

Pursuant to Government Code Section 54953(e), members of the Board of Directors and staff will participate in this meeting via a teleconference. Members of the public can submit written comments to the Board Secretary at boardcomment@cambriacsd.org.



CAMBRIA COMMUNITY SERVICES DISTRICT

Thursday, May 12, 2022 - 1:00 PM

AGENDA

REGULAR MEETING OF THE CAMBRIA COMMUNITY SERVICES DISTRICT BOARD OF DIRECTORS

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/81737970387?pwd=bzVDN29UK0xyb21OR3JKSzf2bTNuUT09>

Passcode: 252701

Or One tap mobile:

US: +16699006833,,81737970387# or +13462487799,,81737970387#

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Dial(for higher quality, dial a number based on your current location):

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Webinar ID: 817 3797 0387

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1. OPENING

- A. Call to Order
- B. Pledge of Allegiance
- C. Establishment of Quorum
- D. President's Report
- E. Agenda Review: Additions/Deletions

2. BOARD MEMBER COMMUNICATIONS

Any Board Member may make an announcement, report briefly on his or her activities, or ask a question for clarification.

3. COMMISSION REPORT

- A. PROS Chairman's Report

4. PUBLIC COMMENT

Members of the public may now address the Board on any item of interest within the jurisdiction of the Board but not on its agenda today. Future agenda items can be suggested at this time. In compliance with the Brown Act, the Board cannot discuss or act on items not on the agenda. Each speaker has up to three minutes.

5. CONSENT AGENDA

- A. Consideration of Amendment to 2021 Fire Hazard Fuel Reduction Program Agreement
- B. Discussion and Consideration of Approval of an Agreement for Consultant Services with Kevin Merk Associates, LLC for Environmental Consultation for the Water Reclamation Facility (WRF) and Adoption of Resolution 29-2022 Amending the Fiscal Year 2021/22 Budget Change

6. HEARINGS AND APPEALS

- A. Discussion and Consideration of Adoption of Resolution 27-2022 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for Collection on the County Tax Roll

7. REGULAR BUSINESS

All matters on the consent calendar are to be approved by one motion. If Directors wish to discuss a consent item other than simple clarifying questions, a request for removal may be made. Such items are pulled for separate discussion and action after the consent calendar as a whole is acted upon.

- A. Discussion and Consideration of a Report from the Board Ad Hoc Committee Regarding Emergency Evacuation Routes Change
- B. Receive and File the Independent Auditor's Report for Fiscal Year 2020/21
- C. Discussion and Consideration to Adopt Resolution 28-2022 Directing Staff to Proceed with Planning for the Issuance of Certain Obligations to Finance the 2022 Infrastructure Project and Engage a Financing Team in Connection Therewith
- D. Discussion and Consideration of Strategic Plan Status Report and Update
- E. Receive, Discuss and Consider Report from the Finance Committee on Strategic Planning Task to Evaluate Structural Changes to Address Underfunded, Under-Staffed and Under-Resourced Services
- F. Discussion and Consideration of Proposed Policy 1040.2 Regarding Answering Correspondence to the Board
- G. Discussion and Consideration Providing Guidance to the Parks, Recreation and Open Space Commission (PROS) Regarding its Top Priorities

8. BOARD MEMBER, COMMITTEE AND LIAISON REPORTS

- A. Finance Committee's Report
- B. Policy Committee's Report
- C. Resources and Infrastructure Committee's Report
- D. Other Liaison Reports and Ad Hoc Committee Reports

9. FUTURE AGENDA ITEM(S)

This is an opportunity to request a formal agenda report be prepared and the item placed on a future agenda. No formal action can be taken except to direct the General Manager to place a matter of business on a future agenda by majority vote

10. ADJOURN

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.A.**

FROM: John F. Weigold IV, General Manager

Meeting Date: May 12, 2022

Subject: Consideration of Amendment to 2021
Fire Hazard Fuel Reduction Program
Agreement**RECOMMENDATIONS:**

Staff recommends that the Board of Directors approve an Amendment to the 2021 Fire Hazard Fuel Reduction Program (FHFRP) Agreement with Mike Rice Forest, Yard & Garden.

FISCAL IMPACT:

All costs for clearing the parcels are billed to the property owner by the CCSD. Any unpaid bills will be collected via the Fiscal Year 2023-2024 San Luis Obispo County Tax Roll in accordance with the provision of Health and Safety Code Section 14875 et seq. CCSD administrative fees are also included in the charges.

DISCUSSION

In accordance with the procedures in Health and Safety Code Section 14875 et seq., as part of its annual FHFRP the CCSD contracts to provide for the removal of dangerous fuels and vegetation that have not been timely abated by property owners. Accordingly, the CCSD issued a Request for Proposals (RFP) for a contractor to abate and remove the fuels and vegetation. Mike Rice Forest, Yard & Garden was selected for the 2021 FHFRP season and entered into the 2021 Fire Hazard Fuel Reduction Program Agreement. For the 2022 FHFRP season, the Cambria CSD Fire Department has chosen to exercise the "Option to Extend" clause of the agreement, and will again be utilizing Mike Rice Forest, Yard & Garden. However, due to escalating fuel and equipment costs, the owner (Mike Rice) has requested that the CCSD amend the billing schedule in the agreement to reflect those increases. The CCSD will incur no additional costs. All additional costs will be passed along to the property owners of parcels that do not comply with abatement guidelines.

Attachments: 2021 FHFRP Contractor – existing bid proposal form
Amendment to 2021 Fire Hazard Fuel Reduction Agreement

EXHIBIT "D"

2021 CAMBRIA FIRE DEPARTMENT FIRE HAZARD FUEL REDUCTION PROGRAM
BID PROPOSAL FORM

SCHEDULE OF PROPOSED CHARGES:

The bidder shall set forth for each item of work, in clearly legible figures, a unit price for the item in the respective spaces provided for this purpose.

- A. Maximum charge for moving equipment onto a lot: \$ 35.00
- B. Type of equipment and cost per hour, including operator:
 - 1. Tractor with mower \$ 60.00
 - 2. High wheel mower \$ Ø
 - 3. Weed eater \$ 24.00
 - 4. Chainsaw \$ 24.00
 - 5. Other equipment (list with charges): \$ 60.00
chipper
 - 6. Dump and haul fee (charge by cubic yard) \$ 20.00
- C. Laborer charge (per person/per hour) \$ 24.00
- D. Pictures – before and after each \$ 0.60

I, the undersigned, declare that I am authorized to submit a proposal on behalf of the stated business, have carefully examined Exhibits "A," "B," and "C," and hereby propose to do all the work necessary to complete the project in accordance with the provisions, policies and regulations stated in the attached Fire Hazard Fuel Reduction Program Agreement:

NAME OF PROPOSER: Michael Rice

ADDRESS: P o b x 2 0 4

SIGNATURE OF PROPOSER: [Signature]

TITLE: Owner

DATE: 060221

**AMENDMENT TO 2021 FIRE HAZARD
FUEL REDUCTION PROGRAM AGREEMENT**

This Amendment to 2021 Fire Hazard Fuel Reduction Program Agreement ("Amendment") by and between the **CAMBRIA COMMUNITY SERVICES DISTRICT** ("CCSD") and **MIKE RICE FOREST, YARD & GARDEN** ("Contractor"), is made and entered into this 12th day of May, 2022.

WHEREAS, the parties entered into the 2021 Fire Hazard Fuel Reduction Program Agreement (the "Agreement") wherein Contractor agreed to perform fire hazard clearance services on July 21, 2021; and

WHEREAS, the parties desire to amend the Agreement to reflect increased fuel and equipment costs.

NOW THEREFORE, for valuable consideration the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Exhibit D of the Agreement, "Bid Proposal Form," is hereby replaced by the Bid Proposal Form dated April 28, 2022 attached hereto as Exhibit "A," and incorporated herein by reference.
2. Except as modified herein, all other terms and conditions set forth in the Agreement, as amended, shall remain unchanged.

IN WITNESS WHEREOF, **CCSD** and **CONTRACTOR** have executed this Amendment the day and year first above written.

**CAMBRIA COMMUNITY SERVICES
DISTRICT:**

**MIKE RICE FOREST, YARD &
GARDEN:**

John F. Weigold, IV, General Manager

Mike Rice, Owner

ATTEST:

Leah Reedall, Board Secretary

APPROVED AS TO FORM:

Timothy J. Carmel, District Counsel

EXHIBIT "D"

2022 CAMBRIA FIRE DEPARTMENT FIRE HAZARD FUEL REDUCTION PROGRAM
BID PROPOSAL FORM

SCHEDULE OF PROPOSED CHARGES:


The bidder shall set forth for each item of work, in clearly legible figures, a unit price for the item in the respective spaces provided for this purpose.

- A. Maximum charge for moving equipment onto a lot: \$ 40⁰⁰
- B. Type of equipment and cost per hour, including operator:
 - 1. Tractor with mower \$ 60⁰⁰
 - 2. High wheel mower \$ Ø
 - 3. Weed eater \$ 30⁰⁰
 - 4. Chainsaw \$ 30⁰⁰
 - 5. Other equipment (list with charges): WASP - \$45⁰⁰
CHIPPER - \$60⁰⁰/HOUR LOAD/TRAVEL TIME - \$50⁰⁰
DEBRIS - \$30⁰⁰/CUBIC YARD
 - 6. Dump and haul fee (charge by cubic yard) \$ 35⁰⁰ EACH
- C. Laborer charge (per person/per hour) \$ 30⁰⁰
- D. Pictures - before and after \$ 6⁰⁰ - 12⁰⁰

I, the undersigned, declare that I am authorized to submit a proposal on behalf of the stated business, have carefully examined Exhibits "A," "B," and "C," and hereby propose to do all the work necessary to complete the project in accordance with the provisions, policies and regulations stated in the attached Fire Hazard Fuel Reduction Program Agreement:

NAME OF PROPOSER: MIKE RICE

ADDRESS: P.O. BOX 204

SIGNATURE OF PROPOSER: 

TITLE: OWNER

DATE: 4/28/2022

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **5.B.**FROM: John F. Weigold, IV, General Manager
Ray Dienzo, Utilities Department Manager/District Engineer

Meeting Date: May 12, 2022

Subject: Discussion and Consideration of
Approval of an Agreement for Consultant
Services with Kevin Merk Associates, LLC
for Environmental Consultation for the
Water Reclamation Facility (WRF) and
Adoption of Resolution 29-2022
Amending the Fiscal Year 2021/22
Budget**RECOMMENDATIONS:**

Staff recommends that the Board of Directors approve an Agreement for Consultant Services with Kevin Merk Associates, LLC for environmental consultation services related to the Water Reclamation Facility (WRF) project and adopt Resolution 29-2022 amending the Fiscal Year 2021/22 budget.

FISCAL IMPACT:

The attached Agreement for Consultant Services with Kevin Merk Associates, LLC is in the amount of \$85,860. It is necessary to request a budget adjustment, in the amount of \$85,860, from WRF Capital Fund reserves. The WRF Capital Fund reserves are estimated at \$946,611 as of 06/30/2022. The budget adjustment is detailed in the chart below:

Budget Adjustment				Sources	Uses
Fund	Date	Agenda Item	Purpose		
WRF - Capital			Funding from WRF Capital Reserves	\$ 85,860	\$ -
WRF - Capital			Section 7 ESA	\$ -	\$ 85,860
			Fund Sub-Total	\$ 85,860	\$ 85,860
			Difference (unidentified sources of funding)	\$ -	

DISCUSSION:

This scope of work is required to complete the WRF permitting process.

At the April 14, 2022 regular meeting, the Board, after discussing the scope of work and history of the project with staff, requested that Mr. Merks' proposal be reviewed by the Resource and Infrastructure (R&I) Committee. Due to the time-sensitive nature of this project, the R&I Committee convened a special meeting on April 20th to review this item. Staff presented details on the scope and necessity of this work to complete the WRF permitting process. The R&I Committee voted 4-1 to recommend approval of Mr. Merk's scope of work.

Questions Addressed with R&I Committee:

- **Q: Why is this being requested now? Why wasn't this work already completed if we knew it was required?**
 - **A:** Prerequisites to this work being completed took longer than anticipated due to brine pond closure activities and other changes to the WRF project description. The delay was necessary to ensure the best information available could be collected and incorporated into the biological assessment.

This scope of work was previously vetted and approved by the Board in 2018 and is not a new request. The CCSD's current consultant is not willing to renew her existing agreement, which necessitates securing a new consultant to complete the project.
- **Q: How much of the original scope was completed by Cleveland Biological?**
 - **A:** Approximately 25% of the original scope was completed along with additional scope that was not anticipated within the original agreement, including extensive participation in agency meetings related to the project description, the ESHA Feasibility Study and related agency meetings, and involvement with the Instream Flow Study.
- **Q: Why are there references to construction in the scope? Isn't the project complete?**
 - **A:** The current project description includes extending the lagoon discharge pipeline to the bank of San Simeon Creek, which will require additional construction work when the permit is approved. The pipeline extension is included in the project's 2017 Subsequent Environmental Impact Report as biological mitigation measure BIO-3.

The Endangered Species Act Section 7 Consultation process is a necessary step in completing permitting for the WRF project. A biologist is required to complete the biological assessment, so this work cannot be completed in-house. Staff recommends approval of this agreement and the requisite budget adjustment to stay on track with concurrent permitting efforts at the County level.

Staff recommends that the Board of Directors approve the following:

1. Approve a Consultant Services Agreement with Kevin Merk Associates, LLC;
2. Adopt Resolution 29-2022 amending the Fiscal Year 2021/22 budget, in the amount of \$85,860, using WRF Fund reserves

Attachments: Agreement for Consultant Services - Amended
 Kevin Merk Resume
 Resolution 29-2022 – Budget Adjustment & Exhibit A

AGREEMENT FOR CONSULTANT SERVICES

This AGREEMENT FOR CONSULTANT SERVICES (“Agreement”) is made and effective as of May 12, 2022, between **KEVIN MERK ASSOCIATES, LLC** (“Consultant”), and the **CAMBRIA COMMUNITY SERVICES DISTRICT**, a political subdivision of the State of California (“District”). In consideration of the mutual covenants and conditions set forth herein, the parties agree as follows:

1. TERM

This Agreement shall commence on April 14, 2022 and shall remain and continue in effect until all consulting services described in the Proposal have been performed, unless sooner terminated pursuant to the provisions of this Agreement.

2. SERVICES

Consultant shall perform the tasks described and comply with all terms and provisions set forth in the Environmental Services Proposal dated March 30, 2022 (“Proposal”), attached hereto as Exhibit “A,” and incorporated herein by this reference.

3. PERFORMANCE

Consultant shall at all times faithfully, competently and to the best of his ability, experience and talent, perform all tasks described herein. Consultant shall employ, at a minimum generally accepted standards and practices utilized by persons engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement.

4. AGREEMENT ADMINISTRATION

District’s General Manager shall represent District in all matters pertaining to the administration of this Agreement. Consultant’s Principal Biologist, Kevin Merk, shall represent Consultant in all matters pertaining to the administration of this Agreement.

5. PAYMENT

The District agrees to pay the Consultant in accordance with the payment rates and terms set forth in Exhibit A, in monthly progress payments based on time spent on each task.

6. SUSPENSION OR TERMINATION OF AGREEMENT WITHOUT CAUSE

(a) The District may at any time, for any reason, with or without cause, suspend or terminate this Agreement, or any portion hereof, by serving upon the Consultant at least ten (10) days prior written notice. Upon receipt of said notice, the Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise.

If the District suspends or terminates a portion of this Agreement such suspension or termination shall not make void or invalidate the remainder of this Agreement.

(b) In the event this Agreement is terminated pursuant to this Section, the District shall pay to Consultant the actual value of the work performed up to the time of termination, provided that the work performed is of value to the District. Upon termination of the Agreement pursuant to this Section, the Consultant will submit an invoice to the District pursuant to Section 5.

7. **TERMINATION ON OCCURRENCE OF STATED EVENTS**

This Agreement shall terminate automatically on the occurrence of any of the following events:

- (a) The completion of the work specified in Exhibit A.
- (b) Bankruptcy or insolvency of any party;
- (c) Sale of Consultant's business; or
- (d) Assignment of this Agreement by Consultant without the consent of District.

8. **DEFAULT OF CONSULTANT**

(a) The Consultant's failure to comply with the provisions of this Agreement shall constitute a default. In the event that Consultant is in default for cause under the terms of this Agreement, District shall have no obligation or duty to continue compensating Consultant for any work performed after the date of default and can terminate this Agreement immediately by written notice to the Consultant. If such failure by the Consultant to make progress in the performance of work hereunder arises out of causes beyond the Consultant's control, and without fault or negligence of the Consultant, it shall not be considered a default.

(b) If the District Manager or his/her delegate determines that the Consultant is in default in the performance of any of the terms or conditions of this Agreement, he/she shall cause to be served upon the Consultant a written notice of the default. The Consultant shall have ten (10) days after service upon it of said notice in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the District shall have the right, notwithstanding any other provision of this Agreement to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

9. **LAWS TO BE OBSERVED.** Consultant shall:

(a) Procure all permits and licenses, pay all charges and fees, and give all notices which may be necessary and incidental to the due and lawful prosecution of the services to be performed by Consultant under this Agreement;

(b) Keep itself fully informed of all existing and proposed federal, state and local laws, ordinances, regulations, orders, and decrees which may affect those engaged or employed under this Agreement, any materials used in Consultant's performance under this Agreement, or the conduct of the services under this Agreement;

(c) At all times observe and comply with, and cause all of its employees to observe and comply with all of said laws, ordinances, regulations, orders, and decrees mentioned above;

(d) Immediately report to the District's General Manager in writing any discrepancy or inconsistency it discovers in said laws, ordinances, regulations, orders, and decrees mentioned above in relation to any plans, drawings, specifications, or provisions of this Agreement; and

(e) The District, and its officers, agents and employees, shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

10. **OWNERSHIP OF DOCUMENTS**

(a) Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts, and other such information required by District that relate to the performance of services under this Agreement. Consultant shall maintain adequate records of services provided in sufficient detail to permit an evaluation of services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible. Consultant shall provide free access to the representatives of District or its designees at reasonable times to such books and records; shall give District the right to examine and audit said books and records; shall permit District to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings, and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of three (3) years after receipt of final payment.

(b) Upon completion of, or in the event of termination or suspension of this Agreement, all original documents, designs, drawings, maps, models, computer files, surveys, notes, and other documents prepared in the course of providing the services to be performed pursuant to this Agreement shall become the sole property of the District and may be used, reused, or otherwise disposed of by the District without the permission of the Consultant. With respect to computer files, Consultant shall make available to the District, at the Consultant's office and upon reasonable written request by the District, the necessary computer software and hardware for purposes of accessing, compiling, transferring, and printing computer files.

11. **INDEMNIFICATION**

(a) Indemnification for Professional Liability. When the law establishes a professional standard of care for Consultant's Services, to the fullest extent permitted by

law, Consultant shall indemnify, protect, defend and hold harmless District and any and all of its officials, employees and agents (“Indemnified Parties”) from and against any and all losses, liabilities, damages, costs and expenses, including attorney’s fees and costs to the extent same are caused in whole or in part by any negligent or wrongful act, error or omission of Consultant, its officers, agents, employees or subcontractors (or any entity or individual that Consultant shall bear the legal liability thereof) in the performance of professional services under this agreement.

(b) Indemnification for Other Than Professional Liability. Other than in the performance of professional services and to the full extent permitted by law, Consultant shall indemnify, defend and hold harmless District, and any and all of its employees, officials and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the performance of this Agreement by Consultant or by any individual or entity for which Consultant is legally liable, including but not limited to officers, agents, employees or subcontractors of Consultant.

(c) General Indemnification Provisions. Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this section from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this agreement. In the event Consultant fails to obtain such indemnity obligations from others as required here, Consultant agrees to be fully responsible according to the terms of this section. Failure of District to monitor compliance with these requirements imposes no additional obligations on District and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend District as set forth here is binding on the successors, assigns or heirs of Consultant and shall survive the termination of this agreement or this section.

12. INSURANCE

Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in Exhibit “B,” attached hereto and incorporated herein as though set forth in full.

13. INDEPENDENT CONSULTANT

(a) Consultant is and shall at all times remain as to the District a wholly independent Consultant. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant’s exclusive direction and control. Neither District nor any of its officers, employees, or agents shall have control over the conduct of Consultant or any of Consultant’s officers, employees, or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees, or agents are in any manner officers,

employees, or agents of the District. Consultant shall not incur or have the power to incur any debt, obligation, or liability whatever against District, or bind District in any manner.

