| 022.151.067 | - | 30.00 | 022.171.034 | - | 30.00 |
| 022.151.069 | - | 30.00 | 022.171.035 | - | 30.00 |
| 022.151.076 | - | 30.00 | 022.171.036 | - | 30.00 |
| 022.151.077 | - | 30.00 | 022.171.040 | - | 30.00 |
| 022.151.078 | - | 30.00 | 022.171.041 | - | 30.00 |
| 022.151.081 | - | 30.00 | 022.171.047 | - | 30.00 |
| 022.151.082 | - | 30.00 | 022.171.048 | - | 30.00 |
| 022.151.084 | - | 30.00 | 022.171.049 | - | 30.00 |
| 022.151.085 | - | 30.00 | 022.171.052 | - | 30.00 |
| 022.151.086 | - | 30.00 | 022.171.053 | - | 30.00 |
| 022.151.087 | - | 30.00 | 022.171.054 | - | 30.00 |
| 022.151.088 | 45.00 | - | 022.171.055 | - | 30.00 |
| 022.161.006 | - | 30.00 | 022.171.056 | - | 30.00 |
| 022.161.007 | - | 30.00 | 022.171.057 | - | 30.00 |
| 022.161.008 | - | 30.00 | 022.172.002 | - | 30.00 |
| 022.161.009 | - | 30.00 | 022.172.004 | - | 30.00 |
| 022.162.010 | - | 30.00 | 022.172.005 | - | 30.00 |
| 022.162.011 | - | 30.00 | 022.172.018 | - | 30.00 |
| 022.162.012 | - | 30.00 | 022.172.021 | - | 30.00 |
| 022.162.013 | - | 30.00 | 022.172.022 | - | 30.00 |
| 022.162.017 | - | 30.00 | 022.172.023 | - | 30.00 |
| 022.162.018 | - | 30.00 | 022.172.029 | - | 30.00 |
| 022.162.019 | - | 30.00 | 022.172.030 | - | 30.00 |
| 022.163.002 | - | 30.00 | 022.172.031 | - | 30.00 |
| 022.163.004 | - | 30.00 | 022.172.033 | - | 30.00 |
| 022.163.005 | - | 30.00 | 022.172.036 | - | 30.00 |
| 022.163.006 | - | 30.00 | 022.172.039 | - | 30.00 |
| 022.163.007 | - | 30.00 | 022.172.044 | - | 30.00 |
| 022.163.009 | - | 30.00 | 022.172.048 | - | 30.00 |
| 022.163.010 | - | 30.00 | 022.172.049 | - | 30.00 |
| 022.171.001 | - | 30.00 | 022.172.050 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.172.052 | - | 30.00 | 022.182.014 | - | 30.00 |
| 022.172.053 | - | 30.00 | 022.182.015 | - | 30.00 |
| 022.172.054 | - | 30.00 | 022.182.016 | - | 30.00 |
| 022.172.055 | - | 30.00 | 022.182.017 | - | 30.00 |
| 022.172.057 | - | 30.00 | 022.182.020 | - | 30.00 |
| 022.172.059 | - | 30.00 | 022.182.021 | - | 30.00 |
| 022.172.060 | - | 30.00 | 022.182.022 | - | 30.00 |
| 022.172.061 | - | 30.00 | 022.182.025 | - | 30.00 |
| 022.172.062 | 45.00 | 30.00 | 022.182.026 | - | 30.00 |
| 022.181.003 | - | 30.00 | 022.182.029 | - | 30.00 |
| 022.181.006 | - | 30.00 | 022.182.037 | - | 30.00 |
| 022.181.007 | - | 30.00 | 022.182.038 | - | 30.00 |
| 022.181.010 | - | 30.00 | 022.182.039 | - | 30.00 |
| 022.181.011 | - | 30.00 | 022.182.042 | - | 30.00 |
| 022.181.014 | - | 30.00 | 022.182.043 | - | 30.00 |
| 022.181.015 | - | 30.00 | 022.182.047 | - | 30.00 |
| 022.181.016 | - | 30.00 | 022.182.048 | - | 30.00 |
| 022.181.017 | - | 30.00 | 022.182.050 | - | 30.00 |
| 022.181.018 | - | 30.00 | 022.182.051 | - | 30.00 |
| 022.181.026 | - | 30.00 | 022.182.057 | - | 30.00 |
| 022.181.033 | - | 30.00 | 022.182.058 | - | 30.00 |
| 022.181.034 | - | 30.00 | 022.182.061 | - | 30.00 |
| 022.181.035 | - | 30.00 | 022.182.063 | - | 30.00 |
| 022.181.042 | - | 30.00 | 022.182.064 | - | 30.00 |
| 022.181.047 | - | 30.00 | 022.182.065 | - | 30.00 |
| 022.181.049 | - | 30.00 | 022.182.066 | - | 30.00 |
| 022.181.052 | - | 30.00 | 022.182.068 | - | 30.00 |
| 022.181.053 | - | 30.00 | 022.182.069 | - | 30.00 |
| 022.181.054 | - | 30.00 | 022.182.070 | - | 30.00 |
| 022.181.055 | - | 30.00 | 022.182.071 | 45.00 | - |
| 022.181.056 | - | 30.00 | 022.191.003 | - | 30.00 |
| 022.181.058 | - | 30.00 | 022.191.013 | - | 30.00 |
| 022.181.059 | - | 30.00 | 022.191.018 | - | 30.00 |
| 022.181.061 | - | 30.00 | 022.191.020 | - | 30.00 |
| 022.181.062 | - | 30.00 | 022.191.024 | - | 30.00 |
| 022.181.063 | - | 30.00 | 022.191.027 | - | 30.00 |
| 022.181.064 | - | 30.00 | 022.191.029 | - | 30.00 |
| 022.181.065 | 45.00 | - | 022.191.034 | 45.00 | - |
| 022.182.011 | - | 30.00 | 022.191.035 | 45.00 | 30.00 |
| 022.182.012 | - | 30.00 | 022.191.036 | 45.00 | 30.00 |
| 022.182.013 | - | 30.00 | 022.192.003 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.192.007 | - | 30.00 | 022.201.055 | - | 30.00 |
| 022.192.014 | - | 30.00 | 022.201.056 | - | 30.00 |
| 022.192.019 | - | 30.00 | 022.201.057 | - | 30.00 |
| 022.192.029 | - | 30.00 | 022.201.064 | - | 30.00 |
| 022.192.033 | - | 30.00 | 022.201.068 | - | 30.00 |
| 022.192.036 | - | 30.00 | 022.201.069 | - | 30.00 |
| 022.192.037 | - | 30.00 | 022.201.070 | - | 30.00 |
| 022.192.039 | - | 30.00 | 022.201.071 | - | 30.00 |
| 022.192.041 | - | 30.00 | 022.201.072 | - | 30.00 |
| 022.192.043 | - | 30.00 | 022.201.073 | 45.00 | - |
| 022.192.045 | - | 30.00 | 022.201.074 | 45.00 | - |
| 022.192.048 | - | 30.00 | 022.201.076 | 45.00 | - |
| 022.192.049 | - | 30.00 | 022.201.078 | 45.00 | 30.00 |
| 022.193.004 | - | 30.00 | 022.202.009 | - | 30.00 |
| 022.193.011 | - | 30.00 | 022.202.010 | - | 30.00 |
| 022.193.013 | - | 30.00 | 022.202.014 | - | 30.00 |
| 022.193.014 | - | 30.00 | 022.202.016 | - | 30.00 |
| 022.193.019 | - | 30.00 | 022.202.023 | - | 30.00 |
| 022.193.021 | - | 30.00 | 022.202.026 | - | 30.00 |
| 022.193.026 | - | 30.00 | 022.202.027 | 45.00 | - |
| 022.193.027 | - | 30.00 | 022.202.028 | 45.00 | 30.00 |
| 022.193.028 | - | 30.00 | 022.212.001 | - | 30.00 |
| 022.193.029 | - | 30.00 | 022.212.015 | - | 30.00 |
| 022.193.030 | - | 30.00 | 022.212.019 | - | 30.00 |
| 022.193.031 | - | 30.00 | 022.212.020 | - | 30.00 |
| 022.193.036 | 45.00 | - | 022.212.025 | - | 30.00 |
| 022.193.037 | 45.00 | - | 022.212.028 | - | 30.00 |
| 022.201.004 | - | 30.00 | 022.212.029 | - | 30.00 |
| 022.201.006 | - | 30.00 | 022.212.032 | - | 30.00 |
| 022.201.007 | - | 30.00 | 022.212.033 | - | 30.00 |
| 022.201.010 | - | 30.00 | 022.212.044 | - | 30.00 |
| 022.201.016 | - | 30.00 | 022.212.046 | - | 30.00 |
| 022.201.017 | - | 30.00 | 022.212.047 | 45.00 | - |
| 022.201.020 | - | 30.00 | 022.212.052 | 45.00 | 30.00 |
| 022.201.021 | - | 30.00 | 022.212.053 | 45.00 | 30.00 |
| 022.201.026 | - | 30.00 | 022.222.005 | - | 30.00 |
| 022.201.032 | - | 30.00 | 022.222.013 | - | 30.00 |
| 022.201.035 | - | 30.00 | 022.222.022 | - | 30.00 |
| 022.201.049 | - | 30.00 | 022.222.023 | - | 30.00 |
| 022.201.050 | - | 30.00 | 022.222.026 | - | 30.00 |
| 022.201.053 | - | 30.00 | 022.222.027 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.223.001 | - | 30.00 | 022.231.035 | - | 30.00 |
| 022.223.002 | - | 30.00 | 022.231.037 | - | 30.00 |
| 022.223.003 | - | 30.00 | 022.231.038 | - | 30.00 |
| 022.223.008 | - | 30.00 | 022.231.039 | - | 30.00 |
| 022.223.009 | - | 30.00 | 022.231.040 | - | 30.00 |
| 022.223.010 | - | 30.00 | 022.231.041 | - | 30.00 |
| 022.224.007 | - | 30.00 | 022.231.042 | - | 30.00 |
| 022.224.010 | - | 30.00 | 022.232.001 | - | 30.00 |
| 022.224.011 | - | 30.00 | 022.232.007 | - | 30.00 |
| 022.224.012 | - | 30.00 | 022.232.010 | - | 30.00 |
| 022.224.013 | - | 30.00 | 022.232.011 | - | 30.00 |
| 022.225.012 | - | 30.00 | 022.232.012 | - | 30.00 |
| 022.225.013 | - | 30.00 | 022.232.013 | - | 30.00 |
| 022.226.013 | - | 30.00 | 022.232.014 | - | 30.00 |
| 022.226.018 | - | 30.00 | 022.232.025 | - | 30.00 |
| 022.226.019 | - | 30.00 | 022.232.029 | - | 30.00 |
| 022.226.021 | - | 30.00 | 022.232.034 | - | 30.00 |
| 022.226.022 | - | 30.00 | 022.232.036 | - | 30.00 |
| 022.226.023 | 45.00 | - | 022.232.037 | - | 30.00 |
| 022.226.026 | 45.00 | 30.00 | 022.232.042 | - | 30.00 |
| 022.227.004 | - | 30.00 | 022.232.043 | - | 30.00 |
| 022.227.006 | - | 30.00 | 022.232.044 | - | 30.00 |
| 022.227.016 | - | 30.00 | 022.232.051 | 45.00 | 30.00 |
| 022.227.019 | - | 30.00 | 022.232.052 | 45.00 | 30.00 |
| 022.227.023 | - | 30.00 | 022.232.053 | 45.00 | 30.00 |
| 022.227.024 | - | 30.00 | 022.232.054 | 45.00 | 30.00 |
| 022.227.025 | - | 30.00 | 022.233.001 | - | 30.00 |
| 022.227.026 | - | 30.00 | 022.233.002 | - | 30.00 |
| 022.227.028 | - | 30.00 | 022.233.009 | - | 30.00 |
| 022.231.003 | - | 30.00 | 022.233.013 | - | 30.00 |
| 022.231.005 | - | 30.00 | 022.233.014 | - | 30.00 |
| 022.231.006 | - | 30.00 | 022.233.025 | - | 30.00 |
| 022.231.007 | - | 30.00 | 022.233.026 | - | 30.00 |
| 022.231.014 | - | 30.00 | 022.233.029 | - | 30.00 |
| 022.231.018 | - | 30.00 | 022.233.032 | - | 30.00 |
| 022.231.021 | - | 30.00 | 022.233.033 | - | 30.00 |
| 022.231.027 | - | 30.00 | 022.233.034 | - | 30.00 |
| 022.231.029 | - | 30.00 | 022.233.038 | - | 30.00 |
| 022.231.030 | - | 30.00 | 022.233.041 | - | 30.00 |
| 022.231.031 | - | 30.00 | 022.233.042 | - | 30.00 |
| 022.231.034 | - | 30.00 | 022.241.008 | - | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.241.009 | - | 30.00 | 022.261.008 | - | 30.00 |
| 022.241.010 | - | 30.00 | 022.261.021 | - | 30.00 |
| 022.241.016 | - | 30.00 | 022.261.033 | - | 30.00 |
| 022.241.019 | - | 30.00 | 022.261.035 | - | 30.00 |
| 022.241.020 | - | 30.00 | 022.261.036 | - | 30.00 |
| 022.241.024 | - | 30.00 | 022.261.052 | - | 30.00 |
| 022.241.028 | - | 30.00 | 022.261.053 | - | 30.00 |
| 022.241.029 | - | 30.00 | 022.261.064 | - | 30.00 |
| 022.241.033 | - | 30.00 | 022.261.065 | - | 30.00 |
| 022.241.037 | - | 30.00 | 022.261.066 | - | 30.00 |
| 022.241.040 | - | 30.00 | 022.261.069 | 45.00 | - |
| 022.241.041 | - | 30.00 | 022.271.002 | - | 30.00 |
| 022.241.043 | - | 30.00 | 022.271.006 | - | 30.00 |
| 022.242.001 | - | 30.00 | 022.271.007 | - | 30.00 |
| 022.242.002 | - | 30.00 | 022.271.025 | - | 30.00 |
| 022.242.008 | - | 30.00 | 022.271.026 | - | 30.00 |
| 022.242.024 | - | 30.00 | 022.271.033 | - | 30.00 |
| 022.242.028 | - | 30.00 | 022.271.038 | - | 30.00 |
| 022.242.029 | - | 30.00 | 022.271.039 | - | 30.00 |
| 022.242.030 | - | 30.00 | 022.271.053 | - | 30.00 |
| 022.242.033 | - | 30.00 | 022.271.054 | 45.00 | - |
| 022.242.035 | - | 30.00 | 022.271.055 | 45.00 | - |
| 022.242.036 | - | 30.00 | 022.282.001 | - | 30.00 |
| 022.242.037 | 45.00 | 30.00 | 022.282.004 | - | 30.00 |
| 022.243.001 | - | 30.00 | 022.282.009 | - | 30.00 |
| 022.243.004 | - | 30.00 | 022.282.012 | - | 30.00 |
| 022.243.010 | - | 30.00 | 022.282.013 | 45.00 | 30.00 |
| 022.243.011 | - | 30.00 | 022.282.014 | 45.00 | 30.00 |
| 022.243.015 | - | 30.00 | 022.283.005 | 45.00 | 30.00 |
| 022.243.016 | - | 30.00 | 022.283.006 | 45.00 | 30.00 |
| 022.243.017 | - | 30.00 | 022.283.011 | 45.00 | 30.00 |
| 022.243.018 | - | 30.00 | 022.283.012 | 45.00 | 30.00 |
| 022.243.023 | - | 30.00 | 022.283.013 | 45.00 | 30.00 |
| 022.243.024 | - | 30.00 | 022.283.014 | 45.00 | 30.00 |
| 022.243.025 | - | 30.00 | 022.283.015 | 45.00 | 30.00 |
| 022.243.026 | - | 30.00 | 022.283.016 | 45.00 | 30.00 |
| 022.243.027 | - | 30.00 | 022.283.017 | 45.00 | 30.00 |
| 022.243.028 | - | 30.00 | 022.291.003 | 45.00 | 30.00 |
| 022.251.018 | - | 30.00 | 022.291.007 | 45.00 | 30.00 |
| 022.251.019 | - | 30.00 | 022.291.010 | 45.00 | 30.00 |
| 022.251.020 | - | 30.00 | 022.291.012 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.291.013 | 45.00 | 30.00 | 022.303.012 | 45.00 | 30.00 |
| 022.291.015 | 45.00 | 30.00 | 022.303.014 | 45.00 | 30.00 |
| 022.291.018 | 45.00 | 30.00 | 022.303.015 | 45.00 | 30.00 |
| 022.291.026 | 45.00 | 30.00 | 022.303.019 | 45.00 | 30.00 |
| 022.291.030 | 45.00 | 30.00 | 022.303.020 | 45.00 | 30.00 |
| 022.291.031 | 45.00 | 30.00 | 022.303.021 | 45.00 | 30.00 |
| 022.291.033 | 45.00 | 30.00 | 022.303.022 | 45.00 | 30.00 |
| 022.291.034 | 45.00 | 30.00 | 022.311.001 | 45.00 | 30.00 |
| 022.291.035 | 45.00 | 30.00 | 022.311.010 | 45.00 | 30.00 |
| 022.291.036 | 45.00 | - | 022.311.012 | 45.00 | 30.00 |
| 022.292.003 | 45.00 | 30.00 | 022.311.013 | 45.00 | 30.00 |
| 022.292.004 | 45.00 | 30.00 | 022.311.016 | 45.00 | 30.00 |
| 022.292.008 | 45.00 | 30.00 | 022.311.021 | 45.00 | 30.00 |
| 022.292.012 | 45.00 | 30.00 | 022.311.024 | 45.00 | 30.00 |
| 022.292.013 | 45.00 | 30.00 | 022.311.026 | 45.00 | 30.00 |
| 022.292.016 | 45.00 | 30.00 | 022.311.027 | 45.00 | 30.00 |
| 022.292.021 | 45.00 | 30.00 | 022.311.028 | 45.00 | 30.00 |
| 022.292.022 | 45.00 | 30.00 | 022.311.030 | 45.00 | 30.00 |
| 022.292.023 | 45.00 | 30.00 | 022.311.031 | 45.00 | - |
| 022.292.024 | 45.00 | 30.00 | 022.312.006 | 45.00 | 30.00 |
| 022.292.025 | 45.00 | 30.00 | 022.312.018 | 45.00 | 30.00 |
| 022.292.026 | 45.00 | 30.00 | 022.312.022 | 45.00 | 30.00 |
| 022.292.028 | 45.00 | 30.00 | 022.312.025 | 45.00 | 30.00 |
| 022.292.029 | 45.00 | 30.00 | 022.312.026 | 45.00 | 30.00 |
| 022.292.030 | 45.00 | 30.00 | 022.312.029 | 45.00 | 30.00 |
| 022.301.015 | 45.00 | 30.00 | 022.312.030 | 45.00 | 30.00 |
| 022.301.017 | 45.00 | 30.00 | 022.312.031 | 45.00 | 30.00 |
| 022.301.022 | 45.00 | 30.00 | 022.312.032 | 45.00 | 30.00 |
| 022.301.025 | 45.00 | 30.00 | 022.312.034 | 45.00 | 30.00 |
| 022.301.026 | 45.00 | 30.00 | 022.312.037 | 45.00 | 30.00 |
| 022.302.001 | 45.00 | 30.00 | 022.312.038 | 45.00 | 30.00 |
| 022.302.006 | 45.00 | 30.00 | 022.313.014 | 45.00 | 30.00 |
| 022.302.010 | 45.00 | 30.00 | 022.313.016 | 45.00 | 30.00 |
| 022.302.011 | 45.00 | 30.00 | 022.313.024 | 45.00 | 30.00 |
| 022.302.012 | 45.00 | 30.00 | 022.313.025 | 45.00 | 30.00 |
| 022.302.015 | 45.00 | 30.00 | 022.313.028 | 45.00 | 30.00 |
| 022.302.016 | 45.00 | 30.00 | 022.313.029 | 45.00 | 30.00 |
| 022.302.017 | 45.00 | 30.00 | 022.313.031 | 45.00 | 30.00 |
| 022.302.018 | 45.00 | 30.00 | 022.313.032 | 45.00 | 30.00 |
| 022.302.019 | 45.00 | 30.00 | 022.313.037 | 45.00 | 30.00 |
| 022.303.005 | 45.00 | 30.00 | 022.321.009 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.321.011 | 45.00 | 30.00 | 022.331.052 | 45.00 | 30.00 |
| 022.321.012 | 45.00 | 30.00 | 022.331.053 | 45.00 | 30.00 |
| 022.321.015 | 45.00 | 30.00 | 022.331.054 | 45.00 | 30.00 |
| 022.321.026 | 45.00 | 30.00 | 022.331.055 | 45.00 | 30.00 |
| 022.321.028 | 45.00 | 30.00 | 022.332.005 | 45.00 | 30.00 |
| 022.321.030 | 45.00 | 30.00 | 022.332.012 | 45.00 | 30.00 |
| 022.321.032 | 45.00 | 30.00 | 022.332.014 | 45.00 | 30.00 |
| 022.321.033 | 45.00 | 30.00 | 022.332.017 | 45.00 | 30.00 |
| 022.321.034 | 45.00 | 30.00 | 022.332.018 | 45.00 | 30.00 |
| 022.321.035 | 45.00 | 30.00 | 022.332.019 | 45.00 | 30.00 |
| 022.322.005 | 45.00 | 30.00 | 022.332.020 | 45.00 | 30.00 |
| 022.322.009 | 45.00 | 30.00 | 022.332.021 | 45.00 | 30.00 |
| 022.322.010 | 45.00 | 30.00 | 022.332.024 | 45.00 | 30.00 |
| 022.322.011 | 45.00 | 30.00 | 022.332.025 | 45.00 | 30.00 |
| 022.322.017 | 45.00 | 30.00 | 022.332.026 | 45.00 | 30.00 |
| 022.322.019 | 45.00 | 30.00 | 022.332.027 | 45.00 | 30.00 |
| 022.322.021 | 45.00 | 30.00 | 022.332.028 | 45.00 | 30.00 |
| 022.322.022 | 45.00 | 30.00 | 022.332.029 | 45.00 | 30.00 |
| 022.322.023 | 45.00 | 30.00 | 022.333.002 | 45.00 | 30.00 |
| 022.322.024 | 45.00 | 30.00 | 022.333.003 | 45.00 | 30.00 |
| 022.322.025 | 45.00 | 30.00 | 022.333.009 | 45.00 | 30.00 |
| 022.322.027 | 45.00 | 30.00 | 022.333.011 | 45.00 | 30.00 |
| 022.323.009 | 45.00 | 30.00 | 022.333.012 | 45.00 | 30.00 |
| 022.323.025 | 45.00 | 30.00 | 022.333.013 | 45.00 | 30.00 |
| 022.323.028 | 45.00 | 30.00 | 022.333.014 | 45.00 | 30.00 |
| 022.323.029 | 45.00 | 30.00 | 022.333.016 | 45.00 | 30.00 |
| 022.323.031 | 45.00 | 30.00 | 022.333.017 | 45.00 | 30.00 |
| 022.323.033 | 45.00 | 30.00 | 022.341.005 | 45.00 | 30.00 |
| 022.323.035 | 45.00 | 30.00 | 022.341.026 | 45.00 | 30.00 |
| 022.323.037 | 45.00 | 30.00 | 022.341.029 | 45.00 | 30.00 |
| 022.323.043 | 45.00 | 30.00 | 022.341.032 | 45.00 | 30.00 |
| 022.323.045 | 45.00 | 30.00 | 022.341.033 | 45.00 | 30.00 |
| 022.323.046 | 45.00 | 30.00 | 022.341.034 | 45.00 | - |
| 022.331.017 | 45.00 | 30.00 | 022.341.036 | 45.00 | 30.00 |
| 022.331.021 | 45.00 | 30.00 | 022.341.038 | 45.00 | 30.00 |
| 022.331.040 | 45.00 | 30.00 | 022.341.039 | 45.00 | 30.00 |
| 022.331.042 | 45.00 | 30.00 | 022.341.042 | 45.00 | 30.00 |
| 022.331.043 | 45.00 | 30.00 | 022.341.043 | 45.00 | 30.00 |
| 022.331.044 | 45.00 | 30.00 | 022.342.004 | 45.00 | 30.00 |
| 022.331.045 | 45.00 | 30.00 | 022.342.007 | 45.00 | 30.00 |
| 022.331.049 | 45.00 | 30.00 | 022.342.014 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.342.015 | 45.00 | 30.00 | 022.352.014 | 45.00 | 30.00 |
| 022.342.017 | 45.00 | 30.00 | 022.352.015 | 45.00 | 30.00 |
| 022.342.020 | 45.00 | 30.00 | 022.352.016 | 45.00 | 30.00 |
| 022.342.023 | 45.00 | 30.00 | 022.352.022 | 45.00 | - |
| 022.342.024 | 45.00 | 30.00 | 022.352.023 | 45.00 | - |
| 022.342.027 | 45.00 | 30.00 | 022.353.003 | 45.00 | 30.00 |
| 022.342.029 | 45.00 | 30.00 | 022.353.004 | 45.00 | 30.00 |
| 022.342.030 | 45.00 | 30.00 | 022.353.009 | 45.00 | 30.00 |
| 022.342.032 | 45.00 | 30.00 | 022.353.010 | 45.00 | 30.00 |
| 022.342.033 | 45.00 | 30.00 | 022.353.011 | 45.00 | 30.00 |
| 022.343.008 | 45.00 | 30.00 | 022.353.012 | 45.00 | 30.00 |
| 022.343.009 | 45.00 | 30.00 | 022.353.013 | 45.00 | 30.00 |
| 022.343.014 | 45.00 | 30.00 | 022.353.015 | 45.00 | 30.00 |
| 022.343.016 | 45.00 | 30.00 | 022.354.001 | 45.00 | 30.00 |
| 022.343.023 | 45.00 | 30.00 | 022.361.011 | 45.00 | 30.00 |
| 022.343.024 | 45.00 | 30.00 | 022.361.012 | 45.00 | 30.00 |
| 022.343.027 | 45.00 | 30.00 | 022.361.017 | 45.00 | 30.00 |
| 022.343.028 | 45.00 | 30.00 | 022.361.018 | 45.00 | 30.00 |
| 022.343.031 | 45.00 | 30.00 | 022.361.019 | 45.00 | 30.00 |
| 022.343.039 | 45.00 | - | 022.361.025 | 45.00 | 30.00 |
| 022.343.042 | 45.00 | - | 022.361.028 | 45.00 | 30.00 |
| 022.343.043 | 45.00 | - | 022.361.045 | 45.00 | 30.00 |
| 022.343.044 | 45.00 | 30.00 | 022.361.052 | 45.00 | 30.00 |
| 022.343.045 | 45.00 | 30.00 | 022.361.056 | 45.00 | 30.00 |
| 022.351.004 | 45.00 | 30.00 | 022.361.058 | 45.00 | 30.00 |
| 022.351.005 | 45.00 | 30.00 | 022.361.071 | 45.00 | 30.00 |
| 022.351.006 | 45.00 | 30.00 | 022.371.003 | 45.00 | 30.00 |
| 022.351.007 | 45.00 | 30.00 | 022.371.004 | 45.00 | 30.00 |
| 022.351.010 | 45.00 | 30.00 | 022.371.006 | 45.00 | 30.00 |
| 022.351.011 | 45.00 | 30.00 | 022.371.007 | 45.00 | 30.00 |
| 022.351.013 | 45.00 | 30.00 | 022.371.008 | 45.00 | 30.00 |
| 022.351.014 | 45.00 | 30.00 | 022.371.009 | 45.00 | 30.00 |
| 022.351.015 | 45.00 | 30.00 | 022.371.010 | 45.00 | 30.00 |
| 022.351.016 | 45.00 | 30.00 | 022.381.001 | 45.00 | 30.00 |
| 022.352.003 | 45.00 | 30.00 | 022.381.002 | 45.00 | 30.00 |
| 022.352.004 | 45.00 | 30.00 | 022.381.004 | 45.00 | 30.00 |
| 022.352.008 | 45.00 | 30.00 | 022.381.005 | 45.00 | 30.00 |
| 022.352.009 | 45.00 | 30.00 | 022.381.006 | 45.00 | 30.00 |
| 022.352.010 | 45.00 | 30.00 | 022.381.007 | 45.00 | 30.00 |
| 022.352.012 | 45.00 | 30.00 | 022.381.008 | 45.00 | 30.00 |
| 022.352.013 | 45.00 | 30.00 | 022.381.011 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 022.381.012 | 45.00 | 30.00 | 023.016.015 | 45.00 | 30.00 |
| 023.011.010 | 45.00 | 30.00 | 023.016.018 | 45.00 | 30.00 |
| 023.011.012 | 45.00 | 30.00 | 023.016.022 | 45.00 | 30.00 |
| 023.011.015 | 45.00 | 30.00 | 023.016.025 | 45.00 | 30.00 |
| 023.012.002 | 45.00 | 30.00 | 023.016.028 | 45.00 | 30.00 |
| 023.012.003 | 45.00 | 30.00 | 023.016.035 | 45.00 | 30.00 |
| 023.012.009 | 45.00 | 30.00 | 023.016.039 | 45.00 | 30.00 |
| 023.012.010 | 45.00 | 30.00 | 023.016.047 | 45.00 | - |
| 023.012.016 | 45.00 | 30.00 | 023.016.048 | 45.00 | 30.00 |
| 023.012.017 | 45.00 | 30.00 | 023.017.006 | 45.00 | 30.00 |
| 023.012.021 | 45.00 | 30.00 | 023.017.007 | 45.00 | 30.00 |
| 023.012.023 | 45.00 | 30.00 | 023.017.008 | 45.00 | 30.00 |
| 023.012.028 | 45.00 | 30.00 | 023.017.011 | 45.00 | 30.00 |
| 023.012.029 | 45.00 | 30.00 | 023.017.012 | 45.00 | 30.00 |
| 023.013.005 | 45.00 | 30.00 | 023.017.013 | 45.00 | 30.00 |
| 023.013.009 | 45.00 | 30.00 | 023.017.025 | 45.00 | 30.00 |
| 023.013.012 | 45.00 | 30.00 | 023.017.030 | 45.00 | 30.00 |
| 023.013.022 | 45.00 | 30.00 | 023.017.031 | 45.00 | 30.00 |
| 023.013.024 | 45.00 | 30.00 | 023.017.033 | 45.00 | 30.00 |
| 023.013.026 | 45.00 | 30.00 | 023.017.037 | 45.00 | 30.00 |
| 023.014.021 | 45.00 | 30.00 | 023.017.038 | 45.00 | 30.00 |
| 023.014.023 | 45.00 | 30.00 | 023.017.043 | 45.00 | 30.00 |
| 023.014.026 | 45.00 | 30.00 | 023.017.045 | 45.00 | 30.00 |
| 023.014.027 | 45.00 | 30.00 | 023.017.046 | 45.00 | - |
| 023.014.028 | 45.00 | 30.00 | 023.018.001 | 45.00 | 30.00 |
| 023.014.032 | 45.00 | 30.00 | 023.018.004 | 45.00 | 30.00 |
| 023.014.033 | 45.00 | - | 023.018.007 | 45.00 | 30.00 |
| 023.015.006 | 45.00 | 30.00 | 023.018.010 | 45.00 | 30.00 |
| 023.015.009 | 45.00 | 30.00 | 023.018.011 | 45.00 | 30.00 |
| 023.015.010 | 45.00 | 30.00 | 023.018.012 | 45.00 | 30.00 |
| 023.015.011 | 45.00 | 30.00 | 023.018.017 | 45.00 | 30.00 |
| 023.015.012 | 45.00 | 30.00 | 023.018.022 | 45.00 | 30.00 |
| 023.015.013 | 45.00 | 30.00 | 023.018.025 | 45.00 | 30.00 |
| 023.015.015 | 45.00 | 30.00 | 023.018.027 | 45.00 | 30.00 |
| 023.015.016 | 45.00 | 30.00 | 023.018.028 | 45.00 | 30.00 |
| 023.015.023 | 45.00 | 30.00 | 023.018.031 | 45.00 | 30.00 |
| 023.015.024 | 45.00 | 30.00 | 023.018.036 | 45.00 | 30.00 |
| 023.016.001 | 45.00 | 30.00 | 023.018.037 | 45.00 | 30.00 |
| 023.016.004 | 45.00 | 30.00 | 023.018.039 | 45.00 | 30.00 |
| 023.016.009 | 45.00 | 30.00 | 023.018.040 | 45.00 | - |
| 023.016.014 | 45.00 | 30.00 | 023.019.003 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.019.004 | 45.00 | 30.00 | 023.024.007 | 45.00 | 30.00 |
| 023.019.016 | 45.00 | 30.00 | 023.024.008 | 45.00 | 30.00 |
| 023.019.021 | 45.00 | 30.00 | 023.024.010 | 45.00 | 30.00 |
| 023.019.024 | 45.00 | 30.00 | 023.024.011 | 45.00 | 30.00 |
| 023.019.026 | 45.00 | 30.00 | 023.025.003 | 45.00 | 30.00 |
| 023.019.027 | 45.00 | 30.00 | 023.025.012 | 45.00 | 30.00 |
| 023.019.029 | 45.00 | 30.00 | 023.025.014 | 45.00 | 30.00 |
| 023.019.030 | 45.00 | 30.00 | 023.025.015 | 45.00 | 30.00 |
| 023.019.034 | 45.00 | 30.00 | 023.025.018 | 45.00 | 30.00 |
| 023.019.035 | 45.00 | 30.00 | 023.025.021 | 45.00 | 30.00 |
| 023.019.036 | 45.00 | 30.00 | 023.025.023 | 45.00 | 30.00 |
| 023.019.037 | 45.00 | 30.00 | 023.025.029 | 45.00 | 30.00 |
| 023.019.038 | 45.00 | 30.00 | 023.025.031 | 45.00 | 30.00 |
| 023.019.039 | 45.00 | - | 023.025.037 | 45.00 | 30.00 |
| 023.021.001 | 45.00 | 30.00 | 023.025.038 | 45.00 | 30.00 |
| 023.021.008 | 45.00 | 30.00 | 023.025.039 | 45.00 | 30.00 |
| 023.021.015 | 45.00 | 30.00 | 023.025.042 | 45.00 | 30.00 |
| 023.021.021 | 45.00 | 30.00 | 023.026.003 | 45.00 | 30.00 |
| 023.021.022 | 45.00 | 30.00 | 023.026.005 | 45.00 | 30.00 |
| 023.021.026 | 45.00 | 30.00 | 023.031.001 | 45.00 | 30.00 |
| 023.021.027 | 45.00 | 30.00 | 023.031.002 | 45.00 | 30.00 |
| 023.021.028 | 45.00 | 30.00 | 023.031.003 | 45.00 | 30.00 |
| 023.021.030 | 45.00 | 30.00 | 023.031.005 | 45.00 | 30.00 |
| 023.021.031 | 45.00 | 30.00 | 023.031.006 | 45.00 | 30.00 |
| 023.022.001 | 45.00 | 30.00 | 023.032.001 | 45.00 | 30.00 |
| 023.022.018 | 45.00 | 30.00 | 023.032.002 | 45.00 | 30.00 |
| 023.022.019 | 45.00 | 30.00 | 023.032.003 | 45.00 | 30.00 |
| 023.022.020 | 45.00 | 30.00 | 023.032.006 | 45.00 | 30.00 |
| 023.022.022 | 45.00 | 30.00 | 023.032.007 | 45.00 | 30.00 |
| 023.022.023 | 45.00 | 30.00 | 023.032.008 | 45.00 | 30.00 |
| 023.022.024 | 45.00 | 30.00 | 023.033.003 | 45.00 | 30.00 |
| 023.023.001 | 45.00 | 30.00 | 023.033.010 | 45.00 | 30.00 |
| 023.023.002 | 45.00 | 30.00 | 023.033.011 | 45.00 | 30.00 |
| 023.023.003 | 45.00 | 30.00 | 023.033.012 | 45.00 | 30.00 |
| 023.023.009 | 45.00 | 30.00 | 023.033.017 | 45.00 | 30.00 |
| 023.023.010 | 45.00 | 30.00 | 023.033.018 | 45.00 | - |
| 023.023.011 | 45.00 | 30.00 | 023.034.002 | 45.00 | 30.00 |
| 023.023.012 | 45.00 | 30.00 | 023.034.003 | 45.00 | 30.00 |
| 023.023.015 | 45.00 | 30.00 | 023.034.007 | 45.00 | 30.00 |
| 023.023.022 | 45.00 | 30.00 | 023.034.009 | 45.00 | 30.00 |
| 023.024.005 | 45.00 | 30.00 | 023.034.014 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.035.001 | 45.00 | 30.00 | 023.042.019 | 45.00 | 30.00 |
| 023.035.006 | 45.00 | 30.00 | 023.042.020 | 45.00 | 30.00 |
| 023.035.007 | 45.00 | 30.00 | 023.043.001 | 45.00 | 30.00 |
| 023.035.010 | 45.00 | 30.00 | 023.043.010 | 45.00 | 30.00 |
| 023.035.015 | 45.00 | 30.00 | 023.044.001 | 45.00 | 30.00 |
| 023.035.020 | 45.00 | 30.00 | 023.044.005 | 45.00 | 30.00 |
| 023.035.022 | 45.00 | 30.00 | 023.044.006 | 45.00 | 30.00 |
| 023.035.023 | 45.00 | 30.00 | 023.044.008 | 45.00 | 30.00 |
| 023.035.024 | 45.00 | 30.00 | 023.044.009 | 45.00 | 30.00 |
| 023.035.025 | 45.00 | 30.00 | 023.044.010 | 45.00 | 30.00 |
| 023.035.026 | 45.00 | 30.00 | 023.044.011 | 45.00 | 30.00 |
| 023.035.027 | 45.00 | 30.00 | 023.044.012 | 45.00 | 30.00 |
| 023.035.028 | 45.00 | - | 023.044.014 | 45.00 | 30.00 |
| 023.036.008 | 45.00 | 30.00 | 023.044.017 | 45.00 | 30.00 |
| 023.036.011 | 45.00 | 30.00 | 023.044.019 | 45.00 | 30.00 |
| 023.036.025 | 45.00 | 30.00 | 023.045.008 | 45.00 | 30.00 |
| 023.036.027 | 45.00 | 30.00 | 023.045.020 | 45.00 | 30.00 |
| 023.036.028 | 45.00 | 30.00 | 023.045.021 | 45.00 | 30.00 |
| 023.036.034 | 45.00 | 30.00 | 023.045.022 | 45.00 | 30.00 |
| 023.036.035 | 45.00 | 30.00 | 023.045.029 | 45.00 | 30.00 |
| 023.041.013 | 45.00 | 30.00 | 023.045.031 | 45.00 | 30.00 |
| 023.041.014 | 45.00 | 30.00 | 023.045.037 | 45.00 | 30.00 |
| 023.041.019 | 45.00 | 30.00 | 023.045.038 | 45.00 | 30.00 |
| 023.041.026 | 45.00 | 30.00 | 023.045.039 | 45.00 | 30.00 |
| 023.041.029 | 45.00 | 30.00 | 023.045.040 | 45.00 | 30.00 |
| 023.041.030 | 45.00 | 30.00 | 023.045.041 | 45.00 | 30.00 |
| 023.041.031 | 45.00 | 30.00 | 023.045.042 | 45.00 | - |
| 023.041.033 | 45.00 | 30.00 | 023.045.043 | 45.00 | 30.00 |
| 023.041.036 | 45.00 | 30.00 | 023.046.010 | 45.00 | 30.00 |
| 023.041.040 | 45.00 | 30.00 | 023.046.019 | 45.00 | 30.00 |
| 023.041.041 | 45.00 | 30.00 | 023.046.020 | 45.00 | 30.00 |
| 023.041.042 | 45.00 | 30.00 | 023.046.022 | 45.00 | 30.00 |
| 023.041.043 | 45.00 | 30.00 | 023.046.027 | 45.00 | 30.00 |
| 023.041.044 | 45.00 | 30.00 | 023.046.029 | 45.00 | 30.00 |
| 023.041.045 | 45.00 | 30.00 | 023.046.031 | 45.00 | 30.00 |
| 023.041.046 | 45.00 | 30.00 | 023.046.032 | 45.00 | 30.00 |
| 023.041.047 | 45.00 | 30.00 | 023.046.042 | 45.00 | 30.00 |
| 023.042.005 | 45.00 | 30.00 | 023.046.043 | 45.00 | 30.00 |
| 023.042.011 | 45.00 | 30.00 | 023.046.044 | 45.00 | 30.00 |
| 023.042.014 | 45.00 | 30.00 | 023.046.045 | 45.00 | 30.00 |
| 023.042.017 | 45.00 | 30.00 | 023.046.046 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.047.001 | 45.00 | 30.00 | 023.051.006 | 45.00 | 30.00 |
| 023.047.005 | 45.00 | 30.00 | 023.051.011 | 45.00 | 30.00 |
| 023.047.009 | 45.00 | 30.00 | 023.051.014 | 45.00 | 30.00 |
| 023.047.016 | 45.00 | 30.00 | 023.051.017 | 45.00 | 30.00 |
| 023.047.018 | 45.00 | 30.00 | 023.051.018 | 45.00 | 30.00 |
| 023.047.024 | 45.00 | 30.00 | 023.051.023 | 45.00 | 30.00 |
| 023.047.034 | 45.00 | 30.00 | 023.051.027 | 45.00 | 30.00 |
| 023.047.035 | 45.00 | 30.00 | 023.051.028 | 45.00 | 30.00 |
| 023.047.036 | 45.00 | 30.00 | 023.051.032 | 45.00 | 30.00 |
| 023.047.037 | 45.00 | - | 023.051.034 | 45.00 | 30.00 |
| 023.048.001 | 45.00 | 30.00 | 023.051.037 | 45.00 | - |
| 023.048.002 | 45.00 | 30.00 | 023.051.038 | 45.00 | - |
| 023.048.011 | 45.00 | 30.00 | 023.052.001 | 45.00 | 30.00 |
| 023.048.021 | 45.00 | 30.00 | 023.052.004 | 45.00 | 30.00 |
| 023.048.035 | 45.00 | 30.00 | 023.052.005 | 45.00 | 30.00 |
| 023.048.044 | 45.00 | 30.00 | 023.052.012 | 45.00 | 30.00 |
| 023.048.047 | 45.00 | 30.00 | 023.052.013 | 45.00 | 30.00 |
| 023.048.053 | 45.00 | - | 023.052.024 | 45.00 | 30.00 |
| 023.048.054 | 45.00 | - | 023.052.025 | 45.00 | 30.00 |
| 023.048.055 | 45.00 | - | 023.052.027 | 45.00 | 30.00 |
| 023.048.060 | 45.00 | 30.00 | 023.052.028 | 45.00 | 30.00 |
| 023.048.061 | 45.00 | 30.00 | 023.052.029 | 45.00 | - |
| 023.049.003 | 45.00 | 30.00 | 023.052.030 | 45.00 | 30.00 |
| 023.049.011 | 45.00 | 30.00 | 023.062.001 | 45.00 | 30.00 |
| 023.049.013 | 45.00 | 30.00 | 023.062.005 | 45.00 | 30.00 |
| 023.049.014 | 45.00 | 30.00 | 023.062.011 | 45.00 | 30.00 |
| 023.049.015 | 45.00 | 30.00 | 023.062.016 | 45.00 | 30.00 |
| 023.049.018 | 45.00 | 30.00 | 023.062.018 | 45.00 | 30.00 |
| 023.049.020 | 45.00 | 30.00 | 023.062.019 | 45.00 | 30.00 |
