



























WHAT (Objectives & Supporting Actions)	WHO (Responsible Party)	DATE ADDED TO PLAN	ORIGINAL TARGET COMPLETION DATE	UPDATED TARGET COMPLETION DATE	COMMENTS
↳ Obtain construction permit and present to the Board for consideration the construction RFP for the East Ranch restrooms.		6/28/2022	11/10/2022	Second Quarter 2024	Construction permit application was submitted on 9/14/2023, currently under review by County Planning. Staff received zoning clearance.
↳ Construct the restroom.		1/31/2023	Not established	Fourth Quarter 2024	
<b>Present options and estimated construction and maintenance costs and possible funding sources for future Community Park projects to the Board</b>	PROS Committee	1/31/2023	Third Quarter of 2023	Second Quarter 2024	
↳ Frisbee golf		1/31/2023			Address at next strategic planning workshop.
↳ Exercise circuit		1/31/2023			Address at next strategic planning workshop.
↳ Multi-use trail		1/31/2023			Address at next strategic planning workshop.
↳ Picnic tables		1/31/2023			Address at next strategic planning workshop.
<b>Present report to the Board regarding the allocation of the general fund for services that are funded through the general fund.</b>	Finance Committee	1/31/2023	First Quarter of 2023	Fourth Quarter 2023	
↳ Review of Budget Policy.		1/31/2023	First Quarter of 2023	Fourth Quarter 2023	Finance subcommittee reviewing the policy. They hope to have a draft version to the board in November 2023.