(b) No employee benefits shall be available to Consultant in connection with performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, District shall not pay salaries, wages, or other compensation to Consultant for performing services hereunder for District. District shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing services hereunder.

14. **UNDUE INFLUENCE**

Consultant declares and warrants that no undue influence or pressure was or is used against or in concert with any officer or employee of the Cambria Community Services District in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement, or financial inducement. No officer or employee of the Cambria Community Services District will receive compensation, directly or indirectly, from Consultant, or from any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling the District to any and all remedies at law or in equity.

15. **NO BENEFIT TO ARISE TO LOCAL EMPLOYEES**

No member, officer, or employee of District, or their designees or agents, and no public official who exercises authority over or responsibilities with respect to the project during his/her tenure or for one year thereafter, shall have any interest, direct or indirect, in any agreement or sub-agreement, or the proceeds thereof, for work to be performed in connection with the project performed under this Agreement.

16. **RELEASE OF INFORMATION/CONFLICTS OF INTEREST**

(a) All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without District's prior written authorization. Consultant, its officers, employees, agents, or subcontractors, shall not without written authorization from the District Manager or unless requested by the District Counsel, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the District. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives District notice of such court order or subpoena.

(b) Consultant shall promptly notify District should Consultant, its officers, employees, agents, or subContractors be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party

regarding this Agreement and the work performed thereunder or with respect to any project or property located within the District. District retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with District and to provide the opportunity to review any response to discovery requests provided by Consultant. However, District's right to review any such response does not imply or mean the right by District to control, direct, or rewrite said response.

17. **NOTICES**

Any notice which either party may desire to give to the other party under this Agreement must be in writing and may be given either by (i) personal service, (ii) delivery by a reputable document delivery service, such as but not limited to, Federal Express, which provides a receipt showing date and time of delivery, or (iii) mailing in the United States Mail, certified mail, postage prepaid, return receipt requested, addressed to the address of the party as set forth below or at any other address as that party may later designate by notice:

To District: Attn: General Manager
Cambria Community Services District
PO Box 65
Cambria, CA 93428

Copy to: Timothy J. Carmel
Carmel & Naccasha, LLP
694 Santa Rosa Street
San Luis Obispo, CA 93401

To Consultant: Kevin B. Merk
Kevin Merk Associates, LLC
PO Box 318
San Luis Obispo, CA 93406

18. **ASSIGNMENT**

The Consultant shall not assign the performance of this Agreement, nor any part thereof, without the prior written consent of the District.

19. **GOVERNING LAW**

The District and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties, and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement. Any litigation concerning this Agreement shall take place in the superior or federal district court with jurisdiction over the Cambria Community Services District.

20. **ENTIRE AGREEMENT**

This Agreement contains the entire understanding between the parties relating to the obligations of the parties described in this Agreement. All prior or contemporaneous agreements, understandings, representations, and statements, or written, are merged into this Agreement and shall be of no further force or effect. Each party is entering into this Agreement based solely upon the representations set forth herein and upon each party's own independent investigation of any and all facts such party deems material.

21. **TIME**

District and Consultant agree that time is of the essence in this Agreement.

22. **CONTENTS OF PROPOSAL**

Consultant is bound by the contents of the Proposal submitted by the Consultant, Exhibit "A," attached hereto and previously incorporated herein. Should the terms of the Proposal conflict with this Agreement, the terms of this Agreement shall prevail.

23. **CONSTRUCTION**

The parties agree that each has had an opportunity to have their counsel review this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any amendments or exhibits thereto. The captions of the sections are for convenience and reference only, and are not intended to be construed to define or limit the provisions to which they relate.

24. **AMENDMENTS**

Amendments to this Agreement shall be in writing and shall be made only with the mutual written consent of all of the parties to this Agreement.

[Signatures on following page.]

25. **AUTHORITY TO EXECUTE THIS AGREEMENT**

The person or persons executing this Agreement on behalf of Consultant warrants and represents that he/she has the authority to execute this Agreement on behalf of the Consultant and has the authority to bind Consultant to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first above written.

**CAMBRIA COMMUNITY SERVICES
DISTRICT**

KEVIN MERK ASSOCIATES, LLC

John F. Weigold, IV, General Manager

By: _____
Kevin B. Merk, Principal Biologist

ATTEST:

Leah Reedall, Board Secretary

Approved As To Form:

Timothy J. Carmel, District Counsel

EXHIBIT A
CONSULTANT'S PROPOSAL



Kevin Merk Associates, LLC | P.O. Box 318, San Luis Obispo, CA 93406 | 805-748-5837

March 30, 2022

Mr. Ray Dienzo
District Engineer
Cambria Community Services District
5500 Heath Lane
Cambria, CA 93428

Subject: Environmental Services Proposal for the Water Reclamation Facility Project, Cambria, San Luis Obispo County, California

Dear Mr. Dienzo:

Kevin Merk Associates, LLC (KMA) is pleased to submit this scope of work and cost estimate to provide environmental services in support of the Cambria Community Services District's Water Reclamation Facility (WRF) project. Our assistance will include preparation of permit application packages for Clean Water Act Sections 404 and 401, and California Fish and Game Code Section 1602. We would also support the CCSD team for the subject project with project description refinement and the regulatory agency consultation process.

Prior to initiating the permitting process, we would conduct an update to the Delineation of Waters of the United States and State of California to identify any changes to the previously mapped wetlands and drainage features within the project area. We would also work with the engineering and design team to make sure construction within San Simeon Creek avoids and minimizes impacts to jurisdictional areas and the project description has sufficient detail to support the permitting process. As part of the permitting effort, we would prepare the required technical documents such as the Habitat Mitigation and Monitoring Plan (HMMP) and Biological Assessments (BA's) required to gain regulatory agency approvals of the project, as well as provide additional support to expedite their review and ultimate issuance of permits. A more detailed description of our work program is outlined below.

SCOPE OF WORK

Task 1 – Update Delineation of Waters of the U.S. and state of California. KMA will conduct field work to update the wetland delineation on the study area (Michael Baker International, 2016) to confirm the identified locations of potential jurisdictional areas subject to the regulatory authority of the U.S. Army Corps of Engineers (Corps) under Section 404 of the Clean Water Act are consistent with their findings. Mapped waters of the State subject to Regional Water Quality Control Board (RWQCB), California Department of Fish and Wildlife (CDFW), and California Coastal Commission requirements will also be evaluated in the field and updated as needed.

Waters of the U.S. and State of California will be identified in accordance with the methods described in the Corps' *Wetland Delineation Manual* (Environmental Laboratory, 1987) and *Arid West Regional Supplement* (2008). We will produce an updated delineation map and report that tiers off the 2016 document and provides the methods and results of the supplemental investigation. Data

sheets and site photographs will be included as appropriate. The findings will be used as the basis for the impact analysis that will be provided to each agency as part of the permit application packages.

Task 2 - Clean Water Act Section 404 Nationwide Permit Application. This task involves the preparation of a Corps Section 404 Nationwide Permit (NWP) application for impacts to onsite waters of the U.S. This scope assumes the project will qualify for an NWP since impacts to waters of the U.S. are expected to be less than 0.5 acre and no more than 300 linear feet of stream channel would be affected, which is the threshold of the Corps' Nationwide Permitting process. KMA will prepare the application and necessary supporting documents and graphics, and will utilize construction plans to be prepared by the CCSD team for the final impact assessment. Additional time is included under separate tasks below to work with the project team to provide technical design assistance to finalize the project description as well as prepare other necessary documents to meet regulatory agency requirements. We will provide you a completed application package for review prior to submittal to the Corps. Once the application package has been reviewed, you will then need to sign the application form and provide the necessary application fee.

As detailed below, a Habitat Mitigation and Monitoring Plan and two separate Biological Assessments will also be required as part of the permitting process. We will also help facilitate permit issuance by working with the Corps to answer questions and provide supplemental project information during their review of project materials and consultation with other federal agencies. Upon receipt of the Corps 404 permit, we will review the document on your behalf to identify any problematic or unexpected mitigation requirements about which we may wish to negotiate prior to acceptance. In addition, the project will need to comply with Section 106 of the National Historic Preservation Act of 1966, and assume a project-specific cultural resources report will be provided by the CCSD that will be adequate for the Corps' Section 106 consultation requirements with the State Historic Preservation Office.

Task 2.1 – Compensatory Habitat Mitigation and Monitoring Plan - As a component of the regulatory agencies permitting requirements, impacts to jurisdictional areas must be mitigated to ensure a no net loss of waters of the U.S. and state of California, and CDFW jurisdictional areas. The California Coastal Commission will also likely review this document as part of their Coastal Development Permit issuance. The regulatory agencies require an HMMP as a component of the permit applications that follows all current regulatory guidance to support permit application submittals. We will work with the project team to design the mitigation area(s) onsite, but additional area may be required at an offsite location depending on the final impact calculations. We will also make sure this document is consistent with any California Environmental Quality Act (CEQA) requirements associated with the project.

Task 2.2 – Biological Assessments – Projects acquiring federal permits such as a Clean Water Act Section 404 permit from the Corps are required to analyze actions that “may affect” a federally listed species or protected resources such as critical habitat before a federal agency (in this case the Corps) can issue a permit. This analysis is documented in a Biological Assessment that is provided to the Corps for them to initiate consultation with the appropriate federal agencies pursuant to Section 7 of the Endangered Species Act. Two Biological Assessments will be required for this project since the Corps is anticipated to consult with two federal agencies including the U.S. Fish and Wildlife Service (USFWS) for the California red-legged frog and tidewater goby, and National Marine Fisheries Service for steelhead trout. The BA's will be prepared consistent with guidelines contained in 50 CFR Section 402.12(f), and will include the detailed project description provided by the CCSD, and an assessment of the project to affect federally protected resources. Results of past

investigations on the site and in the region will aid in a cumulative effects analysis to support permit issuance. The expected outcome of the Section 7 consultation process will be the issuance of a Biological Opinion from USFWS and a Biological Opinion from NMFS allowing the project to proceed with specific avoidance and minimization measures, and incidental take limits of the protected resources during construction.

An early consultation phase with the regulatory agencies will be important to help streamline their review process, and we assume email correspondence, phone calls and onsite meetings may be needed. In addition, a pre-application meeting is now required by the RWQCB, and several rounds of review and potentially additional analysis may be required depending on regulatory agency guidance through the Corps' Section 7 consultation process.

Task 3 – Clean Water Act Section 401 Water Quality Certification Application. This task involves preparation of a Clean Water Act Section 401 Permit (Water Quality Certification) application. Any project that may result in fill or physical changes to Waters of the U.S. and State of California is required to be reviewed and approved by the RWQCB. As stated above, the RWQCB requires a pre-application meeting, and we will schedule and attend the meeting assuming it will be held in their San Luis Obispo office. For drafting the application package, we will utilize final construction documents and prepare any additional supporting graphics. Once the application package is complete, we will provide it to the team for review and comment. Once we have finalized the application for submittal to the RWQCB, you will need to sign it and provide the appropriate fee. We will calculate the anticipated RWQCB fee, and assume that you will pay the application fee directly to the RWQCB upon application submittal.

We will coordinate with the RWQCB to track progress of the permit approval. Similar to the Corps permitting process detailed above, supplemental information may be requested during their review of the project materials. The 401 Water Quality Certification cannot be finalized until the Corps issues the 404 permit. Please note that the RWQCB is a state agency and will need proof that the CEQA process has been completed with an approved and adopted Final Environmental Impact Report and all necessary CEQA requirements such as a Notice of Determination completed prior to permit issuance. Upon receipt of the 401 permit, we will review the document on your behalf to identify any problematic or unexpected mitigation requirements about which you may wish to negotiate with the agency.

Task 4 – California Department of Fish and Wildlife Streambed Alteration Agreement. Impacts to San Simeon Creek and its associated riparian corridor to construct the project will require the issuance of a Streambed Alteration Agreement (SAA) pursuant to California Fish and Game Code section 1600 et seq. Alterations to a creek's bed, banks or associated vegetation fall under the jurisdiction of the CDFW. Therefore, an agreement is needed for any riparian habitat alteration or modification to the creek's channel. The CDFW has moved to an online portal for their SAA review. We will complete the online application and upload all supporting documentation, and you will have time to review the submitted information prior to finalizing and submitting payment. Once you have reviewed the application materials, you will then need to pay the application fee directly to CDFW upon final submittal.

We will track the progress of application approval, and answer questions and provide supplemental information to CDFW as needed. We will utilize the HMMP and other technical documents prepared for the project and submit them as attachments to the SAA application. The CDFW, since they are a state agency, will also require proof that the CEQA process has been completed and the

environmental filing fee has been paid prior to permit issuance. Upon receipt of the draft SAA, we will review the document on your behalf to identify any problematic or unexpected mitigation requirements about which you may wish to negotiate with the CDFW prior to acceptance.

Task 5 – Technical Support to Project Team. We will provide as-needed technical support to the project team to finalize construction plans and the project description as they pertain to the work that may impact jurisdictional areas. Our involvement would be on a time and materials basis to ensure construction documents are consistent with the biological analysis to support the permitting efforts. For developing this cost estimate, we have assumed upwards of five meetings would be held in Cambria and additional remote meetings (i.e., Zoom, email and phone calls) would occur during the course of the work program.

COST ESTIMATE

We propose to complete the above scope of work on a time and materials reimbursement basis against an estimated budget of \$85,860. Please refer to the attached cost estimate for further detail. Expenses for vehicle reimbursement, field equipment and report/application package production costs are also included. Additional tasks not included above would be completed following written authorization on a time and materials basis consistent with our standard fee schedule and contract terms.

Thank you for the opportunity to provide environmental consulting services for this project. If you have any questions regarding this proposal, please call me directly.

Sincerely,

KEVIN MERK ASSOCIATES, LLC



Kevin B. Merk
Principal Biologist

*Attachments Cost Estimate Spreadsheet
 Standard Fee Schedule*

Cambria Community Services District's Water Reclamation Facility Project
Budgetary Cost Estimate for Environmental Services:

Task	Cost	Hours	Principal Biologist	Senior Biologist	GIS Specialist	Admin
			\$150/hr	\$125/hr	\$105/hr	\$65/hr
Task 1 - Update Wetland Delineation	\$11,745	89	40	32	16	1
Task 2 - Clean Water Act Section 404 Nationwide Permit	\$11,545	89	32	40	16	1
2.1 - Compensatory Habitat Mitigation and Monitoring Plan	\$12,335	95	32	48	14	1
2.2 - Biological Assessments - 1 for USFWS and 1 for NMFS	\$19,845	153	44	92	16	1
Task 3 - Clean Water Act Section 401 Water Quality Certification	\$10,035	75	32	38	4	1
Task 4 - CDFW Streambed Alteration Agreement	\$9,185	69	28	36	4	1
Task 5 - Technical Support to Project Team	\$8,670	62	48	8	2	4
Expenses (Vehicle, Field Equipment, Report/Permit App Production)	\$2,500					
Total Budget Estimate	\$85,860	632	256	294	72	10



Kevin Merk Associates, LLC

CCSD Water Reclamation Facility Project Environmental Permitting Schedule Estimate

Task	April	May	June	July	August	September	October	November	December	January	February	March
1 - Update Wetland Delineation												
2 - Clean Water Act Section 404 Nationwide Permit												
2.1 - Compensatory Habitat Mitigation and Monitoring Plan												
2.2 - Biological Assessments - 1 for USFWS and 1 for NMFS												
3 - Clean Water Act Section 401 Water Quality Cert.												
4 - CDFW Streambed Alteration Agreement												
5 - Technical Support to Project Team												





KEVIN MERK ASSOCIATES, LLC

Standard Fee Schedule for Environmental Services

The following sets forth the billing rates for our personnel.

<u>Professional and Technical Personnel</u>	<u>Rate</u>
Principal	\$ 150/hour
Senior Associate	\$ 125/hour
Biologist	\$ 115/hour
Graphics, GIS Technician	\$ 105/hour
Word Processor/Administrative Assistant	\$ 65/hour

Expert witness services consisting of depositions and in-court testimony will be charged at a rate of \$300/hour.

<u>Representative Equipment</u>	<u>Unit Rate</u>
Sound Level Meter	\$100/day
Hypsometer	\$ 50/day
Wind Meter	\$ 25/day
Temperature-pH-Conductivity Meter	\$ 25/day
GPS (sub-meter precision)	\$150/day
Infrared/Wildlife Camera	\$ 50/day

Photocopying and Printing

Photocopies will be charged at a rate of \$0.15/copy for single-sided copies and \$0.25 for double-sided copies. Colored copies will be charged at a rate of \$1.50/copy for single-sided and \$2.50/copy for double-sided or 11x17" copies.

Reimbursable Expenses

Expenses associated with completing a project are termed Reimbursable Expenses. These expenses do not include the hourly billing rates described above. Reimbursable expenses include, but are not limited to the following.

1. Direct costs associated with the execution of a project are billed at cost plus 15% to cover General and Administrative services. Direct costs include, but are not limited to, subcontractor services, authorized travel expenses, permit charges and filing fees, printing and graphic charges, performance bonds, sample handling and shipment, equipment rental other than covered by the above charges, etc.
2. Vehicle use in company-owned two wheel drive vehicles will be billed at a day rate of \$85/day and \$125/day for 4x4 vehicles plus \$0.85/mile over 50 miles per day. Rental vehicles will be billed at cost plus 15%. For transportation in employee owned automobiles, a rate of \$0.85/mile will be charged.

EXHIBIT BINSURANCE REQUIREMENTS

Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to District in excess of the limits and coverage required in this agreement and which is applicable to a given loss, will be available to District.

Consultant shall provide the following types and amounts of insurance:

Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy from CG 00 01 or the equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than \$1,000,000 per occurrence.

Business Auto Coverage on ISO Business Auto Coverage from CA 00 01 including symbol 1 (Any Auto) or the equivalent. Limits are subject to review, but in no event to be less than \$1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant's employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.

Workers Compensation on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than \$1,000,000 per accident or disease.

Professional Liability or Errors and Omissions Insurance as appropriate shall be written on a policy form coverage specifically designated to protect against acts, errors or omissions of the Consultant and "Covered Professional Services" as designated in the policy must specifically include work performed under this agreement. The policy limit shall be no less than \$1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend the insured. The policy retroactive date shall be on or before the effective date of this agreement.

Insurance procured pursuant to these requirements shall be written by insurer that are admitted carriers in the state California and with an A.M. Bests rating of A- or better and a minimum financial size VII.

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and District agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds District, its officials employees and agents, using standard ISO endorsement No. CG 2010 with an edition prior to 1992 or current equivalent. Consultant also agrees to require all consultants, and subcontractors to do likewise.

2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees, or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against District regardless of the applicability of any insurance proceeds, and to require all Consultants and subcontractors to do likewise.

3. All insurance coverage and limits provided by Consultant and available or applicable to this agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the District or its operations limits the application of such insurance coverage.

4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to District and approved of in writing.

5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any Consultant or subcontractor.

6. All coverage types and limits required are subject to approval, modification and additional requirements by the District, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g. elimination of contractual liability or reduction of discovery period) that may affect District's protection without District's prior written consent.

7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to District at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, District has the right, but not the duty, to obtain any insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by District shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at District option.

8. Certificate(s) are to reflect that the insurer will provide 30 days notice to District of any cancellation of coverage. Consultant agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will “endeavor” (as opposed to being required) to comply with the requirements of the certificate.

9. It is acknowledged by the parties of this agreement that all insurance coverage required to be provided by Consultant or any subcontractor, is intended to apply first and on a primary, noncontributing basis in relation to any other insurance or self insurance available to District.

10. Consultant agrees to ensure that subcontractors, and any other party involved with the project that is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to District for review.

11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any Consultant, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this agreement to self-insure its obligations to District. If Consultant’s existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the District. At the time the District shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.

12. The District reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the District will negotiate additional compensation proportional to the increase benefit to District.

13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of District to inform Consultant of non-compliance with any insurance requirements in no way imposes any additional obligations on District nor does it waive any rights hereunder in this or any other regard.

15. Consultant will renew the required coverage annually as long as District, or its employees or agents face an exposure from operations of any type pursuant to this agreement. This obligation applies whether or not the agreement is canceled or

terminated for any reason. Termination of this obligation is not effective until District executes a written statement to that effect.

16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to District within five days of the expiration of the coverages.

17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to District, its employees, officials and agents.

18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue, and is not intended by any party or insured to be limiting or all-inclusive.

19. These insurance requirements are intended to be separate and distinct from any other provision in this Agreement and are intended by the parties here to be interpreted as such.

20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.

21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge District or Consultant for the cost of additional insurance coverage required by this agreement. Any such provisions are to be deleted with reference to District. It is not the intent of District to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against District for payment of premiums or other amounts with respect thereto.

