

Exhibit A to Resolution 30-2020

**CAMBRIA COMMUNITY SERVICES DISTRICT
2020-2021 APPROPRIATIONS LIMIT
AND BUDGETED APPROPRIATIONS SUBJECT TO LIMIT**

2019-2020 APPROPRIATIONS COMPARISON

Limit for 2019-2020	\$ 3,104,071
Budgeted Appropriations Subject to Limitation	<u>2,525,749</u>
Amount Under Limit	<u>\$ 578,322</u>

2020-2021 APPROPRIATIONS LIMIT CALCULATION

Consumer Price Index & Population Ratio (Unincorporated SLO County):		
Per Capita Cost of Living Increase:	3.730%	
Converted to Ratio		1.0373
Population Increase:	<u>-0.410%</u>	
Converted to Ratio		<u>0.9959</u>
Calculation of Factor		1.0330
2020-2021 Limit: 1.0330 X \$3,104,071=	\$ 3,206,651	

2020-2021 BUDGETED APPROPRIATIONS SUBJECT TO LIMITATION

Secured and Unsecured Taxes	\$ 2,588,675
Special District Augmentation Fund	0
Home Owner Property Tax Relief	<u>14,374</u>
Total	<u>\$ 2,603,049</u>

2020-2021 APPROPRIATIONS COMPARISON

Limit for FY 2020-2021	\$ 3,206,651
Budgeted Appropriations Subject to Limitation	<u>2,603,049</u>
Amount Under Limit	<u>\$ 603,602</u>