| 023.049.021 | 45.00 | 30.00 | 023.062.023 | 45.00 | 30.00 |
| 023.049.022 | 45.00 | 30.00 | 023.062.024 | 45.00 | 30.00 |
| 023.049.023 | 45.00 | 30.00 | 023.062.025 | 45.00 | 30.00 |
| 023.049.024 | 45.00 | 30.00 | 023.062.026 | 45.00 | - |
| 023.049.030 | 45.00 | 30.00 | 023.062.027 | 45.00 | - |
| 023.049.031 | 45.00 | 30.00 | 023.063.001 | 45.00 | 30.00 |
| 023.049.035 | 45.00 | 30.00 | 023.063.006 | 45.00 | 30.00 |
| 023.049.037 | 45.00 | 30.00 | 023.063.016 | 45.00 | 30.00 |
| 023.049.042 | 45.00 | 30.00 | 023.063.017 | 45.00 | 30.00 |
| 023.049.044 | 45.00 | 30.00 | 023.063.018 | 45.00 | 30.00 |
| 023.049.046 | 45.00 | 30.00 | 023.063.020 | 45.00 | 30.00 |
| 023.051.005 | 45.00 | 30.00 | 023.063.021 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.063.025 | 45.00 | 30.00 | 023.068.021 | 45.00 | 30.00 |
| 023.064.008 | 45.00 | 30.00 | 023.068.024 | 45.00 | 30.00 |
| 023.064.019 | 45.00 | 30.00 | 023.068.026 | 45.00 | 30.00 |
| 023.064.021 | 45.00 | 30.00 | 023.068.027 | 45.00 | 30.00 |
| 023.064.022 | 45.00 | 30.00 | 023.068.029 | 45.00 | 30.00 |
| 023.064.023 | 45.00 | - | 023.068.031 | 45.00 | 30.00 |
| 023.064.027 | 45.00 | - | 023.071.018 | 45.00 | 30.00 |
| 023.065.001 | 45.00 | 30.00 | 023.071.019 | 45.00 | 30.00 |
| 023.065.003 | 45.00 | 30.00 | 023.071.020 | 45.00 | 30.00 |
| 023.065.004 | 45.00 | 30.00 | 023.071.022 | 45.00 | 30.00 |
| 023.065.005 | 45.00 | 30.00 | 023.071.025 | 45.00 | 30.00 |
| 023.065.006 | 45.00 | 30.00 | 023.071.028 | 45.00 | 30.00 |
| 023.065.011 | 45.00 | 30.00 | 023.072.005 | 45.00 | 30.00 |
| 023.065.014 | 45.00 | 30.00 | 023.072.010 | 45.00 | 30.00 |
| 023.065.015 | 45.00 | 30.00 | 023.072.011 | 45.00 | - |
| 023.066.001 | 45.00 | 30.00 | 023.072.023 | 45.00 | 30.00 |
| 023.066.012 | 45.00 | 30.00 | 023.072.024 | 45.00 | 30.00 |
| 023.066.023 | 45.00 | 30.00 | 023.072.025 | 45.00 | - |
| 023.066.025 | 45.00 | 30.00 | 023.073.013 | 45.00 | 30.00 |
| 023.066.026 | 45.00 | 30.00 | 023.073.029 | 45.00 | - |
| 023.067.001 | 45.00 | 30.00 | 023.073.030 | 45.00 | - |
| 023.067.002 | 45.00 | 30.00 | 023.074.026 | 45.00 | 30.00 |
| 023.067.003 | 45.00 | 30.00 | 023.074.033 | 45.00 | 30.00 |
| 023.067.004 | 45.00 | 30.00 | 023.074.034 | 45.00 | 30.00 |
| 023.067.006 | 45.00 | 30.00 | 023.074.038 | 45.00 | 30.00 |
| 023.067.007 | 45.00 | 30.00 | 023.074.041 | 45.00 | 30.00 |
| 023.067.008 | 45.00 | 30.00 | 023.074.042 | 45.00 | 30.00 |
| 023.067.011 | 45.00 | 30.00 | 023.075.005 | 45.00 | 30.00 |
| 023.067.017 | 45.00 | 30.00 | 023.075.008 | 45.00 | 30.00 |
| 023.067.019 | 45.00 | 30.00 | 023.075.012 | 45.00 | 30.00 |
| 023.067.020 | 45.00 | 30.00 | 023.075.014 | 45.00 | 30.00 |
| 023.067.022 | 45.00 | 30.00 | 023.075.028 | 45.00 | 30.00 |
| 023.067.023 | 45.00 | 30.00 | 023.075.029 | 45.00 | 30.00 |
| 023.067.024 | 45.00 | 30.00 | 023.075.031 | 45.00 | 30.00 |
| 023.067.025 | 45.00 | 30.00 | 023.075.032 | 45.00 | 30.00 |
| 023.068.001 | 45.00 | 30.00 | 023.075.033 | 45.00 | 30.00 |
| 023.068.002 | 45.00 | 30.00 | 023.075.035 | 45.00 | 30.00 |
| 023.068.004 | 45.00 | 30.00 | 023.075.037 | 45.00 | 30.00 |
| 023.068.008 | 45.00 | 30.00 | 023.075.038 | 45.00 | 30.00 |
| 023.068.009 | 45.00 | 30.00 | 023.076.003 | 45.00 | 30.00 |
| 023.068.010 | 45.00 | 30.00 | 023.076.004 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.076.010 | 45.00 | 30.00 | 023.085.013 | 45.00 | 30.00 |
| 023.076.018 | 45.00 | 30.00 | 023.085.014 | 45.00 | 30.00 |
| 023.076.019 | 45.00 | 30.00 | 023.085.015 | 45.00 | 30.00 |
| 023.076.028 | 45.00 | 30.00 | 023.085.016 | 45.00 | 30.00 |
| 023.076.030 | 45.00 | 30.00 | 023.086.031 | 45.00 | 30.00 |
| 023.076.037 | 45.00 | 30.00 | 023.086.034 | 45.00 | 30.00 |
| 023.076.038 | 45.00 | 30.00 | 023.086.035 | 45.00 | 30.00 |
| 023.076.039 | 45.00 | 30.00 | 023.086.042 | 45.00 | 30.00 |
| 023.081.002 | 45.00 | 30.00 | 023.086.043 | 45.00 | 30.00 |
| 023.081.003 | 45.00 | 30.00 | 023.086.044 | 45.00 | 30.00 |
| 023.081.013 | 45.00 | 30.00 | 023.086.045 | 45.00 | 30.00 |
| 023.081.014 | 45.00 | 30.00 | 023.086.046 | 45.00 | 30.00 |
| 023.081.015 | 45.00 | 30.00 | 023.086.048 | 45.00 | 30.00 |
| 023.081.016 | 45.00 | 30.00 | 023.087.006 | 45.00 | 30.00 |
| 023.081.017 | 45.00 | 30.00 | 023.087.037 | 45.00 | 30.00 |
| 023.082.002 | 45.00 | 30.00 | 023.087.039 | 45.00 | 30.00 |
| 023.082.012 | 45.00 | 30.00 | 023.087.045 | 45.00 | 30.00 |
| 023.082.014 | 45.00 | 30.00 | 023.087.047 | 45.00 | 30.00 |
| 023.082.016 | 45.00 | 30.00 | 023.087.048 | 45.00 | 30.00 |
| 023.082.021 | 45.00 | 30.00 | 023.087.049 | 45.00 | 30.00 |
| 023.082.022 | 45.00 | 30.00 | 023.087.050 | 45.00 | 30.00 |
| 023.082.023 | 45.00 | - | 023.087.051 | 45.00 | 30.00 |
| 023.083.003 | 45.00 | 30.00 | 023.088.001 | 45.00 | 30.00 |
| 023.083.014 | 45.00 | 30.00 | 023.088.002 | 45.00 | 30.00 |
| 023.083.015 | 45.00 | 30.00 | 023.088.005 | 45.00 | 30.00 |
| 023.083.016 | 45.00 | 30.00 | 023.088.010 | 45.00 | 30.00 |
| 023.083.018 | 45.00 | 30.00 | 023.088.032 | 45.00 | 30.00 |
| 023.083.019 | 45.00 | 30.00 | 023.088.033 | 45.00 | 30.00 |
| 023.083.020 | 45.00 | 30.00 | 023.088.035 | 45.00 | 30.00 |
| 023.083.021 | 45.00 | 30.00 | 023.088.045 | 45.00 | 30.00 |
| 023.084.001 | 45.00 | 30.00 | 023.088.048 | 45.00 | - |
| 023.084.004 | 45.00 | 30.00 | 023.088.049 | 45.00 | 30.00 |
| 023.084.005 | 45.00 | 30.00 | 023.088.050 | 45.00 | 30.00 |
| 023.084.012 | 45.00 | 30.00 | 023.089.001 | 45.00 | 30.00 |
| 023.084.014 | 45.00 | 30.00 | 023.089.002 | 45.00 | 30.00 |
| 023.084.015 | 45.00 | 30.00 | 023.089.009 | 45.00 | 30.00 |
| 023.084.016 | 45.00 | - | 023.089.010 | 45.00 | 30.00 |
| 023.084.017 | 45.00 | 30.00 | 023.089.013 | 45.00 | 30.00 |
| 023.085.001 | 45.00 | 30.00 | 023.089.019 | 45.00 | 30.00 |
| 023.085.002 | 45.00 | 30.00 | 023.089.029 | 45.00 | 30.00 |
| 023.085.012 | 45.00 | 30.00 | 023.089.030 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.089.036 | 45.00 | 30.00 | 023.092.031 | 45.00 | 30.00 |
| 023.089.037 | 45.00 | - | 023.092.032 | 45.00 | 30.00 |
| 023.089.038 | 45.00 | 30.00 | 023.092.033 | 45.00 | 30.00 |
| 023.089.039 | 45.00 | 30.00 | 023.092.034 | 45.00 | 30.00 |
| 023.089.040 | 45.00 | 30.00 | 023.092.035 | 45.00 | 30.00 |
| 023.089.041 | 45.00 | 30.00 | 023.092.037 | 45.00 | 30.00 |
| 023.090.001 | 45.00 | 30.00 | 023.092.039 | 45.00 | 30.00 |
| 023.090.004 | 45.00 | 30.00 | 023.092.040 | 45.00 | - |
| 023.090.005 | 45.00 | 30.00 | 023.093.002 | 45.00 | 30.00 |
| 023.090.006 | 45.00 | 30.00 | 023.093.008 | 45.00 | 30.00 |
| 023.090.007 | 45.00 | 30.00 | 023.093.009 | 45.00 | 30.00 |
| 023.090.008 | 45.00 | 30.00 | 023.093.010 | 45.00 | 30.00 |
| 023.090.009 | 45.00 | 30.00 | 023.093.012 | 45.00 | 30.00 |
| 023.090.010 | 45.00 | 30.00 | 023.093.018 | 45.00 | 30.00 |
| 023.090.011 | 45.00 | 30.00 | 023.093.019 | 45.00 | 30.00 |
| 023.090.012 | 45.00 | 30.00 | 023.093.020 | 45.00 | 30.00 |
| 023.090.013 | 45.00 | 30.00 | 023.093.029 | 45.00 | 30.00 |
| 023.090.014 | 45.00 | 30.00 | 023.093.030 | 45.00 | 30.00 |
| 023.090.015 | 45.00 | 30.00 | 023.093.032 | 45.00 | 30.00 |
| 023.090.016 | 45.00 | 30.00 | 023.093.033 | 45.00 | 30.00 |
| 023.091.002 | 45.00 | 30.00 | 023.093.035 | 45.00 | 30.00 |
| 023.091.003 | 45.00 | 30.00 | 023.093.037 | 45.00 | 30.00 |
| 023.091.008 | 45.00 | 30.00 | 023.093.038 | 45.00 | 30.00 |
| 023.091.024 | 45.00 | 30.00 | 023.093.039 | 45.00 | 30.00 |
| 023.091.027 | 45.00 | 30.00 | 023.093.040 | 45.00 | 30.00 |
| 023.091.028 | 45.00 | 30.00 | 023.094.002 | 45.00 | 30.00 |
| 023.091.030 | 45.00 | 30.00 | 023.094.005 | 45.00 | 30.00 |
| 023.091.032 | 45.00 | 30.00 | 023.094.006 | 45.00 | 30.00 |
| 023.091.033 | 45.00 | 30.00 | 023.094.008 | 45.00 | 30.00 |
| 023.091.036 | 45.00 | 30.00 | 023.094.017 | 45.00 | 30.00 |
| 023.091.040 | 45.00 | 30.00 | 023.094.018 | 45.00 | 30.00 |
| 023.091.041 | 45.00 | - | 023.094.020 | 45.00 | 30.00 |
| 023.092.007 | 45.00 | 30.00 | 023.094.026 | 45.00 | 30.00 |
| 023.092.010 | 45.00 | 30.00 | 023.094.029 | 45.00 | 30.00 |
| 023.092.012 | 45.00 | 30.00 | 023.094.031 | 45.00 | 30.00 |
| 023.092.013 | 45.00 | 30.00 | 023.094.033 | 45.00 | 30.00 |
| 023.092.014 | 45.00 | 30.00 | 023.094.035 | 45.00 | 30.00 |
| 023.092.021 | 45.00 | 30.00 | 023.094.037 | 45.00 | 30.00 |
| 023.092.022 | 45.00 | 30.00 | 023.094.039 | 45.00 | 30.00 |
| 023.092.023 | 45.00 | 30.00 | 023.094.040 | 45.00 | 30.00 |
| 023.092.027 | 45.00 | 30.00 | 023.094.041 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.094.042 | 45.00 | 30.00 | 023.102.019 | 45.00 | 30.00 |
| 023.095.003 | 45.00 | 30.00 | 023.102.020 | 45.00 | 30.00 |
| 023.095.004 | 45.00 | 30.00 | 023.102.021 | 45.00 | 30.00 |
| 023.095.010 | 45.00 | 30.00 | 023.102.022 | 45.00 | 30.00 |
| 023.095.016 | 45.00 | 30.00 | 023.102.025 | 45.00 | 30.00 |
| 023.095.025 | 45.00 | 30.00 | 023.103.005 | 45.00 | 30.00 |
| 023.095.029 | 45.00 | 30.00 | 023.103.006 | 45.00 | 30.00 |
| 023.095.030 | 45.00 | 30.00 | 023.103.009 | 45.00 | 30.00 |
| 023.095.031 | 45.00 | 30.00 | 023.103.013 | 45.00 | 30.00 |
| 023.095.032 | 45.00 | 30.00 | 023.103.015 | 45.00 | 30.00 |
| 023.095.034 | 45.00 | 30.00 | 023.103.016 | 45.00 | - |
| 023.095.035 | 45.00 | 30.00 | 023.104.005 | 45.00 | 30.00 |
| 023.095.039 | 45.00 | 30.00 | 023.104.006 | 45.00 | 30.00 |
| 023.095.040 | 45.00 | 30.00 | 023.104.018 | 45.00 | 30.00 |
| 023.095.041 | 45.00 | - | 023.104.019 | 45.00 | 30.00 |
| 023.095.042 | 45.00 | 30.00 | 023.104.024 | 45.00 | 30.00 |
| 023.095.043 | 45.00 | 30.00 | 023.104.025 | 45.00 | 30.00 |
| 023.096.019 | 45.00 | 30.00 | 023.105.005 | 45.00 | 30.00 |
| 023.096.025 | 45.00 | 30.00 | 023.105.006 | 45.00 | 30.00 |
| 023.096.028 | 45.00 | 30.00 | 023.105.008 | 45.00 | 30.00 |
| 023.096.031 | 45.00 | 30.00 | 023.105.009 | 45.00 | 30.00 |
| 023.096.032 | 45.00 | 30.00 | 023.105.012 | 45.00 | 30.00 |
| 023.096.034 | 45.00 | 30.00 | 023.105.013 | 45.00 | 30.00 |
| 023.096.036 | 45.00 | 30.00 | 023.105.014 | 45.00 | 30.00 |
| 023.096.037 | 45.00 | 30.00 | 023.105.020 | 45.00 | 30.00 |
| 023.096.047 | 45.00 | 30.00 | 023.105.022 | 45.00 | 30.00 |
| 023.096.048 | 45.00 | 30.00 | 023.105.024 | 45.00 | 30.00 |
| 023.101.017 | 45.00 | 30.00 | 023.105.026 | 45.00 | - |
| 023.101.018 | 45.00 | 30.00 | 023.106.002 | 45.00 | 30.00 |
| 023.101.031 | 45.00 | 30.00 | 023.106.005 | 45.00 | 30.00 |
| 023.101.033 | 45.00 | 30.00 | 023.106.011 | 45.00 | 30.00 |
| 023.101.035 | 45.00 | 30.00 | 023.106.020 | 45.00 | 30.00 |
| 023.101.038 | 45.00 | 30.00 | 023.106.021 | 45.00 | 30.00 |
| 023.101.040 | 45.00 | 30.00 | 023.106.023 | 45.00 | 30.00 |
| 023.101.043 | 45.00 | - | 023.106.024 | 45.00 | 30.00 |
| 023.101.045 | 45.00 | - | 023.106.025 | 45.00 | 30.00 |
| 023.101.046 | 45.00 | 30.00 | 023.107.009 | 45.00 | 30.00 |
| 023.102.003 | 45.00 | 30.00 | 023.107.026 | 45.00 | 30.00 |
| 023.102.004 | 45.00 | 30.00 | 023.107.028 | 45.00 | 30.00 |
| 023.102.010 | 45.00 | 30.00 | 023.111.004 | 45.00 | 30.00 |
| 023.102.011 | 45.00 | 30.00 | 023.111.008 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.111.012 | 45.00 | 30.00 | 023.114.033 | 45.00 | 30.00 |
| 023.111.018 | 45.00 | 30.00 | 023.114.035 | 45.00 | - |
| 023.111.023 | 45.00 | 30.00 | 023.115.004 | 45.00 | 30.00 |
| 023.111.026 | 45.00 | 30.00 | 023.115.016 | 45.00 | 30.00 |
| 023.111.027 | 45.00 | 30.00 | 023.115.021 | 45.00 | 30.00 |
| 023.111.033 | 45.00 | 30.00 | 023.115.022 | 45.00 | 30.00 |
| 023.111.034 | 45.00 | 30.00 | 023.115.026 | 45.00 | 30.00 |
| 023.112.004 | 45.00 | 30.00 | 023.115.030 | 45.00 | 30.00 |
| 023.112.007 | 45.00 | 30.00 | 023.116.007 | 45.00 | 30.00 |
| 023.112.008 | 45.00 | 30.00 | 023.116.031 | 45.00 | - |
| 023.112.009 | 45.00 | 30.00 | 023.117.003 | 45.00 | 30.00 |
| 023.112.010 | 45.00 | 30.00 | 023.117.005 | 45.00 | 30.00 |
| 023.112.012 | 45.00 | 30.00 | 023.117.013 | 45.00 | - |
| 023.112.016 | 45.00 | 30.00 | 023.118.010 | 45.00 | 30.00 |
| 023.112.020 | 45.00 | 30.00 | 023.118.026 | 45.00 | 30.00 |
| 023.112.024 | 45.00 | 30.00 | 023.118.027 | 45.00 | 30.00 |
| 023.112.028 | 45.00 | 30.00 | 023.118.029 | 45.00 | 30.00 |
| 023.112.030 | 45.00 | 30.00 | 023.118.030 | 45.00 | - |
| 023.112.031 | 45.00 | 30.00 | 023.119.009 | 45.00 | 30.00 |
| 023.112.032 | 45.00 | 30.00 | 023.119.013 | 45.00 | 30.00 |
| 023.112.033 | 45.00 | - | 023.119.021 | 45.00 | 30.00 |
| 023.113.004 | 45.00 | 30.00 | 023.119.028 | 45.00 | 30.00 |
| 023.113.013 | 45.00 | 30.00 | 023.119.029 | 45.00 | 30.00 |
| 023.113.014 | 45.00 | 30.00 | 023.119.030 | 45.00 | 30.00 |
| 023.113.020 | 45.00 | 30.00 | 023.119.031 | 45.00 | 30.00 |
| 023.113.021 | 45.00 | 30.00 | 023.119.032 | 45.00 | 30.00 |
| 023.113.026 | 45.00 | 30.00 | 023.121.008 | 45.00 | 30.00 |
| 023.113.027 | 45.00 | 30.00 | 023.121.010 | 45.00 | 30.00 |
| 023.113.028 | 45.00 | 30.00 | 023.121.011 | 45.00 | 30.00 |
| 023.113.029 | 45.00 | 30.00 | 023.121.014 | 45.00 | 30.00 |
| 023.113.030 | 45.00 | 30.00 | 023.121.015 | 45.00 | 30.00 |
| 023.113.032 | 45.00 | 30.00 | 023.121.018 | 45.00 | 30.00 |
| 023.113.033 | 45.00 | - | 023.121.019 | 45.00 | 30.00 |
| 023.114.002 | 45.00 | 30.00 | 023.121.020 | 45.00 | 30.00 |
| 023.114.005 | 45.00 | 30.00 | 023.121.021 | 45.00 | 30.00 |
| 023.114.006 | 45.00 | 30.00 | 023.121.022 | 45.00 | 30.00 |
| 023.114.010 | 45.00 | 30.00 | 023.121.023 | 45.00 | 30.00 |
| 023.114.016 | 45.00 | 30.00 | 023.121.025 | 45.00 | 30.00 |
| 023.114.018 | 45.00 | 30.00 | 023.121.029 | 45.00 | - |
| 023.114.024 | 45.00 | 30.00 | 023.121.030 | 45.00 | - |
| 023.114.032 | 45.00 | 30.00 | 023.121.031 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.122.002 | 45.00 | 30.00 | 023.141.001 | 45.00 | 30.00 |
| 023.122.005 | 45.00 | 30.00 | 023.141.005 | 45.00 | 30.00 |
| 023.122.006 | 45.00 | 30.00 | 023.141.008 | 45.00 | 30.00 |
| 023.122.011 | 45.00 | 30.00 | 023.141.024 | 45.00 | 30.00 |
| 023.122.012 | 45.00 | 30.00 | 023.141.026 | 45.00 | 30.00 |
| 023.122.013 | 45.00 | 30.00 | 023.141.027 | 45.00 | 30.00 |
| 023.122.015 | 45.00 | 30.00 | 023.141.029 | 45.00 | 30.00 |
| 023.122.017 | 45.00 | 30.00 | 023.141.031 | 45.00 | 30.00 |
| 023.122.018 | 45.00 | 30.00 | 023.141.034 | 45.00 | 30.00 |
| 023.122.019 | 45.00 | 30.00 | 023.141.037 | 45.00 | 30.00 |
| 023.122.020 | 45.00 | 30.00 | 023.141.039 | 45.00 | 30.00 |
| 023.122.022 | 45.00 | 30.00 | 023.141.043 | 45.00 | 30.00 |
| 023.122.023 | 45.00 | 30.00 | 023.142.003 | 45.00 | 30.00 |
| 023.122.024 | 45.00 | 30.00 | 023.142.004 | 45.00 | 30.00 |
| 023.122.025 | 45.00 | 30.00 | 023.142.005 | 45.00 | 30.00 |
| 023.122.028 | 45.00 | 30.00 | 023.142.007 | 45.00 | 30.00 |
| 023.122.029 | 45.00 | 30.00 | 023.142.010 | 45.00 | 30.00 |
| 023.131.013 | 45.00 | 30.00 | 023.142.012 | 45.00 | 30.00 |
| 023.131.014 | 45.00 | 30.00 | 023.142.019 | 45.00 | 30.00 |
| 023.131.017 | 45.00 | 30.00 | 023.142.020 | 45.00 | 30.00 |
| 023.131.022 | 45.00 | 30.00 | 023.142.025 | 45.00 | 30.00 |
| 023.131.023 | 45.00 | 30.00 | 023.142.031 | 45.00 | 30.00 |
| 023.132.003 | 45.00 | 30.00 | 023.142.032 | 45.00 | 30.00 |
| 023.132.004 | 45.00 | 30.00 | 023.142.033 | 45.00 | - |
| 023.132.005 | 45.00 | 30.00 | 023.143.007 | 45.00 | 30.00 |
| 023.132.011 | 45.00 | 30.00 | 023.143.009 | 45.00 | 30.00 |
| 023.132.013 | 45.00 | 30.00 | 023.143.010 | 45.00 | 30.00 |
| 023.132.015 | 45.00 | 30.00 | 023.143.017 | 45.00 | 30.00 |
| 023.133.001 | 45.00 | 30.00 | 023.143.021 | 45.00 | 30.00 |
| 023.133.004 | 45.00 | 30.00 | 023.143.027 | 45.00 | 30.00 |
| 023.133.006 | 45.00 | 30.00 | 023.143.028 | 45.00 | 30.00 |
| 023.133.010 | 45.00 | 30.00 | 023.143.030 | 45.00 | 30.00 |
| 023.133.014 | 45.00 | 30.00 | 023.143.033 | 45.00 | 30.00 |
| 023.133.015 | 45.00 | 30.00 | 023.143.034 | 45.00 | 30.00 |
| 023.133.018 | 45.00 | 30.00 | 023.143.035 | 45.00 | 30.00 |
| 023.133.019 | 45.00 | 30.00 | 023.143.038 | 45.00 | 30.00 |
| 023.133.020 | 45.00 | 30.00 | 023.143.040 | 45.00 | 30.00 |
| 023.133.021 | 45.00 | 30.00 | 023.151.003 | 45.00 | 30.00 |
| 023.133.022 | 45.00 | 30.00 | 023.151.005 | 45.00 | 30.00 |
| 023.133.025 | 45.00 | 30.00 | 023.151.008 | 45.00 | 30.00 |
| 023.134.004 | 45.00 | 30.00 | 023.151.009 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.151.014 | 45.00 | 30.00 | 023.163.032 | 45.00 | 30.00 |
| 023.151.021 | 45.00 | 30.00 | 023.163.035 | 45.00 | - |
| 023.151.024 | 45.00 | 30.00 | 023.171.010 | 45.00 | 30.00 |
| 023.151.027 | 45.00 | 30.00 | 023.171.011 | 45.00 | 30.00 |
| 023.151.028 | 45.00 | 30.00 | 023.171.019 | 45.00 | 30.00 |
| 023.151.037 | 45.00 | 30.00 | 023.171.021 | 45.00 | 30.00 |
| 023.151.038 | 45.00 | 30.00 | 023.171.022 | 45.00 | 30.00 |
| 023.151.042 | 45.00 | 30.00 | 023.171.023 | 45.00 | 30.00 |
| 023.151.049 | 45.00 | 30.00 | 023.171.024 | 45.00 | 30.00 |
| 023.151.050 | 45.00 | 30.00 | 023.171.026 | 45.00 | 30.00 |
| 023.151.054 | 45.00 | - | 023.171.031 | 45.00 | 30.00 |
| 023.151.055 | 45.00 | 30.00 | 023.171.032 | 45.00 | 30.00 |
| 023.161.002 | 45.00 | 30.00 | 023.171.033 | 45.00 | 30.00 |
| 023.161.019 | 45.00 | 30.00 | 023.171.037 | 45.00 | - |
| 023.161.021 | 45.00 | 30.00 | 023.172.008 | 45.00 | 30.00 |
| 023.161.025 | 45.00 | 30.00 | 023.172.016 | 45.00 | 30.00 |
| 023.161.029 | 45.00 | 30.00 | 023.172.017 | 45.00 | 30.00 |
| 023.161.030 | 45.00 | 30.00 | 023.172.020 | 45.00 | 30.00 |
| 023.161.035 | 45.00 | 30.00 | 023.172.041 | 45.00 | 30.00 |
| 023.161.038 | 45.00 | 30.00 | 023.172.044 | 45.00 | 30.00 |
| 023.161.039 | 45.00 | 30.00 | 023.172.046 | 45.00 | 30.00 |
| 023.161.041 | 45.00 | 30.00 | 023.172.048 | 45.00 | 30.00 |
| 023.161.042 | 45.00 | 30.00 | 023.172.049 | 45.00 | 30.00 |
| 023.161.043 | 45.00 | 30.00 | 023.172.050 | 45.00 | 30.00 |
| 023.161.049 | 45.00 | 30.00 | 023.172.054 | 45.00 | 30.00 |
| 023.161.050 | 45.00 | 30.00 | 023.172.056 | 45.00 | 30.00 |
| 023.161.051 | 45.00 | 30.00 | 023.172.057 | 45.00 | - |
| 023.162.005 | 45.00 | 30.00 | 023.172.059 | 45.00 | 30.00 |
| 023.162.009 | 45.00 | 30.00 | 023.181.004 | 45.00 | 30.00 |
| 023.162.012 | 45.00 | 30.00 | 023.181.018 | 45.00 | 30.00 |
| 023.162.020 | 45.00 | 30.00 | 023.181.020 | 45.00 | 30.00 |
| 023.162.022 | 45.00 | 30.00 | 023.181.025 | 45.00 | 30.00 |
| 023.162.024 | 45.00 | 30.00 | 023.181.027 | 45.00 | 30.00 |
| 023.162.025 | 45.00 | 30.00 | 023.181.030 | 45.00 | 30.00 |
| 023.162.026 | 45.00 | 30.00 | 023.181.035 | 45.00 | 30.00 |
| 023.163.002 | 45.00 | 30.00 | 023.181.036 | 45.00 | 30.00 |
| 023.163.014 | 45.00 | 30.00 | 023.181.039 | 45.00 | - |
| 023.163.018 | 45.00 | 30.00 | 023.181.040 | 45.00 | 30.00 |
| 023.163.019 | 45.00 | 30.00 | 023.182.002 | 45.00 | 30.00 |
| 023.163.025 | 45.00 | 30.00 | 023.182.008 | 45.00 | 30.00 |
| 023.163.026 | 45.00 | 30.00 | 023.182.029 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.182.031 | 45.00 | 30.00 | 023.202.070 | 45.00 | 30.00 |
| 023.182.041 | 45.00 | 30.00 | 023.202.072 | 45.00 | - |
| 023.182.045 | 45.00 | 30.00 | 023.202.073 | 45.00 | - |
| 023.182.046 | 45.00 | 30.00 | 023.202.074 | 45.00 | - |
| 023.182.047 | 45.00 | 30.00 | 023.203.014 | 45.00 | 30.00 |
| 023.182.048 | 45.00 | 30.00 | 023.203.016 | 45.00 | 30.00 |
| 023.182.049 | 45.00 | 30.00 | 023.203.022 | 45.00 | 30.00 |
| 023.191.010 | 45.00 | 30.00 | 023.203.028 | 45.00 | 30.00 |
| 023.191.012 | 45.00 | 30.00 | 023.203.032 | 45.00 | 30.00 |
| 023.191.016 | 45.00 | 30.00 | 023.203.033 | 45.00 | 30.00 |
| 023.191.017 | 45.00 | 30.00 | 023.203.034 | 45.00 | 30.00 |
| 023.191.020 | 45.00 | 30.00 | 023.203.035 | 45.00 | 30.00 |
| 023.191.023 | 45.00 | 30.00 | 023.203.036 | 45.00 | 30.00 |
| 023.191.025 | 45.00 | 30.00 | 023.203.037 | 45.00 | 30.00 |
| 023.191.027 | 45.00 | 30.00 | 023.203.038 | 45.00 | 30.00 |
| 023.191.028 | 45.00 | 30.00 | 023.204.010 | 45.00 | 30.00 |
| 023.191.032 | 45.00 | 30.00 | 023.204.021 | 45.00 | 30.00 |
| 023.191.033 | 45.00 | - | 023.204.023 | 45.00 | 30.00 |
| 023.191.034 | 45.00 | 30.00 | 023.204.025 | 45.00 | 30.00 |
| 023.192.007 | 45.00 | 30.00 | 023.204.040 | 45.00 | 30.00 |
| 023.192.009 | 45.00 | 30.00 | 023.204.042 | 45.00 | 30.00 |
| 023.192.014 | 45.00 | 30.00 | 023.204.049 | 45.00 | 30.00 |
| 023.192.016 | 45.00 | 30.00 | 023.204.059 | 45.00 | 30.00 |
| 023.192.017 | 45.00 | 30.00 | 023.204.064 | 45.00 | 30.00 |
| 023.192.018 | 45.00 | 30.00 | 023.204.067 | 45.00 | 30.00 |
| 023.192.019 | 45.00 | 30.00 | 023.204.069 | 45.00 | 30.00 |
| 023.192.022 | 45.00 | 30.00 | 023.204.071 | 45.00 | 30.00 |
| 023.192.033 | 45.00 | 30.00 | 023.204.073 | 45.00 | 30.00 |
| 023.192.038 | 45.00 | - | 023.204.077 | 45.00 | 30.00 |
| 023.192.039 | 45.00 | - | 023.204.082 | 45.00 | 30.00 |
| 023.192.040 | 45.00 | - | 023.204.083 | 45.00 | 30.00 |
| 023.192.041 | 45.00 | 30.00 | 023.204.084 | 45.00 | 30.00 |
| 023.201.055 | 45.00 | 30.00 | 023.204.086 | 45.00 | - |
| 023.201.056 | 45.00 | - | 023.204.087 | 45.00 | - |
| 023.202.035 | 45.00 | 30.00 | 023.205.003 | 45.00 | 30.00 |
| 023.202.053 | 45.00 | 30.00 | 023.205.006 | 45.00 | 30.00 |
| 023.202.057 | 45.00 | 30.00 | 023.205.008 | 45.00 | 30.00 |
| 023.202.058 | 45.00 | 30.00 | 023.205.026 | 45.00 | 30.00 |
| 023.202.059 | 45.00 | 30.00 | 023.205.041 | 45.00 | 30.00 |
| 023.202.063 | 45.00 | 30.00 | 023.205.042 | 45.00 | 30.00 |
| 023.202.064 | 45.00 | 30.00 | 023.205.045 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.205.047 | 45.00 | 30.00 | 023.211.066 | 45.00 | - |
| 023.205.048 | 45.00 | 30.00 | 023.211.069 | 45.00 | 30.00 |
| 023.205.051 | 45.00 | 30.00 | 023.213.018 | 45.00 | 30.00 |
| 023.205.053 | 45.00 | 30.00 | 023.213.026 | 45.00 | 30.00 |
| 023.205.061 | 45.00 | 30.00 | 023.213.030 | 45.00 | 30.00 |
| 023.205.062 | 45.00 | 30.00 | 023.213.035 | 45.00 | 30.00 |
| 023.205.063 | 45.00 | - | 023.213.043 | 45.00 | 30.00 |
| 023.205.064 | 45.00 | - | 023.213.049 | 45.00 | 30.00 |
| 023.205.065 | 45.00 | - | 023.213.052 | 45.00 | - |
| 023.205.066 | 45.00 | - | 023.213.057 | 45.00 | 30.00 |
| 023.205.067 | 45.00 | 30.00 | 023.213.058 | 45.00 | 30.00 |
| 023.205.068 | 45.00 | 30.00 | 023.214.043 | 45.00 | 30.00 |
| 023.206.003 | 45.00 | 30.00 | 023.214.051 | 45.00 | - |
| 023.206.013 | 45.00 | 30.00 | 023.214.052 | 45.00 | - |
| 023.206.017 | 45.00 | 30.00 | 023.214.053 | 45.00 | 30.00 |
| 023.206.018 | 45.00 | 30.00 | 023.214.055 | 45.00 | 30.00 |
| 023.206.019 | 45.00 | 30.00 | 023.215.009 | 45.00 | 30.00 |
| 023.206.029 | 45.00 | 30.00 | 023.215.014 | 45.00 | 30.00 |
| 023.206.034 | 45.00 | 30.00 | 023.215.025 | 45.00 | 30.00 |
| 023.206.035 | 45.00 | 30.00 | 023.215.026 | 45.00 | 30.00 |
| 023.206.044 | 45.00 | 30.00 | 023.215.027 | 45.00 | 30.00 |
| 023.206.046 | 45.00 | 30.00 | 023.215.028 | 45.00 | 30.00 |
| 023.206.048 | 45.00 | 30.00 | 023.215.031 | 45.00 | 30.00 |
| 023.206.049 | 45.00 | 30.00 | 023.215.033 | 45.00 | 30.00 |
| 023.206.050 | 45.00 | - | 023.215.039 | 45.00 | 30.00 |
| 023.206.051 | 45.00 | 30.00 | 023.215.040 | 45.00 | 30.00 |
| 023.207.007 | 45.00 | 30.00 | 023.215.046 | 45.00 | 30.00 |
| 023.207.009 | 45.00 | 30.00 | 023.215.052 | 45.00 | 30.00 |
| 023.207.016 | 45.00 | 30.00 | 023.215.053 | 45.00 | 30.00 |
| 023.207.020 | 45.00 | 30.00 | 023.215.056 | 45.00 | 30.00 |
| 023.207.023 | 45.00 | 30.00 | 023.215.060 | 45.00 | 30.00 |
| 023.207.024 | 45.00 | 30.00 | 023.215.061 | 45.00 | 30.00 |
| 023.207.026 | 45.00 | 30.00 | 023.215.064 | 45.00 | 30.00 |
| 023.207.029 | 45.00 | 30.00 | 023.215.068 | 45.00 | 30.00 |
| 023.207.030 | 45.00 | 30.00 | 023.215.069 | 45.00 | - |
| 023.207.031 | 45.00 | 30.00 | 023.215.071 | 45.00 | - |
| 023.211.007 | 45.00 | 30.00 | 023.215.072 | 45.00 | - |
| 023.211.051 | 45.00 | 30.00 | 023.215.073 | 45.00 | 30.00 |
| 023.211.055 | 45.00 | 30.00 | 023.221.060 | 45.00 | 30.00 |
| 023.211.056 | 45.00 | 30.00 | 023.221.064 | 45.00 | 30.00 |
| 023.211.062 | 45.00 | 30.00 | 023.222.015 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.222.030 | 45.00 | 30.00 | 023.243.002 | 45.00 | 30.00 |
| 023.222.049 | 45.00 | 30.00 | 023.243.009 | 45.00 | 30.00 |
| 023.222.050 | 45.00 | 30.00 | 023.243.023 | 45.00 | 30.00 |
| 023.222.055 | 45.00 | 30.00 | 023.243.027 | 45.00 | 30.00 |
| 023.222.057 | 45.00 | 30.00 | 023.243.042 | 45.00 | 30.00 |
| 023.222.061 | 45.00 | - | 023.243.043 | 45.00 | 30.00 |
| 023.222.063 | 45.00 | 30.00 | 023.243.044 | 45.00 | 30.00 |
| 023.223.002 | 45.00 | 30.00 | 023.243.045 | 45.00 | 30.00 |
| 023.223.018 | 45.00 | 30.00 | 023.244.003 | 45.00 | 30.00 |
| 023.223.023 | 45.00 | 30.00 | 023.244.004 | 45.00 | - |
| 023.223.030 | 45.00 | 30.00 | 023.244.007 | 45.00 | - |
| 023.223.032 | 45.00 | 30.00 | 023.251.003 | 45.00 | 30.00 |
| 023.223.034 | 45.00 | 30.00 | 023.251.004 | 45.00 | 30.00 |
| 023.223.035 | 45.00 | 30.00 | 023.251.020 | 45.00 | 30.00 |
| 023.223.036 | 45.00 | - | 023.251.022 | 45.00 | 30.00 |
| 023.223.037 | 45.00 | 30.00 | 023.251.040 | 45.00 | 30.00 |
| 023.233.065 | 45.00 | 30.00 | 023.251.042 | 45.00 | 30.00 |
| 023.233.071 | 45.00 | 30.00 | 023.251.050 | 45.00 | 30.00 |
| 023.233.072 | 45.00 | 30.00 | 023.251.052 | 45.00 | 30.00 |
| 023.233.078 | 45.00 | - | 023.251.057 | 45.00 | 30.00 |
| 023.235.003 | 45.00 | 30.00 | 023.251.060 | 45.00 | 30.00 |
| 023.235.004 | 45.00 | 30.00 | 023.251.061 | 45.00 | 30.00 |
| 023.235.005 | 45.00 | 30.00 | 023.251.062 | 45.00 | - |
| 023.235.006 | 45.00 | 30.00 | 023.253.011 | 45.00 | 30.00 |
| 023.235.011 | 45.00 | 30.00 | 023.253.012 | 45.00 | 30.00 |
| 023.235.018 | 45.00 | 30.00 | 023.253.016 | 45.00 | 30.00 |
| 023.235.019 | 45.00 | 30.00 | 023.253.018 | 45.00 | 30.00 |
| 023.235.020 | 45.00 | 30.00 | 023.261.004 | 45.00 | 30.00 |
| 023.235.021 | 45.00 | 30.00 | 023.261.009 | 45.00 | 30.00 |
| 023.235.023 | 45.00 | 30.00 | 023.261.010 | 45.00 | 30.00 |
| 023.235.028 | 45.00 | 30.00 | 023.261.013 | 45.00 | 30.00 |
| 023.235.035 | 45.00 | 30.00 | 023.261.017 | 45.00 | 30.00 |
| 023.235.037 | 45.00 | 30.00 | 023.261.018 | 45.00 | 30.00 |
| 023.235.040 | 45.00 | 30.00 | 023.261.022 | 45.00 | 30.00 |
| 023.235.041 | 45.00 | 30.00 | 023.261.027 | 45.00 | 30.00 |
| 023.235.042 | 45.00 | 30.00 | 023.261.029 | 45.00 | 30.00 |
| 023.235.043 | 45.00 | 30.00 | 023.261.036 | 45.00 | 30.00 |
| 023.235.049 | 45.00 | 30.00 | 023.261.037 | 45.00 | 30.00 |
| 023.235.050 | 45.00 | 30.00 | 023.261.038 | 45.00 | 30.00 |
| 023.235.051 | 45.00 | 30.00 | 023.261.041 | 45.00 | 30.00 |
| 023.235.052 | 45.00 | 30.00 | 023.261.042 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.261.044 | 45.00 | - | 023.291.049 | 45.00 | 30.00 |
| 023.261.045 | 45.00 | 30.00 | 023.291.050 | 45.00 | 30.00 |
| 023.271.009 | 45.00 | 30.00 | 023.291.051 | 45.00 | 30.00 |
| 023.271.012 | 45.00 | 30.00 | 023.291.055 | 45.00 | 30.00 |
| 023.271.056 | 45.00 | - | 023.291.058 | 45.00 | 30.00 |
| 023.271.058 | 45.00 | 30.00 | 023.291.060 | 45.00 | 30.00 |
| 023.271.060 | 45.00 | 30.00 | 023.291.061 | 45.00 | 30.00 |
| 023.272.004 | 45.00 | 30.00 | 023.291.067 | 45.00 | - |
| 023.272.011 | 45.00 | 30.00 | 023.291.068 | 45.00 | - |
| 023.272.020 | 45.00 | 30.00 | 023.291.069 | 45.00 | 30.00 |
| 023.272.024 | 45.00 | 30.00 | 023.292.004 | 45.00 | - |
| 023.272.030 | 45.00 | 30.00 | 023.292.008 | 45.00 | - |
| 023.272.036 | 45.00 | 30.00 | 023.292.009 | 45.00 | - |
| 023.272.040 | 45.00 | 30.00 | 023.292.017 | 45.00 | - |
| 023.272.041 | 45.00 | 30.00 | 023.292.023 | 45.00 | - |
| 023.272.043 | 45.00 | 30.00 | 023.292.025 | 45.00 | - |
| 023.272.044 | 45.00 | - | 023.292.033 | 45.00 | - |
| 023.272.045 | 45.00 | - | 023.292.035 | 45.00 | - |
| 023.272.047 | 45.00 | 30.00 | 023.292.041 | 45.00 | - |
| 023.281.023 | 45.00 | 30.00 | 023.292.046 | 45.00 | - |
| 023.281.025 | 45.00 | 30.00 | 023.292.048 | 45.00 | - |
| 023.281.028 | 45.00 | 30.00 | 023.292.049 | 45.00 | - |
| 023.281.030 | 45.00 | 30.00 | 023.292.053 | 45.00 | - |
| 023.281.031 | 45.00 | 30.00 | 023.292.054 | 45.00 | - |
| 023.281.032 | 45.00 | 30.00 | 023.292.060 | 45.00 | - |
| 023.281.037 | 45.00 | 30.00 | 023.292.061 | 45.00 | - |
| 023.281.041 | 45.00 | 30.00 | 023.292.062 | 45.00 | 30.00 |
| 023.281.042 | 45.00 | 30.00 | 023.292.064 | 45.00 | 30.00 |
| 023.282.063 | 45.00 | 30.00 | 023.293.014 | 45.00 | - |