22. Consultant agrees to provide immediate notice to District of any claim or loss against Consultant arising out of the work performed under this agreement. District assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve District.



Kevin Merk Associates, LLC

KEVIN B. MERK

Principal Biologist

Kevin Merk is the founding principal of Kevin Merk Associates, LLC. With nearly 20 years of environmental consulting experience, Kevin has directed, managed, and conducted hundreds of natural resource and environmental studies throughout California. Mr. Merk has a diverse background in the biological sciences with expertise in plant taxonomy, quantitative vegetation analysis, habitat classification/evaluation procedures, surveys for special status species, habitat restoration and biotechnical erosion control. His work experience includes general biological and species-specific surveys, U.S. Army Corps of Engineers and California Coastal Commission wetland delineations, as well as permit acquisition and regulatory compliance. He has prepared, implemented and monitored habitat mitigation/restoration projects throughout California. Mr. Merk is a well-versed regulatory specialist that provides a balance between rigorous scientific documentation, environmental regulatory requirements and project development goals and objectives. Prior to founding Kevin Merk Associates, Mr. Merk was a program manager for an environmental consulting firm in the Central Coast region.

TECHNICAL CAPABILITIES

- Mr. Merk has an in-depth knowledge of the California flora and protocols for surveying rare, threatened and endangered plant species.
- He has conducted floristic surveys and mapped vegetation communities for private, state and local government clients including California State Parks, California State University System, Fort Ord Reuse Authority, Cities and Counties of Monterey, San Luis Obispo, and Santa Barbara, and Cities of Arroyo Grande, Lompoc, Sand City, Santa Maria and Scotts Valley.
- Mr. Merk has also conducted rare wildlife surveys throughout California for species such as the California tiger salamander, California red-legged frog, western spadefoot toad, legless lizard, horned lizard, burrowing owl and other raptors and nesting birds.
- Mr. Merk has conducted multi-parameter wetland delineations throughout the state including within the Coastal Zone, and is an expert in environmental regulation compliance (e.g., Endangered Species Act, Clean Water Act, Coastal Development Act, California Department of Fish and Game Code, Porter-Cologne Act).

EDUCATION, CERTIFICATIONS, REGISTRATIONS

B.A. Biology (Plant Sciences), University of California, Santa Cruz

40 Hour OSHA HAZWOPER Training and 8 eight-hour annual refresher courses

Hydrogeomorphic Approach to Functional Assessment of Riverine Waters/Wetlands in the South Coast Region of Santa Barbara County

Biology and Handling Trainings for California red-legged frog, California tiger salamander, and Santa Cruz long-toed salamander

U.S. Army Corps of Engineers Wetland Delineation Training

California Native Plant Society

California Botanical Society

California Invasive Plant Council

Society for Ecological Restoration

American Public Works Association

International Erosion Control Association

Wildlife Society, Western Chapter

EMPLOYMENT HISTORY

Kevin Merk Associates, LLC, Founding Principal Biologist (2011 through present)
 Rincon Consultants, Inc., Biological Program Manager (2000-2011)
 Zander Associates, Senior Botanist/Restoration Ecologist (1995 through 2000)
 University of California, Santa Cruz Natural Resource Assessment Group, Botanist (1993-1995)
 Greening Associates, Restoration Ecologist (1991-1992)

REPRESENTATIVE PROJECT EXPERIENCE

Biological Resources

- Coastal Christian School Biological Resources Assessment, mapped/classified vegetation, conducted rare plant and California red-legged frog surveys, delineated USACE wetlands, and supported architect/design team during planning and CEQA review process, San Luis Obispo County.
- More Mesa Biological Resources Inventory, conducted rare plant surveys, mapped vegetation communities and delineated USACE and Coastal Commission wetlands, Santa Barbara County
- May Family Trust Biological Resources Assessment, mapped/classified vegetation, conducted rare plant surveys, delineated USACE wetlands, and assisted design team during planning and CEQA review process, San Luis Obispo County.
- Harmony Ranch Biological Resources Assessment, mapped/classified vegetation, conducted rare plant and California red-legged frog surveys, delineated USACE and Coastal Commission wetlands, and assisted design team during development planning process, San Luis Obispo County
- Mormann Property Biological Resources Assessment, mapped/classified vegetation and conducted rare plant surveys, San Luis Obispo County
- Laetitia Winery Biological Resources Assessment, Rare Plant Surveys, USFWS California red-legged frog surveys and wetland delineation, San Luis Obispo County
- Mahoney Ranch Biological Resources Assessment and Constraints Analysis, Santa Maria
- Birch Street Development project rare plant surveys and California red legged frog surveys in support of Coastal Development Permitting process, Cayucos, San Luis Obispo County
- Santa Rosa Creek Trail project rare plant surveys and habitat assessments for California red-legged frog, pond turtle, steelhead and tidewater goby, Cambria
- Pecho Valley Road Property vegetation classification, rare plant surveys and USFWS protocol Morro shoulderband snail surveys, Los Osos, San Luis Obispo County
- Grover Beach-Five Cities Trail Constraints Analysis, City of Grover Beach

Focused Botanical Surveys

- More Mesa Botanical Inventory and Wetland Delineation, Santa Barbara County
- Bradley Ranch Botanical Inventory and Wetland Delineation, Santa Maria
- Mahoney Ranch Botanical Inventory and Wetland Delineation, Santa Maria
- Pismo Lake Ecological Reserve Botanical Inventory, San Luis Coastal RCD
- Harmony Headlands Botanical Inventory, California State Parks
- Sheridan Lane Botanical Inventory, San Luis Obispo County
- Chevron Estero Marine Terminal Rare Plant Surveys and Wetland Delineation, San Luis Obispo County
- Biddle Ranch Rare Plant Surveys and Wetland Delineation, San Luis Obispo County
- Tract 1998 Rare Plant Surveys for Pismo Clarkia, City of Arroyo Grande
- James Way Fuel Modification Project Rare Plant Surveys, City of Arroyo Grande

- Jones' Harmony Ranch Project Rare Plant Surveys and Wetland Delineation, San Luis Obispo County
- Highland Ranch Rare Plant Surveys, San Luis Obispo County
- San Miguel Ranch Rare Plant Surveys and Wetland Delineation, San Luis Obispo County
- Continental Vineyards Rare Plant Surveys and Wetland Delineation, San Luis Obispo County
- Chandler Ranch Rare Plant Surveys, City of Paso Robles
- Various focused surveys for the rare Morro Manzanita in Los Osos

Focused Animal Surveys

- Salinas Road Interchange Project, Caltrans Designated Biologist conducted California red-legged frog and California tiger salamander aquatic surveys. Captured and relocated over 10,000 life stages of California red-legged frog during construction, Monterey County
- Santa Maria Integrated Waste Management Facility, USFWS protocol Vernal Pool Branchiopod and California Tiger Salamander Surveys (upland and aquatic) on 1,770-acre site in northern Santa Barbara County.
- Mahoney Ranch USFWS protocol California red-legged frog and California tiger salamander surveys, Santa Maria, Santa Barbara County
- Biddle Ranch USFWS California red-legged frog surveys and California tiger salamander habitat assessment, San Luis Obispo County
- Union Valley Parkway USFWS California red-legged frog and California tiger salamander surveys (upland and aquatic), Santa Maria, Santa Barbara County
- Monarch butterfly annual population censusing surveys for populations in Santa Cruz County from Natural Bridges to Capitola, University of California Santa Cruz
- Birch Street Project USFWS California red-legged frog surveys and Monarch butterfly habitat assessment, Coastal Development Permitting, Cayucos, San Luis Obispo County
- San Joaquin Kit Fox Habitat Evaluations for numerous projects ranging from winery expansion to telecommunication projects, northern San Luis Obispo County and southern Monterey County

CEQA and NEPA Compliance Documents (primary author of Biological Resources Sections)

- Ahmanson Ranch General Plan Amendment and Specific Plan EIR, Ventura County
- Keysite 3 EIR Biological Resources Section, Santa Barbara County
- Rancho Maria Estates EIR Biological Resources Section, Santa Barbara County
- Union Valley Parkway EIR/EA, City of Santa Maria
- Santa Maria Integrated Waste Management Facility EIR, City of Santa Maria
- Santa Maria Airport Specific Plan EIR, City of Santa Maria
- Mahoney Ranch Environmental Assessment (EA), City of Santa Maria
- Tract 1998 Rancho Grande EIR and supplements, City of Arroyo Grande
- COG Residential Development Project EIR, San Luis Obispo County
- Biddle Ranch Agricultural Cluster Subdivision EIR, San Luis Obispo County
- Chevron Estero Marine Terminal Source Removal Project EIR, San Luis Obispo County
- Downtown Specific Plan EIR, City of Scotts Valley, Santa Cruz County

Regulatory Compliance and Construction Monitoring

- Salinas Road Interchange, Senior Biologist overseeing environmental permit compliance during construction, Caltrans District 5 through DeSilva Gates Construction
- Cross Creek Bridge Replacement, prepared and implemented riparian habitat restoration plan, monitored construction and restoration activities to comply with Coastal Development Permit, Malibu, Los Angeles County

- Surfer's Point Shoreline Retreat Project, prepared Coastal Dune Habitat Restoration Plan in support of Coastal Development Permit acquisition, City of Ventura
- North of Playa Habitat Conservation Plan, Sand City, Monterey County. Prepared HCP, implemented coastal dune restoration program and Conservation Strategy for Smith's blue butterfly, and oversaw construction activities including environmental awareness training. Implemented HCP monitoring program for five years and prepared annual reports.
- Cherry Creek Residential Development, conducted USACE wetland delineation, prepared USACE, CDFG, and RWQCB permit applications, monitored construction, Arroyo Grande
- Bach Hotel, conducted USACE wetland delineation, prepared USACE, CDFG, and RWQCB permit applications and habitat mitigation program, City of Buellton
- Highway 46 East Improvement Project, Senior Biologist overseeing environmental permit compliance during construction, Caltrans District 5 through Papich Construction
- Union Valley Parkway, prepared EIR/EA, BA, ESA Section 7 Consultation, Designated Biologist overseeing environmental permit compliance during construction, Caltrans/City of Santa Maria Local Assistance Project
- Biddle Ranch Agricultural Cluster Subdivision Project, County of San Luis Obispo designated environmental monitor overseeing construction of roads and infrastructure improvements
- California State University, Channel Islands, biological studies and wetland delineation, prepared habitat mitigation program and USACE, CDFG and RWQCB permit applications, monitored construction, implemented habitat mitigation program and monitored for five years, Ventura County
- Damon Garcia Sports Complex Project, conducted focused studies including California red-legged frog surveys and wetland delineation, prepared habitat mitigation program and USACE, CDFG and RWQCB permit applications, monitored construction and implemented habitat mitigation program, City of San Luis Obispo
- Santa Maria River Mining, CDFG and Department of Conservation permit acquisition, monitoring and annual permit compliance reporting, City of Santa Maria
- Bret Harte Unified High School District Sports Fields Complex, conducted wetland delineation, prepared habitat mitigation program and USACE, CDFG and RWQCB permit applications, Calaveras County

Open Space Management Plans

- Bailey Wetland Area Management Plan, City of Lompoc, Santa Barbara County
- Leffingwell Ranch Open Space Resource Management Plan, Cambria, San Luis Obispo County
- East West Ranch Public Access and Resource Management Plan, Cambria, San Luis Obispo County

Teaching

- Workshop Instructor - California Native Plant Society Rare Plants and Habitats of San Luis Obispo County (separated into coastal and inland sections)
- Workshop Instructor/Field Coordinator - Elkhorn Slough Coastal Training Program's Management and Conservation of Coastal Grasslands
- Guest lecturer - CalPoly Natural Resource Management and Landscape Architecture Departments
- Teaching Assistant - Ecology of California Flora, Plant Anatomy, Plant Taxonomy, Plant Physiology, Mycology, and Plants and Human Affairs, University of California, Santa Cruz
- Presenter - Association of Environmental Professionals state and national conferences; Society of Ecological Restoration annual conferences, and International Erosion Control Association conferences

RESOLUTION NO. 29-2022
May 12, 2022

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CAMBRIA COMMUNITY SERVICES DISTRICT
AMENDING THE FISCAL YEAR 2021/2022 BUDGET

WHEREAS, on August 19, 2021, the Board of Directors adopted Resolution 30-2021 approving the Final Budget for Fiscal Year 2021/2022; and

WHEREAS, Government Code Section 61111(a) authorizes the board of directors of a community services district to amend the budget by resolution; and

WHEREAS, the Board of Directors desires to amend the Fiscal Year 2021/2022 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District that the Fiscal Year 2021/2022 Budget is hereby amended as shown on Exhibit "A," attached hereto and incorporated herein by this reference.

PASSED AND ADOPTED this 12th day of May, 2022.

Donn Howell
Board President

ATTEST:

APPROVED AS TO FORM:

Leah Reedall
Board Secretary

Timothy J. Carmel
District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT
 2021-2022 FISCAL YEAR BUDGET
 RECOMMENDED BUDGET ADJUSTMENT

Budget Adjustment				Sources	Uses
Fund	Date	Agenda Item	Purpose		
WRF - Capital			Funding from WRF Capital Reserves	\$ 85,860	\$ -
WRF - Capital			Section 7 ESA	\$ -	\$ 85,860
			Fund Sub-Total	<u>\$ 85,860</u>	<u>\$ 85,860</u>
			Difference (unidentified sources of funding)	<u>\$ -</u>	

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **6.A.**FROM: John F. Weigold IV, General Manager
Pamela Duffield, Administrative Department Manager

Meeting Date: May 12, 2022	Subject: Discussion and Consideration of Adoption of Resolution 27-2022 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges for Collection on the County Tax Roll
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RECOMMENDATIONS:

At the close of the public hearing, staff recommends that the Board of Directors adopt Resolution 27-2022 Confirming the Itemized Report of Water and Wastewater Standby or Availability Charges, so that the charges can be collected on the County tax rolls.

FISCAL IMPACT:

Collection of the FY 2022/2023 Water and Wastewater Standby or Availability Charges through the County tax rolls will ensure that those charges are collected by the CCSD in the most cost-efficient manner, as permitted by State law.

DISCUSSION:

At the April 14, 2022 regular meeting, the Board of Directors fixed Water and Wastewater Standby or Availability Charges, pursuant to Government Code section 61124(b). These charges are imposed on owners of all developed parcels and owners of undeveloped parcels with intent to serve letters or connection permits. These charges are a critical revenue source for CIP, major maintenance, and capital outlay projects. Resolution 27-2022 confirms the itemized report of Water and Wastewater Standby or Availability Charges and authorizes their collection on the County tax rolls, pursuant to Government Code section 61115(b).

The County Auditor-Controller's Office requires that the resolutions submitted to them for charges and assessments to be collected on the tax rolls expressly recite the statutory authority for collection by the County in that manner. Accordingly, the Resolution confirming the itemized report of the FY 2022/2023 Water and Wastewater Standby or Availability Charges is being presented to the Board for adoption, so that it can be submitted to the County and the charges can be collected on the tax rolls. This Resolution is presented in a format that is acceptable to the County.

Attachments: Resolution 27-2022 & Exhibit A

RESOLUTION 27-2022
May 12, 2022

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY SERVICES DISTRICT CONFIRMING THE ITEMIZED REPORT OF WATER AND WASTEWATER STANDBY OR AVAILABILITY CHARGES

WHEREAS, by Resolution No. 27-2022 the Board of Directors of the Cambria Community Services District fixed the Water and Wastewater Standby or Availability Charges for Fiscal Year 2022/2023 for all parcels within the CCSD, with the exclusion of those unimproved parcels that have not been issued an "Intent to Serve" letter or connection permit; and

WHEREAS, the Cambria Community Services District, pursuant to Government Code Section 61124(b), may continue to collect standby and availability charges established in accordance with former Chapter 1 of the former Part 6 of Division 1 (commencing with Government Code Section 61750) in successive years; and

WHEREAS, the General Manager has filed with the Board Secretary a report describing each parcel and the amount of Water and Wastewater Standby or Availability Charges to be assessed against each parcel for the Fiscal Year 2022/2023, which report is attached hereto as Exhibit "A," and is incorporated herein by reference as though fully set forth;

WHEREAS, at 1:00 PM, on May 12, 2022, via Zoom, the time and place set forth in the notice of public hearing concerning the placing of annual Water and Wastewater Standby or Availability Charges on the tax rolls, any person interested, including all persons owning property within the District, were given the opportunity to appear and be heard concerning this matter.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Cambria Community Services District, as follows:

1. The recitals set forth hereinabove are true, correct, valid and incorporated herein.
2. Said itemized report, Exhibit "A," attached hereto is hereby ordered confirmed.
3. Said confirmed itemized report, Exhibit "A," is available on the CCSD website and copies are on file in the office of the Cambria Community Services District and are available for public inspection.
4. The CCSD General Manager, or his designee, shall transmit a copy of this Resolution to the County Auditor.
5. Pursuant to Government Code Section 61115(b), the County Auditor and the County Tax Collector be and hereby are authorized and directed to do all acts necessary

and proper to place on the 2022/2023 tax rolls the respective charges set forth in said confirmed itemized report attached as Exhibit "A," and to collect these Water and Wastewater Standby or Availability Charges on the property tax bill, plus such administrative charges allowed by law.

6. As a result of the confirmation of said itemized report, the amounts of the Water and Wastewater Standby or Availability Charges set forth in said itemized report are thereby made special assessments and shall become liens against the respective parcels of real property in the Cambria Community Services District.

7. This Resolution shall take effect immediately upon its adoption.

The foregoing Resolution was adopted at a Regular Meeting of the Board of Directors of the Cambria Community Services District held on May 12, 2022.