| 023.282.066 | 45.00 | 30.00 | 023.293.015 | 45.00 | - |
| 023.282.067 | 45.00 | 30.00 | 023.293.032 | 45.00 | - |
| 023.282.074 | 45.00 | - | 023.293.036 | 45.00 | - |
| 023.282.075 | 45.00 | 30.00 | 023.293.038 | 45.00 | - |
| 023.291.004 | 45.00 | 30.00 | 023.293.042 | 45.00 | - |
| 023.291.013 | 45.00 | 30.00 | 023.293.044 | 45.00 | - |
| 023.291.015 | 45.00 | 30.00 | 023.293.046 | 45.00 | - |
| 023.291.019 | 45.00 | 30.00 | 023.293.047 | 45.00 | - |
| 023.291.043 | 45.00 | 30.00 | 023.293.053 | 45.00 | - |
| 023.291.044 | 45.00 | 30.00 | 023.293.054 | 45.00 | - |
| 023.291.047 | 45.00 | 30.00 | 023.293.056 | 45.00 | - |
| 023.291.048 | 45.00 | 30.00 | 023.293.058 | 45.00 | 30.00 |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.293.059 | 45.00 | 30.00 | 023.311.030 | 45.00 | - |
| 023.301.009 | 45.00 | - | 023.311.031 | 45.00 | 30.00 |
| 023.301.010 | 45.00 | - | 023.312.008 | 45.00 | - |
| 023.301.012 | 45.00 | - | 023.312.011 | 45.00 | - |
| 023.301.014 | 45.00 | - | 023.312.025 | 45.00 | - |
| 023.301.020 | 45.00 | - | 023.312.027 | 45.00 | - |
| 023.301.022 | 45.00 | - | 023.312.029 | 45.00 | - |
| 023.302.016 | 45.00 | - | 023.312.030 | 45.00 | - |
| 023.302.017 | 45.00 | - | 023.313.002 | 45.00 | - |
| 023.302.022 | 45.00 | - | 023.313.010 | 45.00 | - |
| 023.302.023 | 45.00 | - | 023.313.011 | 45.00 | - |
| 023.302.027 | 45.00 | - | 023.313.014 | 45.00 | - |
| 023.302.031 | 45.00 | - | 023.313.019 | 45.00 | - |
| 023.302.032 | 45.00 | - | 023.313.022 | 45.00 | - |
| 023.302.036 | 45.00 | - | 023.313.023 | 45.00 | - |
| 023.302.041 | 45.00 | - | 023.313.024 | 45.00 | - |
| 023.302.042 | 45.00 | - | 023.313.025 | 45.00 | - |
| 023.303.005 | 45.00 | - | 023.321.023 | 45.00 | - |
| 023.303.012 | 45.00 | - | 023.321.024 | 45.00 | - |
| 023.303.013 | 45.00 | - | 023.321.027 | 45.00 | - |
| 023.303.032 | 45.00 | - | 023.321.028 | 45.00 | - |
| 023.303.036 | 45.00 | - | 023.321.032 | 45.00 | - |
| 023.303.037 | 45.00 | - | 023.322.013 | 45.00 | - |
| 023.303.039 | 45.00 | - | 023.322.020 | 45.00 | - |
| 023.303.043 | 45.00 | - | 023.322.028 | 45.00 | - |
| 023.303.049 | 45.00 | - | 023.322.029 | 45.00 | - |
| 023.303.050 | 45.00 | - | 023.322.030 | 45.00 | - |
| 023.303.051 | 45.00 | - | 023.322.032 | 45.00 | - |
| 023.303.052 | 45.00 | - | 023.322.037 | 45.00 | - |
| 023.303.053 | 45.00 | - | 023.322.038 | 45.00 | - |
| 023.303.054 | 45.00 | - | 023.322.039 | 45.00 | - |
| 023.303.055 | 45.00 | - | 023.322.040 | 45.00 | - |
| 023.303.056 | 45.00 | - | 023.322.041 | 45.00 | 30.00 |
| 023.303.059 | 45.00 | - | 023.331.011 | 45.00 | - |
| 023.303.060 | 45.00 | 30.00 | 023.331.012 | 45.00 | - |
| 023.311.005 | 45.00 | - | 023.331.013 | 45.00 | - |
| 023.311.013 | 45.00 | - | 023.331.022 | 45.00 | - |
| 023.311.014 | 45.00 | - | 023.331.024 | 45.00 | - |
| 023.311.020 | 45.00 | - | 023.331.028 | 45.00 | - |
| 023.311.025 | 45.00 | - | 023.331.029 | 45.00 | - |
| 023.311.029 | 45.00 | - | 023.331.034 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.331.042 | 45.00 | - | 023.361.006 | 45.00 | - |
| 023.331.056 | 45.00 | - | 023.361.011 | 45.00 | - |
| 023.331.057 | 45.00 | - | 023.361.031 | 45.00 | - |
| 023.331.059 | 45.00 | - | 023.361.039 | 45.00 | - |
| 023.331.061 | 45.00 | - | 023.361.042 | 45.00 | - |
| 023.332.030 | 45.00 | - | 023.361.043 | 45.00 | - |
| 023.332.031 | 45.00 | - | 023.361.046 | 45.00 | - |
| 023.332.033 | 45.00 | - | 023.361.048 | 45.00 | - |
| 023.332.034 | 45.00 | - | 023.361.049 | 45.00 | - |
| 023.333.022 | 45.00 | - | 023.361.055 | 45.00 | - |
| 023.333.039 | 45.00 | - | 023.361.056 | 45.00 | - |
| 023.333.040 | 45.00 | - | 023.361.059 | 45.00 | 30.00 |
| 023.333.044 | 45.00 | - | 023.361.061 | 45.00 | 30.00 |
| 023.333.045 | 45.00 | - | 023.361.062 | 45.00 | 30.00 |
| 023.333.046 | 45.00 | 30.00 | 023.362.013 | 45.00 | - |
| 023.341.080 | 45.00 | - | 023.362.019 | 45.00 | - |
| 023.341.082 | 45.00 | - | 023.362.020 | 45.00 | - |
| 023.341.083 | 45.00 | - | 023.362.025 | 45.00 | - |
| 023.351.006 | 45.00 | - | 023.362.027 | 45.00 | - |
| 023.351.008 | 45.00 | - | 023.362.028 | 45.00 | - |
| 023.351.009 | 45.00 | - | 023.362.037 | 45.00 | - |
| 023.351.015 | 45.00 | - | 023.362.038 | 45.00 | - |
| 023.351.021 | 45.00 | - | 023.362.040 | 45.00 | 30.00 |
| 023.351.022 | 45.00 | - | 023.363.007 | 45.00 | - |
| 023.351.026 | 45.00 | - | 023.363.012 | 45.00 | - |
| 023.351.027 | 45.00 | - | 023.363.013 | 45.00 | - |
| 023.351.028 | 45.00 | - | 023.363.014 | 45.00 | - |
| 023.352.006 | 45.00 | - | 023.363.019 | 45.00 | - |
| 023.352.009 | 45.00 | - | 023.363.022 | 45.00 | - |
| 023.352.010 | 45.00 | - | 023.363.028 | 45.00 | - |
| 023.352.020 | 45.00 | - | 023.363.029 | 45.00 | - |
| 023.352.031 | 45.00 | - | 023.363.030 | 45.00 | - |
| 023.352.032 | 45.00 | - | 023.363.031 | 45.00 | 30.00 |
| 023.352.033 | 45.00 | - | 023.364.018 | 45.00 | - |
| 023.352.036 | 45.00 | - | 023.364.019 | 45.00 | - |
| 023.352.039 | 45.00 | 30.00 | 023.364.020 | 45.00 | - |
| 023.352.040 | 45.00 | 30.00 | 023.364.024 | 45.00 | - |
| 023.353.001 | 45.00 | - | 023.364.026 | 45.00 | - |
| 023.353.026 | 45.00 | - | 023.364.027 | 45.00 | - |
| 023.353.028 | 45.00 | - | 023.364.029 | 45.00 | 30.00 |
| 023.353.056 | 45.00 | - | 023.371.006 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.371.007 | 45.00 | - | 023.383.045 | 45.00 | - |
| 023.371.010 | 45.00 | - | 023.383.046 | 45.00 | - |
| 023.371.015 | 45.00 | - | 023.383.051 | 45.00 | - |
| 023.371.018 | 45.00 | - | 023.383.056 | 45.00 | - |
| 023.371.022 | 45.00 | - | 023.383.063 | 45.00 | 30.00 |
| 023.371.023 | 45.00 | - | 023.391.034 | 45.00 | - |
| 023.372.002 | 45.00 | - | 023.391.041 | 45.00 | - |
| 023.372.003 | 45.00 | - | 023.391.059 | 45.00 | - |
| 023.372.005 | 45.00 | - | 023.391.061 | 45.00 | - |
| 023.372.012 | 45.00 | - | 023.391.062 | 45.00 | 30.00 |
| 023.373.001 | 45.00 | - | 023.392.010 | 45.00 | - |
| 023.373.004 | 45.00 | - | 023.392.012 | 45.00 | - |
| 023.373.015 | 45.00 | - | 023.392.019 | 45.00 | - |
| 023.373.019 | 45.00 | - | 023.392.026 | 45.00 | - |
| 023.373.032 | 45.00 | - | 023.392.029 | 45.00 | - |
| 023.373.036 | 45.00 | - | 023.401.006 | 45.00 | - |
| 023.373.038 | 45.00 | - | 023.401.009 | 45.00 | - |
| 023.373.042 | 45.00 | - | 023.401.017 | 45.00 | - |
| 023.373.045 | 45.00 | - | 023.401.026 | 45.00 | - |
| 023.373.046 | 45.00 | - | 023.401.027 | 45.00 | 30.00 |
| 023.381.017 | 45.00 | - | 023.402.021 | 45.00 | - |
| 023.381.051 | 45.00 | - | 023.402.023 | 45.00 | - |
| 023.381.052 | 45.00 | - | 023.402.024 | 45.00 | - |
| 023.381.053 | 45.00 | - | 023.403.007 | 45.00 | - |
| 023.381.054 | 45.00 | - | 023.403.020 | 45.00 | - |
| 023.381.055 | 45.00 | - | 023.403.027 | 45.00 | - |
| 023.381.057 | 45.00 | 30.00 | 023.403.031 | 45.00 | - |
| 023.382.003 | 45.00 | - | 023.403.034 | 45.00 | - |
| 023.382.009 | 45.00 | - | 023.403.036 | 45.00 | - |
| 023.382.011 | 45.00 | - | 023.403.037 | 45.00 | - |
| 023.382.023 | 45.00 | - | 023.403.041 | 45.00 | - |
| 023.382.025 | 45.00 | - | 023.403.042 | 45.00 | - |
| 023.382.036 | 45.00 | - | 023.403.044 | 45.00 | - |
| 023.382.047 | 45.00 | - | 023.403.045 | 45.00 | - |
| 023.382.052 | 45.00 | - | 023.403.046 | 45.00 | - |
| 023.382.053 | 45.00 | - | 023.411.001 | 45.00 | - |
| 023.382.054 | 45.00 | - | 023.411.010 | 45.00 | 30.00 |
| 023.383.003 | 45.00 | - | 023.411.011 | 45.00 | 30.00 |
| 023.383.008 | 45.00 | - | 023.411.012 | 45.00 | 30.00 |
| 023.383.009 | 45.00 | - | 023.411.027 | 45.00 | - |
| 023.383.042 | 45.00 | - | 023.422.001 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.422.004 | 45.00 | - | 023.432.012 | 45.00 | - |
| 023.422.005 | 45.00 | - | 023.432.013 | 45.00 | - |
| 023.422.009 | 45.00 | - | 023.432.014 | 45.00 | - |
| 023.422.012 | 45.00 | - | 023.432.015 | 45.00 | - |
| 023.422.013 | 45.00 | - | 023.432.023 | 45.00 | - |
| 023.422.022 | 45.00 | - | 023.432.024 | 45.00 | - |
| 023.422.026 | 45.00 | - | 023.432.025 | 45.00 | 30.00 |
| 023.422.027 | 45.00 | - | 023.432.026 | 45.00 | 30.00 |
| 023.422.033 | 45.00 | - | 023.441.008 | 45.00 | - |
| 023.422.034 | 45.00 | - | 023.441.009 | 50.40 | - |
| 023.423.025 | 46.34 | - | 023.451.001 | 45.00 | - |
| 023.423.035 | 45.00 | - | 023.451.002 | 45.00 | - |
| 023.423.040 | 45.00 | 30.00 | 023.451.003 | 45.00 | - |
| 023.424.016 | 45.00 | - | 023.451.004 | 45.00 | - |
| 023.424.021 | 45.00 | - | 023.451.010 | 45.00 | - |
| 023.424.022 | 45.00 | - | 023.451.014 | 45.00 | - |
| 023.424.024 | 45.00 | - | 023.451.017 | 45.00 | - |
| 023.424.026 | 45.00 | - | 023.451.018 | 45.00 | - |
| 023.424.027 | 45.00 | - | 023.451.035 | 45.00 | - |
| 023.425.026 | 45.00 | - | 023.451.037 | 45.00 | - |
| 023.425.027 | 45.00 | - | 023.451.038 | 45.00 | - |
| 023.425.031 | 45.00 | - | 023.452.003 | 45.00 | - |
| 023.425.034 | 45.00 | - | 023.452.004 | 45.00 | - |
| 023.425.035 | 45.00 | - | 023.452.005 | 45.00 | - |
| 023.425.047 | 45.00 | - | 023.452.009 | 45.00 | - |
| 023.425.049 | 45.00 | - | 023.452.010 | 45.00 | - |
| 023.425.051 | 45.00 | - | 023.452.011 | 45.00 | - |
| 023.425.053 | 45.00 | - | 023.452.012 | 45.00 | - |
| 023.425.055 | 45.00 | - | 023.452.019 | 45.00 | - |
| 023.425.056 | 45.00 | - | 023.452.020 | 45.00 | - |
| 023.425.057 | 45.00 | - | 023.452.021 | 45.00 | 30.00 |
| 023.425.058 | 45.00 | - | 023.453.005 | 45.00 | - |
| 023.425.059 | 45.00 | - | 023.453.006 | 45.00 | - |
| 023.425.062 | 45.00 | 30.00 | 023.453.008 | 45.00 | - |
| 023.425.063 | 45.00 | 30.00 | 023.461.001 | 45.00 | - |
| 023.431.003 | 61.20 | - | 023.461.003 | 45.00 | - |
| 023.432.001 | 45.00 | - | 023.461.010 | 45.00 | - |
| 023.432.002 | 45.00 | - | 023.461.011 | 45.00 | - |
| 023.432.006 | 45.00 | - | 023.461.013 | 45.00 | - |
| 023.432.007 | 45.00 | - | 023.461.014 | 45.00 | - |
| 023.432.008 | 45.00 | - | 023.461.015 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 023.461.016 | 45.00 | - | 023.471.019 | 45.00 | - |
| 023.461.019 | 45.00 | - | 023.471.020 | 45.00 | - |
| 023.461.022 | 45.00 | - | 023.471.021 | 45.00 | - |
| 023.461.023 | 45.00 | - | 023.471.022 | 45.00 | - |
| 023.461.025 | 45.00 | - | 023.471.023 | 45.00 | - |
| 023.461.027 | 45.00 | - | 023.471.024 | 45.00 | - |
| 023.461.032 | 45.00 | - | 023.471.028 | 45.00 | - |
| 023.461.033 | 45.00 | - | 023.471.029 | 45.00 | - |
| 023.461.034 | 45.00 | - | 023.471.030 | 45.00 | - |
| 023.461.036 | 45.00 | - | 023.471.031 | 45.00 | - |
| 023.461.037 | 45.00 | - | 023.471.036 | 45.00 | - |
| 023.462.001 | 45.00 | - | 023.471.037 | 45.00 | - |
| 023.462.002 | 45.00 | - | 023.471.038 | 45.00 | - |
| 023.462.003 | 45.00 | - | 023.481.002 | 45.00 | - |
| 023.462.004 | 45.00 | - | 023.481.003 | 45.00 | - |
| 023.462.005 | 45.00 | - | 023.481.004 | 45.00 | - |
| 023.462.006 | 45.00 | - | 023.481.005 | 45.00 | - |
| 023.462.010 | 45.00 | - | 023.481.006 | 45.00 | - |
| 023.462.011 | 45.00 | - | 023.481.007 | 45.00 | - |
| 023.462.014 | 45.00 | - | 023.481.008 | 45.00 | - |
| 023.462.017 | 45.00 | - | 023.481.009 | 45.00 | - |
| 023.462.018 | 45.00 | - | 023.481.011 | 45.00 | - |
| 023.462.019 | 45.00 | - | 023.481.012 | 45.00 | - |
| 023.462.020 | 45.00 | - | 023.481.013 | 45.00 | - |
| 023.462.021 | 45.00 | - | 023.481.016 | 45.00 | - |
| 023.462.024 | 45.00 | - | 023.481.017 | 45.00 | - |
| 023.462.025 | 45.00 | - | 023.481.023 | 45.00 | - |
| 023.471.002 | 45.00 | - | 023.481.024 | 45.00 | - |
| 023.471.003 | 45.00 | - | 023.481.026 | 45.00 | - |
| 023.471.004 | 45.00 | - | 023.481.027 | 45.00 | - |
| 023.471.005 | 45.00 | - | 023.481.029 | 45.00 | - |
| 023.471.006 | 45.00 | - | 023.481.030 | 45.00 | - |
| 023.471.009 | 45.00 | - | 023.482.006 | 45.00 | - |
| 023.471.010 | 45.00 | - | 023.482.011 | 45.00 | - |
| 023.471.011 | 45.00 | - | 023.482.012 | 45.00 | - |
| 023.471.012 | 45.00 | - | 023.482.013 | 45.00 | - |
| 023.471.013 | 45.00 | - | 023.482.015 | 45.00 | - |
| 023.471.014 | 45.00 | - | 023.482.016 | 45.00 | - |
| 023.471.015 | 45.00 | - | 023.482.018 | 45.00 | - |
| 023.471.016 | 45.00 | - | 023.482.020 | 45.00 | - |
| 023.471.017 | 45.00 | - | 023.482.021 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.011.015 | 45.00 | - | 024.022.026 | 45.00 | - |
| 024.011.018 | 45.00 | - | 024.022.029 | 45.00 | - |
| 024.011.053 | 45.00 | - | 024.022.030 | 45.00 | - |
| 024.011.054 | 45.00 | - | 024.022.031 | 45.00 | - |
| 024.011.059 | 45.00 | - | 024.022.036 | 45.00 | - |
| 024.011.063 | 45.00 | - | 024.022.041 | 45.00 | - |
| 024.011.064 | 45.00 | - | 024.022.044 | 45.00 | - |
| 024.011.065 | 45.00 | - | 024.022.050 | 45.00 | - |
| 024.011.066 | 45.00 | 30.00 | 024.022.051 | 45.00 | - |
| 024.011.067 | 45.00 | 30.00 | 024.022.052 | 45.00 | - |
| 024.011.068 | 45.00 | 30.00 | 024.022.056 | 45.00 | - |
| 024.012.007 | 45.00 | - | 024.031.022 | 45.00 | - |
| 024.012.016 | 45.00 | - | 024.031.027 | 45.00 | - |
| 024.012.017 | 45.00 | - | 024.032.001 | 45.00 | - |
| 024.012.020 | 45.00 | - | 024.032.002 | 45.00 | - |
| 024.013.008 | 45.00 | - | 024.032.004 | 45.00 | - |
| 024.013.020 | 45.00 | - | 024.032.006 | 45.00 | - |
| 024.013.024 | 45.00 | - | 024.032.008 | 45.00 | - |
| 024.013.031 | 45.00 | - | 024.032.010 | 45.00 | - |
| 024.013.033 | 45.00 | - | 024.033.007 | 45.00 | - |
| 024.013.038 | 45.00 | - | 024.033.008 | 45.00 | - |
| 024.013.044 | 45.00 | - | 024.033.013 | 45.00 | - |
| 024.013.045 | 45.00 | - | 024.033.025 | 45.00 | - |
| 024.013.046 | 45.00 | - | 024.033.030 | 45.00 | - |
| 024.013.052 | 45.00 | - | 024.033.033 | 45.00 | - |
| 024.013.053 | 45.00 | - | 024.033.035 | 45.00 | - |
| 024.021.014 | 45.00 | - | 024.033.044 | 45.00 | - |
| 024.021.016 | 45.00 | - | 024.033.046 | 45.00 | - |
| 024.021.022 | 45.00 | - | 024.034.008 | 45.00 | - |
| 024.021.026 | 45.00 | - | 024.034.023 | 45.00 | - |
| 024.021.028 | 45.00 | - | 024.034.039 | 45.00 | - |
| 024.021.038 | 45.00 | - | 024.034.046 | 45.00 | - |
| 024.021.046 | 45.00 | - | 024.034.053 | 45.00 | - |
| 024.021.047 | 45.00 | - | 024.034.054 | 45.00 | - |
| 024.021.048 | 45.00 | - | 024.034.055 | 45.00 | - |
| 024.021.049 | 45.00 | - | 024.034.057 | 45.00 | - |
| 024.021.050 | 45.00 | - | 024.041.006 | 45.00 | - |
| 024.021.051 | 45.00 | 30.00 | 024.041.009 | 45.00 | - |
| 024.022.007 | 45.00 | - | 024.041.026 | 45.00 | - |
| 024.022.012 | 45.00 | - | 024.041.027 | 45.00 | - |
| 024.022.013 | 45.00 | - | 024.041.029 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.041.030 | 45.00 | - | 024.054.025 | 45.00 | - |
| 024.041.031 | 45.00 | - | 024.054.027 | 45.00 | - |
| 024.041.032 | 45.00 | - | 024.054.028 | 45.00 | - |
| 024.041.033 | 45.00 | - | 024.054.031 | 45.00 | - |
| 024.041.035 | 45.00 | - | 024.054.033 | 45.00 | - |
| 024.041.036 | 45.00 | - | 024.054.034 | 45.00 | - |
| 024.042.002 | 45.00 | - | 024.061.016 | 45.00 | - |
| 024.042.026 | 45.00 | - | 024.061.036 | 45.00 | - |
| 024.042.029 | 45.00 | - | 024.061.043 | 45.00 | - |
| 024.042.033 | 45.00 | - | 024.061.048 | 45.00 | - |
| 024.042.035 | 45.00 | - | 024.061.050 | 45.00 | - |
| 024.042.038 | 45.00 | - | 024.061.052 | 45.00 | - |
| 024.042.040 | 45.00 | - | 024.062.004 | 45.00 | - |
| 024.042.041 | 45.00 | - | 024.062.039 | 45.00 | - |
| 024.042.049 | 45.00 | - | 024.062.041 | 45.00 | - |
| 024.042.050 | 45.00 | - | 024.062.044 | 45.00 | - |
| 024.042.051 | 45.00 | - | 024.063.010 | 45.00 | - |
| 024.042.053 | 45.00 | 30.00 | 024.063.013 | 45.00 | - |
| 024.043.003 | 45.00 | - | 024.063.050 | 45.00 | - |
| 024.043.006 | 45.00 | - | 024.063.068 | 45.00 | - |
| 024.043.026 | 45.00 | - | 024.063.071 | 45.00 | - |
| 024.043.028 | 45.00 | - | 024.063.072 | 45.00 | - |
| 024.043.029 | 45.00 | 30.00 | 024.063.077 | 45.00 | - |
| 024.051.004 | 45.00 | - | 024.063.078 | 45.00 | - |
| 024.051.022 | 45.00 | - | 024.063.079 | 45.00 | - |
| 024.051.029 | 45.00 | - | 024.063.080 | 45.00 | - |
| 024.051.032 | 45.00 | - | 024.063.081 | 45.00 | - |
| 024.051.034 | 45.00 | - | 024.063.083 | 45.00 | - |
| 024.051.035 | 45.00 | 30.00 | 024.063.084 | 45.00 | - |
| 024.051.037 | 45.00 | 30.00 | 024.063.086 | 45.00 | 30.00 |
| 024.052.001 | 45.00 | - | 024.071.007 | 45.00 | - |
| 024.052.005 | 45.00 | - | 024.071.024 | 45.00 | - |
| 024.052.015 | 45.00 | - | 024.071.025 | 45.00 | - |
| 024.052.016 | 45.00 | - | 024.071.032 | 45.00 | - |
| 024.052.017 | 45.00 | - | 024.071.033 | 45.00 | - |
| 024.053.004 | 45.00 | - | 024.071.039 | 45.00 | - |
| 024.053.008 | 45.00 | - | 024.071.043 | 45.00 | - |
| 024.053.009 | 45.00 | - | 024.071.044 | 45.00 | - |
| 024.053.012 | 45.00 | - | 024.071.045 | 45.00 | - |
| 024.054.007 | 45.00 | - | 024.071.046 | 45.00 | - |
| 024.054.024 | 45.00 | - | 024.071.047 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.071.048 | 45.00 | - | 024.093.031 | 45.00 | - |
| 024.071.049 | 45.00 | - | 024.093.033 | 45.00 | - |
| 024.071.054 | 45.00 | - | 024.093.035 | 45.00 | - |
| 024.071.055 | 45.00 | - | 024.093.036 | 45.00 | - |
| 024.071.056 | 45.00 | - | 024.101.015 | 45.00 | - |
| 024.071.057 | 45.00 | - | 024.101.022 | 45.00 | - |
| 024.071.058 | 45.00 | - | 024.101.033 | 45.00 | - |
| 024.071.059 | 45.00 | - | 024.101.034 | 45.00 | - |
| 024.071.060 | 45.00 | - | 024.101.049 | 45.00 | - |
| 024.071.061 | 45.00 | - | 024.101.051 | 45.00 | - |
| 024.071.062 | 45.00 | - | 024.101.052 | 45.00 | - |
| 024.071.063 | 45.00 | - | 024.101.053 | 45.00 | 30.00 |
| 024.081.031 | 45.00 | - | 024.102.003 | 45.00 | - |
| 024.081.036 | 45.00 | - | 024.102.011 | 45.00 | - |
| 024.081.037 | 45.00 | - | 024.102.012 | 45.00 | - |
| 024.081.041 | 45.00 | - | 024.102.020 | 45.00 | - |
| 024.081.045 | 45.00 | - | 024.102.033 | 45.00 | - |
| 024.081.050 | 45.00 | - | 024.102.035 | 45.00 | - |
| 024.081.052 | 45.00 | - | 024.102.037 | 45.00 | - |
| 024.082.004 | 45.00 | - | 024.102.038 | 45.00 | - |
| 024.082.014 | 45.00 | - | 024.102.039 | 45.00 | - |
| 024.082.021 | 45.00 | - | 024.102.040 | 45.00 | - |
| 024.082.023 | 45.00 | - | 024.103.008 | 45.00 | - |
| 024.091.005 | 45.00 | - | 024.103.016 | 45.00 | - |
| 024.091.008 | 45.00 | - | 024.103.019 | 45.00 | - |
| 024.091.019 | 45.00 | - | 024.103.020 | 45.00 | - |
| 024.091.021 | 45.00 | - | 024.111.007 | 45.00 | - |
| 024.091.026 | 45.00 | - | 024.111.008 | 45.00 | - |
| 024.091.028 | 45.00 | - | 024.111.009 | 45.00 | - |
| 024.091.029 | 45.00 | - | 024.111.012 | 45.00 | - |
| 024.091.030 | 45.00 | - | 024.111.016 | 45.00 | - |
| 024.091.031 | 45.00 | - | 024.111.020 | 45.00 | - |
| 024.092.021 | 45.00 | - | 024.111.022 | 45.00 | - |
| 024.092.022 | 45.00 | - | 024.112.007 | 45.00 | - |
| 024.092.025 | 45.00 | - | 024.112.011 | 45.00 | - |
| 024.093.004 | 45.00 | - | 024.112.020 | 45.00 | - |
| 024.093.005 | 45.00 | - | 024.112.025 | 45.00 | - |
| 024.093.015 | 45.00 | - | 024.112.026 | 45.00 | - |
| 024.093.019 | 45.00 | - | 024.112.027 | 45.00 | - |
| 024.093.026 | 45.00 | - | 024.112.032 | 45.00 | - |
| 024.093.030 | 45.00 | - | 024.112.033 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.112.036 | 45.00 | 30.00 | 024.132.030 | 45.00 | - |
| 024.122.002 | 45.00 | - | 024.132.032 | 45.00 | - |
| 024.122.008 | 45.00 | - | 024.132.035 | 45.00 | - |
| 024.122.009 | 45.00 | - | 024.132.038 | 45.00 | - |
| 024.122.014 | 45.00 | - | 024.132.041 | 45.00 | - |
| 024.122.024 | 45.00 | - | 024.133.004 | 45.00 | - |
| 024.122.025 | 45.00 | - | 024.133.005 | 45.00 | - |
| 024.123.001 | 45.00 | - | 024.133.006 | 45.00 | - |
| 024.123.003 | 45.00 | - | 024.133.008 | 45.00 | - |
| 024.123.007 | 45.00 | - | 024.133.010 | 45.00 | - |
| 024.123.008 | 45.00 | - | 024.141.013 | 45.00 | - |
| 024.123.010 | 45.00 | - | 024.141.019 | 45.00 | - |
| 024.123.011 | 45.00 | - | 024.141.020 | 45.00 | - |
| 024.123.015 | 45.00 | - | 024.141.026 | 45.00 | - |
| 024.123.026 | 45.00 | - | 024.141.030 | 45.00 | - |
| 024.123.029 | 45.00 | - | 024.141.031 | 45.00 | - |
| 024.123.030 | 45.00 | - | 024.141.034 | 45.00 | - |
| 024.123.031 | 45.00 | - | 024.141.039 | 45.00 | - |
| 024.123.038 | 45.00 | - | 024.141.043 | 45.00 | - |
| 024.123.039 | 45.00 | - | 024.141.044 | 45.00 | - |
| 024.123.040 | 45.00 | - | 024.141.046 | 45.00 | - |
| 024.123.041 | 45.00 | - | 024.141.047 | 45.00 | 30.00 |
| 024.123.045 | 45.00 | - | 024.142.009 | 45.00 | - |
| 024.123.049 | 45.00 | - | 024.142.024 | 45.00 | - |
| 024.123.054 | 45.00 | 30.00 | 024.142.027 | 45.00 | - |
| 024.123.055 | 45.00 | 30.00 | 024.142.029 | 45.00 | - |
| 024.131.012 | 45.00 | - | 024.142.030 | 45.00 | - |
| 024.131.036 | 45.00 | - | 024.142.036 | 45.00 | - |
| 024.131.037 | 45.00 | - | 024.142.040 | 45.00 | - |
| 024.131.038 | 45.00 | - | 024.142.042 | 45.00 | - |
| 024.131.039 | 45.00 | - | 024.143.002 | 45.00 | - |
| 024.131.041 | 45.00 | 30.00 | 024.143.005 | 45.00 | - |
| 024.131.042 | 45.00 | 30.00 | 024.143.007 | 45.00 | - |
| 024.132.006 | 45.00 | - | 024.143.026 | 45.00 | - |
| 024.132.009 | 45.00 | - | 024.143.029 | 45.00 | - |
| 024.132.010 | 45.00 | - | 024.143.031 | 45.00 | - |
| 024.132.012 | 45.00 | - | 024.143.033 | 45.00 | - |
| 024.132.014 | 45.00 | - | 024.143.034 | 45.00 | 30.00 |
| 024.132.017 | 45.00 | - | 024.151.006 | 45.00 | - |
| 024.132.023 | 45.00 | - | 024.151.016 | 45.00 | - |
| 024.132.029 | 45.00 | - | 024.151.017 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.151.019 | 45.00 | - | 024.181.051 | 45.00 | - |
| 024.151.026 | 45.00 | - | 024.181.054 | 45.00 | - |
| 024.151.027 | 45.00 | - | 024.182.022 | 45.00 | - |
| 024.151.032 | 45.00 | - | 024.182.023 | 45.00 | - |
| 024.151.033 | 45.00 | - | 024.182.032 | 45.00 | - |
| 024.151.034 | 45.00 | 30.00 | 024.182.039 | 45.00 | - |
| 024.152.002 | 45.00 | - | 024.182.047 | 45.00 | - |
| 024.152.013 | 45.00 | - | 024.182.051 | 45.00 | - |
| 024.152.015 | 45.00 | - | 024.182.052 | 45.00 | - |
| 024.152.028 | 45.00 | - | 024.182.055 | 45.00 | 30.00 |
| 024.152.029 | 45.00 | - | 024.191.046 | 45.00 | - |
| 024.152.030 | 45.00 | 30.00 | 024.191.047 | 45.00 | - |
| 024.161.005 | 45.00 | - | 024.191.051 | 45.00 | - |
| 024.161.008 | 45.00 | - | 024.191.052 | 45.00 | - |
| 024.161.015 | 45.00 | - | 024.191.053 | 45.00 | - |
| 024.161.024 | 45.00 | - | 024.191.054 | 45.00 | - |
| 024.162.007 | 45.00 | - | 024.191.055 | 45.00 | - |
| 024.162.009 | 45.00 | - | 024.191.061 | 45.00 | - |
| 024.162.025 | 45.00 | - | 024.191.062 | 45.00 | - |
| 024.162.026 | 45.00 | - | 024.191.063 | 45.00 | - |
| 024.162.028 | 45.00 | - | 024.201.009 | 45.00 | - |
| 024.162.033 | 45.00 | 30.00 | 024.201.017 | 45.00 | - |
| 024.171.002 | 45.00 | - | 024.201.023 | 45.00 | - |
| 024.171.009 | 45.00 | - | 024.201.024 | 45.00 | - |
| 024.171.012 | 45.00 | - | 024.202.021 | 45.00 | - |
| 024.171.016 | 45.00 | - | 024.202.022 | 45.00 | - |
| 024.171.024 | 45.00 | - | 024.202.028 | 45.00 | - |
| 024.171.029 | 45.00 | - | 024.202.030 | 45.00 | 30.00 |
| 024.171.030 | 45.00 | - | 024.211.003 | 45.00 | - |
| 024.171.031 | 45.00 | - | 024.211.014 | 45.00 | - |
| 024.171.032 | 45.00 | - | 024.211.022 | 45.00 | - |
| 024.172.007 | 45.00 | - | 024.211.036 | 45.00 | - |
| 024.172.009 | 45.00 | - | 024.211.037 | 45.00 | - |
| 024.172.011 | 45.00 | - | 024.212.005 | 45.00 | - |
| 024.172.022 | 45.00 | - | 024.212.014 | 45.00 | - |
| 024.172.024 | 45.00 | - | 024.212.024 | 45.00 | - |
| 024.172.030 | 45.00 | - | 024.221.003 | 45.00 | - |
| 024.172.032 | 45.00 | - | 024.221.017 | 45.00 | - |
| 024.172.035 | 45.00 | - | 024.221.019 | 45.00 | - |
| 024.181.005 | 45.00 | - | 024.221.033 | 45.00 | - |
| 024.181.046 | 45.00 | - | 024.221.034 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.221.036 | 45.00 | - | 024.243.015 | 45.00 | - |
| 024.221.039 | 45.00 | - | 024.243.016 | 45.00 | - |
| 024.221.040 | 45.00 | - | 024.243.017 | 45.00 | - |
| 024.221.041 | 45.00 | 30.00 | 024.243.018 | 45.00 | - |
| 024.222.003 | 45.00 | - | 024.243.027 | 45.00 | - |
| 024.222.005 | 45.00 | - | 024.243.031 | 45.00 | - |
| 024.222.010 | 45.00 | - | 024.243.040 | 45.00 | - |
| 024.222.011 | 45.00 | - | 024.243.048 | 45.00 | - |
| 024.222.015 | 45.00 | - | 024.243.051 | 45.00 | - |
| 024.222.016 | 45.00 | - | 024.243.053 | 45.00 | - |
| 024.222.021 | 45.00 | - | 024.243.055 | 45.00 | - |
| 024.222.022 | 45.00 | - | 024.243.060 | 45.00 | - |
| 024.222.024 | 45.00 | - | 024.243.062 | 45.00 | - |
| 024.222.025 | 45.00 | - | 024.243.063 | 45.00 | - |
| 024.222.026 | 45.00 | - | 024.243.064 | 45.00 | - |
| 024.222.027 | 45.00 | - | 024.243.065 | 45.00 | - |
| 024.222.029 | 45.00 | - | 024.243.066 | 45.00 | - |
| 024.231.007 | 45.00 | - | 024.252.010 | 45.00 | - |
| 024.231.019 | 45.00 | - | 024.252.011 | 45.00 | - |
| 024.231.027 | 45.00 | - | 024.252.012 | 45.00 | - |
| 024.231.034 | 45.00 | - | 024.252.014 | 45.00 | - |
| 024.231.048 | 45.00 | - | 024.252.015 | 45.00 | - |
| 024.231.049 | 45.00 | 30.00 | 024.252.020 | 45.00 | - |
| 024.231.050 | 45.00 | 30.00 | 024.252.025 | 45.00 | - |
| 024.231.051 | 45.00 | 30.00 | 024.252.034 | 45.00 | - |
| 024.241.010 | 45.00 | - | 024.252.036 | 45.00 | - |
| 024.241.023 | 45.00 | - | 024.252.041 | 45.00 | - |
| 024.241.024 | 45.00 | - | 024.252.044 | 45.00 | - |
| 024.241.030 | 45.00 | - | 024.252.045 | 45.00 | - |
| 024.241.031 | 45.00 | - | 024.252.047 | 45.00 | 30.00 |
| 024.242.002 | 45.00 | - | 024.253.013 | 45.00 | - |
| 024.242.005 | 45.00 | - | 024.253.015 | 45.00 | - |
| 024.242.012 | 45.00 | - | 024.253.035 | 45.00 | 30.00 |
| 024.242.045 | 45.00 | - | 024.253.036 | 45.00 | 30.00 |
| 024.242.047 | 45.00 | - | 024.261.015 | 45.00 | - |
| 024.242.049 | 45.00 | - | 024.261.031 | 45.00 | - |
| 024.242.050 | 45.00 | - | 024.261.036 | 45.00 | - |
| 024.242.056 | 45.00 | - | 024.261.037 | 45.00 | - |
| 024.242.057 | 45.00 | - | 024.261.039 | 45.00 | 30.00 |
| 024.243.002 | 45.00 | - | 024.261.042 | 45.00 | 30.00 |
| 024.243.005 | 45.00 | - | 024.262.013 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.262.015 | 45.00 | - | 024.282.045 | 45.00 | - |
| 024.262.039 | 45.00 | - | 024.282.046 | 45.00 | 30.00 |
| 024.262.042 | 45.00 | - | 024.282.047 | 45.00 | 30.00 |
| 024.271.002 | 45.00 | - | 024.291.033 | 45.00 | - |
| 024.271.017 | 45.00 | - | 024.291.037 | 45.00 | - |
| 024.271.024 | 45.00 | - | 024.291.038 | 45.00 | - |
| 024.271.025 | 45.00 | - | 024.291.039 | 45.00 | - |
| 024.272.015 | 45.00 | - | 024.291.040 | 45.00 | 30.00 |
| 024.272.016 | 45.00 | - | 024.291.041 | 45.00 | 30.00 |
| 024.272.019 | 45.00 | - | 024.301.014 | 45.00 | - |
| 024.272.026 | 45.00 | - | 024.301.022 | 45.00 | - |
| 024.272.027 | 45.00 | - | 024.301.025 | 45.00 | - |
| 024.272.028 | 45.00 | - | 024.301.033 | 45.00 | - |
| 024.272.029 | 45.00 | - | 024.301.036 | 49.04 | 30.00 |
| 024.272.031 | 45.00 | - | 024.311.001 | 45.00 | - |
| 024.272.032 | 45.00 | - | 024.311.038 | 45.00 | - |
| 024.272.035 | 45.00 | 30.00 | 024.311.040 | 45.00 | - |
| 024.272.036 | 45.00 | 30.00 | 024.311.041 | 45.00 | - |
| 024.273.009 | 45.00 | - | 024.311.042 | 45.00 | - |
| 024.273.010 | 45.00 | - | 024.312.005 | 45.00 | - |
| 024.273.014 | 45.00 | - | 024.312.024 | 45.00 | - |
| 024.273.018 | 45.00 | - | 024.312.026 | 45.00 | - |
| 024.273.024 | 45.00 | - | 024.312.038 | 45.00 | - |
| 024.273.029 | 45.00 | - | 024.312.039 | 45.00 | - |
| 024.281.015 | 45.00 | - | 024.321.014 | 45.00 | - |
| 024.281.016 | 45.00 | - | 024.321.031 | 45.00 | - |
| 024.281.023 | 45.00 | - | 024.321.035 | 45.00 | - |
| 024.281.029 | 45.00 | - | 024.321.036 | 45.00 | - |
| 024.281.033 | 45.00 | - | 024.331.008 | 45.00 | - |
| 024.281.034 | 45.00 | 30.00 | 024.331.014 | 45.00 | - |
| 024.282.006 | 45.00 | - | 024.331.016 | 45.00 | - |
| 024.282.011 | 45.00 | - | 024.331.018 | 45.00 | - |
| 024.282.018 | 45.00 | - | 024.331.020 | 45.00 | - |
| 024.282.026 | 45.00 | - | 024.331.027 | 45.00 | - |
| 024.282.030 | 45.00 | - | 024.331.032 | 45.00 | 30.00 |
| 024.282.036 | 45.00 | - | 024.331.036 | 45.00 | 30.00 |
| 024.282.038 | 45.00 | - | 024.331.037 | 45.00 | 30.00 |
| 024.282.039 | 45.00 | - | 024.332.008 | 45.00 | - |
| 024.282.040 | 45.00 | - | 024.332.010 | 45.00 | - |
| 024.282.043 | 45.00 | - | 024.332.016 | 45.00 | - |
| 024.282.044 | 45.00 | - | 024.332.021 | 45.00 | - |

Exhibit A

Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year

| <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> | <u>Parcel</u> | <u>Water Assessment</u> | <u>Waste Water Assessment</u> |
|---------------|-----------------------------|-----------------------------------|---------------|-----------------------------|-----------------------------------|
| 024.332.025 | 45.00 | - | 024.353.040 | 45.00 | - |
| 024.332.027 | 45.00 | - | 024.353.044 | 45.00 | - |
| 024.332.028 | 45.00 | - | 024.353.047 | 45.00 | - |
| 024.332.029 | 45.00 | 30.00 | 024.353.048 | 45.00 | - |
| 024.341.005 | 45.00 | - | 024.353.049 | 45.00 | - |
| 024.341.010 | 45.00 | - | 024.353.055 | 45.00 | - |
| 024.341.011 | 45.00 | - | 024.353.056 | 45.00 | 30.00 |
| 024.341.016 | 45.00 | - | 024.353.057 | 45.00 | 30.00 |
| 024.341.022 | 45.00 | - | 024.354.009 | 45.00 | - |
| 024.341.023 | 45.00 | - | 024.361.014 | 45.00 | - |
| 024.341.027 | 45.00 | - | 024.361.020 | 45.00 | - |
| 024.341.028 | 45.00 | - | 024.361.024 | 45.00 | - |
| 024.341.031 | 45.00 | - | 024.361.032 | 45.00 | - |
| 024.341.038 | 45.00 | - | 024.361.033 | 45.00 | - |
| 024.341.041 | 45.00 | 30.00 | 024.361.034 | 45.00 | 30.00 |
| 024.341.042 | 45.00 | 30.00 | 024.362.005 | 45.00 | - |
| 024.341.045 | 45.00 | 30.00 | 024.362.009 | 45.00 | - |
| 024.341.046 | 45.00 | 30.00 | 024.362.021 | 45.00 | - |
| 024.342.005 | 45.00 | - | 024.362.023 | 45.00 | - |
| 024.342.006 | 45.00 | - | 024.362.024 | 45.00 | 30.00 |
| 024.342.011 | 45.00 | - | 024.363.003 | 45.00 | - |
| 024.342.013 | 45.00 | - | 024.363.004 | 45.00 | - |
| 024.342.016 | 45.00 | - | 024.363.009 | 45.00 | - |
| 024.342.018 | 45.00 | - | 024.371.010 | 45.00 | - |
| 024.342.019 | 45.00 | - | 024.371.015 | 45.00 | - |
| 024.342.021 | 45.00 | - | 024.371.016 | 45.00 | - |
| 024.342.024 | 45.00 | - | 024.371.017 | 45.00 | - |
| 024.351.002 | 45.00 | - | 024.371.018 | 45.00 | - |
| 024.351.003 | 45.00 | - | 024.371.033 | 45.00 | - |
| 024.352.004 | 45.00 | - | 024.371.037 | 45.00 | 30.00 |
| 024.352.009 | 45.00 | - | 024.371.038 | 45.00 | 30.00 |
| 024.352.010 | 45.00 | - | 024.372.018 | 45.00 | - |
| 024.352.012 | 45.00 | - | 024.381.003 | 45.00 | - |
| 024.352.014 | 45.00 | - | 024.381.012 | 45.00 | - |
| 024.352.016 | 45.00 | 30.00 | 024.381.013 | 45.00 | - |
| 024.353.006 | 45.00 | - | 024.381.014 | 45.00 | - |
| 024.353.015 | 45.00 | - | 024.381.015 | 45.00 | - |
| 024.353.032 | 45.00 | - | 024.381.018 | 45.00 | - |
| 024.353.035 | 45.00 | - | 024.381.019 | 45.00 | - |
| 024.353.036 | 45.00 | - | 024.381.020 | 45.00 | - |
| 024.353.038 | 45.00 | - | 024.381.021 | 45.00 | - |

Exhibit A**Cambria Community Services District Water/Wastewater Standby Availability 2025/2026 Tax Year**

| <u>Parcel</u> | <u>Water</u> <u>Assessment</u> | <u>Waste Water</u> <u>Assessment</u> | <u>Parcel</u> | <u>Water</u> <u>Assessment</u> | <u>Waste Water</u> <u>Assessment</u> |
|---------------|-----------------------------------|-----------------------------------------|---------------|-----------------------------------|-----------------------------------------|
| 024.382.012 | 45.00 | - | | | |
| 024.382.020 | 45.00 | - | | | |
| 024.382.021 | 45.00 | - | | | |
| 024.382.022 | 45.00 | - | | | |
| 024.383.005 | 45.00 | - | | | |
| 024.383.007 | 45.00 | - | | | |
| 024.383.010 | 45.00 | - | | | |
| 024.383.019 | 45.00 | - | | | |
| 990.027.901 | 45.00 | 30.00 | | | |

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **8.A.**

FROM: Matthew McElhenie, General Manager

Meeting Date: June 12, 2025

Subject: General Manager's Report

The District continues to provide water, wastewater collection and treatment, emergency response, facilities, and administrative services. The following is an update on some of our ongoing projects and activities.

Letters from the General Manager

Since I was hired, I am excited to say we have prepared our 100th Letter to the community. These letters have served as a vital tool to keep you informed, share updates, and provide transparency into the operations and direction of the Cambria Community Services District, something that had never been done before. From project updates and board meetings to strategic planning, each message has been crafted to keep you connected and engaged with what's happening in Cambria.

Meet the General Manager

On Wednesday, June 18, 2025, from 8:30 a.m. to 7:00 p.m., I will be working out of the Cambria Veterans' Memorial Hall and would love to meet you and hear your thoughts on everything, Cambria. We will provide coffee and snacks, and as always, I welcome your feedback and ideas.

Cambria Community Services District Public Record Requests

The Cambria Community Services District has received four public Records Requests since May 2, 2025.

1. **5/27/2025 Victor Alan:** I am reaching out to request access to public records regarding all short-term rental/vacation rental properties in Cambria that are in an active, renewed, or pending status. Specifically, we are looking to identify the physical address records for any short-term rental (STR) properties in the area from over the past 2 years (2024-2025). If possible, we would like to request the information be provided in excel or csv format, however if an alternative format is all that exists then please provide what is available. If any records are exempt from disclosure under the applicable public records law, we ask that you please redact any exempt portions and provide the rest. Additionally, would you also please advise if the records may be maintained by another department, municipality, or office. Thank you for your time and assistance. We look forward to your response and are happy to clarify this request further, if needed. Have a great day!
2. **5/28/2025 Darrell Harris:** Captain McGill of The Cambria Fire Department was to submit an incident report. This was in regard to 2991 Wood Drive Cambria California on May 26, 2025. To that end I am request a copy for my records. Respectfully Darrell Harris Property Owner

5/29/2025 District Response: The incident report for 2991 Wood Drive is attached.

3. **6/2/2025 Diane Clark:** Picture of my lot in Cambria parcel # 022 052 051 from 2024 that the CCSD Fire Department used to fine me \$505 for lack of weed abatement.

6/3/2025 District Response: The requested photos are attached. The documentation for the 2024 Fire Hazard Fuel Reduction Program (FHFRP) has always been readily available on our website at the links provided below. The CCSD has been transparent in its FHFRP processes, including:

- Sending [2024 FHFRP reminders and Important Notices Regarding No Extensions for Weed Abatement Deadlines](#) to individuals subscribed to the Cambria CSD Fire Department News & Updates subscription list.
- Detailing the FHFRP process in the General Manager's [Letters from the General Manager](#).

Below are key updates and actions from CCSD Board meetings and other FHFRP-related efforts:

- [February 8, 2024, Board Meeting](#): The CCSD Board of Directors approved the 2024 FHFRP process and deadlines.
- [April 11, 2024, Board Meeting](#): The CCSD Board of Directors adopted Resolution 04-2024 declaring a public nuisance for the FHFRP. Notices were sent on April 12 and June 12, 2024 (attached), with a compliance deadline of July 15, 2024. An RFP for abatement services was issued. Non-compliant parcels will be abated by the CCSD's contractor.
- [May 9, 2024, Board Meeting](#): Paradise Tree Service was selected as the contractor following a thorough evaluation process, and the CCSD Board of Directors adopted Resolution 08-2024 to award the contract.
- [July 25, 2024, Board Meeting](#): The CCSD Board of Directors adopted Resolution 24-2024, ordering the abatement of public nuisances. Non-compliant parcels were abated by the CCSD's contractor.
- [2024 Fire Hazard Fuel Reduction Program \(FHFRP\)](#)
- [CCSD Fire Department Seeking Contractor Proposals for FHFRP](#)
- [General Manager's Letters Regarding FHFRP](#)

We have also successfully enrolled your email in the following CCSD website subscription lists:

- Board Agendas: To receive emails related to Board agendas and Letters from the General Manager.
- Cambria CSD Fire Department News & Updates: To receive emails related to Cambria CSD Fire Department and 2025 FHFRP weed abatement.

4. **6/2/2025 Diane Clark:** Picture of my lot in Cambria parcel # 022 052 051 in 2024 used to fine me \$505 for lack of weed abatement even though I paid Bushwhacker \$150 to do it!!!!

6/3/2025 District Response: The requested photos are attached.

Coming Soon: EyeOnWater for Cambria Residents

Track your water use. Catch leaks early. Save money. Help conserve.

The Cambria Community Services District (CCSD) is rolling out EyeOnWater, a free, easy-to-use digital platform that will allow customers to monitor their water use in near real-time. This tool is part of our upgrade to Advanced Metering Infrastructure (AMI), a smart system that automatically sends water usage data from your meter to the District securely and accurately.

Once the system is fully up and running, CCSD customers can view their water use in 15-minute intervals, detect leaks quickly, set usage goals, and more—all from a smartphone or computer.

What EyeOnWater Will Let You Do:

- **See Your Usage in Detail**
View your water use by the hour, day, week, or month. Interactive graphs make it easy to spot patterns or high-use days.

- **Get Leak Alerts Instantly**

Suppose EyeOnWater detects continuous or unusually high usage (like from a running toilet or broken irrigation line). In that case, you'll get a text or email alert before it shows up on your bill.

- **Track Trends and Set Goals**

Compare usage over time and set personal water use targets. You'll get alerts when approaching or exceeding your goal, helping you avoid surprises and conserve more.

- **Access Anytime, Anywhere**

Whether you're at home or away, you can check your water usage at any time via the mobile app or online portal.

What's Happening Now:

CCSD is installing (AMI) "endpoints" on water meters throughout Cambria. These devices transmit usage data to our system and are necessary for EyeOnWater to function. Once all meters are upgraded, there will be a short integration period during which we will test the system, confirm accuracy, and activate customer accounts.

When we're ready, we'll notify customers with instructions on how to sign up and connect to EyeOnWater. All you'll need is your ZIP code and CCSD water account number.

Skatepark Grant Update – OGALS

We received an update from the Office of Grants and Local Services (OGALS) regarding the skatepark grant application. OGALS has confirmed that funding decisions are anticipated to be announced by the end of the State Parks fiscal year, which concludes in September 2025. We will continue monitoring for updates and notify the community as soon as a determination is made. This timeline was provided directly by OGALS.

East Ranch Restroom Update

All electrical work for the East Ranch restroom has been completed. We are currently awaiting final inspection from San Luis Obispo County. Once the inspection is approved, the facility will be cleared for public use. We appreciate the community's patience as we move through the final steps of the permitting process.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **8.C.**

FROM: Denise Fritz, Administrative Department Manager

Meeting Date: June 12, 2025

Subject: Finance Manager's Report

EXPENDITURE REPORT FOR THE MONTH OF MAY 2025

The Expenditure Report for May 2025 is being submitted to the CCSD Board of Directors in today's meeting (see Agenda Item 5.A.). The report includes a detailed listing and monthly sub-total for each Accounts Payable Vendor and a summary of each department's monthly expenditures.

CCSD DIRECTOR MEETINGS & COMPENSATION FOR THE MONTH OF MAY 2025

Per the CCSD Board Bylaws, CCSD Directors may receive compensation of \$100 for each meeting attended, up to a maximum of \$600 each month. The table below shows the month of the meeting being compensated for, the number of meetings attended for the month of compensation, and the total compensation paid for each CCSD Director.

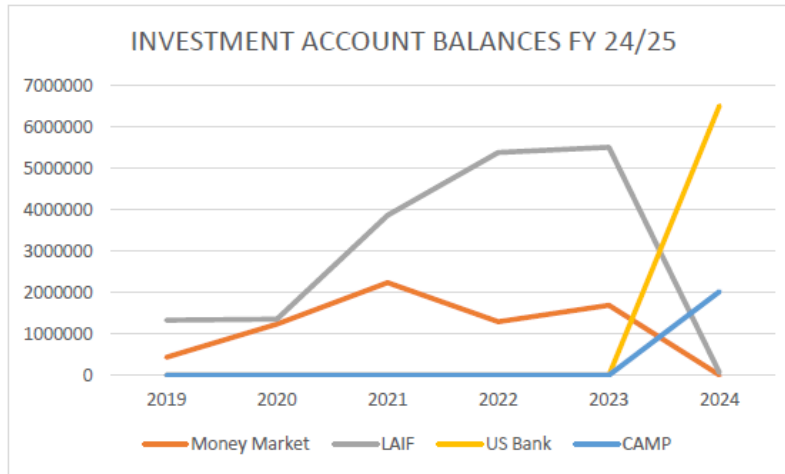
| Director Name | Meeting Month | Number of Compensated Meetings | Amount Per Meeting | Total |
|-----------------|---------------|--------------------------------|--------------------|----------------|
| Dean, Karen | MAY | 4 | \$100.00 | \$400 |
| Farmer, Harry | | | \$100.00 | \$0 |
| Gray, Tom | MAY | 3 | \$100.00 | \$300 |
| Scott, Debra | | | \$100.00 | \$0 |
| Thomas, Michael | APRIL | 4 | \$100.00 | \$400 |
| Total | | | | \$1,100 |

AVAILABLE CASH BALANCES AS OF MAY 31, 2025

The total available cash is listed as follows:

| Account Type - Operating | Balance |
|-------------------------------------|------------------------|
| Main Checking | \$1,270,675.07 |
| Total | \$1,270,675.07 |
| | |
| Account Type - Investments | Balance |
| Money Market | \$4,428.69 |
| Local Agency Investment Fund (LAIF) | \$62,434.95 |
| CAMP | \$3,216,865.14 |
| US Bank – Investment Fund | \$6,741,347.23 |
| Total | \$10,025,076.01 |

Available cash is the balance in the Main Checking Account and the Investment Funds. As of May 31, 2025, the total available cash was \$11,295,751.08.



The total available cash in all restricted accounts is listed as follows:

| Account Type - Restricted | Balance |
|------------------------------------|-----------------------|
| The Bank of New York Mellon | \$7,820,757.00 |
| Payroll | \$18,061.46 |
| Veterans' Hall | \$15,110.11 |
| Health Reimbursement Account (HRA) | \$63,766.60 |
| Total | \$7,917,695.17 |

Currently, the CCSD has adequate resources to meet its cash commitments. Staff will continue to be frugal in purchases, postpone non-critical purchases, and carefully monitor their respective budget(s).