Passed and adopted this 12th day of May, 2022 by roll call votes:

Ayes:
Nays:
Absent:

Donn Howell, President
Board of Directors

ATTEST:

APPROVED AS TO FORM:

Leah Reedall
Board Secretary

Timothy J. Carmel
District Counsel

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.081.075	45.00	-	013.085.011	45.00	-
013.081.052	45.00	-	013.085.012	45.00	-
013.084.001	46.34	-	013.085.013	45.00	-
013.084.002	46.34	-	013.085.014	45.00	-
013.084.005	45.00	-	013.085.018	45.00	-
013.084.007	46.34	-	013.085.019	45.00	-
013.084.008	45.00	-	013.085.020	45.00	-
013.084.009	45.00	-	013.085.021	45.00	-
013.084.010	45.00	-	013.101.006	46.34	30.90
013.084.012	46.34	-	013.101.007	45.00	30.00
013.084.016	46.34	-	013.101.018	47.70	31.80
013.084.019	45.00	-	013.101.043	51.74	34.50
013.084.020	46.34	-	013.101.046	46.34	30.90
013.084.021	45.00	-	013.101.059	45.00	30.00
013.084.022	45.00	-	013.101.060	45.00	30.00
013.084.023	46.34	-	013.101.064	45.00	30.00
013.084.024	45.00	-	013.101.066	45.00	30.00
013.084.025	45.00	-	013.101.067	46.34	30.90
013.084.026	45.00	-	013.101.068	45.00	30.00
013.084.027	45.00	-	013.101.069	45.00	30.00
013.084.029	46.34	-	013.101.070	45.00	30.00
013.084.030	46.34	-	013.101.071	45.00	30.00
013.084.031	46.34	-	013.101.073	45.00	30.00
013.084.032	45.00	-	013.101.074	45.00	30.00
013.084.033	45.00	-	013.101.081	45.00	30.00
013.084.034	45.00	-	013.101.083	53.10	35.40
013.084.037	46.34	-	013.101.084	45.00	30.00
013.084.038	46.34	-	013.111.004	45.00	30.00
013.084.040	45.00	-	013.124.001	45.00	30.00
013.084.043	45.00	-	013.124.002	45.00	30.00
013.084.044	46.34	-	013.124.003	45.00	30.00
013.084.045	45.00	-	013.124.004	45.00	30.00
013.084.047	45.00	-	013.124.005	45.00	30.00
013.084.048	46.34	-	013.124.006	45.00	30.00
013.084.049	46.34	-	013.124.007	45.00	30.00
013.084.050	45.00	-	013.124.008	45.00	30.00
013.084.051	45.00	-	013.124.009	45.00	30.00
013.084.055	46.34	-	013.124.010	45.00	30.00
013.084.058	45.00	-	013.124.011	45.00	30.00
013.084.059	45.00	-	013.124.012	45.00	30.00
013.085.001	45.00	-	013.124.013	45.00	30.00
013.085.002	45.00	-	013.124.014	45.00	30.00
013.085.003	45.00	-	013.124.015	45.00	30.00
013.085.004	45.00	-	013.124.016	45.00	30.00
013.085.005	45.00	-	013.124.017	45.00	30.00
013.085.006	45.00	30.00	013.124.018	45.00	30.00
013.085.007	45.00	30.00	013.124.019	45.00	30.00
013.085.008	45.00	30.00	013.124.020	45.00	30.00
013.085.009	45.00	30.00	013.124.021	45.00	30.00
013.085.010	45.00	30.00	013.131.034	46.34	-

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.131.035	47.70	31.80	013.233.012	45.00	30.00
013.131.037	45.00	30.00	013.241.001	45.00	30.00
013.141.010	46.34	30.90	013.241.002	45.00	30.00
013.141.012	46.34	30.90	013.241.003	45.00	30.00
013.141.014	47.70	31.80	013.241.004	45.00	30.00
013.141.015	46.34	30.90	013.241.005	45.00	30.00
013.141.016	46.34	30.90	013.241.006	45.00	30.00
013.141.017	51.74	34.50	013.241.007	45.00	30.00
013.151.006	45.00	30.00	013.241.014	45.00	30.00
013.151.011	45.00	30.00	013.241.017	45.00	30.00
013.151.012	46.34	30.90	013.241.018	45.00	30.00
013.151.019	46.34	30.90	013.241.026	46.34	30.90
013.151.021	46.34	30.90	013.241.027	45.00	30.00
013.151.023	46.34	30.90	013.241.028	45.00	30.00
013.151.033	49.04	32.70	013.241.029	45.00	30.00
013.151.034	50.40	30.00	013.242.001	45.00	30.00
013.151.035	49.04	32.70	013.242.002	45.00	30.00
013.151.037	49.04	32.70	013.242.003	45.00	30.00
013.151.038	47.70	31.80	013.242.004	45.00	30.00
013.151.039	49.04	32.70	013.242.005	45.00	30.00
013.151.042	46.34	30.90	013.242.008	45.00	30.00
013.161.026	45.00	-	013.242.011	45.00	30.00
013.181.015	45.00	30.00	013.242.016	45.00	30.00
013.221.002	45.00	30.00	013.242.022	45.00	30.00
013.221.009	45.00	30.00	013.242.025	45.00	30.00
013.221.013	45.00	30.00	013.242.027	45.00	30.00
013.221.016	47.70	31.80	013.242.029	45.00	30.00
013.221.023	45.00	30.00	013.242.032	45.00	30.00
013.221.024	45.00	30.00	013.242.033	45.00	30.00
013.221.025	45.00	30.00	013.242.034	45.00	30.00
013.221.027	45.00	30.00	013.251.010	45.00	30.00
013.221.029	45.00	30.00	013.251.011	45.00	30.00
013.221.030	45.00	30.00	013.251.004	45.00	30.00
013.231.001	45.00	30.00	013.251.007	46.34	30.90
013.231.002	45.00	30.00	013.251.008	47.70	31.80
013.231.004	45.00	30.00	013.251.009	45.00	30.00
013.231.007	45.00	30.00	013.261.001	45.00	30.00
013.231.008	45.00	30.00	013.261.003	45.00	30.00
013.231.009	45.00	30.00	013.261.012	45.00	30.00
013.231.010	45.00	30.00	013.261.013	45.00	30.00
013.231.011	45.00	30.00	013.261.014	45.00	30.00
013.232.004	45.00	30.00	013.261.015	45.00	30.00
013.232.005	45.00	30.00	013.261.020	45.00	30.00
013.232.006	45.00	30.00	013.261.021	45.00	30.00
013.232.007	45.00	30.00	013.261.022	45.00	30.00
013.232.012	47.70	31.80	013.261.023	45.00	30.00
013.233.001	45.00	30.00	013.261.024	45.00	30.00
013.233.002	45.00	30.00	013.261.025	46.34	30.90
013.233.005	45.00	30.00	013.261.026	45.00	30.00
013.233.011	45.00	30.00	013.262.001	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.262.002	45.00	30.00	013.294.021	45.00	30.00
013.262.003	45.00	30.00	013.294.026	45.00	30.00
013.262.006	45.00	30.00	013.294.027	45.00	30.00
013.262.008	45.00	30.00	013.294.028	45.00	30.00
013.262.016	45.00	30.00	013.294.029	45.00	30.00
013.263.001	45.00	30.00	013.294.030	45.00	30.00
013.263.002	45.00	30.00	013.294.034	45.00	30.00
013.263.003	45.00	30.00	013.294.035	45.00	30.00
013.263.004	45.00	30.00	013.294.042	45.00	30.00
013.263.005	45.00	30.00	013.294.043	45.00	30.00
013.263.006	45.00	30.00	013.295.003	45.00	30.00
013.263.007	45.00	30.00	013.301.001	45.00	30.00
990.027.901	45.00	30.00	013.301.002	45.00	30.00
013.263.010	45.00	30.00	013.301.003	45.00	30.00
013.263.011	45.00	30.00	013.301.004	45.00	30.00
013.264.004	45.00	30.00	013.301.006	45.00	30.00
013.264.006	45.00	30.00	013.301.007	45.00	30.00
013.264.007	45.00	30.00	013.301.008	45.00	30.00
013.264.008	45.00	30.00	013.301.010	45.00	30.00
013.264.017	45.00	30.00	013.301.014	45.00	30.00
013.264.018	45.00	30.00	013.301.017	45.00	30.00
013.264.019	45.00	30.00	013.301.019	45.00	30.00
013.264.023	45.00	-	013.301.020	45.00	30.00
013.265.019	45.00	30.00	013.301.021	45.00	30.00
013.265.021	45.00	30.00	013.301.022	45.00	30.00
013.265.022	45.00	30.00	013.301.023	45.00	30.00
013.265.023	45.00	30.00	013.301.024	45.00	30.00
013.291.006	45.00	30.00	013.301.026	45.00	30.00
013.292.007	45.00	30.00	013.301.027	45.00	30.00
013.292.008	45.00	30.00	013.301.028	45.00	30.00
013.292.010	45.00	30.00	013.301.029	45.00	30.00
013.292.011	45.00	30.00	013.301.030	45.00	30.00
013.292.017	45.00	30.00	013.301.031	45.00	30.00
013.292.020	46.34	30.90	013.301.035	45.00	30.00
013.292.023	45.00	30.00	013.301.036	45.00	30.00
013.293.001	45.00	30.00	013.301.037	45.00	30.00
013.293.002	45.00	30.00	013.301.038	45.00	30.00
013.293.003	45.00	30.00	013.301.039	45.00	30.00
013.293.004	45.00	30.00	013.301.040	45.00	30.00
013.293.005	45.00	30.00	013.301.041	45.00	30.00
013.293.006	45.00	30.00	013.301.042	45.00	30.00
013.293.009	45.00	30.00	013.301.045	45.00	30.00
013.293.011	45.00	30.00	013.301.048	45.00	30.00
013.293.012	45.00	30.00	013.301.049	45.00	30.00
013.294.001	45.00	30.00	013.301.050	45.00	30.00
013.294.006	45.00	30.00	013.311.002	45.00	30.00
013.294.010	45.00	30.00	013.311.003	45.00	30.00
013.294.016	45.00	30.00	013.311.004	45.00	30.00
013.294.017	45.00	30.00	013.311.005	45.00	30.00
013.294.018	45.00	30.00	013.311.006	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.311.007	45.00	30.00	013.322.003	45.00	30.00
013.311.009	45.00	30.00	013.322.004	45.00	30.00
013.311.010	45.00	30.00	013.322.005	45.00	30.00
013.311.013	45.00	30.00	013.322.006	45.00	30.00
013.311.014	45.00	30.00	013.322.007	45.00	30.00
013.311.015	45.00	30.00	013.322.008	45.00	30.00
013.311.016	45.00	30.00	013.322.009	45.00	30.00
013.311.017	45.00	30.00	013.323.001	45.00	30.00
013.311.018	45.00	30.00	013.323.002	45.00	30.00
013.311.019	45.00	30.00	013.323.003	45.00	30.00
013.311.020	45.00	30.00	013.323.004	45.00	30.00
013.311.021	45.00	30.00	013.323.005	45.00	30.00
013.312.001	45.00	30.00	013.323.006	45.00	30.00
013.312.002	45.00	30.00	013.323.007	45.00	30.00
013.312.003	45.00	30.00	013.323.008	45.00	30.00
013.312.004	45.00	30.00	013.323.010	45.00	30.00
013.312.005	45.00	30.00	013.324.001	45.00	30.00
013.312.006	45.00	30.00	013.324.002	45.00	30.00
013.312.007	45.00	30.00	013.324.003	45.00	30.00
013.312.008	45.00	30.00	013.324.004	45.00	30.00
013.312.009	45.00	30.00	013.324.005	45.00	30.00
013.312.010	45.00	30.00	013.324.006	45.00	30.00
013.312.011	45.00	30.00	013.324.007	45.00	30.00
013.312.012	45.00	30.00	013.324.008	45.00	30.00
013.312.013	45.00	30.00	013.324.013	45.00	30.00
013.312.014	45.00	30.00	013.324.014	45.00	30.00
013.312.015	45.00	30.00	013.324.015	45.00	30.00
013.312.016	45.00	30.00	013.324.017	45.00	30.00
013.312.017	45.00	30.00	013.324.021	45.00	30.00
013.312.018	45.00	30.00	013.324.022	45.00	30.00
013.313.001	45.00	30.00	013.325.001	45.00	30.00
013.313.002	45.00	30.00	013.325.002	45.00	30.00
013.313.003	45.00	30.00	013.325.003	45.00	30.00
013.313.006	45.00	30.00	013.325.004	45.00	30.00
013.313.007	45.00	30.00	013.325.005	45.00	30.00
013.313.008	45.00	30.00	013.325.006	45.00	30.00
013.313.010	45.00	30.00	013.325.007	45.00	30.00
013.313.011	45.00	30.00	013.325.008	45.00	30.00
013.313.012	45.00	30.00	013.325.009	45.00	30.00
013.313.015	45.00	30.00	013.325.010	45.00	30.00
013.321.002	45.00	30.00	013.325.011	45.00	30.00
013.321.003	45.00	30.00	013.331.001	46.34	-
013.321.004	45.00	30.00	013.331.002	46.34	-
013.321.005	45.00	30.00	013.331.003	46.34	-
013.321.006	45.00	30.00	013.331.004	45.00	-
013.321.007	45.00	30.00	013.331.005	46.34	-
013.321.013	45.00	30.00	013.331.006	45.00	-
013.321.014	45.00	30.00	013.331.008	45.00	-
013.322.001	45.00	30.00	013.331.009	45.00	-
013.322.002	45.00	30.00	013.331.014	46.34	-