The following is the Bank of New York Mellon account activity for the SST projects.



| | | Current Total Budget | Fiscal Activity | Prior Year Activity | Total Project Activity to Date | Variance Favorable (Unfavorable) |
|-----------------------------------|----------------------------------------------------|-------------------------|--------------------|------------------------|-----------------------------------|----------------------------------------|
| Fund: 12 - WASTEWATER FUND | | | | | | |
| Revenue | | | | | | |
| 12-43980-12 | LOAN PROCEEDS - WW COP 2022A BONDS | 12,100,000 | 445,597 | 3,833,646 | 4,279,243 | 7,820,757 |
| Expense | | | | | | |
| 12-61701-12 | CAP ASSET - WW ECM 1 FLOW EQUAL IMPV | 3,791,224 | 268,308 | 1,175,753 | 1,444,061 | 2,347,163 |
| 12-61702-12 | CAP ASSET - WW ECM 2 INFLUENT LIFT STN IMPV | 46,512 | - | 56,662 | 56,662 | (10,150) |
| 12-61703-12 | CAP ASSET - WW ECM 3 MLW AERATION BASIN UPGRD | 2,419,093 | - | 823,574 | 823,574 | 1,595,519 |
| 12-61704-12 | CAP ASSET - WW ECM 4 BLOWER REPLACEMENT | 603,329 | 75,562 | 245,568 | 321,130 | 282,199 |
| 12-61705-12 | CAP ASSET - WW ECM 5 RAS & WAS IMPV | 1,290,972 | - | 602,989 | 602,989 | 687,983 |
| 12-61706-12 | CAP ASSET - WW ECM 7 ELECTRICAL IMPV SERVICE PANEL | 554,687 | 101,727 | 144,400 | 246,127 | 308,560 |
| 12-61707-12 | CAP ASSET - WW ECM 8 GENERATOR REPLACEMENT | 925,404 | - | 377,332 | 377,332 | 548,072 |
| 12-61708-12 | CAP ASSET - WW ECM 9 SCADA SYSTEM UPGRADE | 1,148,557 | - | 352,857 | 352,857 | 795,700 |
| 12-61709-12 | CAP ASSET - WW ECM 12 IMPV TO WW LIFT STATIONS | 1,320,222 | - | 54,511 | 54,511 | 1,265,711 |
| Expense Total: | | 12,100,000 | 445,597 | 3,833,646 | 4,279,243 | 7,820,757 |
| Net | | - | - | - | - | - |



Utilities Report for Department Activities

May 2025

Please note that an “Acronyms and Explanations” section has been added to this report and can be found at the end of this document. This list will be augmented as new terms are discussed. Please let us know if we can supply any additional information.

Wastewater Treatment Plant (“WWTP”) Report

Reporting & Compliance:

Quarterly Samples and reporting completed.

WWTP Maintenance and Repairs

Early in May, the Kohlman gear drive gear on Clarifier 2 failed. Clarifier 2 was isolated and drained, then cleaned and washed. The existing wear strips were removed and replaced, the wear shoes were removed from the flights and flipped to their unused surface, the chain was removed from the Kohlmann gear drive, all the bearings were greased, and the drive gear was reworked and greased until it operated smoothly.

RAS pump #2 failed, which, along with the failure in clarifier 2, was a deciding factor in choosing to remove the entire #2 train, consisting of the aeration basin, RAS pump, and clarifier, from service in preparation for SST work.

Gold Coast Environmental finished the annual Calibration of influent and effluent Flow Meters.

SST Project

PG&E contractor, Southland, replaced a 10” air valve between Blower B6 and B7.

An isolated air header was capped at the South Digester tank.

PG&E contractor, Southland, removed air headers and piping from the South Digester tank. Aeration Basin 2 was drained and locked out, and the old air distribution piping and the influent distribution header were demolished. The new piping, air headers, and diffusers have been laid out. Preparation for the grit chamber blower, blower piping, and pipe stands was completed. PG&E contractor, Cushman, completed the layout of the mechanical pad for new EQ pumps and blowers.

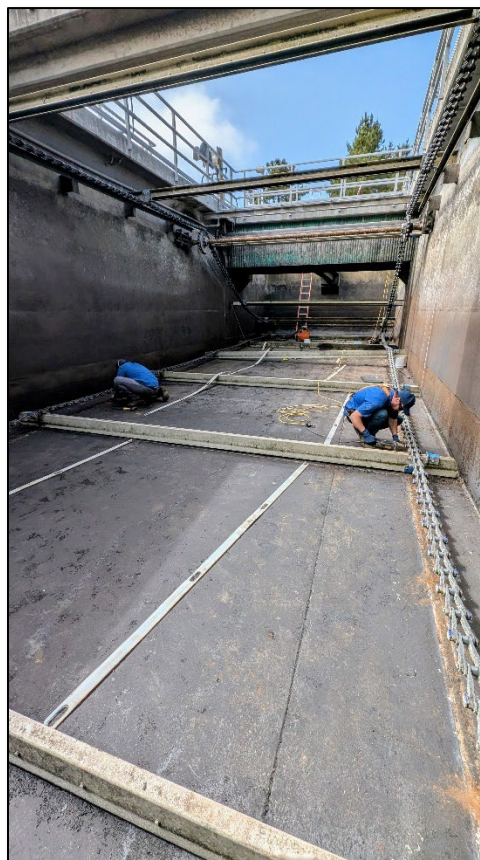


Figure 1: Work in the drained and cleaned Clarifier



Utilities Report for Department Activities May 2025

Wastewater Treatment Plant (“WWTP”) Report (Continued)

Lift Station B4 Repair

Alpha Electric de-energized and locked out failed pump #2. District contractor Cushman removed the failed pump. However, they could not isolate the suction valve, so a new suction valve was installed. The adapter plate for the pump stand was incorrect, and the supplier was notified to send the correct plate. The pump installation will be completed once it arrives and is replaced.

Earth Systems performed a geotechnical boring at Lift Station B4 to gather geotechnical data for the design of the replacement lift station.

Regular Collections Maintenance

Vacuumed the wet wells at Lift Station 9 and B4.

Powerhouse provided an oil change and inspection on the generator at Lift Station B1 and A1.

Weed Abatement:

Weed Abatement by sheep and goats is progressing in the area around the Title 27 pond.



Figure 2: Replacement pump



Figure 3: Vacuuming Wet Well



Figure 4: Sheep and Goats consuming weeds and invasive species



Utilities Report for Department Activities May 2025

Water Department Report

Automatic Transfer Switch Replacement for Generator Replacement Project

An Automatic Transfer Switch (ATS) provides seamless power transition by automatically switching to the generator when utility power fails, ensuring minimal downtime. This is critical for the Rodeo Grounds booster station to move water between tanks and through the water distribution system. Unlike a manual transfer switch, it requires no human intervention, which is critical for safety and maintaining operations in emergencies. An ATS also helps protect sensitive equipment by reducing power interruptions and ensuring a quicker, more reliable response. Facilities and Resources HQ depend on the power this generator supplies for backup power.

PGE was scheduled for a power shutdown. A disconnect/reconnect on the same day was scheduled to replace the existing transfer switch. A PG&E T-Man was dispatched to pull open the cutouts on the pole to de-energize the service. Once the new ATS was installed, PG&E power service was restored.



Figure 6: Legacy transfer switch



Figure 7: Work in progress to replace manual transfer switch



Figure 8: Newly installed Automatic Transfer Switch



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Sanitary Survey with Division of Drinking Water (DDW)

Every site was thoroughly inspected with the State Water Resources Control District #06 Engineer to review the water systems, including tanks, distribution system booster stations, and other treatment facilities. A sanitary survey is a comprehensive evaluation of a public water system, ensuring it provides safe and clean drinking water. This survey examines key components of the system, such as the water source, treatment processes, storage facilities, distribution systems, and overall operations. It also verifies that the system complies with state and federal drinking water regulations. Sanitary surveys are conducted every three years to identify areas for improvement, maintain system integrity, and ensure regulatory compliance.

https://www.waterboards.ca.gov/drinking_water/programs/

https://www.waterboards.ca.gov/drinking_water/programs/documents/ddwem/DDWdistrictofficesmap.pdf



Figure 9: Inspection of Leimert Water Tank



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Leak on 400 block Croyden Lane

Sound detection was used to locate a leak on Croyden Lane. Once the leak was located, the street was excavated to reveal it and repair it.



Figure 10: Sound detection device in use on Croyden Lane

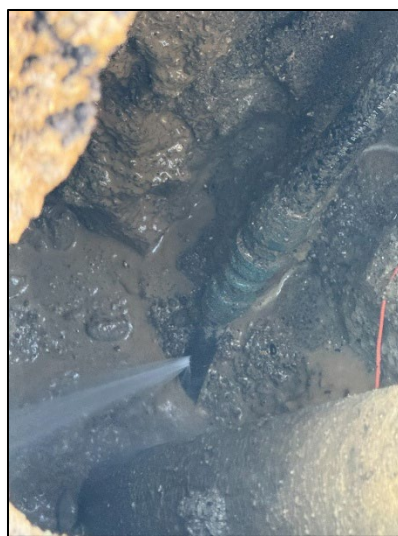


Figure 11: Croyden leak after detection and excavation



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Leak detected and repaired on 700 block of Main Street.



Figure 12: Start of excavation on Main Street to repair leak



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Angle stop replacement. There was a leak on the HDPE portion of the service line right before the angle stop from a tight bend in the service line. The meter box was in the customer's paver driveway. The department staff pulled the meter body, used the vac trailer to create a workable area below the box, made custom brass fittings, and reinstalled the meter.



Figure 13: Replacement angle stop



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Leimert Perimeter Fence Replacement

Leimert Fence repair by District Contractor, Big Wakoo. They offered the most affordable solution for replacing the damaged fencing at the water tank site.



Figure 15: Old fencing at Leimert location before replacement



Figure 14: Old fencing at Leimert location before replacement



Figure 17: New fencing after replacement



Figure 16: New fencing after replacement



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

AMI Leak Detection

Two houses on Benson were flagged through our AMI system, using 38 gph and 21 gph, respectively. The 38 gph leak was from a water softener issue running to waste without the homeowner's knowledge. The 21 gph leak was from a broken water line where the customer-side service line connected to the meter. In both cases, the leaks were discovered before the customers noticed.

Hydrant Maintenance

Working collaboratively with the Fire Department, 2 Hydrants were changed out. The Fire Department notified the Water Department of hydrants of concern. Water staff replaced the hydrants with new ones, taking the old ones back to the shop for rebuilding. One hydrant was noted as below grade and was raised by installing a new spool.



Figure 18: Hydrant before replacement and raising



Figure 19: New hydrant with repositioning



Utilities Report for Department Activities May 2025

Water Department Report (Continued)

Concerned about a particular hydrant? Please let us know at:

<https://www.cambriacsd.org/report-a-fire-hydrant-issue>

Report a Fire Hydrant Issue

If you have encountered a problem with a fire hydrant in Cambria, please submit your inquiry below. Our team will review your report and take necessary action as soon as possible.

Common Issues:

- ✓ Leaking hydrant
- ✓ Damaged or missing cap
- ✓ Obstructed or inaccessible hydrant

Submit Report:

Your Name (required)

Phone Number (required)

Email Address (required)

Location of Hydrant (Address or Landmark) (required)

Describe the Issue (required)

Submit



Utilities Report for Department Activities

May 2025

Project Status Summaries

(Purple text indicates new information)

Note: The status of current CCSD projects can also be found on the CCSD website via the following link. <https://www.cambriacsd.org/district-project-updates>

Project:

Adaptive Management Plan (AMP)

Description:

The AMP is a surface water, groundwater, and biological monitoring program designed to detect potential impacts on sensitive biological resources, requiring groundwater modeling and monitoring while the WRF is in operation.

Current Status Update:

The 2017 AMP is available on the District website.

www.cambriacsd.org/files/f15b73f09/01_cambria-swf-amp_july-2017.pdf

AMP monitoring is ongoing. Per methods described in the AMP, quarterly surveys are conducted at eight (8) survey sites to collect data and to describe survey conditions, habitats, stream flows, surface water quality, 9P7 soil moisture, and observed species.

The AMP monitoring reports can be located on the CCSD website at

www.cambriacsd.org/amp-annual-reports-amp-monitoring-reports

The final round of protocol-level surveys for California Red-Legged Frogs (CRLF) has been completed. Eleven CRLF were found during the second night of surveying, and 60 eggs were found in an egg mass during the daytime survey.

Project:

San Simeon Well Field (SSWF) Transmission Main Project

Description:

Developing a permanent repair of the San Simeon Water Main. This project will also include solutions for the parallel Sewer Effluent Main.

Current Status Update:

The project is currently in the design phase. The District's consultant, Cannon, is working on the plans, which are between 30% and 50% complete.

In November, the consultant applied for a Caltrans Encroachment Permit. However, on January 13, 2025, the Caltrans District 05 Encroachment Permits Office issued a letter indicating that the application was incomplete. The district's consultant is working with Caltrans to finalize all permits. In the meantime, CCSD is working with State Parks and SWCA to establish an access and staging plan.



Utilities Report for Department Activities

May 2025

Project Status Summaries (Continued)

(Purple text indicates new information)

San Simeon Well Field (SSWF) Transmission Main Project (Continued)

While Caltrans permitting and the design of the 65% plan set are ongoing, permitting with other State Agencies has also begun. A determination under the California Environmental Quality Act (CEQA) is required, and an Initial Study Mitigated Negative Declaration (ISMND) is also being prepared for submission.

The permitting processes for CDFW and CEQA will be conducted concurrently while the Caltrans permit is finalized. Potholing for utilities and soil analysis will be performed once an encroachment permit has been issued.

All environmental surveys have been completed, except for the historical and cultural surveys, which are not seasonally dependent.

State Parks staff are currently reviewing the preliminary proposed layout for the pipeline through State Parks property.

Due to permitting timeline and the need for additional funding, the expected construction schedule is anticipated to begin in the Summer of 2026.

Project: Water Meter Replacement Project – AMI

Description: This project will upgrade the CCSD metering system to an Advanced Metering Infrastructure (AMI) with new meters that provide real-time water analytics.

Current Status Update:

Progress is ongoing

At the time of reporting, this project is over 80% complete and 2 months ahead of the initially proposed schedule.

Project: Cambria Skatepark Project

Description: Design and construct a new skatepark facility at the old skatepark location on Main St across from the Vets Hall.

Current Status Update:

This project is ongoing. The Building Permit process is nearing completion. Our civil engineering consultant has addressed recent requests from County Planning & Building.

Project: East Ranch Restroom Project

Description: Design and construct a new restroom facility at the Cambria Community Park.

Current Status Update:

The power poles for running the power across Rodeo Grounds Drive have been installed, the transformer in the utility chase in the restroom building has been installed, and the final electrical work has been completed. The building is ready for its final inspection from SLO County.



Utilities Report for Department Activities

May 2025

Project Status Summaries (Continued)

(Purple text indicates new information)

Project: Pilot project for Zero Liquid Discharge for Brine in WRF

Description: Pilot study project to test innovative technology for brine reduction with the goal of zero liquid discharge

Current Status Update:

The updated Wastewater Permit has incorporated future ZLD pilot operations or full-time operations. ZLD pilot operations have been postponed until the Fall of 2025.

Project: Stuart Street Tank Project

Description: Critical water infrastructure project to rebuild the Stuart Street tanks, which have reached their useful operational life

Current Status Update:

The final Coastal Development Permit (CDP), C-DRC2024-00038, was approved and received. Final permits have been submitted to SLO County Planning & Building to approve the relocation of the retaining wall. Plans were submitted 4/18/2025 and are under review. Processing time for the permit application is expected to be 42 days. Utilities staff have been researching landscape options to provide better aesthetics around the site once the tank construction is complete.



Utilities Report for Department Activities May 2025

REGULATORY COMPLIANCE REPORTING

State of California regulatory reporting requirements for Water and Wastewater

Water Department (Monthly/Quarterly Reporting)

- SAFER Drought & Conservation Data Collection monthly and quarterly report
- Title 22 monthly, quarterly, and annual monitoring report to the State Water Resources Control Board
- Disinfection By-Products Analysis Qtr. 3
- DDW: Surface Water Treatment Regulation (SWTR) for Santa Rosa Well 3 and Well 4;

San Simeon Wells 1-3 Testing/Reporting

Ground Water Regulation (GWR) for San Simeon Wells 1-3 (Monthly)

Total Coliform Regulation Reporting (Monthly)

Bacterio-logical distribution system reporting (Monthly)

Disinfection by-products (DBP) reporting (Quarterly)

Additional Water Department Reporting (Annually/Semi-Annual)

- Haz Mat Business Plan (Completed January 2024)
- Discharge Monitoring Report (Completed January 2024)
- Consumer Confidence Report (CCR) submittal to DDW and release to the public
- Annual Volumetric Discharge Report
- Annual Water Shortage Assessment (start April/due July 1)
- CCR final data posting by July 1
- Annual Stormwater Report (July 15)
- **California Lead and Copper Rule inventory and report** (Completed October 2024)
- Advanced Clean Fleets Report

Wastewater Department Reporting

Monthly/Quarterly

- CIWQS Spill Report Requirement
- RWQCB Report (Feb/Aug)



Utilities Report for Department Activities

May 2025

REGULATORY COMPLIANCE REPORTING (Continued)

Annually/Semi-Annually

- Volumetric Annual Report (Jan)
- CERS (Feb) – California Environmental Reporting System
 - <https://cers.calepa.ca.gov/>
- APCD Generator Report (Mar) – SLO County **Air Pollution Control District**
 - <https://www.slocleanair.org/>
- Biosolids Report (Apr/Oct)
- CIWQS (Apr) – **California Integrated Water Quality System Project**
 - <https://www.waterboards.ca.gov/ciwqs/>
- RWQCB Report (semi-annual May/Nov; annual Jan)
 - Regional Water Quality Control Board
 - <https://www.waterboards.ca.gov/centralcoast/>
- SMARTS Stormwater (Jul/Dec)
 - California Water Boards
 - <https://smarts.waterboards.ca.gov/smarts/>
- CUPA HazMat Plan Update – (Certified Unified Program Agency)
 - San Luis Obispo Department of Environmental Health Services
 - [https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-\(hazardous-materials-and-waste\)](https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-(hazardous-materials-and-waste))



Utilities Report for Department Activities May 2025

Water Resources, Conservation, & Permits Report

Water Supply Status Summary

As of May 28:

| Source | Acre-feet (YTD) | Annual Allocation | Percentage of Allocation Diverted (YTD) | Dry-Season Allocation | Percentage of Dry- Season Allocation Diverted |
|------------|--------------------|----------------------|-----------------------------------------------|--------------------------|-----------------------------------------------------|
| San Simeon | 162.85 | 799 | 20.4% | 370 | 0% |
| Santa Rosa | 28.51 | 218 | 13.1% | 155.3 | 16.6% |

Additional well-level data and production summary reports are available on the website at www.cambriacsd.org/water-data

Santa Rosa Basin

As of May 28, 2025, we have diverted 28.51 acre-feet, or 13.1%, of our 218 acre-feet per year (AFY) allocation. The dry season began in the Santa Rosa Groundwater Basin on May 1st, beginning our shift to pull water from the Santa Rosa Groundwater Basin to preserve water in the San Simeon Groundwater Basin.

San Simeon Basin

As of May 28, 2025, we have diverted 162.85 acre-feet, or 20.4%, of our 799 AFY allocation.

Water Supply & Demand

Please see the Potable Water Shortage Assessment table for details on anticipated water demand, actual demand, water supply adjustment, total water supply for May, expected effects of the Water Shortage Contingency Plan (WSCP) response actions, and the anticipated surplus for the July 2024-June 2025 water shortage reporting timeframe.

For additional information, see the charts, graphs, and May diversion sheet at the end of this report.

The 2025-2026 Annual Water Supply and Demand Assessment was completed, reviewed by the Resources and Infrastructure Committee, and forwarded to the Board for final consideration and approval.



Utilities Report for Department Activities May 2025

Permit Counter Monthly Summary (YTD Counts as of 05/28/2025)

(Please note that not all applications for the month may be present at the time of report submission)

ASSIGNMENT OF POSITION APPLICATIONS - 13 YTD (TOTAL FOR 2024 WAS 20)

RETROFIT APPLICATIONS - 14 YTD (TOTAL FOR 2024 WAS 33)

TRANSFER OF POSITION/EDU APPLICATIONS - 1 YTD (TOTAL FOR 2024 WAS 3)

VOLUNTARY LOT MERGER APPLICATIONS (ELIGIBILITY) - 6 YTD (TOTAL FOR 2024 WAS 16)
023.371.005 / 023.971.018 – Eligible for VLM Program

VACATION RENTAL CONDITIONAL APPROVAL APPLICATIONS - 6 YTD (Total for 2024 was 22)

VACATION RENTAL FINAL APPROVAL - 2 YTD (TOTAL FOR 2024 WAS 7)
022.353.009 - 1086 Hillcrest Dr

WATER SERVICE INSTALLATION OR UPGRADE APPLICATIONS - 2 YTD (Total for 2024 was 4)

INTENT-TO-SERVES ISSUED - 0 YTD

WAITLIST WITHDRAWALS - 0 YTD

WILL SERVE APPLICATIONS (INCLUDING FIRE PLAN / SPRINKLER REVIEWS) - 14 YTD (TOTAL FOR 2024 WAS 59)
013.261.025 – 2086 Main St – Siding and Roof Replacement
022.241.029 - 511 Dorset St – Remodel Kitchen & Laundry Room, Replace windows and roof

WATER USE EFFICIENCY WALK-THROUGHS COMPLETED - 0 YTD (TOTAL FOR 2024 WAS 0)



Utilities Report for Department Activities

May 2025

Acronyms and Explanations

AMI - Advanced Metering Infrastructure

AMP - Adaptive Management Plan (Re. Emergency Water Supply Project)

APCD - "SLO County" Air Pollution Control District

- <https://www.slocleanair.org/>

AQMD - "South Coast" Air Quality Management District
(As opposed to the Bay Area AQMD, aka BAAQMD)

CCR - Consumer Confidence Report

CDP - Coastal Development Permit

CEQA - California Environmental Quality Act

- <https://ceqaportal.org/>

CUPA - Certified Unified Program Agency

- San Luis Obispo Department of Environmental Health Services
- [https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-\(hazardous-materials-and-waste\)](https://www.slocounty.ca.gov/departments/health-agency/public-health/environmental-health-services/cupa-program-(hazardous-materials-and-waste))

DDW - Drinking Water Program (State Water Resources Control Board)

- https://www.waterboards.ca.gov/drinking_water/programs/

ECM - Energy Conservation Module

- Technology that helps save energy by making smart adjustments to a system or device.

EDU - Equivalent Dwelling Unit (Water Allocation Unit)

- <https://www.cambriacsd.org/will-serves-and-retrofits>

EIR - Environmental Impact Report (See CEQA and MND's)

LAFCO (CALAFCO) - Local Agency Formation Commission - <https://calafco.org/>

LCP - Local Coastal Program

- Coastal planning documents that allow California's 76 coastal zone cities and counties to implement the Coastal Act at the local level.
- <https://www.coastal.ca.gov/lcp/lcp-info/>



Utilities Report for Department Activities

May 2025

Acronyms and Explanations (Continued)

Lift Station

- A pump that moves wastewater from a lower elevation to a higher elevation, so that it can reach a wastewater treatment plant. They are installed in low-lying areas or places with deep pipes.

NCAC - North Coast Advisory Council

- <https://www.ncacslo.org/>

NOE - Notice of Exemption

NOFO - Notice of Funding Opportunity

NPDES - National Pollutants Discharge Elimination System

- Permit for discharge to water

MCL – Maximum Contaminant Level

MND - Mitigated Negative Declaration (Re: CEQA and EIR's)

- A mitigated negative declaration (MND) is a document that states that a project will not have a significant environmental impact.

MOU – Memorandum of Understanding: Non-binding agreement between two or more parties that outlines their intentions and roles

Potholing – Creating holes to locate and map the path of underground pipes or conduit.

RAS – Return-Activated Sludge

- Settled activated sludge that is collected in the secondary clarifier and returned to the aeration basin to mix with incoming raw wastewater.

SCADA - Supervisory Control and Data Acquisition (Method of machine control)

- <https://en.wikipedia.org/wiki/SCADA>

SGMA - Sustainable Groundwater Management Act

- <https://water.ca.gov/programs/groundwater-management/sgma-groundwater-management>



Utilities Report for Department Activities May 2025

Acronyms and Explanations (Continued)

SWCA - Steven W Carothers Associates (Environmental Consulting Firm)

- <https://www.swca.com/>

TDS - Total Dissolved Solids

TMDL - Total Maximum Daily Load

- A TMDL is the calculation of the maximum amount of a pollutant allowed to enter a waterbody

UWMP - Urban Water Management Plan (CA Dept of Water Resources)

VFD - Variable Frequency Drive

- A type of motor controller that regulates the speed and torque of an electric motor by changing the frequency and voltage of the power supply.

WAS – Waste Activated Sludge

- Excess biomass removed from the system and sent for further treatment or disposal.

WDR - Waste Discharge Requirements

- Permit for discharge to land

ZLD - Zero Liquid Discharge

- https://en.wikipedia.org/wiki/Zero_liquid_discharge

CAMBRIA COMMUNITY SERVICES WELL LEVELS

5/15/2025

Well Read Date

SANTA ROSA CREEK WELLS

| Well Name | Well Description/Location | Distance to Water Level (ft) | Reference Point Elevation AMSL (ft) | Depth AMSL (ft) | Comments |
|-------------|---------------------------|------------------------------|-------------------------------------|-----------------|------------------------|
| 23R | High School | 33.57 | 83.42 | 49.85 | |
| SR4* | CCCD Production | 30.68 | 82.00 | 51.32 | |
| SR3 | CCSD Production | 19.00 | 54.30 | 35.30 | |
| SR1 | CCSD | 17.45 | 46.40 | 28.95 | |
| 21R3 | County Parks | 8.00 | 12.88 | 4.88 | Meter Read (CF): 49570 |
| WBE | Windsor Bridge East | 11.55 | 16.87 | 5.32 | |
| WBW | Windsor Bridge West | 11.96 | 17.02 | 5.06 | |

SR4 **51.32**
AVG SR1 & SR3 32.13

SAN SIMEON CREEK WELLS

| Well Name | Well Description/Location | Distance to Water Level (ft) | Reference Point Elevation AMSL (ft) | Depth AMSL (ft) | Comments |
|-------------|-------------------------------|------------------------------|-------------------------------------|-----------------|----------------------------------------------------------------------------------------------|
| 16D1 | Van Gordon Creek Bridge | 6.69 | 11.36 | 4.67 | |
| MW4 | Monitoring at Lagoon Entrance | 11.00 | 15.95 | 4.95 | |
| MW1 | Monitoring at Blowers | | 42.11 | | |
| MW2 | Monitoring at Influent | | 38.10 | | |
| MW3 | Monitoring at Pond Gate | | 49.56 | | |
| 9M1 | Warren's Van Gordon Creek | | 65.63 | | |
| 9P2 | Gradient Monitoring | 10.34 | 19.11 | 8.77 | |
| 9P7 | WRF Intake | | 20.69 | | |
| 9L1 | Abandoned Irrigation | 16.07 | 27.33 | 11.26 | |
| RIW | WRF Injection Well | | 25.41 | | |
| SS4 | CCCD | 14.62 | 25.92 | 11.30 | |
| MIW | WRF Injection Monitoring | | 29.89 | | |
| SS3* | CCSD Production | 15.36 | 33.73 | 18.37 | |
| SS2* | CCSD Production | 14.31 | 33.16 | 18.75 | Unable to read SS2. Depth AMSL calculated as an average of SS3 & SS1. 14.31 is not accurate. |
| SS1* | CCSD Production | 13.25 | 32.37 | 19.12 | |
| 11B1 | Pedotti | | 105.43 | | |
| 11C1 | Pedotti | 13.85 | 98.20 | 84.35 | |
| PFNW | Palmer Flats | | 93.22 | | |
| 10A1 | Pedotti's Recorder | | 78.18 | | |
| 10G2 | New Rock Plant | | 62.95 | | |
| 10G1 | Old Rock Plant | | 59.55 | | |
| 10F2 | Warren | | 66.92 | | |
| 10M2 | Pedotti | 23.13 | 55.21 | 32.08 | |
| 9J3 | Pedotti | | 43.45 | | |
| Lagoon | Creek Pedestrian Bridge | 19.17 | | | Mitigation Erosion: None |

AVG S1, SS2 & SS3 **18.75**
SS4/9P2 Gradient **2.53**

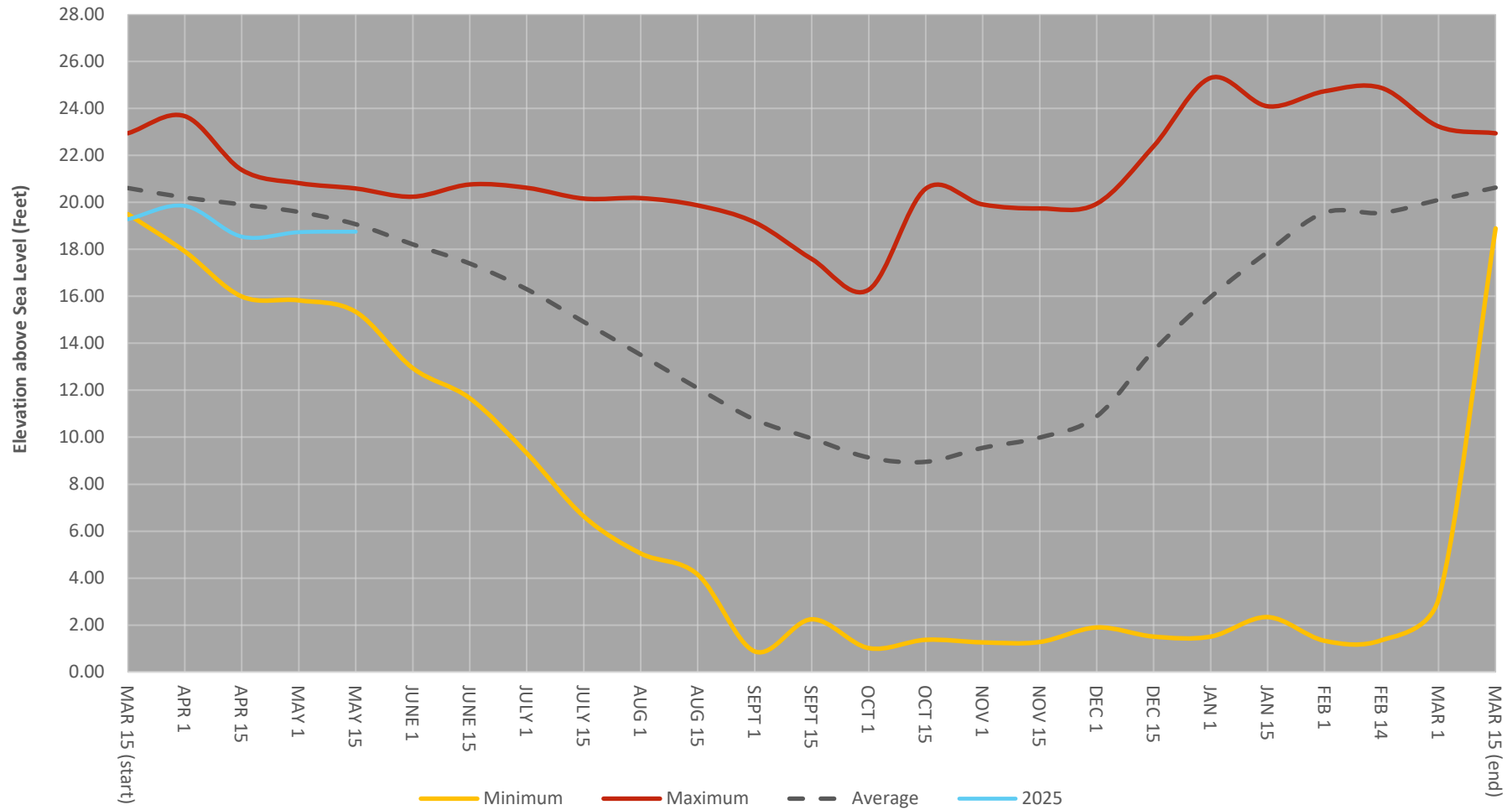
*Above Mean Sea Level (AMSL)

*CCSD's Production Wells

Reference point on 16D1, MIW1, MIW2, MIW3, 9P7, RIW, MIW1, SS1, SS2 and SS3 updated on 2/17/2015

San Simeon Creek Well Levels

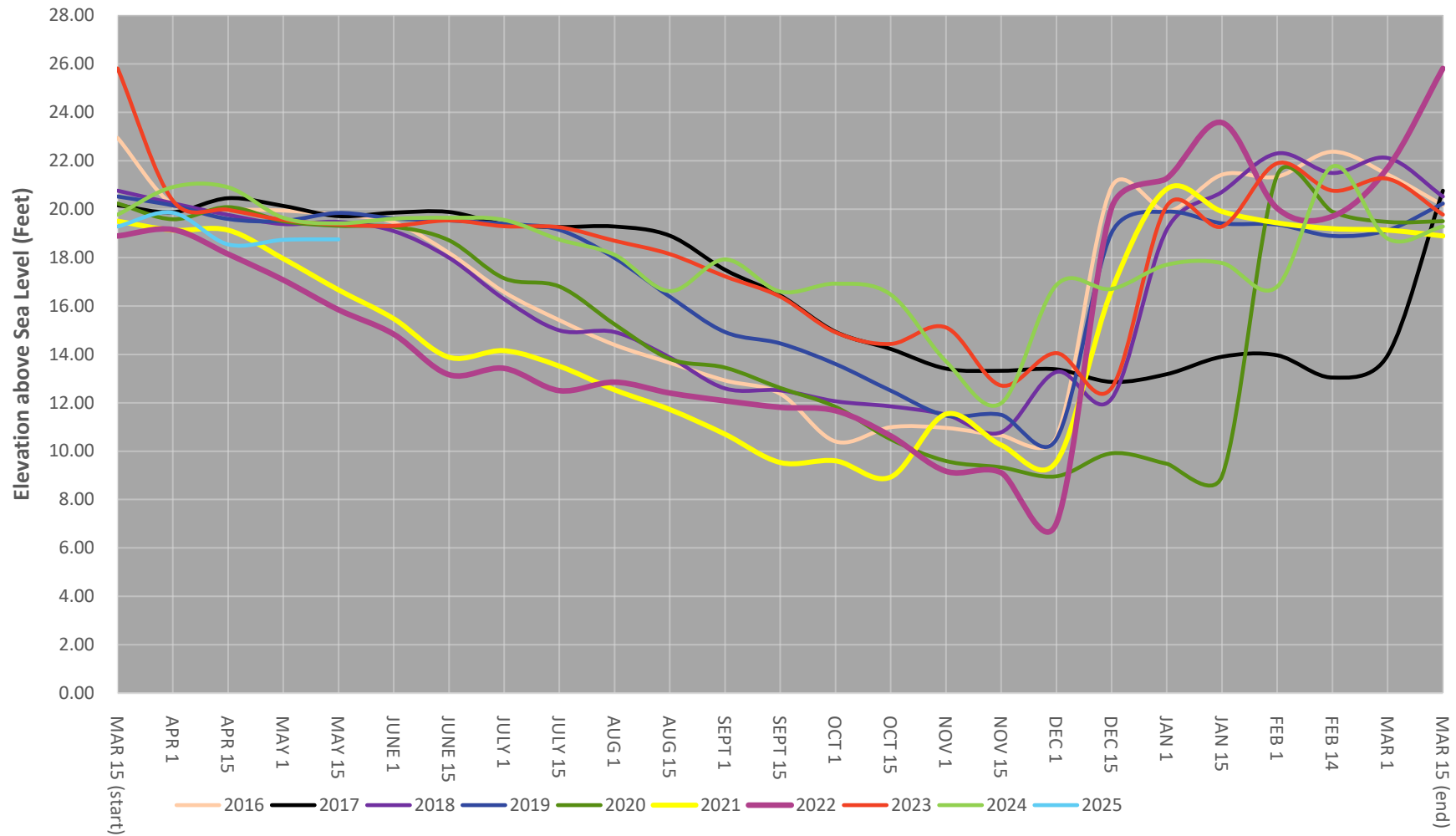
Mid-March 2025 Levels to Date and 1988 to Current, Min, Max, & Average



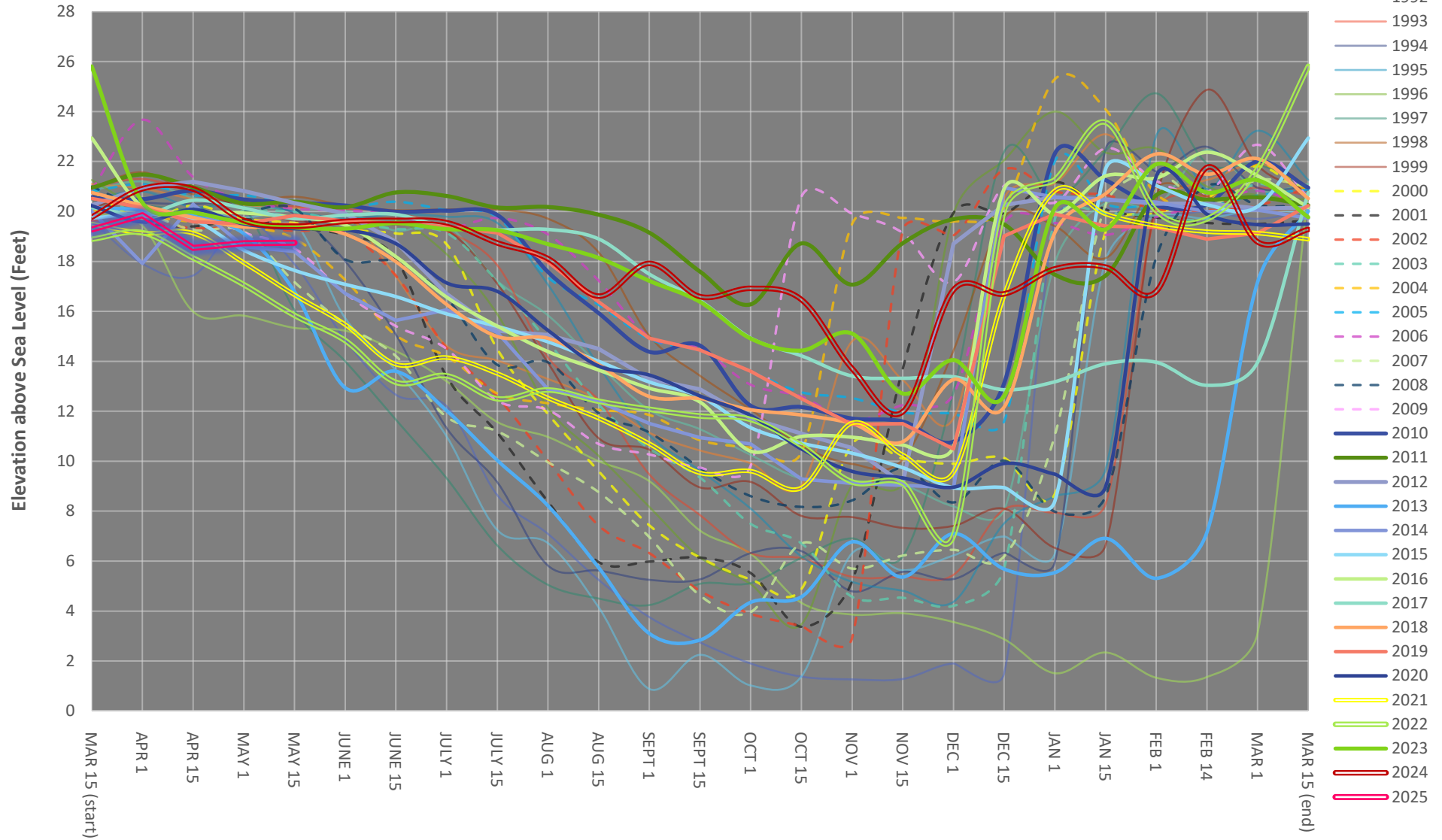
San Simeon Creek Well Levels

Last 10 years

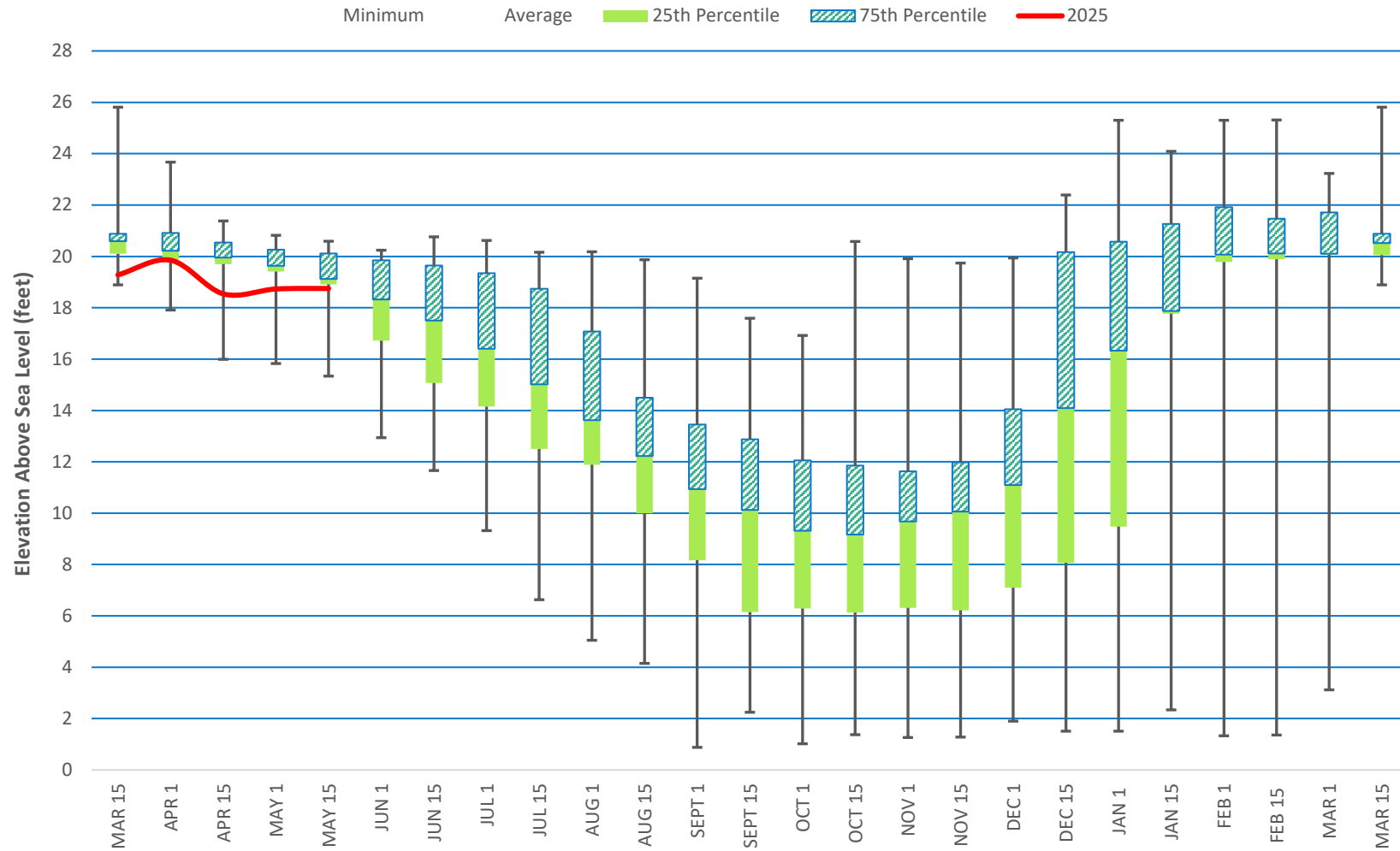
March 2015 - Current



San Simeon Creek Well Levels 1988 - Current

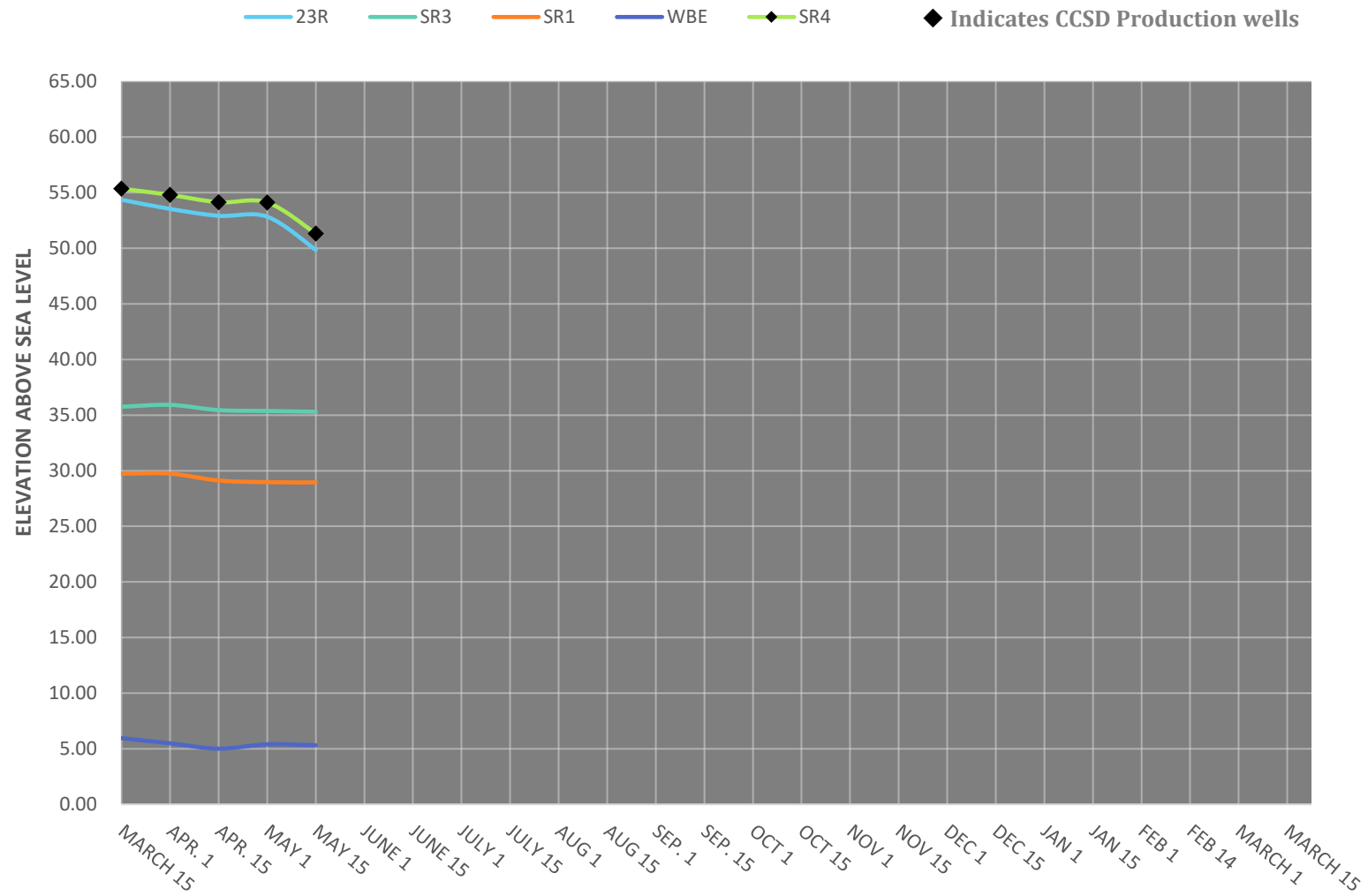


1988 to Current Statistical San Simeon Well Level Summary by Month
showing Minimums, Maximums, 25 % Percentile, 75% Percentile
Average Level is the line between the Blue (hatched) and Green (solid) bars



SANTA ROSA CREEK WELL LEVELS

March 2025 - Current



2025

CAMBRIA COMMUNITY SERVICES DISTRICT MAY DIVERSION

| Production Wells | WELLS (galx1000) | | | | | | *Raw totals | | |
|------------------|------------------|--------|--------|--------|------|------|----------------------------|--------------------|--------------------|
| DAY OF MONTH | SS #1 | SS #2 | SS #3 | SR4 | SR1 | SR3* | ALL WELLS TOTAL (galx1000) | Daily Pumpage (AF) | Month to Date (AF) |
| 1 | 0.00 | 261.00 | 94.00 | 0.00 | 0.00 | 0.00 | 355.00 | 1.09 | 1 |
| 2 | 0.00 | 250.00 | 190.00 | 0.00 | 0.00 | 0.00 | 440.00 | 1.35 | 2 |
| 3 | 0.00 | 249.00 | 171.00 | 0.00 | 0.00 | 0.00 | 420.00 | 1.29 | 4 |
| 4 | 0.00 | 240.00 | 208.00 | 0.00 | 0.00 | 0.00 | 448.00 | 1.37 | 5 |
| 5 | 0.00 | 265.00 | 190.00 | 0.00 | 0.00 | 0.00 | 455.00 | 1.40 | 6 |
| 6 | 0.00 | 255.00 | 224.00 | 0.00 | 0.00 | 0.00 | 479.00 | 1.47 | 8 |
| 7 | 0.00 | 168.00 | 140.00 | 0.00 | 0.00 | 0.00 | 308.00 | 0.95 | 9 |
| 8 | 0.00 | 254.00 | 218.00 | 0.00 | 0.00 | 0.00 | 472.00 | 1.45 | 10 |
| 9 | 0.00 | 0.00 | 0.00 | 493.00 | 0.00 | 0.00 | 493.00 | 1.51 | 12 |
| 10 | 0.00 | 0.00 | 0.00 | 429.00 | 0.00 | 0.00 | 429.00 | 1.32 | 13 |
| 11 | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | 0.00 | 538.00 | 1.65 | 15 |
| 12 | 0.00 | 0.00 | 0.00 | 488.00 | 0.00 | 0.00 | 488.00 | 1.50 | 16 |
| 13 | 0.00 | 0.00 | 0.00 | 508.00 | 0.00 | 0.00 | 508.00 | 1.56 | 18 |
| 14 | 0.00 | 0.00 | 0.00 | 467.00 | 0.00 | 0.00 | 467.00 | 1.43 | 19 |
| 15 | 0.00 | 24.00 | 170.00 | 203.00 | 0.00 | 0.00 | 397.00 | 1.22 | 21 |
| 16 | 0.00 | 219.00 | 181.00 | 0.00 | 0.00 | 0.00 | 400.00 | 1.23 | 22 |
| 17 | 0.00 | 0.00 | 0.00 | 509.00 | 0.00 | 0.00 | 509.00 | 1.56 | 23 |
| 18 | 0.00 | 0.00 | 0.00 | 493.00 | 0.00 | 0.00 | 493.00 | 1.51 | 25 |
| 19 | 0.00 | 0.00 | 0.00 | 443.00 | 0.00 | 0.00 | 443.00 | 1.36 | 26 |
| 20 | 0.00 | 47.00 | 48.00 | 500.00 | 0.00 | 0.00 | 595.00 | 1.83 | 28 |
| 21 | 0.00 | 237.00 | 121.00 | 1.00 | 0.00 | 0.00 | 359.00 | 1.10 | 29 |
| 22 | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | 0.00 | 527.00 | 1.62 | 31 |
| 23 | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | 0.00 | 410.00 | 1.26 | 32 |
| 24 | 0.00 | 0.00 | 0.00 | 509.00 | 0.00 | 0.00 | 509.00 | 1.56 | 34 |
| 25 | 0.00 | 43.00 | 40.00 | 532.00 | 0.00 | 0.00 | 615.00 | 1.89 | 35 |
| 26 | 0.00 | 0.00 | 0.00 | 491.00 | 0.00 | 0.00 | 491.00 | 1.51 | 37 |
| 27 | 0.00 | 38.00 | 28.00 | 527.00 | 0.00 | 0.00 | 593.00 | 1.82 | 39 |
| 28 | 0.00 | 21.00 | 45.00 | 355.00 | 0.00 | 0.00 | 421.00 | 1.29 | 40 |
| 29 | 0.00 | 232.00 | 209.00 | 0.00 | 0.00 | 0.00 | 441.00 | 1.35 | 41 |
| 30 | 0.00 | 245.00 | 224.00 | 0.00 | 0.00 | 0.00 | 469.00 | 1.44 | 43 |
| 31 | 0.00 | 224.00 | 313.00 | 0.00 | 0.00 | 0.00 | 537.00 | 1.65 | 45 |

| | | | | | | | | |
|---------------|-------------|----------------|----------------|----------------|-------------|-------------|-----------------|--------------|
| TOTALS | 0.00 | 3272.00 | 2814.00 | 8423.00 | 0.00 | 0.00 | 14509.00 | 44.53 |
| Daily AVG | 0.00 | 105.55 | 90.77 | 271.71 | 0.00 | 0.00 | 468.03 | 1.44 |
| AF | 0.00 | 10.04 | 8.64 | 25.85 | 0.00 | 0.00 | 44.53 | |
| Peak | | | | | | | 615.00 | |

Meter Correction Factors from Calibration done

| | | | | | | | | | |
|-----------|------|---------|---------|---------|------|------|----------|-------|-------------|
| | 100% | 100% | 100% | | | | | | |
| Corrected | 0.00 | 3272.00 | 2814.00 | 8423.00 | 0.00 | 0.00 | 14509.00 | 44.53 | (ACRE-FEET) |

| | GROSS DIVERSION (AF) | NET DIVERSION (AF) |
|--------------------------------|----------------------------|--------------------------|
| San Simeon Total | 18.68 | 18.53 |
| Santa Rosa Total | 26.47 | 26.47 |
| SS & SR TOTAL | 45.14 | 44.99 |
| Advanced Water Treatment Plant | | 0.00 |

| NET PRODUCTION (AF) | YTD NET PRODUCTION (AF) |
|---------------------------|-------------------------------|
| 18.68 | 167.28 |
| 26.47 | 29.13 |
| 45.14 | 196.41 |

Diversion: Total volume diverted from creek underflow storage (gross); Total volume diverted under the CCSD's licenses (net)

**Mitigation Both Creeks
(galx1000)**

[illegible]

| | | |
|-------------|-------------|-------------|
| (galx1000) | 0.00 | 0.00 |
| (ACRE-FEET) | 0.00 | 0.00 |

BACKWASH TOTAL

| SR3 (galx1,000) | SR4 (gal) |
|--------------------|------------|
| 19725 | 6520244 |
| | |
| | |
| | |
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| | |
| | |
| | |
| 19725.00 | 6721118.00 |

| | | |
|-------------|-------------|-------------|
| (galx1000) | 0.00 | 200.87 |
| (ACRE-FEET) | 0.00 | 0.62 |

| ANALYZER METER | |
|--------------------|--------|
| DATE | READ |
| 5/1/2025 | 421.00 |
| 5/31/2025 | 430.00 |
| Total Recirc (ccf) | 9.00 |
| Total Recirc (AF) | 0.02 |

| | | | | | | | | | | | | | |
|------------------------------------------------------|-------|-------|-------|-------|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------------|
| | | | | | | | | | | | | | = Projected |
| | | | | | | | | | | | | | = Actual |
| Potable Water Shortage Assessment¹ | | | | | | | | | | | | | |
| Start Year: 2024 | | | | | | Volumetric Unit Used: | | | | AF | | | |
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Anticipated Unconstrained Demand | 51.74 | 48.97 | 45.82 | 46.35 | 42.77 | 41.06 | 37.16 | 34.65 | 37.79 | 40.75 | 43.01 | 45.70 | 515.77 |
| Actual Demand | 52.17 | 49.16 | 45.01 | 46.77 | 40.69 | 40.63 | 40.58 | 33.80 | 37.39 | 39.11 | 45.14 | 0.00 | 470.45 |
| Supply Adjustment | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Anticipated Total Water Supply | 55.49 | 49.20 | 40.74 | 38.43 | 41.19 | 43.81 | 44.74 | 39.34 | 38.20 | 39.05 | 43.52 | 46.19 | 519.90 |
| Accrued Surplus/Shortage from Previous Month | 0.0 | 3.3 | 0.0 | -4.3 | -8.3 | 0.5 | 3.2 | 4.2 | 5.5 | 0.8 | -0.1 | | |
| Anticipated Surplus/Shortage w/o WSCP Action | 3.7 | 3.5 | -5.0 | -12.2 | -9.9 | 3.2 | 10.8 | 8.8 | 6.0 | -0.9 | 0.4 | 0.5 | 9.0 |
| Anticipated % Surplus/Shortage w/o WSCP Action | 7% | 7% | -11% | -26% | -23% | 8% | 29% | 26% | 16% | -2% | 1% | 1% | 2% |
| State Standard Shortage Level | 1 | 1 | 2 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Planned WSCP Actions | | | | | | | | | | | | | |
| Anticipated Benefit from WSCP: Supply Augmentation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Anticipated Benefit from WSCP: Demand Reduction | 5.2 | 4.9 | 9.2 | 13.9 | 12.8 | 4.1 | 3.7 | 3.5 | 3.8 | 4.1 | 9.8 | 7.7 | 82.6 |
| Actual Benefit from WSCP Action | -0.4 | -0.2 | 0.8 | -0.4 | 2.1 | 0.4 | -3.4 | 0.9 | 0.4 | 1.6 | -2.1 | | |
| Anticipated Surplus/Shortage w/WSCP Action | 8.9 | 8.4 | 4.1 | 1.7 | 2.9 | 7.4 | 14.5 | 12.3 | 9.7 | 3.2 | 10.2 | 8.2 | 91.6 |
| Anticipated % Surplus/Shortage w/WSCP Action | 17% | 17% | 9% | 4% | 7% | 18% | 39% | 36% | 26% | 8% | 24% | 18% | 18% |
| Actual Surplus/Shortage | 3.3 | 0.0 | -4.3 | -8.3 | 0.5 | 3.2 | 4.2 | 5.5 | 0.8 | -0.1 | -1.6 | | 3.3 |
| Actual % Surplus/Shortage | 6% | 0% | -9% | -18% | 1% | 8% | 10% | 16% | 2% | 0% | -4% | | 0.69% |
| State Standard Shortage Level Achieved | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

¹Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.

Definitions for Terms Used in This Table

Anticipated Unconstrained Demand: Projection based on the average water production over the last 3 reporting years (July 2018 -June 2021).

Actual Demand: The total amount of potable water produced for the month.

Supply Adjustment: Observed aquifer recharge/depletion from seasonal precipitation/lack thereof.

Anticipated Total Water Supply: The target amount to be produced assuming dry years conditions.

Anticipated Surplus/Shortage w/o WSCP: The volumetric difference in the anticipated unconstrained demand and anticipated total water supply without any shortage response actions.

Anticipated % Surplus/Shortage w/o WSCP Action: The difference in the anticipated unconstrained demand and anticipated total water supply without any shortage response actions expressed as a percentage.

State Standard Shortage Level: The corresponding shortage level per California Water Code Section 10632(a)(3)(A).

Anticipated Benefit from WSCP - Supply Augmentation: Projected volume of water added to the supply, such as from the operation of the Water Reclamation Facility.

Anticipated Benefit from WSCP - Demand Reduction: Projected volume of water conserved through shortage response actions.

Actual Benefit from WSCP Action: Actual supply augmentation or demand reduction achieved.

Revised Anticipated Surplus/Shortage w/WSCP Action: Volumetric difference between the anticipated surplus/shortage w/o WSCP action and the actual benefits obtained.

Revised Anticipated % Surplus/Shortage w/WSCP Action: Difference between the anticipated surplus/shortage w/o WSCP action and the actual benefits obtained expressed as a percentage.

Actual Surplus/Shortage: Volumetric difference between the anticipated total water supply (including any adjustments) and the actual total demand.

Actual % Surplus/Shortage: Difference between the anticipated total water supply (including any adjustments) and the actual total demand expressed as a percentage.

WSCP: Water Shortage Contingency Plan

| CAMBRIA COMMUNITY SERVICES DISTRICT NET WATER DIVERSION, BY SOURCE REPORTED IN ACRE-FEET | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|------|
| YEAR | SOURCE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | ANNUAL TOTAL | YEAR |
| DIFFERENCE (Current YR - Previous YR) | | 3.23 | 1.40 | -0.32 | 1.99 | 3.76 | | | | | | | | | |
| 2025 | S.S. | 39.47 | 34.04 | 36.42 | 38.55 | 18.53 | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170.00 | 2025 |
| | S.R. | 1.11 | 0.06 | 0.94 | 0.56 | 26.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.13 | |
| | SS & SR TOTAL | 40.59 | 34.10 | 37.36 | 39.11 | 44.99 | 2.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.13 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2024 | S.S. | 35.76 | 31.01 | 36.76 | 36.47 | 37.36 | 12.09 | 35.11 | 22.00 | 8.64 | 20.26 | 40.59 | 40.26 | 356.28 | 2024 |
| | S.R. | 1.60 | 1.69 | 0.92 | 0.65 | 3.87 | 34.80 | 17.64 | 27.82 | 37.29 | 26.46 | 0.16 | 0.83 | 153.71 | |
| | SS & SR TOTAL | 37.35 | 32.69 | 37.68 | 37.12 | 41.23 | 46.89 | 52.75 | 49.81 | 45.93 | 46.72 | 40.69 | 41.08 | 510.00 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2023 | S.S. | 34.88 | 33.18 | 30.27 | 37.48 | 35.36 | 32.09 | 35.66 | 29.96 | 29.01 | 14.94 | 40.76 | 43.02 | 396.61 | 2023 |
| | S.R. | 0.40 | 0.48 | 4.22 | 0.94 | 5.22 | 12.21 | 15.91 | 18.09 | 16.06 | 31.66 | 2.73 | 0.89 | 108.80 | |
| | SS & SR TOTAL | 35.28 | 33.66 | 34.50 | 38.42 | 40.57 | 44.30 | 51.57 | 48.05 | 45.07 | 46.60 | 43.49 | 43.91 | 505.42 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2022 | S.S. | 13.35 | 35.93 | 40.71 | 39.95 | 43.22 | 33.05 | 26.13 | 19.40 | 13.74 | 17.92 | 31.27 | 36.45 | 351.11 | 2022 |
| | S.R. | 23.95 | 0.04 | 0.03 | 0.04 | 0.05 | 11.17 | 23.27 | 27.59 | 28.77 | 25.30 | 7.44 | 0.32 | 147.98 | |
| | SS & SR TOTAL | 37.30 | 35.97 | 40.74 | 39.99 | 43.27 | 44.22 | 49.41 | 46.98 | 42.50 | 43.22 | 38.71 | 36.77 | 499.09 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2021 | S.S. | 31.92 | 26.91 | 34.69 | 36.88 | 36.41 | 34.84 | 31.03 | 30.49 | 31.75 | 27.27 | 27.28 | 21.16 | 370.62 | 2021 |
| | S.R. | 9.00 | 10.22 | 8.91 | 9.05 | 12.02 | 14.41 | 20.65 | 16.40 | 11.30 | 14.52 | 11.69 | 16.81 | 155.00 | |
| | SS & SR TOTAL | 40.92 | 37.14 | 43.60 | 45.93 | 48.43 | 49.25 | 51.68 | 46.89 | 43.05 | 41.79 | 38.97 | 37.97 | 525.61 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2020 | S.S. | 34.86 | 34.07 | 30.68 | 26.63 | 36.29 | 40.67 | 33.16 | 35.23 | 34.60 | 39.39 | 31.34 | 13.98 | 390.90 | 2020 |
| | S.R. | 4.10 | 5.37 | 6.32 | 8.97 | 7.21 | 7.77 | 19.10 | 17.85 | 14.22 | 10.67 | 12.61 | 27.85 | 142.04 | |
| | SS & SR TOTAL | 38.96 | 39.43 | 37.00 | 35.60 | 43.50 | 48.44 | 52.25 | 53.08 | 48.82 | 50.06 | 43.95 | 41.83 | 532.93 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2019 | S.S. | 34.49 | 23.50 | 24.82 | 33.30 | 35.07 | 36.17 | 41.98 | 39.45 | 36.02 | 37.32 | 33.64 | 26.26 | 402.00 | 2019 |
| | S.R. | 3.25 | 9.73 | 13.89 | 8.50 | 7.75 | 10.16 | 10.80 | 10.45 | 11.12 | 11.42 | 11.15 | 13.78 | 122.00 | |
| | SS & SR TOTAL | 37.74 | 33.23 | 38.71 | 41.80 | 42.81 | 46.33 | 52.78 | 49.91 | 47.13 | 48.74 | 44.78 | 40.05 | 524.00 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2018 | S.S. | 14.65 | 15.73 | 24.97 | 32.09 | 38.50 | 38.30 | 32.13 | 21.54 | 17.99 | 12.97 | 12.65 | 30.43 | 291.97 | 2018 |
| | S.R. | 30.09 | 23.61 | 13.23 | 6.96 | 5.02 | 7.89 | 22.00 | 30.88 | 27.67 | 31.81 | 30.59 | 10.11 | 239.85 | |
| | SS & SR TOTAL | 44.74 | 39.34 | 38.20 | 39.05 | 43.52 | 46.19 | 54.13 | 52.42 | 45.67 | 44.78 | 43.24 | 40.54 | 531.82 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2017 | S.S. | 31.85 | 18.62 | 40.94 | 45.34 | 46.26 | 34.05 | 22.86 | 16.93 | 23.78 | 26.18 | 20.90 | 22.54 | 350.25 | 2017 |
| | S.R. | 6.97 | 14.54 | 6.02 | 9.89 | 18.14 | 28.49 | 32.63 | 32.27 | 16.96 | 12.25 | 20.29 | 21.27 | 219.72 | |
| | SS & SR TOTAL | 38.82 | 33.17 | 46.95 | 55.23 | 64.40 | 62.55 | 55.49 | 49.20 | 40.74 | 38.43 | 41.19 | 43.81 | 569.97 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2016 | S.S. | 16.21 | 8.82 | 19.61 | 21.27 | 24.30 | 28.06 | 28.37 | 26.49 | 26.02 | 6.49 | 5.66 | 21.53 | 232.83 | 2016 |
| | S.R. | 18.10 | 27.70 | 16.92 | 15.76 | 15.92 | 13.96 | 20.53 | 18.31 | 16.92 | 34.50 | 31.75 | 18.46 | 248.83 | |
| | SS & SR TOTAL | 34.31 | 36.53 | 36.52 | 37.03 | 40.21 | 42.02 | 48.90 | 44.80 | 42.94 | 40.99 | 37.42 | 39.98 | 481.66 | |
| | AWTP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.33 | 7.04 | 5.70 | 23.07 | |
| 2015 | S.S. | 19.95 | 16.65 | 17.16 | 17.79 | 16.18 | 14.14 | 15.14 | 17.39 | 20.36 | 26.17 | 23.74 | 21.23 | 225.89 | 2015 |
| | S.R. | 14.77 | 14.90 | 20.53 | 20.68 | 20.99 | 26.51 | 29.51 | 27.78 | 21.94 | 16.05 | 13.57 | 13.90 | 241.13 | |
| | SS & SR TOTAL | 34.72 | 31.55 | 37.69 | 38.47 | 37.17 | 40.65 | 44.65 | 45.17 | 42.30 | 42.22 | 37.31 | 35.13 | 467.02 | |
| | AWTP | 5.55 | 14.34 | 12.49 | 7.61 | 0.00 | 0.00 | 0.00 | 0.00 | 3.68 | 8.07 | 6.29 | 10.89 | 68.92 | |
| 2014 | S.S. | 22.93 | 16.97 | 24.90 | 25.03 | 19.39 | 14.40 | 11.94 | 0.00 | 0.76 | 24.32 | 13.74 | 23.81 | 198.17 | 2014 |
| | S.R. | 34.69 | 19.85 | 10.00 | 10.44 | 18.88 | 24.19 | 30.89 | 43.09 | 36.26 | 12.06 | 18.63 | 9.62 | 268.59 | |
| | SS & SR TOTAL | 57.62 | 36.82 | 34.90 | 35.47 | 38.27 | 38.59 | 42.82 | 43.09 | 37.01 | 36.37 | 32.36 | 33.44 | 466.76 | |