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.331.015	45.00	-	013.351.006	45.00	30.00
013.331.016	45.00	-	013.351.007	45.00	30.00
013.331.017	45.00	-	013.351.008	45.00	30.00
013.331.018	45.00	-	013.351.009	45.00	30.00
013.331.023	45.00	-	013.351.011	45.00	30.00
013.331.024	45.00	-	013.351.012	45.00	30.00
013.331.025	45.00	-	013.351.013	45.00	30.00
013.331.026	45.00	-	013.351.015	45.00	30.00
013.331.027	45.00	-	013.351.016	45.00	30.00
013.331.028	45.00	-	013.351.017	45.00	30.00
013.331.035	45.00	-	013.351.037	45.00	30.00
013.331.036	45.00	-	013.351.038	45.00	30.00
013.331.037	45.00	-	013.351.040	45.00	30.00
013.331.039	45.00	-	013.351.041	45.00	30.00
013.331.040	45.00	-	013.351.042	45.00	30.00
013.331.041	45.00	-	013.351.044	45.00	30.00
013.331.042	46.34	-	013.351.045	45.00	30.00
013.331.043	45.00	-	013.351.047	45.00	30.00
013.331.044	45.00	-	013.351.048	45.00	30.00
013.331.045	45.00	-	013.351.049	45.00	30.00
013.331.046	45.00	-	013.351.050	45.00	30.00
013.331.047	45.00	-	013.351.051	45.00	30.00
013.331.048	45.00	-	013.351.053	45.00	30.00
013.331.049	45.00	30.00	013.351.054	45.00	30.00
013.331.050	46.34	-	013.361.021	45.00	30.00
013.331.051	46.34	-	013.361.022	45.00	30.00
013.341.001	45.00	30.00	013.361.023	45.00	30.00
013.341.002	45.00	30.00	013.361.024	45.00	30.00
013.341.003	45.00	30.00	013.361.025	45.00	30.00
013.341.004	45.00	30.00	013.361.026	45.00	30.00
013.341.005	45.00	30.00	013.361.027	45.00	30.00
013.341.006	45.00	30.00	013.361.028	45.00	30.00
013.341.007	45.00	30.00	013.361.029	45.00	30.00
013.341.010	45.00	30.00	013.361.030	45.00	30.00
013.341.012	45.00	30.00	013.361.031	45.00	30.00
013.341.013	45.00	30.00	013.361.032	45.00	30.00
013.341.014	45.00	30.00	013.361.033	45.00	30.00
013.341.015	45.00	30.00	013.361.034	45.00	30.00
013.341.016	45.00	30.00	013.361.035	45.00	30.00
013.341.017	45.00	30.00	013.361.036	45.00	30.00
013.341.018	45.00	30.00	013.371.001	45.00	30.00
013.341.019	45.00	30.00	013.371.002	45.00	30.00
013.341.020	45.00	30.00	013.371.003	45.00	30.00
013.341.021	45.00	30.00	013.371.004	45.00	30.00
013.341.024	45.00	30.00	013.371.005	45.00	30.00
013.341.027	45.00	30.00	013.371.006	45.00	30.00
013.341.028	45.00	30.00	013.371.007	45.00	30.00
013.341.029	45.00	30.00	013.371.008	45.00	30.00
013.351.001	45.00	30.00	013.371.009	45.00	30.00
013.351.004	45.00	30.00	013.371.010	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.371.011	45.00	30.00	022.014.040	45.00	30.00
013.371.012	45.00	30.00	022.014.043	45.00	30.00
013.371.013	45.00	30.00	022.014.045	45.00	30.00
013.371.014	45.00	30.00	022.014.046	45.00	30.00
013.371.015	45.00	30.00	022.021.009	45.00	30.00
013.371.016	45.00	30.00	022.021.017	45.00	30.00
013.371.017	45.00	30.00	022.021.019	45.00	30.00
013.371.018	45.00	30.00	022.021.020	45.00	30.00
013.371.019	45.00	30.00	022.021.021	45.00	30.00
013.371.020	45.00	30.00	022.021.022	45.00	30.00
013.371.022	45.00	30.00	022.021.023	45.00	30.00
013.371.023	45.00	30.00	022.021.024	45.00	30.00
013.371.026	45.00	30.00	022.021.025	45.00	30.00
013.371.027	45.00	30.00	022.022.002	45.00	30.00
013.371.028	45.00	30.00	022.022.003	45.00	30.00
013.371.029	45.00	30.00	022.022.006	45.00	30.00
013.371.035	45.00	30.00	022.022.011	45.00	30.00
013.371.036	45.00	30.00	022.022.013	45.00	30.00
013.381.002	47.70	31.80	022.022.019	45.00	30.00
013.381.003	47.70	31.80	022.022.020	45.00	30.00
013.381.004	46.34	30.90	022.022.025	45.00	30.00
022.012.001	45.00	30.00	022.022.026	45.00	30.00
022.012.015	45.00	30.00	022.022.027	45.00	30.00
022.012.018	45.00	30.00	022.022.032	45.00	30.00
022.012.026	45.00	30.00	022.022.033	45.00	30.00
022.012.028	45.00	30.00	022.022.038	45.00	30.00
022.012.029	45.00	30.00	022.022.039	45.00	30.00
022.012.030	45.00	30.00	022.022.040	45.00	30.00
022.012.031	45.00	30.00	022.022.041	45.00	30.00
022.013.019	45.00	30.00	022.022.042	45.00	30.00
022.013.040	45.00	30.00	022.022.043	45.00	30.00
022.013.045	45.00	30.00	022.023.004	45.00	30.00
022.013.046	45.00	30.00	022.023.005	45.00	30.00
022.013.048	45.00	30.00	022.023.006	45.00	30.00
022.013.049	45.00	30.00	022.023.011	45.00	30.00
022.013.050	45.00	30.00	022.023.013	45.00	30.00
022.013.053	45.00	30.00	022.023.014	45.00	30.00
022.013.055	45.00	30.00	022.023.019	45.00	30.00
022.013.056	45.00	30.00	022.023.020	45.00	30.00
022.013.057	45.00	30.00	022.023.021	45.00	30.00
022.013.058	45.00	30.00	022.023.022	45.00	30.00
022.014.001	45.00	30.00	022.023.026	45.00	30.00
022.014.004	45.00	30.00	022.023.027	45.00	30.00
022.014.007	45.00	30.00	022.023.030	45.00	30.00
022.014.008	45.00	30.00	022.023.031	45.00	30.00
022.014.021	45.00	30.00	022.023.032	45.00	30.00
022.014.036	45.00	30.00	022.024.006	45.00	30.00
022.014.037	45.00	30.00	022.024.026	45.00	30.00
022.014.038	45.00	30.00	022.024.027	45.00	30.00
022.014.039	45.00	30.00	022.024.036	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.024.037	45.00	30.00	022.034.004	45.00	30.00
022.024.041	45.00	30.00	022.034.009	45.00	30.00
022.024.042	45.00	30.00	022.034.013	45.00	30.00
022.024.045	45.00	30.00	022.034.021	45.00	30.00
022.024.047	45.00	30.00	022.034.023	45.00	30.00
022.024.048	45.00	30.00	022.034.025	45.00	30.00
022.024.049	45.00	30.00	022.034.027	45.00	30.00
022.026.037	45.00	30.00	022.034.029	45.00	30.00
022.026.040	45.00	30.00	022.034.030	45.00	30.00
022.026.043	45.00	30.00	022.035.005	45.00	30.00
022.026.044	45.00	30.00	022.035.011	45.00	30.00
022.031.007	45.00	30.00	022.035.018	45.00	30.00
022.031.008	45.00	30.00	022.035.021	45.00	30.00
022.031.016	45.00	30.00	022.035.022	45.00	30.00
022.031.018	45.00	30.00	022.035.023	45.00	30.00
022.031.022	45.00	30.00	022.035.025	45.00	30.00
022.031.024	45.00	30.00	022.035.026	45.00	30.00
022.031.025	45.00	30.00	022.035.027	45.00	30.00
022.031.026	45.00	30.00	022.041.001	45.00	30.00
022.032.001	45.00	30.00	022.041.009	45.00	30.00
022.032.002	45.00	30.00	022.041.010	45.00	30.00
022.032.015	45.00	30.00	022.041.011	45.00	30.00
022.032.016	45.00	30.00	022.041.013	45.00	30.00
022.032.025	45.00	30.00	022.041.015	45.00	30.00
022.032.027	45.00	30.00	022.041.016	45.00	30.00
022.032.033	45.00	30.00	022.041.017	45.00	30.00
022.032.034	45.00	30.00	022.041.018	45.00	30.00
022.032.035	45.00	30.00	022.042.009	45.00	30.00
022.032.039	45.00	30.00	022.042.010	45.00	30.00
022.032.042	45.00	30.00	022.042.031	45.00	30.00
022.032.043	45.00	30.00	022.042.037	45.00	30.00
022.033.004	45.00	30.00	022.042.038	45.00	30.00
022.033.009	45.00	30.00	022.042.039	45.00	30.00
022.033.010	45.00	30.00	022.042.040	45.00	30.00
022.033.013	45.00	30.00	022.042.041	45.00	30.00
022.033.016	45.00	30.00	022.042.042	45.00	30.00
022.033.017	45.00	30.00	022.042.043	45.00	30.00
022.033.018	45.00	30.00	022.042.046	45.00	30.00
022.033.019	45.00	30.00	022.042.050	45.00	30.00
022.033.029	45.00	30.00	022.042.051	45.00	30.00
022.033.030	45.00	30.00	022.042.053	45.00	30.00
022.033.032	45.00	30.00	022.043.002	45.00	30.00
022.033.033	45.00	30.00	022.043.003	45.00	30.00
022.033.035	45.00	30.00	022.043.010	45.00	30.00
022.033.037	45.00	30.00	022.043.013	45.00	30.00
022.033.039	45.00	30.00	022.043.014	45.00	30.00
022.033.041	45.00	30.00	022.043.015	45.00	30.00
022.034.001	45.00	30.00	022.043.016	45.00	30.00
022.034.002	45.00	30.00	022.044.008	45.00	30.00
022.034.003	45.00	30.00	022.044.009	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.044.013	45.00	30.00	022.061.007	45.00	30.00
022.044.014	45.00	30.00	022.071.044	45.00	30.00
022.044.026	45.00	30.00	022.071.045	45.00	30.00
022.044.029	45.00	30.00	022.071.070	45.00	30.00
022.044.030	45.00	30.00	022.071.077	45.00	30.00
022.044.031	45.00	30.00	022.071.080	45.00	30.00
022.044.033	45.00	30.00	022.071.086	45.00	30.00
022.044.037	45.00	30.00	022.071.087	45.00	30.00
022.044.038	45.00	30.00	022.072.035	45.00	30.00
022.044.039	45.00	30.00	022.072.037	45.00	30.00
022.044.041	45.00	30.00	022.083.001	45.00	30.00
022.044.044	45.00	30.00	022.083.002	45.00	30.00
022.045.001	45.00	30.00	022.083.003	45.00	30.00
022.045.003	45.00	30.00	022.083.007	45.00	30.00
022.045.006	45.00	30.00	022.083.009	45.00	30.00
022.045.007	45.00	30.00	022.083.010	45.00	30.00
022.045.009	45.00	30.00	022.083.011	45.00	30.00
022.045.010	45.00	30.00	022.083.012	45.00	30.00
022.045.019	45.00	30.00	022.083.014	45.00	30.00
022.045.020	45.00	30.00	022.083.015	45.00	30.00
022.045.024	45.00	30.00	022.083.016	45.00	30.00
022.045.026	45.00	30.00	022.083.017	45.00	30.00
022.045.027	45.00	30.00	022.083.018	45.00	30.00
022.045.028	45.00	30.00	022.083.019	45.00	30.00
022.045.029	45.00	30.00	022.083.020	45.00	30.00
022.046.003	45.00	30.00	022.083.021	45.00	30.00
022.048.004	45.00	30.00	022.083.022	45.00	30.00
022.048.008	45.00	30.00	022.083.023	45.00	30.00
022.052.001	45.00	30.00	022.083.026	45.00	30.00
022.052.008	45.00	30.00	022.083.027	45.00	30.00
022.052.012	45.00	30.00	022.083.028	45.00	30.00
022.052.021	45.00	30.00	022.083.029	45.00	30.00
022.052.023	45.00	30.00	022.083.032	45.00	30.00
022.052.024	45.00	30.00	022.083.033	45.00	30.00
022.052.029	45.00	30.00	022.083.035	45.00	30.00
022.052.038	45.00	30.00	022.083.038	45.00	30.00
022.052.039	45.00	30.00	022.083.041	45.00	30.00
022.052.045	45.00	30.00	022.083.042	45.00	30.00
022.052.047	45.00	30.00	022.083.043	45.00	30.00
022.052.049	45.00	30.00	022.083.044	45.00	30.00
022.053.034	45.00	30.00	022.083.046	45.00	30.00
022.053.037	45.00	30.00	022.083.047	45.00	30.00
022.053.041	45.00	30.00	022.083.048	45.00	30.00
022.053.043	45.00	30.00	022.083.049	45.00	30.00
022.053.044	45.00	30.00	022.083.052	45.00	30.00
022.053.045	45.00	30.00	022.083.053	45.00	30.00
022.053.051	45.00	30.00	022.083.054	45.00	30.00
022.053.052	45.00	30.00	022.083.057	45.00	30.00
022.053.053	45.00	30.00	022.083.058	45.00	30.00
022.053.054	45.00	30.00	022.083.061	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.084.001	45.00	30.00	022.093.020	45.00	30.00
022.084.002	45.00	30.00	022.093.021	45.00	30.00
022.084.005	45.00	30.00	022.093.022	45.00	30.00
022.084.006	45.00	30.00	022.093.026	45.00	30.00
022.084.007	45.00	30.00	022.093.031	45.00	30.00
022.084.009	45.00	30.00	022.093.033	45.00	30.00
022.084.010	45.00	30.00	022.093.037	45.00	30.00
022.084.011	45.00	30.00	022.093.041	45.00	30.00
022.084.012	45.00	30.00	022.093.044	45.00	30.00
022.084.014	45.00	30.00	022.093.045	45.00	30.00
022.084.022	45.00	30.00	022.101.001	45.00	30.00
022.084.023	45.00	30.00	022.121.004	45.00	30.00
022.084.024	45.00	30.00	022.121.008	45.00	30.00
022.084.025	45.00	30.00	022.121.009	45.00	30.00
022.084.026	45.00	30.00	022.121.010	45.00	30.00
022.084.027	45.00	30.00	022.121.016	45.00	30.00
022.084.028	45.00	30.00	022.121.017	45.00	30.00
022.084.035	45.00	30.00	022.121.018	45.00	30.00
022.084.036	45.00	30.00	022.121.020	45.00	30.00
022.084.038	45.00	30.00	022.121.021	45.00	30.00
022.084.039	45.00	30.00	022.121.022	45.00	30.00
022.084.040	45.00	30.00	022.122.004	45.00	30.00
022.084.043	45.00	30.00	022.122.005	45.00	30.00
022.084.046	45.00	30.00	022.122.006	45.00	30.00
022.084.049	45.00	30.00	022.122.011	45.00	30.00
022.084.050	45.00	30.00	022.122.014	45.00	30.00
022.084.053	45.00	30.00	022.122.031	45.00	30.00
022.084.054	45.00	30.00	022.122.033	45.00	30.00
022.084.057	45.00	30.00	022.122.034	45.00	30.00
022.084.059	45.00	30.00	022.122.035	45.00	30.00
022.084.060	45.00	30.00	022.123.003	45.00	30.00
022.084.061	45.00	30.00	022.123.007	45.00	30.00
022.091.009	45.00	30.00	022.123.008	45.00	30.00
022.091.022	45.00	30.00	022.123.009	45.00	30.00
022.091.029	45.00	30.00	022.123.010	45.00	30.00
022.091.033	45.00	30.00	022.123.011	45.00	30.00
022.091.039	45.00	30.00	022.123.020	45.00	30.00
022.091.041	45.00	30.00	022.123.023	45.00	30.00
022.091.045	45.00	30.00	022.123.024	45.00	30.00
022.091.046	45.00	30.00	022.123.025	45.00	30.00
022.091.050	45.00	30.00	022.123.026	45.00	30.00
022.091.051	45.00	30.00	022.123.027	45.00	30.00
022.091.055	45.00	30.00	022.123.028	45.00	30.00
022.091.056	45.00	30.00	022.123.029	45.00	30.00
022.093.001	45.00	30.00	022.123.030	45.00	30.00
022.093.002	45.00	30.00	022.123.031	45.00	30.00
022.093.003	45.00	30.00	022.123.032	45.00	30.00
022.093.008	45.00	30.00	022.123.033	45.00	30.00
022.093.010	45.00	30.00	022.123.034	45.00	30.00
022.093.017	45.00	30.00	022.123.035	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.123.037	45.00	30.00	022.151.024	45.00	30.00
022.123.038	45.00	30.00	022.151.053	45.00	30.00
022.123.039	45.00	30.00	022.151.054	45.00	30.00
022.123.040	45.00	30.00	022.151.061	45.00	30.00
022.123.041	45.00	30.00	022.151.067	45.00	30.00
022.123.044	45.00	30.00	022.151.069	45.00	30.00
022.124.004	45.00	30.00	022.151.076	45.00	30.00
022.124.005	45.00	30.00	022.151.077	45.00	30.00
022.124.006	45.00	30.00	022.151.078	45.00	30.00
022.124.007	45.00	30.00	022.151.081	45.00	30.00
022.124.008	45.00	30.00	022.151.082	45.00	30.00
022.124.009	45.00	30.00	022.151.084	45.00	30.00
022.124.031	45.00	30.00	022.151.085	45.00	30.00
022.124.034	45.00	30.00	022.151.086	45.00	30.00
022.124.035	45.00	30.00	022.151.087	45.00	30.00
022.124.036	45.00	30.00	022.161.006	45.00	30.00
022.124.037	45.00	30.00	022.161.007	45.00	30.00
022.125.001	45.00	30.00	022.161.008	45.00	30.00
022.126.003	45.00	30.00	022.161.009	45.00	30.00
022.126.037	45.00	30.00	022.162.010	45.00	30.00
022.126.039	45.00	30.00	022.162.011	45.00	30.00
022.126.041	45.00	30.00	022.162.012	45.00	30.00
022.131.004	45.00	30.00	022.162.013	45.00	30.00
022.131.006	45.00	30.00	022.162.017	45.00	30.00
022.131.010	45.00	30.00	022.162.018	45.00	30.00
022.131.014	45.00	30.00	022.162.019	45.00	30.00
022.131.021	45.00	30.00	022.163.002	45.00	30.00
022.131.023	45.00	30.00	022.163.004	45.00	30.00
022.131.026	45.00	30.00	022.163.005	45.00	30.00
022.131.027	45.00	30.00	022.163.006	45.00	30.00
022.131.034	45.00	30.00	022.163.007	45.00	30.00
022.131.036	45.00	30.00	022.163.009	45.00	30.00
022.131.038	45.00	30.00	022.163.010	45.00	30.00
022.131.048	45.00	30.00	022.171.001	45.00	30.00
022.131.050	45.00	30.00	022.171.002	45.00	30.00
022.131.059	45.00	30.00	022.171.003	45.00	30.00
022.141.011	45.00	30.00	022.171.004	45.00	30.00
022.141.016	45.00	30.00	022.171.005	45.00	30.00
022.141.017	45.00	30.00	022.171.006	45.00	30.00
022.141.018	45.00	30.00	022.171.017	45.00	30.00
022.141.026	45.00	30.00	022.171.020	45.00	30.00
022.141.028	45.00	30.00	022.171.024	45.00	30.00
022.141.032	45.00	30.00	022.171.028	45.00	30.00
022.141.033	45.00	30.00	022.171.031	45.00	30.00
022.141.034	45.00	30.00	022.171.034	45.00	30.00
022.141.035	45.00	30.00	022.171.035	45.00	30.00
022.141.036	45.00	30.00	022.171.036	45.00	30.00
022.141.038	45.00	30.00	022.171.040	45.00	30.00
022.141.039	45.00	30.00	022.171.041	45.00	30.00
022.141.045	45.00	30.00	022.171.047	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.171.048	45.00	30.00	022.181.052	45.00	30.00
022.171.049	45.00	30.00	022.181.053	45.00	30.00
022.171.052	45.00	30.00	022.181.054	45.00	30.00
022.171.053	45.00	30.00	022.181.055	45.00	30.00
022.171.054	45.00	30.00	022.181.056	45.00	30.00
022.171.055	45.00	30.00	022.181.058	45.00	30.00
022.171.056	45.00	30.00	022.181.059	45.00	30.00
022.171.057	45.00	30.00	022.181.061	45.00	30.00
022.172.002	45.00	30.00	022.181.062	45.00	30.00
022.172.004	45.00	30.00	022.181.063	45.00	30.00
022.172.005	45.00	30.00	022.181.064	45.00	30.00
022.172.018	45.00	30.00	022.182.011	45.00	30.00
022.172.021	45.00	30.00	022.182.012	45.00	30.00
022.172.022	45.00	30.00	022.182.013	45.00	30.00
022.172.023	45.00	30.00	022.182.014	45.00	30.00
022.172.029	45.00	30.00	022.182.015	45.00	30.00
022.172.030	45.00	30.00	022.182.016	45.00	30.00
022.172.031	45.00	30.00	022.182.017	45.00	30.00
022.172.033	45.00	30.00	022.182.020	45.00	30.00
022.172.036	45.00	30.00	022.182.021	45.00	30.00
022.172.039	45.00	30.00	022.182.022	45.00	30.00
022.172.044	45.00	30.00	022.182.025	45.00	30.00
022.172.048	45.00	30.00	022.182.026	45.00	30.00
022.172.049	45.00	30.00	022.182.029	45.00	30.00
022.172.050	45.00	30.00	022.182.037	45.00	30.00
022.172.052	45.00	30.00	022.182.038	45.00	30.00
022.172.053	45.00	30.00	022.182.039	45.00	30.00
022.172.054	45.00	30.00	022.182.042	45.00	30.00
022.172.055	45.00	30.00	022.182.043	45.00	30.00
022.172.057	45.00	30.00	022.182.047	45.00	30.00
022.172.059	45.00	30.00	022.182.048	45.00	30.00
022.172.060	45.00	30.00	022.182.050	45.00	30.00
022.172.061	45.00	30.00	022.182.051	45.00	30.00
022.181.003	45.00	30.00	022.182.057	45.00	30.00
022.181.006	45.00	30.00	022.182.058	45.00	30.00
022.181.007	45.00	30.00	022.182.061	45.00	30.00
022.181.010	45.00	30.00	022.182.063	45.00	30.00
022.181.011	45.00	30.00	022.182.064	45.00	30.00
022.181.014	45.00	30.00	022.182.065	45.00	30.00
022.181.015	45.00	30.00	022.182.066	45.00	30.00
022.181.016	45.00	30.00	022.182.068	45.00	30.00
022.181.017	45.00	30.00	022.182.069	45.00	30.00
022.181.018	45.00	30.00	022.182.070	45.00	30.00
022.181.026	45.00	30.00	022.191.003	45.00	30.00