CAMBRIA COMMUNITY SERVICES DISTRICT
NET WATER DIVERSION, BY SOURCE
REPORTED IN ACRE-FEET

| YEAR | SOURCE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | ANNUAL TOTAL | YEAR |
|------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|------|
| 2013 | S.S. | 50.55 | 47.40 | 54.72 | 55.27 | 63.18 | 46.01 | 60.82 | 72.32 | 57.73 | 29.84 | 26.72 | 28.61 | 593.16 | 2013 |
| | S.R. | 0.00 | 0.00 | 0.00 | 4.27 | 5.28 | 27.57 | 18.12 | 3.50 | 7.62 | 22.56 | 25.38 | 25.61 | 139.91 | |
| | SS & SR TOTAL | 50.55 | 47.40 | 54.72 | 59.54 | 68.45 | 73.58 | 78.94 | 75.82 | 65.35 | 52.40 | 52.11 | 54.22 | 733.07 | |
| 2012 | S.S. | 50.12 | 48.09 | 52.60 | 50.52 | 60.06 | 56.53 | 48.17 | 41.12 | 36.72 | 42.22 | 48.70 | 50.88 | 585.73 | 2012 |
| | S.R. | 3.54 | 0.79 | 0.00 | 0.66 | 1.44 | 11.14 | 27.95 | 33.22 | 29.98 | 21.43 | 8.86 | 0.00 | 139.01 | |
| | SS & SR TOTAL | 53.66 | 48.88 | 52.60 | 51.18 | 61.50 | 67.67 | 76.12 | 74.34 | 66.70 | 63.65 | 57.56 | 50.88 | 724.74 | |
| 2011 | S.S. | 48.05 | 43.36 | 45.17 | 52.11 | 53.94 | 49.27 | 60.52 | 55.52 | 45.40 | 45.67 | 46.28 | 51.87 | 597.16 | 2011 |
| | S.R. | 0.00 | 0.70 | 0.00 | 0.76 | 6.65 | 11.03 | 12.97 | 14.82 | 19.45 | 14.15 | 5.19 | 0.00 | 85.72 | |
| | SS & SR TOTAL | 48.05 | 44.06 | 45.17 | 52.87 | 60.59 | 60.30 | 73.49 | 70.34 | 64.85 | 59.82 | 51.47 | 51.87 | 682.88 | |
| 2010 | S.S. | 45.44 | 40.48 | 47.48 | 48.39 | 56.26 | 55.29 | 50.73 | 44.58 | 35.05 | 37.61 | 36.14 | 36.45 | 533.90 | 2010 |
| | S.R. | 0.00 | 0.00 | 0.77 | 0.62 | 0.68 | 8.74 | 21.96 | 27.30 | 32.52 | 21.71 | 14.48 | 9.73 | 138.51 | |
| | SS & SR TOTAL | 45.44 | 40.48 | 48.25 | 49.01 | 56.94 | 64.03 | 72.69 | 71.88 | 67.57 | 59.32 | 50.62 | 46.18 | 672.41 | |
| 2009 | S.S. | 28.17 | 37.57 | 50.95 | 58.52 | 48.56 | 37.47 | 48.80 | 40.69 | 31.99 | 44.62 | 53.05 | 46.55 | 526.94 | 2009 |
| | S.R. | 24.83 | 3.81 | 0.00 | 0.00 | 13.53 | 26.06 | 25.21 | 34.10 | 32.64 | 11.02 | 0.00 | 1.34 | 172.54 | |
| | SS & SR TOTAL | 53.00 | 41.38 | 50.95 | 58.52 | 62.09 | 63.53 | 74.01 | 74.79 | 64.63 | 55.64 | 53.05 | 47.89 | 699.48 | |
| 2008 | S.S. | 43.35 | 45.35 | 51.55 | 52.59 | 40.45 | 33.03 | 40.15 | 47.57 | 47.24 | 41.53 | 21.47 | 25.41 | 489.69 | 2008 |
| | S.R. | 2.33 | 0.67 | 0.71 | 2.20 | 24.69 | 33.55 | 32.94 | 24.87 | 18.26 | 21.03 | 32.21 | 24.46 | 217.92 | |
| | SS & SR TOTAL | 45.68 | 46.02 | 52.26 | 54.79 | 65.14 | 66.58 | 73.09 | 72.44 | 65.50 | 62.56 | 53.68 | 49.87 | 707.61 | |
| 2007 | S.S. | 57.70 | 47.45 | 56.47 | 60.50 | 56.11 | 51.21 | 55.95 | 63.48 | 58.72 | 37.58 | 34.83 | 38.61 | 618.61 | 2007 |
| | S.R. | 0.00 | 0.00 | 0.60 | 1.81 | 14.47 | 22.24 | 23.47 | 12.37 | 5.29 | 18.70 | 21.20 | 9.42 | 129.57 | |
| | SS & SR TOTAL | 57.70 | 47.45 | 57.07 | 62.31 | 70.58 | 73.45 | 79.42 | 75.85 | 64.01 | 56.28 | 56.03 | 48.03 | 748.18 | |
| 2006 | S.S. | 50.81 | 49.10 | 48.82 | 49.65 | 60.58 | 65.65 | 56.12 | 59.67 | 52.49 | 42.86 | 34.46 | 42.75 | 612.96 | 2006 |
| | S.R. | 0.00 | 0.78 | 0.00 | 0.62 | 0.74 | 2.56 | 23.58 | 20.72 | 20.17 | 23.88 | 26.46 | 13.63 | 133.14 | |
| | SS & SR TOTAL | 50.81 | 49.88 | 48.82 | 50.27 | 61.32 | 68.21 | 79.70 | 80.39 | 72.66 | 66.74 | 60.92 | 56.38 | 746.10 | |
| 2005 | S.S. | 50.05 | 46.16 | 51.09 | 55.01 | 65.70 | 68.81 | 80.52 | 61.60 | 48.71 | 47.08 | 40.83 | 36.70 | 652.26 | 2005 |
| | S.R. | 0.00 | 0.62 | 0.93 | 0.76 | 0.76 | 0.73 | 1.64 | 17.32 | 20.25 | 21.69 | 16.92 | 7.36 | 88.98 | |
| | SS & SR TOTAL | 50.05 | 46.78 | 52.02 | 55.77 | 66.46 | 69.54 | 82.16 | 78.92 | 68.96 | 68.77 | 57.75 | 44.06 | 741.24 | |
| 2004 | S.S. | 55.83 | 51.40 | 58.56 | 64.33 | 67.98 | 52.62 | 47.04 | 39.68 | 41.06 | 34.80 | 49.30 | 49.92 | 612.52 | 2004 |
| | S.R. | 0.00 | 0.61 | 1.17 | 4.84 | 8.68 | 22.08 | 30.80 | 36.30 | 27.32 | 24.95 | 1.73 | 1.63 | 160.11 | |
| | SS & SR TOTAL | 55.83 | 52.01 | 59.73 | 69.17 | 76.66 | 74.70 | 77.84 | 75.98 | 68.38 | 59.75 | 51.03 | 51.55 | 772.63 | |
| 2003 | S.S. | 52.73 | 49.97 | 57.35 | 58.32 | 62.82 | 68.22 | 65.05 | 63.34 | 58.91 | 67.08 | 56.20 | 48.84 | 708.83 | 2003 |
| | S.R. | 0.70 | 1.11 | 0.48 | 0.94 | 1.84 | 5.63 | 19.77 | 22.04 | 16.00 | 6.58 | 3.12 | 5.84 | 84.05 | |
| | SS & SR TOTAL | 53.43 | 51.08 | 57.83 | 59.26 | 64.66 | 73.85 | 84.82 | 85.38 | 74.91 | 73.66 | 59.32 | 54.68 | 792.88 | |
| 2002 | S.S. | 54.43 | 52.23 | 60.70 | 65.43 | 60.75 | 55.13 | 66.79 | 73.35 | 66.59 | 62.03 | 56.36 | 53.98 | 727.77 | 2002 |
| | S.R. | 1.28 | 1.27 | 1.10 | 1.11 | 14.82 | 22.79 | 19.54 | 9.67 | 3.52 | 4.02 | 2.04 | 0.55 | 81.71 | |
| | SS & SR TOTAL | 55.71 | 53.50 | 61.80 | 66.54 | 75.57 | 77.92 | 86.33 | 83.02 | 70.11 | 66.05 | 58.40 | 54.53 | 809.48 | |
| 2001 | S.S. | 56.16 | 48.05 | 55.92 | 60.69 | 73.30 | 77.51 | 85.01 | 78.50 | 53.45 | 56.21 | 48.16 | 52.29 | 745.25 | 2001 |
| | S.R. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.78 | 21.08 | 16.87 | 8.06 | 0.89 | 52.68 | |
| | SS & SR TOTAL | 56.16 | 48.05 | 55.92 | 60.69 | 73.30 | 77.51 | 85.01 | 84.28 | 74.53 | 73.08 | 56.22 | 53.18 | 797.93 | |
| 2000 | S.S. | 56.41 | 50.43 | 55.27 | 65.40 | 70.84 | 73.60 | 85.00 | 84.68 | 73.30 | 65.60 | 58.49 | 59.80 | 798.82 | 2000 |
| | S.R. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | SS & SR TOTAL | 56.41 | 50.43 | 55.27 | 65.40 | 70.84 | 73.60 | 85.00 | 84.68 | 73.30 | 65.60 | 58.49 | 59.80 | 798.82 | |
| 1999 | S.S. | 56.40 | 45.26 | 52.16 | 57.40 | 70.43 | 71.35 | 85.41 | 82.68 | 69.45 | 68.04 | 57.78 | 57.69 | 774.05 | 1999 |
| | S.R. | 0.01 | 0.01 | 0.01 | 0.04 | 0.02 | 0.07 | 0.01 | 0.02 | 0.32 | 0.02 | 0.00 | 0.00 | 0.53 | |
| | SS & SR TOTAL | 56.41 | 45.27 | 52.17 | 57.44 | 70.45 | 71.42 | 85.42 | 82.70 | 69.77 | 68.06 | 57.78 | 57.69 | 774.58 | |
| 998 | S.S. | 44.39 | 46.36 | 47.00 | 50.53 | 56.43 | 63.43 | 77.75 | 80.30 | 68.35 | 66.58 | 54.06 | 52.13 | 707.31 | 998 |
| | S.R. | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.09 | 0.01 | 0.00 | 0.00 | 0.00 | 0.16 | |

CAMBRIA COMMUNITY SERVICES DISTRICT
NET WATER DIVERSION, BY SOURCE
REPORTED IN ACRE-FEET

| YEAR | SOURCE | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | ANNUAL TOTAL | YEAR |
|------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------------|------|
| 19 | SS & SR TOTAL | 44.40 | 46.37 | 47.01 | 50.54 | 56.43 | 63.44 | 77.76 | 80.39 | 68.36 | 66.58 | 54.06 | 52.13 | 707.47 | 19 |
| 1997 | S.S. | 50.61 | 49.20 | 65.66 | 68.65 | 76.18 | 79.14 | 82.31 | 57.02 | 37.32 | 27.50 | 38.96 | 45.96 | 678.51 | 1997 |
| | S.R. | 0.02 | 0.08 | 0.02 | 0.02 | 0.02 | 0.02 | 0.38 | 25.92 | 31.54 | 36.85 | 12.41 | 0.01 | 107.29 | 1997 |
| | SS & SR TOTAL | 50.63 | 49.28 | 65.68 | 68.67 | 76.20 | 79.16 | 82.69 | 82.94 | 68.86 | 64.35 | 51.37 | 45.97 | 785.80 | 1997 |
| 1996 | S.S. | 46.66 | 43.40 | 47.39 | 56.95 | 66.18 | 70.83 | 75.70 | 77.27 | 68.23 | 65.58 | 50.37 | 49.43 | 717.99 | 1996 |
| | S.R. | 0.01 | 0.03 | 0.03 | 0.03 | 0.03 | 0.01 | 0.03 | 0.02 | 0.01 | 0.02 | 0.02 | 0.02 | 0.26 | 1996 |
| | SS & SR TOTAL | 46.67 | 43.43 | 47.42 | 56.98 | 66.21 | 70.84 | 75.73 | 77.29 | 68.24 | 65.60 | 50.39 | 49.45 | 718.25 | 1996 |
| 1995 | S.S. | 41.30 | 41.10 | 47.10 | 52.14 | 53.50 | 59.00 | 74.70 | 74.10 | 65.40 | 64.70 | 55.30 | 47.60 | 675.94 | 1995 |
| | S.R. | 1.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.90 | 1995 |
| | SS & SR TOTAL | 43.20 | 41.10 | 47.10 | 52.14 | 53.50 | 59.00 | 74.70 | 74.10 | 65.40 | 64.70 | 55.30 | 47.60 | 677.84 | 1995 |
| 1994 | S.S. | 47.00 | 38.60 | 48.60 | 52.00 | 54.60 | 63.40 | 69.30 | 47.80 | 31.70 | 30.80 | 28.20 | 26.00 | 538.00 | 1994 |
| | S.R. | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 25.00 | 30.20 | 27.70 | 21.20 | 19.90 | 124.10 | 1994 |
| | SS & SR TOTAL | 47.00 | 38.60 | 48.60 | 52.00 | 54.70 | 63.40 | 69.30 | 72.80 | 61.90 | 58.50 | 49.40 | 45.90 | 662.10 | 1994 |
| 1993 | S.S. | 50.10 | 45.70 | 52.60 | 56.30 | 68.30 | 68.80 | 68.10 | 69.80 | 59.80 | 56.10 | 51.40 | 43.50 | 690.50 | 1993 |
| | S.R. | 0.50 | 0.30 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 1993 |
| | SS & SR TOTAL | 50.60 | 46.00 | 52.60 | 56.30 | 68.40 | 68.80 | 68.10 | 69.80 | 59.80 | 56.10 | 51.40 | 43.50 | 691.40 | 1993 |
| 1992 | S.S. | 45.30 | 42.20 | 45.90 | 55.20 | 64.00 | 58.10 | 44.90 | 41.80 | 35.00 | 32.80 | 34.00 | 43.10 | 542.30 | 1992 |
| | S.R. | 0.80 | 0.30 | 0.10 | 0.40 | 0.50 | 6.10 | 22.70 | 28.10 | 26.30 | 25.10 | 19.50 | 5.50 | 135.40 | 1992 |
| | SS & SR TOTAL | 46.10 | 42.50 | 46.00 | 55.60 | 64.50 | 64.20 | 67.60 | 69.90 | 61.30 | 57.90 | 53.50 | 48.60 | 677.70 | 1992 |
| 1991 | S.S. | 26.90 | 23.10 | 32.70 | 39.60 | 48.60 | 44.10 | 40.10 | 34.80 | 30.50 | 28.00 | 26.40 | 30.10 | 404.90 | 1991 |
| | S.R. | 15.30 | 13.10 | 0.50 | 0.10 | 0.10 | 5.50 | 15.00 | 21.60 | 20.20 | 21.00 | 19.70 | 18.70 | 150.80 | 1991 |
| | SS & SR TOTAL | 42.20 | 36.20 | 33.20 | 39.70 | 48.70 | 49.60 | 55.10 | 56.40 | 50.70 | 49.00 | 46.10 | 48.80 | 555.70 | 1991 |
| 1990 | S.S. | 45.70 | 47.00 | 55.28 | 44.75 | 31.46 | 32.34 | 40.00 | 38.00 | 31.91 | 31.40 | 29.40 | 29.90 | 457.14 | 1990 |
| | S.R. | 8.70 | 0.80 | 0.50 | 18.03 | 32.30 | 26.79 | 22.30 | 22.20 | 20.64 | 20.20 | 19.30 | 14.90 | 206.66 | 1990 |
| | SS & SR TOTAL | 54.40 | 47.80 | 55.78 | 62.78 | 63.76 | 59.13 | 62.30 | 60.20 | 52.55 | 51.60 | 48.70 | 44.80 | 663.80 | 1990 |
| 1989 | S.S. | 51.00 | 47.90 | 53.90 | 61.90 | 57.20 | 62.20 | 69.20 | 60.90 | 36.30 | 38.70 | 42.60 | 40.60 | 622.40 | 1989 |
| | S.R. | 0.00 | 0.00 | 0.00 | 1.00 | 13.80 | 13.50 | 17.90 | 28.00 | 42.00 | 22.60 | 17.60 | 18.20 | 174.60 | 1989 |
| | SS & SR TOTAL | 51.00 | 47.90 | 53.90 | 62.90 | 71.00 | 75.70 | 87.10 | 88.90 | 78.30 | 61.30 | 60.20 | 58.80 | 797.00 | 1989 |
| 1988 | S.S. | 51.20 | 57.90 | 63.20 | 47.30 | 57.40 | 44.20 | 50.00 | 51.70 | 41.90 | 37.40 | 27.40 | 36.00 | 565.60 | 1988 |
| | S.R. | 0.00 | 0.00 | 0.00 | 16.30 | 15.70 | 30.70 | 31.20 | 34.90 | 36.00 | 34.90 | 35.20 | 19.00 | 253.90 | 1988 |
| | SS & SR TOTAL | 51.20 | 57.90 | 63.20 | 63.60 | 73.10 | 74.90 | 81.20 | 86.60 | 77.90 | 72.30 | 62.60 | 55.00 | 819.50 | 1988 |
| 1987 | S.S. | 41.51 | 41.30 | 48.40 | 63.00 | 68.80 | 63.80 | 66.10 | 62.90 | 49.90 | 36.40 | 32.90 | 42.30 | 617.31 | 1987 |
| | S.R. | 10.20 | 3.80 | 0.00 | 0.00 | 2.00 | 13.80 | 22.40 | 26.00 | 28.80 | 35.60 | 19.30 | 6.59 | 168.49 | 1987 |
| | SS & SR TOTAL | 51.71 | 45.10 | 48.40 | 63.00 | 70.80 | 77.60 | 88.50 | 88.90 | 78.70 | 72.00 | 52.20 | 48.89 | 785.80 | 1987 |

Net diversion totals reported 2016 to current. Previous years are gross totals and may include water volumes also reported under riparian statements.

Report on the May 15, 2025, Fire Protection Standing Committee meeting, for the June 12, 2025, CCSD Board Agenda

The May 15, 2025, Regular Meeting of the Fire Protection Standing Committee was held at the Veterans' Memorial Hall in person and via Zoom.

Committee Chair Tom Gray **called the meeting to order** at 10:31 a.m.

Other Committee members present were Arthur Chapman, Gordon Heinrich, David Pierson and Tony Safford. Ron De Luca was absent.

Staff present were General Manager Matthew McElhenie, Fire Chief Michael Burkey, Fire Captain Greg McGill, Fire Captain Craig Brooks, and Facilities and Resources Manager David Aguirre.

Members of public in person: Margie Zlotowitz, Thomas Johnson,

Members of public online: Tina Dickason, Dan Turner, Crosby and Laura Swartz, Jeff Wilson

In his **Chair Report**, Chairperson Gray presented a report from Committee Member De Luca on a conversation Mr. De Luca had with Scotty Jalbert, director of San Luis Obispo County Office of Emergency Services. The discussion covered evacuation planning and the roles of County OES, other agencies and the CCSD. Gray said a key point for Cambrians is that their first line of defense is to take care of themselves and each other through local planning and preparation.

In **Committee Member and Staff Communications**, Mr. Heinrichs reported on the recent Mill Valley evacuation drill that he attended. He described the city's system to notify community members of evacuation orders and routings. He noted that the planning for the event was extensive and supported by the South Marin County Fire Protection District which provided funding and resources. He also noted that the drill had the benefit of countywide funding, which is not available to Cambria.

Chief Burkey further commented on the Mill Valley drill, which he and General Manager McElhenie also attended. He said the key point taken away from the exercise was the importance of thorough planning, including identifying zones and preparing residents to participate. He said the agencies involved have more resources than Cambria, including a dedicated emergency planning staff.

In **Public Comment**, Dan Turner updated the Committee on weed abatement work on CCSD-owned parcels. Tina Dickason spoke in support of CCSD contracting with CalFire for local fire protection services. Ms. Zlovowitz asked how weed abatement will be handled for residences. Mr. Johnson asked if there was any progress in negotiation with property owners along potential evacuation routes.

Chairperson Gray also noted a written comment from M. Levkoff asking what is being done to create an alternate evacuation route.

On the **Consent Agenda**, the Committee approved the April 17, 2025, minutes on a vote of 4-0.

In **Regular Business**, the Committee took up the following items:

1) Discussion and Consideration of Public Document Regarding Weed Abatement

A new draft of the proposed document was presented with the meeting Agenda. Mr. Safford gave an update on his ad hoc committee's work so far on preparing the document. He noted the initiatives are under way at the state and local level to develop laws and policies regarding defensible space, as well as the efforts by

Chief Burkey to organize Cambria residents at the neighborhood level for emergency preparedness. He raised the question of how the materials being prepared by the ad hoc committee could best interface with these efforts.

General Manager McElhenie also updated the Committee on information, such as maps, being developed and that could be distributed to the public in the near future. He noted that many members of the public do not have access to CCSD emails and do not regularly visit the CCSD website; he suggested that these people may best be reached by regular mail in the billing process.

Public comment was taken from Crosby Swartz and Tina Dickason.

At Chair Gray's suggestion, the item was continued for later consideration.

2) Discussion of Follow-up Actions Related to Fire Safety Town Halls

Chief Burkey said neighborhood liaison meetings will begin with a "kickoff meeting" on May 20 to start the process to involve the community in defensible space, emergency and evacuation planning. He said the main objective of the meeting is "information-gathering" – learning from the liaisons about the questions and concerns they are hearing from the community. He said about 40 people had signed up to be liaisons.

Chief Burkey said the next follow-up step would probably be to make sure the liaisons have all the information they need to distribute to their neighbors.

3) Discussion and Consideration of Fire Department Apparatus Replacement and Financing

Fire Chief Burkey discussed the need and planning for a replacement class 1 fire engine. He said the CCSD Fire Department has been on a 10-year replacement cycle. The oldest engine (backup to the front-line engine) dates from 2007, with a 20-year lifespan. When it is replaced, the new engine becomes the front-line engine, with the current front-line engine becoming the backup.

McElhenie discussed the current budgetary constraints about purchasing a new fire apparatus. He said new engines cost roughly \$1.2 million, and the new one will have to be financed to prevent too great a hit to reserves. He anticipates a build time of three to five years. He said the water tender is even older – dating from 2002 -- than the backup engine; replacing it is expected to cost of \$600,000 to \$650,000.

Public comment was taken from Tina Dickason.

A motion was made by Mr. Pierson to recommend to the CCSD Board of Directors that it start the process of acquiring a replacement Class 1 engine.

The motion was seconded by Mr. Safford.

The motion was approved: 4-Ayes; 0-Nays; 0-Abstain; 1-Absent

4) Discussion and Consideration of Fire Station Condition and Possible Related Actions

Chair Gray introduced this item by suggesting that the Committee delay a decision on fire station replacement or renovation until the results of recent fundraising have been determined and until CCSD completes its upcoming fiscal year budget.

General Manager McElhenie said there is not enough money available for a fire station remodeling along with the purchase of a new fire engine. He said the money raised at the recent Fire Safe Council fundraiser

should cover some of the station's pressing needs. Fire Chief Burkey said this item was put before the Committee just for discussion at this point. He noted the growing need for repairs as the station ages, and he said the station was never designed to house three full-time firefighters.

In response to a question from Mr. Heinrichs regarding the potential work that could be paid for out of the \$117,000 in fundraising proceeds, Mr. McElhenie noted a potential disparity between the expected cost of a privately funded project and publicly funded work, which has higher labor costs because of prevailing wage rules.

Public comment was taken from Tina Dickason.

A motion was made by Mr. Pierson to table the item until the next Committee meeting. The motion was seconded by Mr. Safford.

The motion was approved: 4-Ayes; 0-Nays; 0-Abstain; 1-Absent

Chairperson Gray **adjourned** the meeting at 12:21 p.m.

--Respectfully submitted by Tom Gray, June 12, 2025

PROS Committee Report for the June 12, 2025 CCSD Board Meeting

The CCSD Parks, Recreation and Open Space (PROS) Committee held a Regular Meeting Thursday May 15, 2025, 2:02-4:00 PM, in person at the Vets Hall and via Zoom. We had a quorum, with Committee Members Mark Glanzman, Matt Jaffe, Shannon Sutherland and Jeff Wilson present. Gary Stephenson was absent for good cause. PROS Committee Chair Thomas presided over the meeting.

Staff was represented by GM Matthew McElhenie, Utilities Manager Jim Green, and Facilities & Resources Manager David Aguirre, and on Zoom by Utilities Department Administrative Technician Eric Johnson.

Public Present: Connie Pendleton, Tony Church, Laura and Crosby Schwartz, Karin Argano, Kitty Connolly, Margie Perez-Sesser, Riley McFarland and David Van Lennep from ARC Forestry, and CCSD Director Harry Farmer. On Zoom: Steve Auten from ARC Forestry, Gordon Spencer from US-LTRCD, Fire Safe Council Executive Director Dan Turner, Don Howell, Tina Dickason, Juli Amodei, Christina Galloway, and CCSD Board President Debra Scott.

Chair Report, starting 2 minutes into the recording, Chair Thomas reported on highlights from recent CCSD Board meetings, and the Saturday May 3, 2025 public input session conducted by County Parks & Recreation on the repairs and upgrades they plan to the children's playground at Shamel Park. The rough schedule has them going out to bid this summer, starting construction in the fall and completing the project next spring.

2. Reports from Affiliated Community Groups:

[Forest Committee](#), Laura Swartz, starting around 6 minutes into the recording, provide an oral report, highlighting efforts to reach out to stakeholders, attended a recent event at the historic [Octagon Barn](#), participated in Earth Day Festival, and invited participation in [Forest Committee](#) meetings.

[Greenspace the Cambria Land Trust](#), Executive Director Karin Argano, starting around 9 minutes into the recording, reported that Greenspace is preparing for the fuel reduction/ forest health management project in Strawberry Canyon, education events getting the elementary school kids out in the forest, preparing for the May 31st fundraiser, and a successful Earth Day Festival.

3. Public Comment Not on the Agenda, starting around 12 minutes into the recording,

- Tina Dickason commented on Skatepark fundraising.
- Fire Safe Council Executive Director Dan Turner reported that he is working with F&R Manager Aguirre and Fire Chief Burkey on weed abatement of CCSD owned lots. Cambria local Tim Radecki, with North Coast Tree Services, has already completed weed abatement on 40 lots, with the goal for completion by July 1. Some of the vacant parcels are so steep that they require repelling, and they're finding discarded materials dumped in some of the vacant parcels.
- Substantial public comment and discussion regarding weed abatement/ fuel reduction work in Fern Canyon Preserve, including comments from Crosby Swartz, Laura Swartz and Jeff Wilson.

4. Reports & Project Updates:

4.A Facilities & Resources Manager's Report, David Aguirre reported, starting around 23 minutes into the recording,

- Working with Dan Turner and Jim Green on weed abatement/ fuel reduction work of CCSD owned lots.
- Equipment problems have hindered mowing to some extent. Reduced mowing the East Ranch, just mowed once so far this year, planning to mow again towards the end of May.
- Starting work on the trails and fire breaks on the West Ranch next week.
- Contracting with Williams Pest Management to spray invasive plants on the West Ranch the week of May 26, in the area between the Marine Terrace Trail and the Ridge Trail.
- Someone has been cutting locks off of the Santa Rosa Trail entrance gate.
- Completed refinishing the last of the Trash, Recycling and Plant Receptacles (TRPRs).

- Roughly 75% complete on the cabling to inhibit bluff access.

4.B Friends of the Fiscalini Ranch Preserve Report, FFRP Executive Director Kitty Connolly, starting around 29 minutes into the recording,

- Thanked F&R Manager David Aguirre for the cabling to inhibit bluff access, and for spraying the weeds.
- A successful wildflower show, almost 550 different plant specimens.
- Saturday May 17, 10 AM -12 PM ice plant removal work party.
- Saturday May 24, 9:00 AM - 1:00 PM pop-up sale at the South bluff trail entrance.
- Sunday May 18 Founders Dinner at Robin's to celebrate the 25th anniversary.
- Saturday May 24, 11 AM - 4 PM, at the Cambria Heritage Festival.
- Restoration nursery inventory, roughly 700 plants, both trees and understory plants.

4.D East Ranch Community Park Restroom Project Update Report, starting around 33 minutes into the recording, Utilities Manager Jim Green explained the nature of work that has taken place providing electrical power to the restroom. Regarding the OGALS grant, turned in the latest status report last week. The final requirement to receive the \$177k funding will be submitting the approved permit, inspection report, and photos showing the ADA pathways and signage.

4.C Skatepark Project Update Report, Juli Amodei, starting around 36 minutes into the recording,

- It's been a busy 3 weeks of fundraising since the funding gap of \$329k was established April 24. 3 fundraisers have already reduced the funding gap by \$100k.
- Current fundraising efforts include the \$100 challenge, with 14 volunteers going door to door, as well as the Farmers Market.
- Watch for the June 14, 11 AM - 2 PM fundraiser with support from our Cambria Fire Department and Sons of the American Legion, at the Vets Hall parking lot.
- A Coast Union High School graduate stated in his scholarship acceptance speech that the first thing he wants to do before going to UC Santa Cruz is get this skatepark built.

Public Comments:

- Margie Perez-Sesser commented on fundraising progress.
- Tina Dickason thanked Margie Perez-Sesser, Juli Amodei, all of the skate park volunteers and the Cambria Community Council.

5. Consent Agenda, around 43 minutes into the recording, the Committee unanimously approved the April 3, 2025 Special Meeting Minutes.

6. Regular Business

6.A The Committee received a [presentation](#) from Riley McFarland and David Van Lennep with Auten Resource Consulting on forest health work planned on Fiscalini Ranch Preserve (FRP), starting around 43 minutes into the recording,

The presentation included substantial background on the history over the last 100 years or so of the Cambria Monterey Pine Forest in general, with focus on FRP, example projects, and the North Coast Regional Ecological Strategy for Improving Landscapes (SLO-RESIL).

The implementation timeline for Fiscalini Ranch Preserve Shows contracting and operational planning starting summer 2026, with forest health work commencing spring 2027 on ~36 acres on the West Ranch.

6.B PROS Goals, starting around 1:42:40 into the recording, Vice Chair Shannon Sutherland, considering that we have insufficient time remaining on today's agenda, discussed the plan for updating the PROS Goals, focusing on advancing the Community Park Plan, either at the next Regular Meeting on July 17, or potentially at a Special Meeting sometime in June.

The next [PROS Committee Regular Meeting is scheduled Thursday, July 17, 2025](#), 2-4 PM, although we may schedule a Special Meeting between now and then, so stay tuned to the [PROS Committee page](#) on the CCSD website.

Respectfully submitted,
Michael Thomas, CCSD Vice President and PROS Committee Chair

Resources and Infrastructure Report for June 12, 2025 CCSD Meeting

The Resources and Infrastructure Committee held a regular meeting on Monday May 12, 2025, 2:00pm, in person at the Cambria Veterans Memorial Hall, and via Zoom.

Opening (2:03pm)

Chairperson Karen Dean called the meeting to order at 2:03pm. A quorum was established. Committee Members present were Chairperson Karen Dean, Vice Chair Steven Siebuhr, Secretary Jim Webb, Mark Meeks, Jim Grimaud, and Donn Howell.

Staff present were General Manager Matthew McElhenie, Utilities Department Manager Jim Green, Program Manager Tristan Reaper, Admin Tech Eric Johnson, and Water Systems Superintendent Cody Meeks.

Member of the public present in person was Allan Dean, Jim Bahringer and Michael Calderwood were on Zoom.

There was no Chair Report.

During Committee Member Communications, Secretary Jim Webb gave a brief report on his experience with shallow water fishing and the huge variety of fish that could be found.

Utilities Department Report (2:06pm)

Utilities Manager Jim Green reported on the following items.

- Wastewater Plant EV Chargers: level two EV charger for the Ford Lightning pickup anticipated to be installed by the end of the month.
- Rodeo Grounds Generator has a lead time of June, new set up will include an automatic transfer switch that will start the new generator if PGE goes out. SCADA system will give alerts if the power goes out and the generator comes on. The old set up had a manual transfer switch.
- East Ranch Restroom: electrical connection work is underway. The District was required to install their own PGE approved pole instead of connecting to the existing PGE pole, the electricians will be pulling 700 feet of wire from the pole to the building, as well as installing a transformer and separate cut off switch in the restroom's utility chase. Once all that is done, a final inspection will be needed before the restroom can become operational. A status report will be submitted to the grant agency for reimbursement, and one of the requirements for funding was to put up a sign saying the restroom was brought to us by the Prop 68 Grant, and thanking Gov Newsom as well as others from parks, grants, and land management. The sign needs to remain in place for at least four years after construction is completed. The District is also required to send photos of the sign, of the 4 ft wide ADA access to and around the restroom, and the final building inspection reports from the County to the granting agency prior to the reimbursement.
- San Simeon Well Field Transmission and Effluent lines: the CalTrans encroachment permit has been resubmitted and has a 90 day review time, SWCA is doing some environmental work, and the District has reached out to State Parks. The District is looking into funding sources for the project, and both the Utilities Mgr and Program Mgr will be attending a funding fair later in the month.
- Stuart St Tanks: the Coastal Development Permit has been approved. A permit had to be submitted to the County for the 8 ft retaining wall, that may take 3 to 4 weeks more for approval. Because this is a federal grant, a lot of time consuming historical, cultural, biological, and environmental studies and surveys were

required for this project. A discussion on an engineering consultant for the project is on this agenda during regular business.

- Santa Rosa Well 3: this is the District's least utilized source well and requires the most treatment. There were issues with the water treatment contact tanks due to the storms of 2023 which also eroded the Santa Rosa bank right at the well head. A sanitary survey was recently done by the Division of Drinking Water, and there are concerns with the contact and concentration disinfection time. The well has not been operated for a very long time, and Staff has reached out to the Department of Diversion, which is a part of the Division of Drinking Water, to discuss what can be done to be able to bring the SR3 well and contact tanks into operational condition for the future if needed, and not lose the diversion rights to it.
- SST and Lift Station B4: the new subcontractor, Cushman, has been on site at the wastewater treatment plant to start the SST projects. Cushman has also provided an updated proposal for the repair or replacement of the B4 lift station that is located on the south end of Green St. Staff is looking at full replacement of the lift station, and are having some geotechnical borings done to see what is underground and how close it is to bedrock. Staff is also working on a Coastal Development Permit for the relocation of that lift station.
- WRF CDP: Staff is responding to the County information hold, there are several things the County is requesting clarification on, some of which had been previously submitted.. The County also wants the driveway into the site redesigned to a Commercial Class 1A road for ingress and egress.
- AMI Upgrades: Water Department Superintendent Cody Meeks reported that about 2300 AMI endpoints have been installed, 1200 are remaining and may be installed by the end of the month. There will still be 88 to 100 meters that are in areas with poor cell service coverage and may still need to be manually read. Staff at Admin have been working to integrate the new meters into the system so that the customer portal will be ready for the public to set up their accounts and be able access their water use data online. Water Superintendent Meeks also reminds the public to keep a three foot area around the meters clear so line of site is maintained for reading the meters, and please don't park or build over top of the meters. Recently the water department staff went out to read a meter and a shed had been built over top of it.
- SSMP: The Sanitary Sewer Management Plan is a document that wastewater departments are required by the WDR to update every few years. Staff has been working with MKN and should be completing the SSMP by the end of the year. The draft may be brought before R&I for review when it is ready.
- Santa Rosa IFS: The Santa Rosa Instream Flow Study is ongoing. Stream flow data and pump tests are underway, and the Committee will be updated with progress reports and status updates as received from the consultants.
- SR4 Easement Road: Underground penetrating radar has been done to locate all the underground sprinkler and low voltage lines, as well as some PGE primary lines. A geotechnical consultant has been marking locations for boring, and Civil Design Studio is doing engineering on the road design. Staff is looking at beginning road construction after July 1st when school will be out.

There was no public comment on any of the above items.

Public Comment (2:40pm)

Jim Bahringer expressed interest in direct potable reuse for the District, and said that it would reduce the water drawn out of the ground for the WRF, and could also filter out microplastics.

Consent Agenda (2:42pm)

Consideration to Approve the April 14, 2025 Regular Meeting Minutes

There were no corrections or changes to the minutes, Committee Member Howell moved to approve the minutes as written. Motion was seconded by Committee Member Meeks, motion approved with 5-ayes.

Regular Business

4.A. Discuss and Review Proposal with MKN for Construction Management Services for the Stuart Street Tanks Replacement Project and Consider Forwarding a Recommendation to the CCSD Board of Directors. (2:44pm)

Utilities Manager Jim Green presented the proposal for an agreement for Construction Management Services with MKN and the assignment of a Construction Manager for the Stuart St Tanks Replacement Project. This agreement will include having an on-site engineer who will also serve as the project inspector, and the utilization of a Construction Manager who will help ensure the project is completed within budget, follows quality and safety standards, and gets completed within the anticipated time period. The on-site engineer will be on the site every day for the first four months of this project, and then at least two to three days a week after that. A construction trailer will be set up on District property on the Stuart St side, and that will also be the staging area for the construction equipment. The tanks will be removed and replaced one at a time.

There was no public comment on this topic.

Committee Member Webb moved to forward this recommendation to the CCSD Board of Directors, motion was seconded by Committee Member Meeks, and the motion was approved with 5-Ayes.

4.B. Discuss and Review Staff's Proposed Conceptual Level Landscaping Design for the Stuart St Tanks Project (2:58pm)

Utilities Manager Jim Green presented a proposed landscape design plan for the Richard St entrance side of the Stuart St tank site. This has always been one of the Districts less attractive sites, and is in a residential neighborhood. Two trees have also fallen along side the entrance in the last couple of years, and pulled up quite a bit of earth along with them. Program Manager Reaper started to look at how to make this area more attractive to the neighboring homes, and sought some proposals for some landscaping. The landscape proposal brought forth for review included native and drought tolerant plants that would be easy to maintain once established.

The landscaping design reviewed was by Ecotones and had an estimated cost of \$20k. No vote was taken, but the R&I Committee Members did favor some sort of landscaping in that area.

There was no public comment on this item.

4.C. Discuss the 2025-2026 Annual Water Shortage Assessment and Consider Forwarding the Report to the CCSS Board of Directors. (3:09pm)

Program Manager Tristan Reaper presented the Annual Water Shortage Assessment Report. This report is requested by the Department of Water Resources and is to be performed on an annual basis in order to evaluate the District's water supplies, the anticipated demand, if there will be a shortage at some point during the year, and how to balance the supplies with the demand using our six stages of water supply shortage levels and conservation. Mr Reaper gave explanations about the CCSD's water sources, diversion allocations during the dry season as well as the rest of the year from both aquifers, streamflows, gradient differentials, rainfall patterns, water year averages used for this report, water storage volumes, and water conservation. Also discussed was conservation fatigue among the residential customers, and possible future conservation savings

with the commercial users. The report indicates expected annual water use in the 500 AFY range, and anticipates a possible need for a Stage 2 declaration in August.

This presentation by Program Manager Reaper was the most precise, detailed, and clearly understandable report I believe this Committee has ever received regarding the Annual Water Shortage Assessment.

There was no public comment on this topic.

Committee Member Meeks moved to forward this report to the CCSD Board of Directors , motion seconded by Committee Member Grimaud. Motion passed with 5-Ayes.

Future Agenda Items (3:41pm)

Chairperson Dean asked for future agenda items. Secretary Webb mentioned he may not be available for the June 16th meeting, Committee Member Meeks volunteered to take the minutes in his absence. An update on the Asterra Satellite Leak Detection Service was requested, and an update on the purchase of the Case 580 EV tractor. The Committee was reminded that there will be two joint meetings of the R&I and Finance Committees on June 25th, the first at 10:30am to tour the Lift Station B4 at the south end of Green St, and the second at 1:00pm to tour the WWTP and hear an update on the SST projects.

Adjourn (3:47pm)

Chairperson Dean adjourned the meeting at 3:37pm. The next R&I Committee meeting is scheduled for June 16 at 2:00pm.

Respectfully submitted,

CCSD Director Karen Dean, R&I Committee Chairperson

CTB May 13, 2025 Meeting Summary for the CCSD Board of Directors

The Cambria Tourism Board (CTB) held a meeting May 13, 2025, 1:00-2:39 PM at the Cambria Pines Lodge. For reference, the CTB meeting scheduled April 8 was cancelled. The May 13 meeting was called to order by Chair Greg Pacheco at 1:00 PM with CTB Board Members Jim Bahringer, Steve Kniffen, and George Marschall present. Introductions and welcome to attendees CTB Managing Assistant Jill Jackson, Unincorporated County Tourism Business Improvement District (CBID) Chief Administrative Officer Cheryl Cuming, Dave Sassaman and Jackie Hogan representing Cambria Lawn Bowls Club, and CCSD Director Michael Thomas, and on zoom, Jessica Blanchfield with Archer & Hound Advertising, Shannon Marang Cox and Erin Stark representing the Arthritis Foundation's 25th Annual California Coast Classic Bike Tour.

In the Consent Agenda, the Board approved the March 11, 2025 meeting minutes.

The Board discussed and approved the draft 2025-2026 Fiscal Year Budget. Substantial discussion on the declining reserves, and the \$65k in the budget for the Christmas Market Shuttle.

The Board discussed and approved \$8,000 in funding to the Cambria Lawn Bowls Club to assist with the costs for several 2025 tournaments.

The Board discussed and approved \$10,000 in funding for the Arthritis Foundation's 25th Annual California Coast Classic Bike Tour, scheduled in September.

The Board discussed and approved a contract with Jill Jackson to continue as CTB Managing Assistant for Fiscal Year 2025-2026.

The Board discussed and proposed minor refinements to the Event Funding Application.

The Board received and briefly discussed reports from the Marketing Committee, CBID and the Chamber of Commerce.

The meeting adjourned at 2:39 PM.

The next CTB Meeting will be June 10, 2025, at 1:00 PM.

Respectfully submitted, Michael Thomas, CCSD Board of Directors

Friends of the Fiscalini Ranch Preserve May 13, 2025 meeting summary

The meeting was called to order by Chair Dianne Anderson at 4:00PM. In attendance were Vice Chair Tom Loganbill, Secretary John Nixon, Treasurer Mary Maher, Board members Bob Detweiler, Cathleen Campe, Shari Robasciotti, Jose Luis Sanchez, Rusty Burns, Annika Keely and Keith Seydel. Also present were Michael Thomas, and CCSD Board member and FFRP liaison Harry Farmer. Absent was Barbara Beuche, assistant to Executive Director Connolly.

The minutes from the April 8th, 2025 were presented. A motion to approve was made by Mary Maher, with a second by John Nixon. Board approval was unanimous.

Public comment was made by all around FFRP volunteer and weeding cheerleader Michael Thomas. He reminded us that Weeding Wednesday would again be happening this week, with focus on the Boardwalk Trail, and that ice plant removal, also always the never ending task, would be happening this Saturday the 17th, with Marvin Josephson in charge. In addition, FFRP would be represented at the Heritage Days Celebration at the Cambria Historical Society Saturday, May 24th, by Mr Thomas, with various problematic Ranch circumstances such as mustard, radish, thistle, ice plant and so forth, on display for our enjoyment, with the hope that some folks may choose to volunteer to help keep the Ranch looking as cared for as possible.

Under Matters for Discussion, Executive Director Kitty Connolly provided her monthly report, first informing us that a batch of plaques for the linking Boardwalk had arrived, to be installed by Ranch good guys Walt Andrus, Brian Morgan, and Tom Loganbill. So far 180 plaques have been purchased, but after the initial rush of donations orders have slowed down. To describe the process so far, Tom stated that plaques with the names of folks being acknowledged would be visible, “around the first bend”. Ms Connolly enthusiastically reported that the Annual Wildflower Show on April 26th and 27th was, “a roaring success” enjoyed by hundreds of attendees of all ages and backgrounds, overall just, “a lovely event” with over 500 examples of the abundance and beauty of nature throughout much of our county. Hats off to the dozens of volunteers who again help to make this fundraiser such a wonderful and uplifting event. Kitty also let us know there will be a Pop Up on the Ranch on Memorial Day weekend Saturday morning May 24th. She is actively recruiting volunteers to assist at the booth. Also, this coming Thursday the 15th, the Cambria Community Services District (CCSD) Parks, Recreation and Open Space (PROS) Committee will feature a presentation on the Forest Health Grant efforts taking place in the coming three years or so on the Ranch, with a “patchy mosaic of treatment areas” and other details on this multi million dollar project to be described by Riley McFarland of Auten Resources Consulting.

Chair Anderson stated she had no report, while thanking Vice Chair Loganbill for chairing the April 8th meeting in her absence. She did remind us of the wonderful happening taking place on Sunday, May 18th, the “Founder’s Dinner” at Robin’s Restaurant, an opportunity to offer recognition and thanks to so many initially involved in the saving of the Ranch, those who have given time, effort and financial donations to make the “Jewel of the Central Coast” a reality! About 90 folks will be in attendance.

Cathleen Campe of the Development Committee further elaborated on the event, letting us know that social hour with appetizers and drinks would take place from 5-5:45, followed by comments of appreciation from Executive Director Connolly, dinner from 6-6:45, with concluding remarks from Chair Anderson, followed by desert. Finally, a commemorative memento beautifully designed and created by local potter Holly Ludwigson will be presented to all in attendance.

Treasurer Mary Maher, just as last month, again commented on the “ups and downs of the stock market”, but that financially circumstances were mostly up for FFRP. She thanked Board member Jose Luis Sanchez for reconciling the finances every month!

Vice Chair Loganbill provided the Ranch Report, first by stating that trail maintenance overseer Brian Morgan,

after years of dedicated service in this area, including the recent month of April, would be stepping down. And while Tom did not elaborate on Brian's successor, trail work will of course continue! He stated there are, "far less weeds than in the past, used to be much worse early in the season", thanking Michael Thomas and his crew for their consistent and ongoing effort in this area. Tom added CCSD Facilities and Resources Supervisor and Ranch manager David Aguirre would be contracting out for the spraying of thistle and hemlock in the very near future. Finally, Tom told us the owner of the 1994 Ford truck being considered for purchase by FFRP had passed away, and that Marvin Josephson would pursue this opportunity in the future.

At this point Ms Connolly commented on folks walking the Bluff trail with strollers, observing that, "almost every one of the strollers have a dog in them", which aroused a few chuckles.

There was no report from the Restoration Committee, with Annika Keely stating there will be, "a proposal coming soon".

At this point Rusty Burns inquired, "what's happening on the East Ranch", referencing the proposed Community Park. Kitty said nothing was occurring at this time.

Ms Keely then asked about the Conservation Easement properties owned by the CCSD. Ms Connolly replied this is "nothing FFRP would be interested in."

At this point Chair Anderson adjourned the meeting at 4:45 PM.

There is no meeting in June. The next FFRP monthly meeting will be on Tuesday, July 8th, 2025, at the Cambria Center for the Arts (CCAT) Green Room, 1350 Main St.

This summary written and submitted by CCSD Board Director and FFRP liaison Harry Farmer.

CA Coastal Commission Liaison Report for June 12, 2025 CCSD Meeting

The California Coastal Commission held their monthly meetings May 7-9, 2025 at Half Moon Bay.

The Coastal Commission covers issues under their jurisdiction all up and down the California Coast, however this report will focus on the topics that relate more to the Central Coast, and Cambria.

In her Executive Director's Report, Dr Kate Huckelbridge announced that Tom Luster has retired after serving over 24 years as a Senior Environmental Scientist in the Commission's Energy, Ocean Resources and Federal Consistency Division. He worked on many important projects and topics over the years, including desalination, nuclear waste storage, the siting and operation of nuclear power plants, and protection of the coastal resources called for in the Coastal Act.

A Closed Session was held to discuss pending litigation. Two of the items on that agenda with ties to Cambria were Bookout v. the CA Coastal Commission, and Hadian v. CA Coastal Commission. I did not hear a report from closed session.

Four projects in Los Osos were under appeal by the Los Osos Sustainability Group from the San Luis Obispo decision granting permits with conditions. All four appeals were addressed with a shared staff report. The projects under appeal were for Denise Mueller to construct a 1970 sq ft home with an attached 461 sq ft garage and 880 sq ft deck, for Sarabjit Purewal to construct a 3,462 sq ft home with an attached 1,202 sq ft garage and associated improvements, for Katie Lee for an after-the-fact approval of a 2,912 sq ft three-unit motel and laundry facility, and for Katie Lee for an after-the-fact approval of a 2,673 sq ft mixed use restaurant establishment and four-unit hotel/motel.

The Los Osos Sustainability Group appeals were based on claims that there was not sufficient water for these projects, that the groundwater basin is in overdraft, that some wells have elevated chloride levels due to historic overuse, and that there is a significant risk of seawater intrusion.

The Coastal Commission staff expressed that considerable time had been spent for quite a few years evaluating the Los Osos water supply issues, and that the best available science showed that the Los Osos Groundwater Basin was not in overdraft, that withdrawals were not causing significant harm to coastal resources, that the community was only using 69% of the sustainable yield without advancing sea water intrusion, and that the water supply could support a modest amount of new water using development.

The Coastal Commission determined that the contentions of the appeal did not raise substantial LCP conformance issues, and they declined to take jurisdiction over the CDP applications for these four projects.

Two additional Coastal permit Applications for Los Osos were on the agenda.

The first project under De Novo Hearing was an application by Roger Dick to construct a 1,910 sq ft home with an attached 573 sq ft garage had been approved by the County in August of 2023, however at that time the Coastal Commission found a substantial issue of conformance with the County's LCP due to questions regarding the adequacy of water supply, wastewater treatment, and habitat protection, and they took jurisdiction over the CDP application. Questions were raised whether the community had a sustainable water supply to serve this new project and whether the home could legally connect to the public sewer system, and noted it was premature to provide for new projects since the LCP had not been updated to include sustainable growth parameters. Since then the Commission has evaluated the community's water supply and coastal resource impacts, and has determined that there is an adequate and sustainable water supply for a limited amount of new

development, and has updated the LCP. This project is now considered to be consistent with the LCP with conditions.

The second project under De Novo Hearing was an application by Steven Brawer and Leanne Watt to construct a 2,000 sq ft home with an attached 550 sq ft garage, 900sq ft deck, and 1,00 sq ft patio. The County approved this project in June of 2024, and the same substantial issues were found by the Commission as were cited with the application for Roger Dick as described above, and also resulted in the Commission taking jurisdiction over the project. This particular project is located in an area without public sewer connections, but the LCP allows for private septic systems as long as the system meets applicable water quality standards, and this CDP will require evidence of that.

As the LCP has been updated, and it has been determined that there is an adequate and sustainable water supply for limited development, and this project has been found to be consistent with the LCP with conditions.

Both of these projects were approved unanimously.

These were the items I felt were most related to our portion of the Central Coast. The next Coastal Commission meetings will be June 11-13, 2025 in San Diego, and July 9-11 in Pismo Beach.

Respectfully submitted,

CCSD Director Karen Dean

Cambria Forest Committee May 16th, 2025 Meeting Summary

The meeting was called to order by Chair Crosby Swartz at 10:06 AM. In attendance were Secretary Christine Heinrichs, Treasurer Laura Swartz, Board member Julie Jorgensen, Greenspace Vice President Donni Morgan, Rancho Marino Project Manager Keith Seydel, California Native Plant Society (CNPS) local representative Neil Havlik, Upper Salinas-Las Tablas Resource Conservation District (US-LTRCD) Program Director Spencer Gordon, Steve Auten of Auten Resource Consulting (ARC), Riley McFarland, Registered Professional Forester(RPF) from ARC, and Cambria Community Services District (CCSD) Board Director and Cambria Forest Committee liaison Harry Farmer.

Crosby begins the meeting by recommending, for the convenience of the item presenters, we immediately go to Agenda item 6.1: Update on Planned Fire Prevention and Forest Health Projects. Spencer Gordon initiates the discussion by providing a slide presentation titled, “North Coast San Luis Obispo Regional Ecological Strategy for Improving Landscapes (SLO-RESIL). He begins by stating the project location, beginning with the southern boundary of Monterey County, therefore the northern boundary of San Luis Obispo County, extending southward to Toro Creek in the Cayucos area, and bordered in the east by the Coastal Zone jurisdiction. The area encompasses roughly 88,000 acres. Excluded are projects already permitted such as the Covell Ranch, the Cambria Pines Ecological Preserve/Rancho Marino, and the Pico Creek/San Simeon Point Hearst properties. Spencer then named the California Vegetative Treatment Program (Cal VTP) Treatment Types: Ecological Restoration, Fuel Break’s, and Wild land Urban Interface (WUI), as well as Treatment Activities: Prescribed burning (broadcast and pile burns), Mechanical vegetation removal (masticator and chipper), Manual vegetation removal (hand crews with chain saws and chipper) and Prescribed herbivory. Mostly the focus is on Ecological Restoration versus shaded fuels breaks as preferred by the California Coastal Commission (CCC).

Neil Havlik then spoke to the number of fuel breaks on the map which seemed to include roads and highways. Mr Auten confirmed Neil’s observation, plus responding to an inquiry by Julie, saying that planning and prioritization is a main focus, including understory preservation, adding that roadside mowing could at times be utilized. Laura then inquired, " how much mastication will be used on these projects”, plus expressing concern as to tree thinning that can lead to an increase in poison oak and invasives such as French broom. Spencer then spoke to Laura’s concern, saying that there is “great value to shaded fuel breaks’, and they would be implemented as often as possible to discourage the spread of less desirable vegetation. As for mastication, this would be used as needed, including removing plants such as poison oak, plus doing selective thinning. He added there is basically, ”a mixed bag of opportunities” to accomplish what needs getting done. Mr Auten acknowledged Laura’s concerns, suggesting to her that they watch the recovery process together. He spoke to the expertise of Fire Safe SLO as to treatment of invasives,

Spencer then spoke to various Treatment Specifications, such as the size of trees removed as well as the number removed per acre, the retention of habitat trees and snags, and downed and dead trees for wildlife health. When he addressed removing tree limbs, Crosby expressed his concern regarding “limbing up”, especially on oak trees. Spencer replied that training crews to use discretion in this area has been utilized in the past and would continue to be part of the process moving forward. Mr Auten observed that “maintaining habitat continuity” continues to be a focus, and supervision of work being done is a given. Spencer also spoke to the spacing of shrub canopy's, as well as chipped biomass, including “broadcasting chips in a mosaic pattern”. Laura again expressed concern she had in two specific areas, the potentially extensive “limbing up of trees”, and the cleaning of tools to prevent the spread of disease. Neil then interjected that, "removing up to 33% of a tree's crown was too high a number”. Steve stated the percentage used to be 50%, and “professional discretion” is the

most useful guideline in this area. He also reflected back to a discussion he and Neil had many years ago as to the importance of tree limbing, and that Neil's concerns and observations at that time had not been forgotten. Pretty impressive! Spencer added the effort to retain the "complexity" of the forest would be important, and "we do not want to make it look park like". Julie voiced her concern as to the removal of tree canopy's and the affect on open space below. Spencer said there needed to be a balance as to the openness of the forest floor allowing for seedlings of Monterey pines to sprout, versus using the canopy for cover. He added that, "shrubs continuously bounce back", including "vigorous resprouting", and he'd seen this happen many times, including at Rancho Marino. Mr Auten then spoke at some length addressing Julie's apprehension in this area, concluding with the work being done in this area is, "not without extensive thought". He suggested looking into the book, "Tending the Wild" as to how best interact with nature, including the "state of the climate".

Spencer then described the RCD's interaction with United States Fish and Wildlife (USFW) as well as California Department of Fish and Wildlife (CDFW), including "addressing the long list of standard requirements in the monitoring and reporting program". He spoke to interaction with (indigenous) tribes, providing archeological survey reports, animal and plants surveys, and so forth. He added the Coastal Commission was interested in overseeing RCD's reporting and monitoring techniques. He added that community sight visits would continue to be available and were encouraged. Finally he provided a Timeline as to when public involvement would be available, times meetings would take place in the months ahead regarding US-LT RCD as well as the CCC, with implementation of the Strawberry Canyon combined efforts with Greenspace, as well as a private property project off Cambria Pines Road, hopefully starting before September 1st. He also spoke to the necessity of working with the various regulatory agencies that oversee the projects they pursue. He also added, "we're up against the wall with the current grant that we have", and that they'd be endeavoring to accomplish as much as possible in the time available.

Crosby then thanked Spencer for the detailed presentation just provided. However, he expressed his concern as to the size and scope of the Project Specific Analysis (PSA) being described, and it's therefore possible any additional project would have little oversight due to the magnitude of this wide ranging effort. Mr Auten then remarked that any future project within this geographic area would still require a variety of surveys and reports that would need to be made available to the various agencies, including the possibility of an amendment process. He then expressed anxiety regarding the long term forest health of the areas under consideration, and that, "we're killing ourselves economically, each time we go to do a new project it's hundreds of thousands of dollars", that there's a need to cut costs and be more efficient in the future. Crosby then expressed his appreciation for the knowledgeability and caring of the folks the Forest Committee is currently interacting with, but what happens if this changes in the future. Steve acknowledged Crosby's concerns, adding that thankfully the various agencies and regulations would always exist to oversee projects taking place. Laura then expressed her appreciation for the sensitivity being expressed at the meeting, but wonders what will happen once, "we've gone in and disturbed everything, letting more invasives back in and changed the forest, what happens then?" Steve stated the concern of himself and others in this area, stating, "you can't live on grants forever", and that "people, entities and agencies need to start budgeting for resilience", and this is now being done more and more. He added property owners need to make their effort in this area, "especially around homes", Laura again expressed her anxiety around invasive species such as poison oak, hemlock, thistles, stating that the change in climate and human (in)activity seems to be encouraging more troubling circumstances. Spencer then said he shared her fear in this area, and how important it is to utilize, "early detection and rapid response" in removing harmful invasive species. Crosby voiced the importance of caring for and maintaining the forest in a cost efficient manner, with which Mr Auten totally concurred. Steve also spoke to the balancing act as to what trees

and vegetation need to be saved versus what will need to be let go, and there are times we wind up “losing whole habitat communities”.

At this point Harry Farmer brought up the concern he has regarding the increasing amount of thistle, and that in the 38 years of living in Cambria he has never witnessed as much thistle in our community, while very little effort appears to be taking place to address the problem. Mr Auten said that while he shared this concern, he has ultimately adopted the five stages of grief regarding thistle; denial, anger, bargaining, depression, and acceptance. He also remarked that songbirds love thistle, at least the eating of the seeds whether in Spring or Fall, to which Harry replied, “if songbirds are happy, things can’t be all that bad”. Laura then brought up the problem of cape ivy, that if you cut it you spread it, so what’s the plan to eradicate it? Spencer replied, “That’s a tough one”. He then related various efforts he’s witnessed in removing cape ivy, from cutting it back, digging it up, to using herbicides, none of which has ever been successful, adding, “I don’t know what we can do about cape ivy, to be completely honest with you.” Neil Havlik then related an effort he’d heard about, where shovels and mattocks, perhaps even heavy equipment were used, in getting it up by the roots with some success. Steve said he would follow up on this. After some brief comments of appreciation, this portion of the meeting ended, and Steve Auten and Spencer Gordon left the meeting.

We then returned to the regularly scheduled Agenda, starting with the Treasurer’s Report. Laura informed us that in her last report the Forest had \$1310.31 in the bank. Since then donations have been received for the 2nd edition of the Invasive Weed Guide, some from sales at the Friends of the Fiscalini Ranch shop on Main St, plus from Chris Fox from CambriaCA, the online paper. Various other sources also provided some revenue from the Weed Guide and elsewhere, with the total amount now being \$1935.31.

Next on the Agenda are the Organizational Reports. Neil from CNPS said he had nothing to report regarding Cambria. And while Crosby noted no one was here to represent the Cambria Fire Safe Focus Group, there is a document the CFSFG is working on titled the Cambria Wildfire Preparedness Plan, being prepared by Cal Poly Professor and Registered Professional Forester Chris Dicus and some of his students which should be quite beneficial for our community. Kitty Connolly, Executive Director of Friends of the Fiscalini Ranch Preserve, was not present to provide a report. Yet it should be noted that Sunday, May 25th, from 5-7PM, at Robin’s Restaurant, FFRP will acknowledge many of the folks who, in one manner or another, helped prevent the Ranch from being developed back in the 1990’s, saving what is known as the, “Jewel of the Central Coast”.

Approximately 90 folks will be in attendance. Donni Morgan updated us on Greenspace happenings, starting with the Earth Day event at the Creekside Reserve on Sunday, April 27th. Roughly 240 folks showed up on a very nice day, and it was, “a real festive event”. The highly regarded Greenspace Speaker Series continues on Sunday, May 18th, at 3PM, at the Unitarian Universalist Fellowship Church on Arlington St, with Dr Lloyd Moffett speaking on “The Spirituality of Place”. He is a Religious Studies professor at Cal Poly described as “an enormously dynamic speaker”. The major fundraising event of the year is the Adventure Auction taking place on Saturday, May 31st, from 5-9PM at the Jocelyn Center, with the meal being catered by Robin’s Restaurant. There will also be a Volunteer Appreciation Day event taking place at the Creekside Reserve featuring a luncheon on Sunday, June 22nd. Keith Seydel then reported, “there’s nothing really new at the Rancho”, referring to Rancho Marino. He said the next pile burning, which was quite successful earlier this year, will hopefully be taking place in October or November. Crosby thanked Keith for his new involvement with FFRP, now being on their Board of Directors, and the opportunity for him to share some of his environmental experiences with US-LTRCD on Rancho Marino with the projects on the horizon on the Ranch. Crosby then referenced the Land Conservancy of San Luis Obispo County, and that Executive Director Dan

Turner of the County Fire Safe Council had recently talked about what kind of treatment programs would be appropriate in the Fern Canyon Preserve here in Cambria, and that the Land Conservancy has a Conservation Easement on those properties. Neil Havlik then mentioned that the Fern Canyon area was basically cut in half by Highway One, and that the Canyon was one of the most diverse habitat locations in all of Cambria, essentially, “a very specialized area that needs to be looked at very carefully” before possibly harmful measures may be taking place. Neil said the Native Plant Society had once produced a brochure about the plants in the Cambria pine forest, and he would try to locate it. Laura then reminded us that Fern Canyon is one of the wettest and greenest areas in all of Cambria, and it “doesn’t look like a park”, and we don’t want it to look that way.

Crosby then mentioned that the CCSD’s Weed Abatement Ordinance had been discussed at Thursday’s Fire Protection meeting, and that the Standing Committee was still tending to the details in this area. He added that the Ordinance actually has no useful information as to what a homeowner is meant to be doing, and the Committee was developing guidelines to pursue. At this point CCSD liaison Harry Farmer thanked Crosby and Laura for their dedication to overseeing the forested areas in Cambria, and their ongoing work with the Forest Committee.

At this point Crosby adjourned the meeting at 11:31AM.

The next meeting of the Cambria Forest Committee will be on Friday, June 13th at 10AM via Zoom.

This summary written and submitted by CCSD Director and CFC liaison Harry Farmer.

North Coast Advisory Council May 21, 2025 Meeting Summary

The meeting was called to order by Chair Christina Galloway at 6:00PM. The item was immediately addressed to approve Jennifer Lawson as the San Simeon representative to the NCAC. After brief comments by Ms Lawson, Brian Glusovich made the motion to approve, with a second by Brandy Cole. Council approval was unanimous.

Chair Galloway then requested a motion to approve the minutes from the April 16th NCAC meeting, as well as today's Agenda. Motion to approve was made by Brandy Cole and seconded by Brian Glusovich. Approval was unanimous.

There was no Public Comment.

Chair Galloway then read a Written Report provided by Commander Darren Gennuso of the Templeton Highway Patrol regarding the Big Rig Truck traffic filled with very large rocks often seen and heard driving through downtown Cambria on Main St of which members of the public have expressed concern. It appears these trucks are coming from the quarry on Santa Rosa Creek Road, and there are currently no regulations or codes preventing them from doing so. Commander Gennuso intends to investigate this issue further and report back next month.

Commander Hank Abbas from the SLO County Sheriff's Office briefly reviewed his written report on calls for the month of April, followed by a description of an Ordinance approved on Tuesday, May 20th by the County Board of Supervisors addressing the use of fireworks on private property during the 4th of July period, with the holiday itself falling on a Friday. The Department will augment their patrolling with an "all hands on deck" approach, with additional patrols in the Avila Beach, Los Osos, Cayucos and Cambria areas. The Ordinance applies mainly to the use of fireworks on private property, designating who would be the responsible party, especially regarding minors. The main concern is what actions would pose a public safety risk. The Ordinance can be viewed on the Board of Supervisors web page for that meeting under item 2.

District 2 Supervisor Bruce Gibson then provided an update on the major items addressed at yesterday's Board of Supervisors meeting regarding the Cambria area, starting with storm damage repair that has taken place in recent years. The problem on Pineknolls Drive was finally addressed for which the County was reimbursed. Repair to damage from storms in 2023-early 2024 on Santa Rosa Creek Road is about two thirds done. He related reimbursement for most of the roughly \$68 million spent by the County from Federal and State funds appears to be slightly problematic at this time, fortunately the County has sufficient reserves to fall back on until then. Examining the upcoming yearly Budget began at the Board meeting yesterday, with the formal hearing to begin Monday, June 9th. And while three days is allowed, it can take less than one day. Yet Bruce said this year might be "particularly tough" considering complications with State and Federal financing. Also problematic is that while revenue is going up, expenses are going up faster, so while various departments will have greater revenue, they will still need to trim back. Therefore, roughly 168 positions will need eliminated Countywide from the almost 3,000 employee workforce. Yet various circumstances may allow, "the true number of layoffs one can count on two hands." Mr Gibson said in the 19 budgets he's worked on since being on the Board this is the "most challenging", with the "biggest amount of cutting we've even had to do", especially as "looking into the future this problem will continue to persist". He then went on in slight detail as to how difficult it will be to distribute monies to the multitude of programs within the County, with Public Safety being the top priority. "This year, almost all the increase in revenue will be going to the Sheriff, the Fire Department, and the District Attorney." He then referenced the difficulty in funding areas such as parks,

libraries, enhanced health care, and so forth. In addition, a balanced budget needs to be approved by the end of June, with the Fiscal Year beginning July 1st. Kermit Johansson then asked Supervisor Gibson about the repairs needed on Santa Rosa Creek Road, to which the reply was, due to various engineering complications, probably summer 2026. Also, it appears “keeping the creek from impinging upon the road” is the biggest challenge. Chair Galloway then inquired as to the obligation of the County to provide services to various areas under its jurisdiction, to which Supervisor Gibson provided a brief but substantial answer as to mandatory services, options in sharing services, plus funding for programs the State demands the counties do. Ultimately Supervisor Gibson stated, “we’d like to do a lot more, but the funding is just not there”. He then continued, “the county of San Luis Obispo is in excellent financial shape, we have a very high bond rating” with solid reserves, yet various “revenue enhancements” are on the horizon to address needed improvements that ultimately have to go before the voters for approval.

At this point Supervisor Gibson’s very competent assistant Blake Fixler began a presentation on a SLO County Public Works Overview for the NCAC area, especially Cambria. He first provided a slide show featuring the 27 different departments/service groups within the County with 2,969 employees. The Public Works department has roughly 300 workers that service three different groups of which Transportation is one that divides into Roads, Development Services, and Design and Construction. Development Services oversee permits when they go out for review to examine how a project will affect roads such as curbs, gutters, drainage and sidewalks. The main role of the Transportation Division are Pavement management and Storm Response (getting trees out of the road, clearing ditches, etc.). He provided statistics on County maintained roads, followed by a chart featuring a Pavement Condition Index, and the Cambria Road Treatment Plan. As for addressing roadway improvement needs, micro surfacing costs about \$115,000 per mile, while asphalt cost roughly \$500,000 per mile. Also shown is a chart for Cambria that indicates asphalt projects for summer 2026, and micro surfacing for fall 2027. Projects will be broken down into neighborhoods to be most efficient. For further information you can contact Blake at Bruce Gibson’s office: bfixler@co.slo.ca.us / (805)781-4338 or Public Works at publicworks@co.slo.ca.us / (805)781-5252.

Kermit Johansson then inquired regarding roadwork and walkways in Cambria, especially the need for wider shoulders for pedestrians, and where would one inquire on this. Blake stated the Public Works Transportation Division would deal with this. Supervisor Gibson then interjected that seeking funding for widening roadways would require going out of the County, and funds for projects such as this are quite scarce. He added that while public safety is a top priority, widening roadways is rare.

The video of Blake’s presentation is available on the Presentation page of the NCAC web site: ncacslo.org

The next speaker was John DiNunzio from the San Luis Obispo Council of Governments (SLOCOG), who is in the Programming and Project Delivery Division. They work with Cal Trans and Public Works on a daily basis. This evening he presented the 2025 Regional Road Safety Action Plan. He began by referencing statistics such as 800 crashes in the County per year, one every 12 hours, of which 30 lose their lives, and 160 suffer major life altering injuries. In SLOCOG’s Road to Zero program, the goal is to reach zero fatalities and serious injuries by 2050. Road users are of course automobile drivers, motorcyclists, and pedestrians and bicyclists. The main causes of accidents in 2024 were illegal turning (27%), DUI/Distracted Driving (25%), Roadway Departures (14%) and speeding (13%). Many more statistics and pertinent information was provided, including that this Plan is funded by a Federal Grant, and no State or local monies were used. The vision of the Plan is to prioritize safety on the roadways. Mr DiNunzio then highlighted the “30 for 30 Program”, reducing crashes from 2023 to 2030 by 30%, and Tools for Road Safety. He also acknowledged our own Kermit Johansson as a “Road Safety

Champion” for his ongoing efforts in this area. He also spoke to various recent Field Walks throughout the County, including one here in Cambria this past February attended by roughly 30 local residents, done in conjunction with the California Department of Public Safety and Cal Poly Department of Engineering. He also said that on Thursday, September 25th, from 5:00-8:30 PM there will be the SLO Safe Streets Forum at the SLO Veteran’s Hall, 801 Grand Ave. The theme will be, “Impaired Driving in Rural Areas”.

Finally, he spoke to something specific to Cambria, a grant SLOCOG has submitted to CalTrans titled, “The North Coast Highway Resiliency and Safety Plan”. He’s hoping to hear back from CalTrans this summer on this opportunity.

Next on the Agenda was the report from David Pierson, Chair of the Fire Safe Focus Group. Their meeting took place this afternoon. One of the highlights regarding Cambria was a presentation by Cal Poly professor Marc Horney describing a program with his students where they will do drone overheads to look at vegetation underneath the trees and map it all, mainly to tell how dry the vegetation is getting. David said he inquired with Professor Horney as to how much it would cost the FSFG to run his program in Cambria once every two weeks to a month in the Fall to see how badly our forest and vegetation had dried out to perhaps better monitor fire risk than we can at this time. David was happy to report our area will be getting another helicopter for fire fighting flying out of Paso Robles, allowing for more coverage for Cambria and our more rural areas.

After determining a quorum would still be available, at this point a five minute break was taken.

Next on the Agenda was a discussion of four Land Use referrals.

The first was a rather elaborate landscape construction project at 2825 Burton Dr, featuring an outdoor food prep/bar/dining area, fire pit, fountain, sauna and hot tub, and a Bocce Ball court. No trees are up for removal. The home owner Sandra Michaels then spoke to their love of Cambria and the natural environment, and wanting to spend as much time outdoors as possible. An overthought discussion took place that included useful and productive feedback from County Planning representative Dane Mueller. A motion to approve the project was made by Brian Glusovich, with a second by Jennifer Lawson. Recommendation for approval from the NCAC was unanimous.

Next on the list was application for a Minor Use permit at 1770 Hudson. The request is for modification of existing decks and new site improvements at a two story single family residence. A variety of other additions are in the plans, but no changes to the existing home are intended. Essentially the home has a lot of decking. Four trees were removed by the previous owner before the home was purchased. Brian Glusovich, who was involved in the on site inspection, says that many of the improvements are for safety reasons due previous shoddy workmanship. After thoughtful discussion a motion to approve was made by Kermit Johansson, with a second by Brandy Cole. Approval was unanimous.

The third application was for a remodel of an existing home at 1770 Londonderry Lane at the corner of Arliss. At first the question was posed as to why a minor use coastal development permit was even required for this project. Mr Mueller stated this property is in a County Special Neighborhood designation, perhaps because the home is visible from Highway One, where any development requires a minor use permit. A number of changes are planned, including installation of an indoor elevator. A short discussion took place, including feedback from a representative from the architectural firm. There will be no tree removal. A motion to approve was once again made by Kermit J, with a second by Brandy C. Council approval was unanimous.

The forth application was for a minor use coastal development permit at 5890 Coventry Lane. It's an existing two bedroom, two bath home, wanting to redo an understory area into a guest suite with bathroom of 480 square feet. It is a licensed vacation rental. Brian Glusovich expressed his concern that as a vacation rental increasing in size one would anticipate increased water use. Chair Galloway voiced her concern on the expanding size of vacation rentals, especially additional bedrooms and bathrooms, and at some point this should be a community discussion. She also stated, regarding this particular project, that designated Visitor Parking be created by the applicant because it's a narrow road, even though the residence already has the required off street parking. After lengthy discussion a motion to approve was made by Kermit J under condition additional parking be factored in, with a second by Brandy C. Council vote was 4-1, with Mr Glusovich dissenting. Chair Galloway added that at some point the increasing size and number of vacation rentals in our community that exist as a business needs to be addressed. Kermit added his thoughts on this as well.

Finally we arrive at a report from the Cambria Community Services District. General Manager Matt McElhenie filled in for new CCSD NCAC liaison Director Harry Farmer Regarding recent Board action, the 3rd quarter budget was recently addressed. The District is in the process of acquiring an EV charging station funded by the County Air Pollution Control District as we shift our fleet into being "a little more green in the District". Along this line, the District is in the process of acquiring an Electric Tractor, a major upgrade from our long time back hoe diesel tractor. He added the new tractor will include acquiring a \$290,000 voucher, meaning the cost to the District, and therefore the ratepayers, will be approximately \$109,000 for a \$400,000 EV Tractor, "with the goal of continuing to upgrade our infrastructure in terms of green energy". The Strategic Plan was also updated in terms of progress reports.

As for the General Manager's Report, he addressed the District's Open Space Lot Weed Abatement Process. Both the County Fire Safe Council and the Cambria Fire Safe Focus Group acquired a grant to allow the District to hire former fire fighter and local long time tree service provider Tim Radecki. He has already begun to weed abate CCSD owned lots which is therefore all grant covered. According to GM McElhenie, incredible progress is already being made, and several community members have provided positive feedback in this area. Also, the District has recently been awarded the "District of Distinction Award" from the California Special Districts Association. The award acknowledges Special District Leadership Governance, including Board and staff involvement meeting certain benchmarks in a variety of areas. We are one of only 47 out of roughly 2000 Special Districts in the State to have received this award.

As Fire Chief Michael Burkey had needed to leave the meeting earlier, Chair Galloway asked GM McElhenie to provide an update on the Fire Department Hazard Mitigation Plan. He responds by stating that in the past Cambria had its own separate Mitigation Plan along with the Local Health Care District to address natural disasters such as fire, flood, tsunamis, earthquakes, drought, and so forth. Yet what has happened is that the CCSD has joined the entire County to create a multi jurisdictional forward thinking plan that identifies risk factors in each of the communities as to where they will be impacted the most. As for Cambria, the wastewater plant is in a tsunami zone, we've had flooding in various areas including downtown, Rodeo Grounds has been flooded numerous times, Santa Rosa Creek has overflowed. On May 29th, from 6-7:30, there will be a workshop on the Hazard Mitigation Plan at the Veterans Hall to see how the plan will form. In addition, on Monday the 20th GM McElhenie oversaw an open house which included roughly 30 liaisons strategically located throughout the community that were given specific informational packets, essentially the first phase of working at the neighborhood community level to address potential hazardous events. Mr McElhenie described the event as a "very heartwarming process!".

He also provided a brief report on the trip he and Fire Chief Burkey took to Mill Valley to experience one of their practice Evacuation Drills that provided a lot of insight into how this process is done. The Fire Staff from Mill Valley offered to come down to Cambria to provide assistance and feedback and evaluate our Fire Department and community involvement when we finally do our own practice Evacuation Drill.

As General Manager McElhenie ended his report, Chair Galloway thanked him for the direction he and his staff were taking the District and the community regarding Hazard event preparedness.

There was no report from the Cambria Community Health Care District.

Karen Christman had nothing to report on Outreach.

At this point a discussion took place, mainly between Chair Galloway and secretary Christman, as to the function of the Land Use Committee, and how much were their efforts really needed. Brian Glusovich then voiced his opinion as to whether a Land Use Committee is really required, witnessing what happened at this evening's meeting when fairly thorough discussion took place among Council members in discussing the various Land Use referrals. Ms Christman spoke to the value of the Committee, especially as they visit the various sites to be discussed and voted upon.

Kermit Johansson voiced his support for the need of the Land Use Committee. Brian added that historically Land Use has been the most important Committee the NCAC has had.

At this point it was 8:34, and Chair Galloway endeavored to adjourn the meeting. However, further discussion took place as to the need for the Land Use Committee, with the meeting finally officially adjourned at 8:37!!

The next NCAC meeting will take place on Wednesday, June 18th at 6:00 PM via Zoom.

This summary written and submitted by CCSD Director and NCAC liaison Harry Farmer.