022.181.033	45.00	30.00	022.191.013	45.00	30.00
022.181.034	45.00	30.00	022.191.018	45.00	30.00
022.181.035	45.00	30.00	022.191.020	45.00	30.00
022.181.042	45.00	30.00	022.191.024	45.00	30.00
022.181.047	45.00	30.00	022.191.027	45.00	30.00
022.181.049	45.00	30.00	022.191.029	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.192.003	45.00	30.00	022.202.009	45.00	30.00
022.192.007	45.00	30.00	022.202.010	45.00	30.00
022.192.014	45.00	30.00	022.202.014	45.00	30.00
022.192.019	45.00	30.00	022.202.016	45.00	30.00
022.192.029	45.00	30.00	022.202.023	45.00	30.00
022.192.033	45.00	30.00	022.202.026	45.00	30.00
022.192.036	45.00	30.00	022.212.001	45.00	30.00
022.192.037	45.00	30.00	022.212.015	45.00	30.00
022.192.039	45.00	30.00	022.212.019	45.00	30.00
022.192.041	45.00	30.00	022.212.020	45.00	30.00
022.192.043	45.00	30.00	022.212.025	45.00	30.00
022.192.045	45.00	30.00	022.212.028	45.00	30.00
022.192.048	45.00	30.00	022.212.029	45.00	30.00
022.192.049	45.00	30.00	022.212.032	45.00	30.00
022.193.004	45.00	30.00	022.212.033	45.00	30.00
022.193.011	45.00	30.00	022.212.044	45.00	30.00
022.193.013	45.00	30.00	022.212.046	45.00	30.00
022.193.014	45.00	30.00	022.222.005	45.00	30.00
022.193.019	45.00	30.00	022.222.013	45.00	30.00
022.193.021	45.00	30.00	022.222.022	45.00	30.00
022.193.026	45.00	30.00	022.222.023	45.00	30.00
022.193.027	45.00	30.00	022.222.026	45.00	30.00
022.193.028	45.00	30.00	022.222.027	45.00	30.00
022.193.029	45.00	30.00	022.223.001	45.00	30.00
022.193.030	45.00	30.00	022.223.002	45.00	30.00
022.193.031	45.00	30.00	022.223.003	45.00	30.00
022.201.004	45.00	30.00	022.223.008	45.00	30.00
022.201.006	45.00	30.00	022.223.009	45.00	30.00
022.201.007	45.00	30.00	022.223.010	45.00	30.00
022.201.010	45.00	30.00	022.224.007	45.00	30.00
022.201.016	45.00	30.00	022.224.010	45.00	30.00
022.201.017	45.00	30.00	022.224.011	45.00	30.00
022.201.020	45.00	30.00	022.224.012	45.00	30.00
022.201.021	45.00	30.00	022.224.013	45.00	30.00
022.201.026	45.00	30.00	022.225.012	45.00	30.00
022.201.032	45.00	30.00	022.225.013	45.00	30.00
022.201.035	45.00	30.00	022.226.013	45.00	30.00
022.201.049	45.00	30.00	022.226.018	45.00	30.00
022.201.050	45.00	30.00	022.226.019	45.00	30.00
022.201.053	45.00	30.00	022.226.021	45.00	30.00
022.201.055	45.00	30.00	022.226.022	45.00	30.00
022.201.056	45.00	30.00	022.227.004	45.00	30.00
022.201.057	45.00	30.00	022.227.006	45.00	30.00
022.201.064	45.00	30.00	022.227.016	45.00	30.00
022.201.068	45.00	30.00	022.227.019	45.00	30.00
022.201.069	45.00	30.00	022.227.023	45.00	30.00
022.201.070	45.00	30.00	022.227.024	45.00	30.00
022.201.071	45.00	30.00	022.227.025	45.00	30.00
022.201.072	45.00	30.00	022.227.026	45.00	30.00
022.202.006	45.00	30.00	022.227.028	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.231.003	45.00	30.00	022.241.010	45.00	30.00
022.231.005	45.00	30.00	022.241.016	45.00	30.00
022.231.006	45.00	30.00	022.241.019	45.00	30.00
022.231.007	45.00	30.00	022.241.020	45.00	30.00
022.231.014	45.00	30.00	022.241.024	45.00	30.00
022.231.018	45.00	30.00	022.241.028	45.00	30.00
022.231.021	45.00	30.00	022.241.029	45.00	30.00
022.231.027	45.00	30.00	022.241.033	45.00	30.00
022.231.029	45.00	30.00	022.241.037	45.00	30.00
022.231.030	45.00	30.00	022.241.040	45.00	30.00
022.231.031	45.00	30.00	022.241.041	45.00	30.00
022.231.034	45.00	30.00	022.241.043	45.00	30.00
022.231.035	45.00	30.00	022.242.001	45.00	30.00
022.231.037	45.00	30.00	022.242.002	45.00	30.00
022.231.038	45.00	30.00	022.242.008	45.00	30.00
022.231.039	45.00	30.00	022.242.024	45.00	30.00
022.231.040	45.00	30.00	022.242.028	45.00	30.00
022.231.041	45.00	30.00	022.242.029	45.00	30.00
022.231.042	45.00	30.00	022.242.030	45.00	30.00
022.232.001	45.00	30.00	022.242.033	45.00	30.00
022.232.007	45.00	30.00	022.242.035	45.00	30.00
022.232.010	45.00	30.00	022.242.036	45.00	30.00
022.232.011	45.00	30.00	022.243.001	45.00	30.00
022.232.012	45.00	30.00	022.243.004	45.00	30.00
022.232.013	45.00	30.00	022.243.010	45.00	30.00
022.232.014	45.00	30.00	022.243.011	45.00	30.00
022.232.025	45.00	30.00	022.243.015	45.00	30.00
022.232.029	45.00	30.00	022.243.016	45.00	30.00
022.232.034	45.00	30.00	022.243.017	45.00	30.00
022.232.036	45.00	30.00	022.243.018	45.00	30.00
022.232.037	45.00	30.00	022.243.023	45.00	30.00
022.232.042	45.00	30.00	022.243.024	45.00	30.00
022.232.043	45.00	30.00	022.243.025	45.00	30.00
022.232.044	45.00	30.00	022.243.026	45.00	30.00
022.233.001	45.00	30.00	022.243.027	45.00	30.00
022.233.002	45.00	30.00	022.243.028	45.00	30.00
022.233.009	45.00	30.00	022.251.018	45.00	30.00
022.233.013	45.00	30.00	022.251.019	45.00	30.00
022.233.014	45.00	30.00	022.251.020	45.00	30.00
022.233.025	45.00	30.00	022.261.008	45.00	30.00
022.233.026	45.00	30.00	022.261.021	45.00	30.00
022.233.029	45.00	30.00	022.261.033	45.00	30.00
022.233.032	45.00	30.00	022.261.035	45.00	30.00
022.233.033	45.00	30.00	022.261.036	45.00	30.00
022.233.034	45.00	30.00	022.261.052	45.00	30.00
022.233.038	45.00	30.00	022.261.053	45.00	30.00
022.233.041	45.00	30.00	022.261.064	45.00	30.00
022.233.042	45.00	30.00	022.261.065	45.00	30.00
022.241.008	45.00	30.00	022.261.066	45.00	30.00
022.241.009	45.00	30.00	022.271.002	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.271.006	45.00	30.00	022.292.030	45.00	30.00
022.271.007	45.00	30.00	022.301.015	45.00	30.00
022.271.025	45.00	30.00	022.301.017	45.00	30.00
022.271.026	45.00	30.00	022.301.022	45.00	30.00
022.271.033	45.00	30.00	022.301.025	45.00	30.00
022.271.038	45.00	30.00	022.301.026	45.00	30.00
022.271.039	45.00	30.00	022.302.001	45.00	30.00
022.271.053	45.00	30.00	022.302.006	45.00	30.00
022.282.001	45.00	30.00	022.302.010	45.00	30.00
022.282.004	45.00	30.00	022.302.011	45.00	30.00
022.282.009	45.00	30.00	022.302.012	45.00	30.00
022.282.012	45.00	30.00	022.302.015	45.00	30.00
022.282.013	45.00	30.00	022.302.016	45.00	30.00
022.282.014	45.00	30.00	022.302.017	45.00	30.00
022.283.005	45.00	30.00	022.302.018	45.00	30.00
022.283.006	45.00	30.00	022.302.019	45.00	30.00
022.283.011	45.00	30.00	022.303.005	45.00	30.00
022.283.012	45.00	30.00	022.303.012	45.00	30.00
022.283.013	45.00	30.00	022.303.014	45.00	30.00
022.283.014	45.00	30.00	022.303.015	45.00	30.00
022.283.015	45.00	30.00	022.303.019	45.00	30.00
022.283.016	45.00	30.00	022.303.020	45.00	30.00
022.283.017	45.00	30.00	022.303.021	45.00	30.00
022.291.003	45.00	30.00	022.303.022	45.00	30.00
022.291.007	45.00	30.00	022.311.001	45.00	30.00
022.291.010	45.00	30.00	022.311.010	45.00	30.00
022.291.012	45.00	30.00	022.311.012	45.00	30.00
022.291.013	45.00	30.00	022.311.013	45.00	30.00
022.291.015	45.00	30.00	022.311.016	45.00	30.00
022.291.018	45.00	30.00	022.311.021	45.00	30.00
022.291.026	45.00	30.00	022.311.024	45.00	30.00
022.291.030	45.00	30.00	022.311.026	45.00	30.00
022.291.031	45.00	30.00	022.311.027	45.00	30.00
022.291.033	45.00	30.00	022.311.028	45.00	30.00
022.291.034	45.00	30.00	022.311.030	45.00	30.00
022.291.035	45.00	30.00	022.312.006	45.00	30.00
022.292.003	45.00	30.00	022.312.018	45.00	30.00
022.292.004	45.00	30.00	022.312.022	45.00	30.00
022.292.008	45.00	30.00	022.312.025	45.00	30.00
022.292.012	45.00	30.00	022.312.026	45.00	30.00
022.292.013	45.00	30.00	022.312.029	45.00	30.00
022.292.016	45.00	30.00	022.312.030	45.00	30.00
022.292.021	45.00	30.00	022.312.031	45.00	30.00
022.292.022	45.00	30.00	022.312.032	45.00	30.00
022.292.023	45.00	30.00	022.312.034	45.00	30.00
022.292.024	45.00	30.00	022.312.037	45.00	30.00
022.292.025	45.00	30.00	022.313.014	45.00	30.00
022.292.026	45.00	30.00	022.313.016	45.00	30.00
022.292.028	45.00	30.00	022.313.024	45.00	30.00
022.292.029	45.00	30.00	022.313.025	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.313.028	45.00	30.00	022.332.005	45.00	30.00
022.313.029	45.00	30.00	022.332.012	45.00	30.00
022.313.031	45.00	30.00	022.332.014	45.00	30.00
022.313.032	45.00	30.00	022.332.017	45.00	30.00
022.313.037	45.00	30.00	022.332.018	45.00	30.00
022.321.009	45.00	30.00	022.332.019	45.00	30.00
022.321.011	45.00	30.00	022.332.020	45.00	30.00
022.321.012	45.00	30.00	022.332.021	45.00	30.00
022.321.015	45.00	30.00	022.332.024	45.00	30.00
022.321.026	45.00	30.00	022.332.025	45.00	30.00
022.321.028	45.00	30.00	022.332.026	45.00	30.00
022.321.030	45.00	30.00	022.332.027	45.00	30.00
022.321.032	45.00	30.00	022.332.028	45.00	30.00
022.321.033	45.00	30.00	022.332.029	45.00	30.00
022.321.034	45.00	30.00	022.333.002	45.00	30.00
022.322.005	45.00	30.00	022.333.003	45.00	30.00
022.322.009	45.00	30.00	022.333.009	45.00	30.00
022.322.010	45.00	30.00	022.333.011	45.00	30.00
022.322.011	45.00	30.00	022.333.012	45.00	30.00
022.322.017	45.00	30.00	022.333.013	45.00	30.00
022.322.019	45.00	30.00	022.333.014	45.00	30.00
022.322.021	45.00	30.00	022.333.016	45.00	30.00
022.322.022	45.00	30.00	022.333.017	45.00	30.00
022.322.023	45.00	30.00	022.341.005	45.00	30.00
022.322.024	45.00	30.00	022.341.016	45.00	30.00
022.322.025	45.00	30.00	022.341.026	45.00	30.00
022.322.027	45.00	30.00	022.341.029	45.00	30.00
022.323.009	45.00	30.00	022.341.032	45.00	30.00
022.323.025	45.00	30.00	022.341.033	45.00	30.00
022.323.028	45.00	30.00	022.341.034	45.00	-
022.323.029	45.00	30.00	022.341.036	45.00	30.00
022.323.031	45.00	30.00	022.341.038	45.00	30.00
022.323.033	45.00	30.00	022.341.039	45.00	30.00
022.323.035	45.00	30.00	022.341.042	45.00	30.00
022.323.037	45.00	30.00	022.342.004	45.00	30.00
022.323.043	45.00	30.00	022.342.007	45.00	30.00
022.323.045	45.00	30.00	022.342.014	45.00	30.00
022.323.046	45.00	30.00	022.342.015	45.00	30.00
022.331.017	45.00	30.00	022.342.017	45.00	30.00
022.331.021	45.00	30.00	022.342.020	45.00	30.00
022.331.040	45.00	30.00	022.342.023	45.00	30.00
022.331.042	45.00	30.00	022.342.024	45.00	30.00
022.331.043	45.00	30.00	022.342.027	45.00	30.00
022.331.044	45.00	30.00	022.342.029	45.00	30.00
022.331.045	45.00	30.00	022.342.030	45.00	30.00
022.331.049	45.00	30.00	022.342.032	45.00	30.00
022.331.052	45.00	30.00	022.342.033	45.00	30.00
022.331.053	45.00	30.00	022.343.008	45.00	30.00
022.331.054	45.00	30.00	022.343.009	45.00	30.00
022.331.055	45.00	30.00	022.343.014	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.343.016	45.00	30.00	022.371.006	45.00	30.00
022.343.022	45.00	30.00	022.371.007	45.00	30.00
022.343.023	45.00	30.00	022.371.008	45.00	30.00
022.343.024	45.00	30.00	022.371.009	45.00	30.00
022.343.027	45.00	30.00	022.371.010	45.00	30.00
022.343.028	45.00	30.00	022.381.001	45.00	30.00
022.343.031	45.00	30.00	022.381.002	45.00	30.00
022.351.004	45.00	30.00	022.381.004	45.00	30.00
022.351.005	45.00	30.00	022.381.005	45.00	30.00
022.351.006	45.00	30.00	022.381.006	45.00	30.00
022.351.007	45.00	30.00	022.381.007	45.00	30.00
022.351.010	45.00	30.00	022.381.008	45.00	30.00
022.351.011	45.00	30.00	022.381.011	45.00	30.00
022.351.013	45.00	30.00	022.381.012	45.00	30.00
022.351.014	45.00	30.00	023.011.010	45.00	30.00
022.351.015	45.00	30.00	023.011.012	45.00	30.00
022.351.016	45.00	30.00	023.011.015	45.00	30.00
022.352.003	45.00	30.00	023.012.002	45.00	30.00
022.352.004	45.00	30.00	023.012.003	45.00	30.00
022.352.008	45.00	30.00	023.012.009	45.00	30.00
022.352.009	45.00	30.00	023.012.010	45.00	30.00
022.352.010	45.00	30.00	023.012.016	45.00	30.00
022.352.012	45.00	30.00	023.012.017	45.00	30.00
022.352.013	45.00	30.00	023.012.021	45.00	30.00
022.352.014	45.00	30.00	023.012.023	45.00	30.00
022.352.015	45.00	30.00	023.012.028	45.00	30.00
022.352.016	45.00	30.00	023.012.029	45.00	30.00
022.353.003	45.00	30.00	023.013.005	45.00	30.00
022.353.004	45.00	30.00	023.013.009	45.00	30.00
022.353.009	45.00	30.00	023.013.012	45.00	30.00
022.353.010	45.00	30.00	023.013.022	45.00	30.00
022.353.011	45.00	30.00	023.013.024	45.00	30.00
022.353.012	45.00	30.00	023.013.026	45.00	30.00
022.353.013	45.00	30.00	023.014.021	45.00	30.00
022.353.015	45.00	30.00	023.014.023	45.00	30.00
022.354.001	45.00	30.00	023.014.026	45.00	30.00
022.361.011	45.00	30.00	023.014.027	45.00	30.00
022.361.012	45.00	30.00	023.014.028	45.00	30.00
022.361.017	45.00	30.00	023.015.006	45.00	30.00
022.361.018	45.00	30.00	023.015.009	45.00	30.00
022.361.019	45.00	30.00	023.015.010	45.00	30.00
022.361.025	45.00	30.00	023.015.011	45.00	30.00
022.361.028	45.00	30.00	023.015.012	45.00	30.00
022.361.045	45.00	30.00	023.015.013	45.00	30.00
022.361.052	45.00	30.00	023.015.015	45.00	30.00
022.361.056	45.00	30.00	023.015.016	45.00	30.00
022.361.058	45.00	30.00	023.015.023	45.00	30.00
022.361.071	45.00	30.00	023.015.024	45.00	30.00
022.371.003	45.00	30.00	023.016.001	45.00	30.00
022.371.004	45.00	30.00	023.016.004	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.016.009	45.00	30.00	023.019.037	45.00	30.00
023.016.014	45.00	30.00	023.019.038	45.00	30.00
023.016.015	45.00	30.00	023.021.001	45.00	30.00
023.016.018	45.00	30.00	023.021.008	45.00	30.00
023.016.022	45.00	30.00	023.021.015	45.00	30.00
023.016.025	45.00	30.00	023.021.021	45.00	30.00
023.016.028	45.00	30.00	023.021.022	45.00	30.00
023.016.035	45.00	30.00	023.021.026	45.00	30.00
023.016.039	45.00	30.00	023.021.027	45.00	30.00
023.017.006	45.00	30.00	023.021.028	45.00	30.00
023.017.007	45.00	30.00	023.021.030	45.00	30.00
023.017.008	45.00	30.00	023.022.001	45.00	30.00
023.017.011	45.00	30.00	023.022.018	45.00	30.00
023.017.012	45.00	30.00	023.022.019	45.00	30.00
023.017.013	45.00	30.00	023.022.020	45.00	30.00
023.017.025	45.00	30.00	023.022.022	45.00	30.00
023.017.030	45.00	30.00	023.022.023	45.00	30.00
023.017.031	45.00	30.00	023.023.001	45.00	30.00
023.017.033	45.00	30.00	023.023.002	45.00	30.00
023.017.037	45.00	30.00	023.023.003	45.00	30.00
023.017.038	45.00	30.00	023.023.009	45.00	30.00
023.017.043	45.00	30.00	023.023.010	45.00	30.00
023.017.045	45.00	30.00	023.023.011	45.00	30.00
023.018.001	45.00	30.00	023.023.012	45.00	30.00
023.018.004	45.00	30.00	023.023.015	45.00	30.00
023.018.007	45.00	30.00	023.023.022	45.00	30.00
023.018.010	45.00	30.00	023.024.005	45.00	30.00
023.018.011	45.00	30.00	023.024.007	45.00	30.00
023.018.012	45.00	30.00	023.024.008	45.00	30.00
023.018.017	45.00	30.00	023.024.010	45.00	30.00
023.018.022	45.00	30.00	023.024.011	45.00	30.00
023.018.025	45.00	30.00	023.025.003	45.00	30.00
023.018.027	45.00	30.00	023.025.012	45.00	30.00
023.018.028	45.00	30.00	023.025.014	45.00	30.00
023.018.031	45.00	30.00	023.025.015	45.00	30.00
023.018.036	45.00	30.00	023.025.018	45.00	30.00
023.018.037	45.00	30.00	023.025.021	45.00	30.00
023.018.039	45.00	30.00	023.025.023	45.00	30.00
023.019.003	45.00	30.00	023.025.029	45.00	30.00
023.019.004	45.00	30.00	023.025.031	45.00	30.00
023.019.016	45.00	30.00	023.025.037	45.00	30.00
023.019.021	45.00	30.00	023.025.038	45.00	30.00
023.019.024	45.00	30.00	023.025.039	45.00	30.00
023.019.026	45.00	30.00	023.026.003	45.00	30.00
023.019.027	45.00	30.00	023.026.005	45.00	30.00
023.019.029	45.00	30.00	023.031.001	45.00	30.00
023.019.030	45.00	30.00	023.031.002	45.00	30.00
023.019.034	45.00	30.00	023.031.003	45.00	30.00
023.019.035	45.00	30.00	023.031.005	45.00	30.00
023.019.036	45.00	30.00	023.031.006	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.032.001	45.00	30.00	023.041.046	45.00	30.00
023.032.002	45.00	30.00	023.041.047	45.00	30.00
023.032.003	45.00	30.00	023.042.005	45.00	30.00
023.032.006	45.00	30.00	023.042.011	45.00	30.00
023.032.007	45.00	30.00	023.042.014	45.00	30.00
023.032.008	45.00	30.00	023.042.017	45.00	30.00
023.033.003	45.00	30.00	023.042.019	45.00	30.00
023.033.010	45.00	30.00	023.042.020	45.00	30.00
023.033.011	45.00	30.00	023.043.001	45.00	30.00
023.033.012	45.00	30.00	023.043.010	45.00	30.00
023.033.017	45.00	30.00	023.044.001	45.00	30.00
023.034.002	45.00	30.00	023.044.005	45.00	30.00
023.034.003	45.00	30.00	023.044.006	45.00	30.00
023.034.007	45.00	30.00	023.044.008	45.00	30.00
023.034.009	45.00	30.00	023.044.009	45.00	30.00
023.034.014	45.00	30.00	023.044.010	45.00	30.00
023.035.001	45.00	30.00	023.044.011	45.00	30.00
023.035.006	45.00	30.00	023.044.012	45.00	30.00
023.035.007	45.00	30.00	023.044.014	45.00	30.00
023.035.010	45.00	30.00	023.044.017	45.00	30.00
023.035.015	45.00	30.00	023.044.019	45.00	30.00
023.035.020	45.00	30.00	023.045.008	45.00	30.00
023.035.022	45.00	30.00	023.045.020	45.00	30.00
023.035.023	45.00	30.00	023.045.021	45.00	30.00
023.035.024	45.00	30.00	023.045.022	45.00	30.00
023.035.025	45.00	30.00	023.045.043	45.00	30.00
023.035.026	45.00	30.00	023.045.029	45.00	30.00
023.035.027	45.00	30.00	023.045.031	45.00	30.00
023.036.008	45.00	30.00	023.045.037	45.00	30.00
023.036.011	45.00	30.00	023.045.038	45.00	30.00
023.036.025	45.00	30.00	023.045.039	45.00	30.00
023.036.027	45.00	30.00	023.045.040	45.00	30.00
023.036.028	45.00	30.00	023.045.041	45.00	30.00
023.036.034	45.00	30.00	023.046.010	45.00	30.00
023.036.035	45.00	30.00	023.046.019	45.00	30.00
023.041.013	45.00	30.00	023.046.020	45.00	30.00
023.041.014	45.00	30.00	023.046.022	45.00	30.00
023.041.019	45.00	30.00	023.046.027	45.00	30.00
023.041.026	45.00	30.00	023.046.029	45.00	30.00
023.041.029	45.00	30.00	023.046.031	45.00	30.00
023.041.030	45.00	30.00	023.046.032	45.00	30.00
023.041.031	45.00	30.00	023.046.042	45.00	30.00
023.041.033	45.00	30.00	023.046.043	45.00	30.00
023.041.036	45.00	30.00	023.046.044	45.00	30.00
023.041.040	45.00	30.00	023.046.045	45.00	30.00
023.041.041	45.00	30.00	023.047.001	45.00	30.00
023.041.042	45.00	30.00	023.047.005	45.00	30.00
023.041.043	45.00	30.00	023.047.009	45.00	30.00
023.041.044	45.00	30.00	023.047.016	45.00	30.00
023.041.045	45.00	30.00	023.047.018	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.047.024	45.00	30.00	023.062.016	45.00	30.00
023.047.034	45.00	30.00	023.062.018	45.00	30.00
023.047.035	45.00	30.00	023.062.019	45.00	30.00
023.047.036	45.00	30.00	023.062.023	45.00	30.00
023.048.001	45.00	30.00	023.062.024	45.00	30.00
023.048.002	45.00	30.00	023.062.025	45.00	30.00
023.048.011	45.00	30.00	023.063.001	45.00	30.00
023.048.021	45.00	30.00	023.063.006	45.00	30.00
023.048.035	45.00	30.00	023.063.016	45.00	30.00
023.048.044	45.00	30.00	023.063.017	45.00	30.00
023.048.047	45.00	30.00	023.063.018	45.00	30.00
023.049.003	45.00	30.00	023.063.020	45.00	30.00
023.049.011	45.00	30.00	023.063.021	45.00	30.00
023.049.013	45.00	30.00	023.063.023	45.00	30.00
023.049.014	45.00	30.00	023.064.008	45.00	30.00
023.049.015	45.00	30.00	023.064.019	45.00	30.00
023.049.018	45.00	30.00	023.064.021	45.00	30.00
023.049.020	45.00	30.00	023.064.022	45.00	30.00
023.049.021	45.00	30.00	023.065.001	45.00	30.00
023.049.022	45.00	30.00	023.065.003	45.00	30.00
023.049.023	45.00	30.00	023.065.004	45.00	30.00
023.049.024	45.00	30.00	023.065.005	45.00	30.00
023.049.030	45.00	30.00	023.065.006	45.00	30.00
023.049.031	45.00	30.00	023.065.011	45.00	30.00
023.049.035	45.00	30.00	023.065.014	45.00	30.00
023.049.037	45.00	30.00	023.066.001	45.00	30.00
023.049.042	45.00	30.00	023.066.012	45.00	30.00
023.051.005	45.00	30.00	023.066.023	45.00	30.00
023.051.006	45.00	30.00	023.066.025	45.00	30.00
023.051.011	45.00	30.00	023.066.026	45.00	30.00
023.051.014	45.00	30.00	023.067.001	45.00	30.00
023.051.017	45.00	30.00	023.067.002	45.00	30.00
023.051.018	45.00	30.00	023.067.003	45.00	30.00
023.051.023	45.00	30.00	023.067.004	45.00	30.00
023.051.027	45.00	30.00	023.067.006	45.00	30.00
023.051.028	45.00	30.00	023.067.007	45.00	30.00
023.051.032	45.00	30.00	023.067.008	45.00	30.00
023.051.034	45.00	30.00	023.067.011	45.00	30.00
023.052.001	45.00	30.00	023.067.017	45.00	30.00
023.052.004	45.00	30.00	023.067.019	45.00	30.00
023.052.005	45.00	30.00	023.067.020	45.00	30.00
023.052.012	45.00	30.00	023.067.022	45.00	30.00
023.052.013	45.00	30.00	023.067.023	45.00	30.00
023.052.024	45.00	30.00	023.067.024	45.00	30.00
023.052.025	45.00	30.00	023.068.001	45.00	30.00
023.052.027	45.00	30.00	023.068.002	45.00	30.00
023.052.028	45.00	30.00	023.068.004	45.00	30.00
023.062.001	45.00	30.00	023.068.008	45.00	30.00
023.062.005	45.00	30.00	023.068.009	45.00	30.00
023.062.011	45.00	30.00	023.068.010	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.068.021	45.00	30.00	023.082.012	45.00	30.00
023.068.024	45.00	30.00	023.082.014	45.00	30.00
023.068.026	45.00	30.00	023.082.016	45.00	30.00
023.068.027	45.00	30.00	023.082.021	45.00	30.00
023.068.029	45.00	30.00	023.082.022	45.00	30.00
023.068.031	45.00	30.00	023.083.003	45.00	30.00
023.071.018	45.00	30.00	023.083.014	45.00	30.00
023.071.019	45.00	30.00	023.083.015	45.00	30.00
023.071.020	45.00	30.00	023.083.016	45.00	30.00
023.071.022	45.00	30.00	023.083.018	45.00	30.00
023.071.025	45.00	30.00	023.083.019	45.00	30.00
023.072.005	45.00	30.00	023.083.020	45.00	30.00
023.072.010	45.00	30.00	023.083.021	45.00	30.00
023.072.023	45.00	30.00	023.084.001	45.00	30.00
023.072.024	45.00	30.00	023.084.004	45.00	30.00
023.073.013	45.00	30.00	023.084.005	45.00	30.00
023.074.026	45.00	30.00	023.084.012	45.00	30.00
023.074.033	45.00	30.00	023.084.014	45.00	30.00
023.074.034	45.00	30.00	023.084.015	45.00	30.00
023.074.035	45.00	30.00	023.085.001	45.00	30.00
023.074.038	45.00	30.00	023.085.002	45.00	30.00
023.075.005	45.00	30.00	023.085.012	45.00	30.00
023.075.008	45.00	30.00	023.085.013	45.00	30.00
023.075.012	45.00	30.00	023.085.014	45.00	30.00
023.075.014	45.00	30.00	023.085.015	45.00	30.00
023.075.028	45.00	30.00	023.085.016	45.00	30.00
023.075.029	45.00	30.00	023.086.031	45.00	30.00
023.075.031	45.00	30.00	023.086.034	45.00	30.00
023.075.032	45.00	30.00	023.086.035	45.00	30.00
023.075.033	45.00	30.00	023.086.042	45.00	30.00
023.075.035	45.00	30.00	023.086.043	45.00	30.00
023.075.037	45.00	30.00	023.086.044	45.00	30.00
023.076.003	45.00	30.00	023.086.045	45.00	30.00
023.076.004	45.00	30.00	023.086.046	45.00	30.00
023.076.010	45.00	30.00	023.087.006	45.00	30.00
023.076.018	45.00	30.00	023.087.037	45.00	30.00
023.076.019	45.00	30.00	023.087.039	45.00	30.00
023.076.028	45.00	30.00	023.087.042	45.00	30.00
023.076.030	45.00	30.00	023.087.045	45.00	30.00
023.076.037	45.00	30.00	023.087.047	45.00	30.00
023.076.038	45.00	30.00	023.087.048	45.00	30.00
023.076.039	45.00	30.00	023.087.049	45.00	30.00
023.081.002	45.00	30.00	023.088.001	45.00	30.00
023.081.003	45.00	30.00	023.088.002	45.00	30.00
023.081.013	45.00	30.00	023.088.005	45.00	30.00
023.081.014	45.00	30.00	023.088.010	45.00	30.00
023.081.015	45.00	30.00	023.088.032	45.00	30.00
023.081.016	45.00	30.00	023.088.033	45.00	30.00
023.081.017	45.00	30.00	023.088.035	45.00	30.00
023.082.002	45.00	30.00	023.088.045	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.089.001	45.00	30.00	023.092.039	45.00	30.00
023.089.002	45.00	30.00	023.093.002	45.00	30.00
023.089.009	45.00	30.00	023.093.008	45.00	30.00
023.089.010	45.00	30.00	023.093.009	45.00	30.00
023.089.013	45.00	30.00	023.093.010	45.00	30.00
023.089.019	45.00	30.00	023.093.012	45.00	30.00
023.089.029	45.00	30.00	023.093.018	45.00	30.00
023.089.030	45.00	30.00	023.093.019	45.00	30.00
023.089.032	45.00	30.00	023.093.020	45.00	30.00
023.089.036	45.00	30.00	023.093.029	45.00	30.00
023.090.001	45.00	30.00	023.093.030	45.00	30.00
023.090.004	45.00	30.00	023.093.032	45.00	30.00
023.090.005	45.00	30.00	023.093.033	45.00	30.00
023.090.006	45.00	30.00	023.093.035	45.00	30.00
023.090.007	45.00	30.00	023.093.037	45.00	30.00
023.090.008	45.00	30.00	023.093.038	45.00	30.00
023.090.009	45.00	30.00	023.093.039	45.00	30.00
023.090.010	45.00	30.00	023.093.040	45.00	30.00
023.090.011	45.00	30.00	023.094.002	45.00	30.00
023.090.012	45.00	30.00	023.094.005	45.00	30.00
023.090.013	45.00	30.00	023.094.006	45.00	30.00
023.090.014	45.00	30.00	023.094.008	45.00	30.00
023.090.015	45.00	30.00	023.094.017	45.00	30.00
023.090.016	45.00	30.00	023.094.018	45.00	30.00
023.091.002	45.00	30.00	023.094.020	45.00	30.00
023.091.003	45.00	30.00	023.094.026	45.00	30.00
023.091.008	45.00	30.00	023.094.029	45.00	30.00
023.091.024	45.00	30.00	023.094.031	45.00	30.00
023.091.027	45.00	30.00	023.094.033	45.00	30.00
023.091.028	45.00	30.00	023.094.035	45.00	30.00
023.091.030	45.00	30.00	023.094.037	45.00	30.00
023.091.032	45.00	30.00	023.094.039	45.00	30.00
023.091.033	45.00	30.00	023.094.040	45.00	30.00
023.091.036	45.00	30.00	023.094.041	45.00	30.00
023.091.040	45.00	30.00	023.094.042	45.00	30.00
023.092.007	45.00	30.00	023.095.003	45.00	30.00
023.092.010	45.00	30.00	023.095.004	45.00	30.00
023.092.012	45.00	30.00	023.095.010	45.00	30.00
023.092.013	45.00	30.00	023.095.016	45.00	30.00
023.092.014	45.00	30.00	023.095.025	45.00	30.00
023.092.021	45.00	30.00	023.095.029	45.00	30.00
023.092.022	45.00	30.00	023.095.030	45.00	30.00
023.092.023	45.00	30.00	023.095.031	45.00	30.00
023.092.027	45.00	30.00	023.095.032	45.00	30.00
023.092.031	45.00	30.00	023.095.034	45.00	30.00
023.092.032	45.00	30.00	023.095.035	45.00	30.00
023.092.033	45.00	30.00	023.095.039	45.00	30.00
023.092.034	45.00	30.00	023.095.040	45.00	30.00
023.092.035	45.00	30.00	023.096.019	45.00	30.00
023.092.037	45.00	30.00	023.096.025	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.096.028	45.00	30.00	023.106.025	45.00	30.00
023.096.031	45.00	30.00	023.107.009	45.00	30.00
023.096.032	45.00	30.00	023.107.026	45.00	30.00
023.096.034	45.00	30.00	023.107.028	45.00	30.00
023.096.036	45.00	30.00	023.111.004	45.00	30.00
023.096.037	45.00	30.00	023.111.008	45.00	30.00
023.096.047	45.00	30.00	023.111.012	45.00	30.00
023.096.048	45.00	30.00	023.111.018	45.00	30.00
023.101.017	45.00	30.00	023.111.023	45.00	30.00
023.101.018	45.00	30.00	023.111.026	45.00	30.00
023.101.031	45.00	30.00	023.111.027	45.00	30.00
023.101.033	45.00	30.00	023.111.033	45.00	30.00
023.101.035	45.00	30.00	023.111.034	45.00	30.00
023.101.038	45.00	30.00	023.112.004	45.00	30.00
023.101.040	45.00	30.00	023.112.007	45.00	30.00
023.102.003	45.00	30.00	023.112.008	45.00	30.00
023.102.004	45.00	30.00	023.112.009	45.00	30.00
023.102.010	45.00	30.00	023.112.010	45.00	30.00
023.102.011	45.00	30.00	023.112.012	45.00	30.00
023.102.019	45.00	30.00	023.112.016	45.00	30.00
023.102.020	45.00	30.00	023.112.020	45.00	30.00
023.102.021	45.00	30.00	023.112.024	45.00	30.00
023.102.022	45.00	30.00	023.112.028	45.00	30.00
023.102.025	45.00	30.00	023.112.030	45.00	30.00
023.103.005	45.00	30.00	023.112.031	45.00	30.00
023.103.006	45.00	30.00	023.112.032	45.00	30.00
023.103.009	45.00	30.00	023.113.004	45.00	30.00
023.103.013	45.00	30.00	023.113.013	45.00	30.00
023.103.015	45.00	30.00	023.113.014	45.00	30.00
023.104.005	45.00	30.00	023.113.020	45.00	30.00
023.104.006	45.00	30.00	023.113.021	45.00	30.00
023.104.018	45.00	30.00	023.113.026	45.00	30.00
023.104.019	45.00	30.00	023.113.027	45.00	30.00
023.105.005	45.00	30.00	023.113.028	45.00	30.00
023.105.006	45.00	30.00	023.113.029	45.00	30.00
023.105.008	45.00	30.00	023.113.030	45.00	30.00
023.105.009	45.00	30.00	023.113.032	45.00	30.00
023.105.012	45.00	30.00	023.114.002	45.00	30.00
023.105.013	45.00	30.00	023.114.005	45.00	30.00
023.105.014	45.00	30.00	023.114.006	45.00	30.00
023.105.020	45.00	30.00	023.114.010	45.00	30.00
023.105.022	45.00	30.00	023.114.016	45.00	30.00
023.105.024	45.00	30.00	023.114.018	45.00	30.00
023.106.002	45.00	30.00	023.114.024	45.00	30.00
023.106.005	45.00	30.00	023.114.032	45.00	30.00
023.106.011	45.00	30.00	023.114.033	45.00	30.00
023.106.020	45.00	30.00	023.115.004	45.00	30.00
023.106.021	45.00	30.00	023.115.016	45.00	30.00
023.106.023	45.00	30.00	023.115.021	45.00	30.00
023.106.024	45.00	30.00	023.115.022	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.115.026	45.00	30.00	023.132.005	45.00	30.00
023.116.007	45.00	30.00	023.132.011	45.00	30.00
023.117.003	45.00	30.00	023.132.013	45.00	30.00
023.117.005	45.00	30.00	023.132.015	45.00	30.00
023.118.010	45.00	30.00	023.133.001	45.00	30.00
023.118.026	45.00	30.00	023.133.004	45.00	30.00
023.118.027	45.00	30.00	023.133.006	45.00	30.00
023.118.029	45.00	30.00	023.133.010	45.00	30.00
023.119.009	45.00	30.00	023.133.014	45.00	30.00
023.119.013	45.00	30.00	023.133.015	45.00	30.00
023.119.021	45.00	30.00	023.133.018	45.00	30.00
023.119.028	45.00	30.00	023.133.019	45.00	30.00
023.119.029	45.00	30.00	023.133.020	45.00	30.00
023.119.030	45.00	30.00	023.133.021	45.00	30.00
023.119.031	45.00	30.00	023.133.022	45.00	30.00
023.119.032	45.00	30.00	023.134.004	45.00	30.00
023.121.008	45.00	30.00	023.141.001	45.00	30.00
023.121.010	45.00	30.00	023.141.005	45.00	30.00
023.121.011	45.00	30.00	023.141.008	45.00	30.00
023.121.014	45.00	30.00	023.141.024	45.00	30.00
023.121.015	45.00	30.00	023.141.026	45.00	30.00
023.121.018	45.00	30.00	023.141.027	45.00	30.00
023.121.019	45.00	30.00	023.141.029	45.00	30.00
023.121.020	45.00	30.00	023.141.031	45.00	30.00
023.121.021	45.00	30.00	023.141.034	45.00	30.00
023.121.022	45.00	30.00	023.141.037	45.00	30.00
023.121.023	45.00	30.00	023.141.039	45.00	30.00
023.121.025	45.00	30.00	023.142.003	45.00	30.00
023.122.002	45.00	30.00	023.142.004	45.00	30.00
023.122.005	45.00	30.00	023.142.005	45.00	30.00
023.122.006	45.00	30.00	023.142.007	45.00	30.00
023.122.011	45.00	30.00	023.142.010	45.00	30.00
023.122.012	45.00	30.00	023.142.012	45.00	30.00
023.122.013	45.00	30.00	023.142.019	45.00	30.00
023.122.015	45.00	30.00	023.142.020	45.00	30.00
023.122.017	45.00	30.00	023.142.025	45.00	30.00
023.122.018	45.00	30.00	023.142.031	45.00	30.00
023.122.019	45.00	30.00	023.142.032	45.00	30.00
023.122.020	45.00	30.00	023.143.007	45.00	30.00
023.122.022	45.00	30.00	023.143.009	45.00	30.00
023.122.023	45.00	30.00	023.143.010	45.00	30.00
023.122.024	45.00	30.00	023.143.017	45.00	30.00
023.122.025	45.00	30.00	023.143.021	45.00	30.00
023.122.028	45.00	30.00	023.143.027	45.00	30.00
023.131.013	45.00	30.00	023.143.028	45.00	30.00
023.131.014	45.00	30.00	023.143.030	45.00	30.00
023.131.017	45.00	30.00	023.143.033	45.00	30.00
023.131.021	45.00	30.00	023.143.034	45.00	30.00
023.132.003	45.00	30.00	023.143.035	45.00	30.00
023.132.004	45.00	30.00	023.143.038	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.143.040	45.00	30.00	023.171.024	45.00	30.00
023.151.003	45.00	30.00	023.171.026	45.00	30.00
023.151.005	45.00	30.00	023.171.031	45.00	30.00
023.151.008	45.00	30.00	023.171.032	45.00	30.00
023.151.009	45.00	30.00	023.171.033	45.00	30.00
023.151.014	45.00	30.00	023.172.008	45.00	30.00
023.151.021	45.00	30.00	023.172.016	45.00	30.00
023.151.024	45.00	30.00	023.172.017	45.00	30.00
023.151.027	45.00	30.00	023.172.020	45.00	30.00
023.151.028	45.00	30.00	023.172.041	45.00	30.00
023.151.037	45.00	30.00	023.172.044	45.00	30.00
023.151.038	45.00	30.00	023.172.046	45.00	30.00
023.151.042	45.00	30.00	023.172.048	45.00	30.00
023.151.049	45.00	30.00	023.172.049	45.00	30.00
023.151.050	45.00	30.00	023.172.050	45.00	30.00
023.161.002	45.00	30.00	023.172.054	45.00	30.00
023.161.019	45.00	30.00	023.172.056	45.00	30.00
023.161.021	45.00	30.00	023.181.004	45.00	30.00
023.161.025	45.00	30.00	023.181.018	45.00	30.00
023.161.029	45.00	30.00	023.181.020	45.00	30.00
023.161.030	45.00	30.00	023.181.025	45.00	30.00
023.161.035	45.00	30.00	023.181.027	45.00	30.00
023.161.038	45.00	30.00	023.181.030	45.00	30.00
023.161.039	45.00	30.00	023.181.035	45.00	30.00
023.161.041	45.00	30.00	023.181.036	45.00	30.00
023.161.042	45.00	30.00	023.182.002	45.00	30.00
023.161.043	45.00	30.00	023.182.008	45.00	30.00
023.161.049	45.00	30.00	023.182.029	45.00	30.00
023.161.050	45.00	30.00	023.182.031	45.00	30.00
023.162.005	45.00	30.00	023.182.041	45.00	30.00
023.162.009	45.00	30.00	023.182.045	45.00	30.00
023.162.012	45.00	30.00	023.182.046	45.00	30.00
023.162.020	45.00	30.00	023.182.047	45.00	30.00
023.162.022	45.00	30.00	023.182.048	45.00	30.00
023.162.024	45.00	30.00	023.191.010	45.00	30.00
023.162.025	45.00	30.00	023.191.012	45.00	30.00
023.162.026	45.00	30.00	023.191.016	45.00	30.00
023.163.002	45.00	30.00	023.191.017	45.00	30.00
023.163.014	45.00	30.00	023.191.020	45.00	30.00
023.163.018	45.00	30.00	023.191.023	45.00	30.00
023.163.019	45.00	30.00	023.191.025	45.00	30.00
023.163.025	45.00	30.00	023.191.027	45.00	30.00
023.163.026	45.00	30.00	023.191.028	45.00	30.00
023.163.032	45.00	30.00	023.191.032	45.00	30.00
023.171.010	45.00	30.00	023.192.007	45.00	30.00
023.171.011	45.00	30.00	023.192.009	45.00	30.00
023.171.019	45.00	30.00	023.192.014	45.00	30.00
023.171.021	45.00	30.00	023.192.016	45.00	30.00
023.171.022	45.00	30.00	023.192.017	45.00	30.00
023.171.023	45.00	30.00	023.192.018	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.192.019	45.00	30.00	023.205.053	45.00	30.00
023.192.022	45.00	30.00	023.205.061	45.00	30.00
023.192.033	45.00	30.00	023.205.062	45.00	30.00
023.201.055	45.00	30.00	023.206.003	45.00	30.00
023.202.035	45.00	30.00	023.206.013	45.00	30.00
023.202.053	45.00	30.00	023.206.017	45.00	30.00
023.202.057	45.00	30.00	023.206.018	45.00	30.00
023.202.058	45.00	30.00	023.206.019	45.00	30.00
023.202.059	45.00	30.00	023.206.029	45.00	30.00
023.202.063	45.00	30.00	023.206.034	45.00	30.00
023.202.064	45.00	30.00	023.206.035	45.00	30.00
023.202.070	45.00	30.00	023.206.044	45.00	30.00
023.203.014	45.00	30.00	023.206.046	45.00	30.00
023.203.016	45.00	30.00	023.206.048	45.00	30.00
023.203.022	45.00	30.00	023.206.049	45.00	30.00
023.203.028	45.00	30.00	023.207.007	45.00	30.00
023.203.032	45.00	30.00	023.207.009	45.00	30.00
023.203.033	45.00	30.00	023.207.016	45.00	30.00
023.203.034	45.00	30.00	023.207.020	45.00	30.00
023.203.035	45.00	30.00	023.207.023	45.00	30.00
023.203.036	45.00	30.00	023.207.024	45.00	30.00
023.203.037	45.00	30.00	023.207.026	45.00	30.00
023.203.038	45.00	30.00	023.207.029	45.00	30.00
023.204.010	45.00	30.00	023.207.030	45.00	30.00
023.204.021	45.00	30.00	023.211.007	45.00	30.00
023.204.023	45.00	30.00	023.211.051	45.00	30.00
023.204.025	45.00	30.00	023.211.055	45.00	30.00
023.204.040	45.00	30.00	023.211.056	45.00	30.00
023.204.042	45.00	30.00	023.211.062	45.00	30.00
023.204.049	45.00	30.00	023.213.018	45.00	30.00
023.204.059	45.00	30.00	023.213.026	45.00	30.00
023.204.064	45.00	30.00	023.213.030	45.00	30.00
023.204.067	45.00	30.00	023.213.035	45.00	30.00
023.204.069	45.00	30.00	023.213.043	45.00	30.00
023.204.071	45.00	30.00	023.213.049	45.00	30.00
023.204.073	45.00	30.00	023.214.003	45.00	30.00
023.204.077	45.00	30.00	023.214.043	45.00	30.00
023.204.082	45.00	30.00	023.215.009	45.00	30.00
023.204.083	45.00	30.00	023.215.014	45.00	30.00
023.204.084	45.00	30.00	023.215.025	45.00	30.00
023.205.003	45.00	30.00	023.215.026	45.00	30.00
023.205.006	45.00	30.00	023.215.027	45.00	30.00
023.205.008	45.00	30.00	023.215.028	45.00	30.00
023.205.026	45.00	30.00	023.215.031	45.00	30.00
023.205.041	45.00	30.00	023.215.033	45.00	30.00
023.205.042	45.00	30.00	023.215.039	45.00	30.00
023.205.045	45.00	30.00	023.215.040	45.00	30.00
023.205.047	45.00	30.00	023.215.046	45.00	30.00
023.205.048	45.00	30.00	023.215.052	45.00	30.00
023.205.051	45.00	30.00	023.215.053	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.215.056	45.00	30.00	023.251.022	45.00	30.00
023.215.060	45.00	30.00	023.251.040	45.00	30.00
023.215.061	45.00	30.00	023.251.042	45.00	30.00
023.215.064	45.00	30.00	023.251.050	45.00	30.00
023.215.068	45.00	30.00	023.251.052	45.00	30.00
023.221.060	45.00	30.00	023.251.057	45.00	30.00
023.222.015	45.00	30.00	023.251.060	45.00	30.00
023.222.030	45.00	30.00	023.251.061	45.00	30.00
023.222.049	45.00	30.00	023.253.011	45.00	30.00
023.222.050	45.00	30.00	023.253.012	45.00	30.00
023.222.055	45.00	30.00	023.253.016	45.00	30.00
023.222.057	45.00	30.00	023.261.004	45.00	30.00
023.223.002	45.00	30.00	023.261.009	45.00	30.00
023.223.018	45.00	30.00	023.261.010	45.00	30.00
023.223.023	45.00	30.00	023.261.013	45.00	30.00
023.223.030	45.00	30.00	023.261.017	45.00	30.00
023.223.032	45.00	30.00	023.261.018	45.00	30.00
023.223.034	45.00	30.00	023.261.022	45.00	30.00
023.223.035	45.00	30.00	023.261.027	45.00	30.00
023.233.065	45.00	30.00	023.261.029	45.00	30.00
023.233.071	45.00	30.00	023.261.036	45.00	30.00
023.233.072	45.00	30.00	023.261.037	45.00	30.00
023.235.003	45.00	30.00	023.261.038	45.00	30.00
023.235.004	45.00	30.00	023.261.041	45.00	30.00
023.235.005	45.00	30.00	023.261.042	45.00	30.00
023.235.006	45.00	30.00	023.271.009	45.00	30.00
023.235.011	45.00	30.00	023.271.012	45.00	30.00
023.235.018	45.00	30.00	023.272.004	45.00	30.00
023.235.019	45.00	30.00	023.272.011	45.00	30.00
023.235.020	45.00	30.00	023.272.020	45.00	30.00
023.235.021	45.00	30.00	023.272.024	45.00	30.00
023.235.023	45.00	30.00	023.272.030	45.00	30.00
023.235.028	45.00	30.00	023.272.036	45.00	30.00
023.235.035	45.00	30.00	023.272.040	45.00	30.00
023.235.037	45.00	30.00	023.272.041	45.00	30.00
023.235.040	45.00	30.00	023.272.043	45.00	30.00
023.235.041	45.00	30.00	023.281.023	45.00	30.00
023.235.042	45.00	30.00	023.281.025	45.00	30.00
023.235.043	45.00	30.00	023.281.028	45.00	30.00
023.244.003	45.00	30.00	023.281.030	45.00	30.00
023.243.002	45.00	30.00	023.281.031	45.00	30.00
023.243.009	45.00	30.00	023.281.032	45.00	30.00
023.243.023	45.00	30.00	023.281.037	45.00	30.00
023.243.027	45.00	30.00	023.281.041	45.00	30.00
023.243.042	45.00	30.00	023.282.063	45.00	30.00
023.243.043	45.00	30.00	023.282.066	45.00	30.00
023.243.044	45.00	30.00	023.282.067	45.00	30.00
023.251.003	45.00	30.00	023.291.004	45.00	30.00
023.251.004	45.00	30.00	023.291.013	45.00	30.00
023.251.020	45.00	30.00	023.291.015	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.291.019	45.00	30.00	023.302.017	45.00	30.00
023.291.043	45.00	30.00	023.302.022	45.00	30.00
023.291.044	45.00	30.00	023.302.023	45.00	30.00
023.291.047	45.00	30.00	023.302.027	45.00	30.00
023.291.048	45.00	30.00	023.302.031	45.00	30.00
023.291.049	45.00	30.00	023.302.032	45.00	30.00
023.291.050	45.00	30.00	023.302.036	45.00	30.00
023.291.051	45.00	30.00	023.302.041	45.00	30.00
023.291.055	45.00	30.00	023.303.005	45.00	30.00
023.291.058	45.00	30.00	023.303.012	45.00	30.00
023.291.060	45.00	30.00	023.303.013	45.00	30.00
023.291.061	45.00	30.00	023.303.032	45.00	30.00
023.291.067	45.00	30.00	023.303.036	45.00	30.00
023.291.068	45.00	30.00	023.303.037	45.00	30.00
023.292.004	45.00	30.00	023.303.039	45.00	30.00
023.292.008	45.00	30.00	023.303.043	45.00	30.00
023.292.009	45.00	30.00	023.303.049	45.00	30.00
023.292.017	45.00	30.00	023.303.050	45.00	30.00
023.292.023	45.00	30.00	023.303.051	45.00	30.00
023.292.025	45.00	30.00	023.303.052	45.00	30.00
023.292.033	45.00	30.00	023.303.053	45.00	30.00
023.292.035	45.00	30.00	023.303.054	45.00	30.00
023.292.041	45.00	30.00	023.303.055	45.00	30.00
023.292.046	45.00	30.00	023.303.056	45.00	30.00
023.292.048	45.00	30.00	023.303.058	45.00	30.00
023.292.049	45.00	30.00	023.311.005	45.00	30.00
023.292.053	45.00	30.00	023.311.013	45.00	30.00
023.292.054	45.00	30.00	023.311.014	45.00	30.00
023.292.055	45.00	30.00	023.311.020	45.00	30.00
023.292.056	45.00	30.00	023.311.025	45.00	30.00
023.292.060	45.00	30.00	023.311.029	45.00	30.00
023.292.061	45.00	30.00	023.311.030	45.00	30.00
023.293.014	45.00	30.00	023.312.008	45.00	30.00
023.293.015	45.00	30.00	023.312.011	45.00	30.00
023.293.032	45.00	30.00	023.312.025	45.00	30.00
023.293.036	45.00	30.00	023.312.027	45.00	30.00
023.293.038	45.00	30.00	023.313.002	45.00	30.00
023.293.042	45.00	30.00	023.313.010	45.00	30.00
023.293.044	45.00	30.00	023.313.011	45.00	30.00
023.293.046	45.00	30.00	023.313.014	45.00	30.00
023.293.047	45.00	30.00	023.313.019	45.00	30.00
023.293.053	45.00	30.00	023.313.022	45.00	30.00
023.293.054	45.00	30.00	023.313.023	45.00	30.00
023.293.056	45.00	30.00	023.313.024	45.00	30.00
023.301.009	45.00	30.00	023.321.023	45.00	30.00
023.301.010	45.00	30.00	023.321.024	45.00	30.00
023.301.012	45.00	30.00	023.321.027	45.00	30.00
023.301.014	45.00	30.00	023.321.028	45.00	30.00
023.301.020	45.00	30.00	023.322.013	45.00	30.00
023.302.016	45.00	30.00	023.322.020	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.322.028	45.00	30.00	023.361.042	45.00	30.00
023.322.029	45.00	30.00	023.361.043	45.00	30.00
023.322.030	45.00	30.00	023.361.046	45.00	30.00
023.322.032	45.00	30.00	023.361.048	45.00	30.00
023.322.037	45.00	30.00	023.361.049	45.00	30.00
023.322.038	45.00	30.00	023.361.055	45.00	30.00
023.322.039	45.00	30.00	023.361.056	45.00	30.00
023.322.040	45.00	30.00	023.362.013	45.00	30.00
023.331.011	45.00	30.00	023.362.019	45.00	30.00
023.331.012	45.00	30.00	023.362.020	45.00	30.00
023.331.013	45.00	30.00	023.362.025	45.00	30.00
023.331.022	45.00	30.00	023.362.027	45.00	30.00
023.331.024	45.00	30.00	023.362.028	45.00	30.00
023.331.028	45.00	30.00	023.362.037	45.00	30.00
023.331.029	45.00	30.00	023.363.007	45.00	30.00
023.331.034	45.00	30.00	023.363.012	45.00	30.00
023.331.042	45.00	30.00	023.363.013	45.00	30.00
023.331.056	45.00	30.00	023.363.014	45.00	30.00
023.331.057	45.00	30.00	023.363.019	45.00	30.00
023.332.030	45.00	30.00	023.363.022	45.00	30.00
023.332.031	45.00	30.00	023.364.018	45.00	30.00
023.332.033	45.00	30.00	023.364.019	45.00	30.00
023.333.022	45.00	30.00	023.364.020	45.00	30.00
023.333.039	45.00	30.00	023.364.024	45.00	30.00
023.333.040	45.00	30.00	023.364.026	45.00	30.00
023.333.044	45.00	30.00	023.371.006	45.00	30.00
023.341.080	45.00	30.00	023.371.007	45.00	30.00
023.341.082	45.00	30.00	023.371.010	45.00	30.00
023.341.083	45.00	30.00	023.371.015	45.00	30.00
023.351.006	45.00	30.00	023.371.018	45.00	30.00
023.351.008	45.00	30.00	023.371.022	45.00	30.00
023.351.009	45.00	30.00	023.371.023	45.00	30.00
023.351.015	45.00	30.00	023.372.002	45.00	30.00
023.351.021	45.00	30.00	023.372.003	45.00	30.00
023.351.022	45.00	30.00	023.372.005	45.00	30.00
023.352.006	45.00	30.00	023.373.001	45.00	30.00
023.352.009	45.00	30.00	023.373.004	45.00	30.00
023.352.010	45.00	30.00	023.373.015	45.00	30.00
023.352.020	45.00	30.00	023.373.019	45.00	30.00
023.352.031	45.00	30.00	023.373.032	45.00	30.00
023.352.032	45.00	30.00	023.373.036	45.00	30.00
023.352.033	45.00	30.00	023.373.038	45.00	30.00
023.353.001	45.00	30.00	023.373.042	45.00	30.00
023.353.026	45.00	30.00	023.381.017	45.00	30.00
023.353.028	45.00	30.00	023.381.051	45.00	30.00
023.353.056	45.00	30.00	023.381.052	45.00	30.00
023.361.006	45.00	30.00	023.381.053	45.00	30.00
023.361.011	45.00	30.00	023.381.054	45.00	30.00
023.361.031	45.00	30.00	023.381.055	45.00	30.00
023.361.039	45.00	30.00	023.382.003	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.382.009	45.00	30.00	023.422.012	45.00	30.00
023.382.011	45.00	30.00	023.422.013	45.00	30.00
023.382.023	45.00	30.00	023.422.022	45.00	30.00
023.382.025	45.00	30.00	023.422.026	45.00	30.00
023.382.036	45.00	30.00	023.422.027	45.00	30.00
023.382.047	45.00	30.00	023.422.033	45.00	30.00
023.382.052	45.00	30.00	023.423.025	46.34	30.90
023.382.053	45.00	30.00	023.423.035	45.00	30.00
023.382.054	45.00	30.00	023.424.016	45.00	30.00
023.383.003	45.00	30.00	023.424.021	45.00	30.00
023.383.008	45.00	30.00	023.424.022	45.00	30.00
023.383.009	45.00	30.00	023.424.024	45.00	30.00
023.383.042	45.00	30.00	023.424.026	45.00	30.00
023.383.045	45.00	30.00	023.424.027	45.00	30.00
023.383.046	45.00	30.00	023.425.020	45.00	30.00
023.383.051	45.00	30.00	023.425.026	45.00	30.00
023.391.034	45.00	30.00	023.425.027	45.00	30.00
023.391.041	45.00	30.00	023.425.031	45.00	30.00
023.391.042	45.00	30.00	023.425.034	45.00	30.00
023.391.059	45.00	30.00	023.425.035	45.00	30.00
023.392.010	45.00	30.00	023.425.047	45.00	30.00
023.392.012	45.00	30.00	023.425.049	45.00	30.00
023.392.019	45.00	30.00	023.425.051	45.00	30.00
023.392.026	45.00	30.00	023.425.053	45.00	30.00
023.401.006	45.00	30.00	023.425.055	45.00	30.00
023.401.009	45.00	30.00	023.425.056	45.00	30.00
023.401.017	45.00	30.00	023.425.057	45.00	30.00
023.402.021	45.00	30.00	023.425.058	45.00	30.00
023.402.023	45.00	30.00	023.425.059	45.00	30.00
023.402.024	45.00	30.00	023.461.034	45.00	30.00
023.403.007	45.00	30.00	023.461.033	45.00	30.00
023.403.020	45.00	30.00	023.461.032	45.00	30.00
023.403.027	45.00	30.00	023.461.036	45.00	30.00
023.403.031	45.00	30.00	023.432.001	45.00	30.00
023.403.034	45.00	30.00	023.432.002	45.00	30.00
023.403.036	45.00	30.00	023.432.006	45.00	30.00
023.403.037	45.00	30.00	023.432.007	45.00	30.00
023.403.041	45.00	30.00	023.432.008	45.00	30.00
023.403.042	45.00	30.00	023.432.012	45.00	30.00
023.403.044	45.00	30.00	023.432.013	45.00	30.00
023.403.045	45.00	30.00	023.432.014	45.00	30.00
023.411.001	45.00	30.00	023.432.015	45.00	30.00
023.411.010	45.00	30.00	023.432.023	45.00	30.00
023.411.011	45.00	30.00	023.432.024	45.00	30.00
023.411.012	45.00	30.00	023.441.008	45.00	30.00
023.411.027	45.00	30.00	023.441.009	50.40	33.60
023.422.001	45.00	30.00	023.451.001	45.00	30.00
023.422.004	45.00	30.00	023.451.002	45.00	30.00
023.422.005	45.00	30.00	023.451.003	45.00	30.00
023.422.009	45.00	30.00	023.451.004	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.451.010	45.00	30.00	023.471.006	45.00	30.00
023.451.014	45.00	30.00	023.471.009	45.00	30.00
023.451.017	45.00	30.00	023.471.010	45.00	30.00
023.451.018	45.00	30.00	023.471.011	45.00	30.00
023.451.035	45.00	30.00	023.471.012	45.00	30.00
023.452.003	45.00	30.00	023.471.013	45.00	30.00
023.452.004	45.00	30.00	023.471.014	45.00	30.00
023.452.005	45.00	30.00	023.471.015	45.00	30.00
023.452.009	45.00	30.00	023.471.016	45.00	30.00
023.452.010	45.00	30.00	023.471.017	45.00	30.00
023.452.011	45.00	30.00	023.471.019	45.00	30.00
023.452.012	45.00	30.00	023.471.020	45.00	30.00
023.452.019	45.00	30.00	023.471.021	45.00	30.00
023.452.020	45.00	30.00	023.471.022	45.00	30.00
023.453.005	45.00	30.00	023.471.023	45.00	30.00
023.453.006	45.00	30.00	023.471.024	45.00	30.00
023.453.008	45.00	30.00	023.471.029	45.00	30.00
023.461.001	45.00	30.00	023.471.030	45.00	30.00
023.461.003	45.00	30.00	023.471.031	45.00	30.00
023.461.010	45.00	30.00	023.471.036	45.00	30.00
023.461.011	45.00	30.00	023.471.037	45.00	30.00
023.461.013	45.00	30.00	023.481.002	45.00	30.00
023.461.014	45.00	30.00	023.481.003	45.00	30.00
023.461.015	45.00	30.00	023.481.004	45.00	30.00
023.461.016	45.00	30.00	023.481.005	45.00	30.00
023.461.019	45.00	30.00	023.481.006	45.00	30.00
023.461.022	45.00	30.00	023.481.007	45.00	30.00
023.461.023	45.00	30.00	023.481.008	45.00	30.00
023.461.025	45.00	30.00	023.481.009	45.00	30.00
023.461.027	45.00	30.00	023.481.011	45.00	30.00
023.462.001	45.00	30.00	023.481.012	45.00	30.00
023.462.002	45.00	30.00	023.481.013	45.00	30.00
023.462.003	45.00	30.00	023.481.016	45.00	30.00
023.462.004	45.00	30.00	023.481.017	45.00	30.00
023.462.005	45.00	30.00	023.481.023	45.00	30.00
023.462.006	45.00	30.00	023.481.024	45.00	30.00
023.462.010	45.00	30.00	023.481.026	45.00	30.00
023.462.011	45.00	30.00	023.481.027	45.00	30.00
023.462.014	45.00	30.00	023.482.006	45.00	30.00
023.462.017	45.00	30.00	023.482.011	45.00	30.00
023.462.018	45.00	30.00	023.482.012	45.00	30.00
023.462.019	45.00	30.00	023.482.013	45.00	30.00
023.462.020	45.00	30.00	023.482.015	45.00	30.00
023.462.021	45.00	30.00	023.482.016	45.00	30.00
023.462.024	45.00	30.00	023.482.018	45.00	30.00
023.462.025	45.00	30.00	024.011.015	45.00	30.00
023.471.002	45.00	30.00	024.011.018	45.00	30.00
023.471.003	45.00	30.00	024.011.032	45.00	30.00
023.471.004	45.00	30.00	024.011.053	45.00	30.00
023.471.005	45.00	30.00	024.011.054	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.011.059	45.00	30.00	024.033.013	45.00	30.00
024.011.063	45.00	30.00	024.033.025	45.00	30.00
024.011.064	45.00	30.00	024.033.030	45.00	30.00
024.012.007	45.00	30.00	024.033.033	45.00	30.00
024.012.016	45.00	30.00	024.033.035	45.00	30.00
024.012.017	45.00	30.00	024.033.044	45.00	30.00
024.012.020	45.00	30.00	024.033.046	45.00	30.00
024.013.008	45.00	30.00	024.034.008	45.00	30.00
024.013.020	45.00	30.00	024.034.023	45.00	30.00
024.013.024	45.00	30.00	024.034.039	45.00	30.00
024.013.031	45.00	30.00	024.034.046	45.00	30.00
024.013.033	45.00	30.00	024.034.053	45.00	30.00
024.013.038	45.00	30.00	024.041.006	45.00	30.00
024.013.044	45.00	30.00	024.041.009	45.00	30.00
024.013.045	45.00	30.00	024.041.026	45.00	30.00
024.013.046	45.00	30.00	024.041.027	45.00	30.00
024.021.014	45.00	30.00	024.041.029	45.00	30.00
024.021.016	45.00	30.00	024.041.030	45.00	30.00
024.021.022	45.00	30.00	024.041.031	45.00	30.00
024.021.026	45.00	30.00	024.041.032	45.00	30.00
024.021.028	45.00	30.00	024.041.033	45.00	30.00
024.021.038	45.00	30.00	024.042.002	45.00	30.00
024.021.046	45.00	30.00	024.042.026	45.00	30.00
024.021.047	45.00	30.00	024.042.029	45.00	30.00
024.021.048	45.00	30.00	024.042.033	45.00	30.00
024.021.049	45.00	30.00	024.042.035	45.00	30.00
024.021.050	45.00	30.00	024.042.038	45.00	30.00
024.022.007	45.00	30.00	024.042.040	45.00	30.00
024.022.012	45.00	30.00	024.042.041	45.00	30.00
024.022.013	45.00	30.00	024.042.049	45.00	30.00
024.022.026	45.00	30.00	024.042.050	45.00	30.00
024.022.029	45.00	30.00	024.042.051	45.00	30.00
024.022.030	45.00	30.00	024.043.003	45.00	30.00
024.022.031	45.00	30.00	024.043.006	45.00	30.00
024.022.036	45.00	30.00	024.043.026	45.00	30.00
024.022.041	45.00	30.00	024.043.028	45.00	30.00
024.022.044	45.00	30.00	024.051.004	45.00	30.00
024.022.050	45.00	30.00	024.051.022	45.00	30.00
024.022.051	45.00	30.00	024.051.029	45.00	30.00
024.022.052	45.00	30.00	024.051.032	45.00	30.00
024.031.022	45.00	30.00	024.051.034	45.00	30.00
024.031.027	45.00	30.00	024.052.001	45.00	30.00
024.032.001	45.00	30.00	024.052.005	45.00	30.00
024.032.002	45.00	30.00	024.052.015	45.00	30.00
024.032.004	45.00	30.00	024.052.016	45.00	30.00
024.032.006	45.00	30.00	024.052.017	45.00	30.00
024.032.008	45.00	30.00	024.053.004	45.00	30.00
024.032.010	45.00	30.00	024.053.008	45.00	30.00
024.033.007	45.00	30.00	024.053.009	45.00	30.00
024.033.008	45.00	30.00	024.053.012	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.054.007	45.00	30.00	024.081.036	45.00	30.00
024.054.024	45.00	30.00	024.081.037	45.00	30.00
024.054.025	45.00	30.00	024.081.041	45.00	30.00
024.054.027	45.00	30.00	024.081.045	45.00	30.00
024.054.028	45.00	30.00	024.081.050	45.00	30.00
024.054.031	45.00	30.00	024.081.052	45.00	30.00
024.054.033	45.00	30.00	024.082.004	45.00	30.00
024.054.034	45.00	30.00	024.082.014	45.00	30.00
024.061.016	45.00	30.00	024.082.021	45.00	30.00
024.061.036	45.00	30.00	024.091.005	45.00	30.00
024.061.043	45.00	30.00	024.091.008	45.00	30.00
024.061.048	45.00	30.00	024.091.019	45.00	30.00
024.062.004	45.00	30.00	024.091.021	45.00	30.00
024.062.039	45.00	30.00	024.091.026	45.00	30.00
024.062.041	45.00	30.00	024.091.028	45.00	30.00
024.062.044	45.00	30.00	024.092.021	45.00	30.00
024.063.010	45.00	30.00	024.092.022	45.00	30.00
024.063.013	45.00	30.00	024.092.025	45.00	30.00
024.063.050	45.00	30.00	024.093.004	45.00	30.00
024.063.068	45.00	30.00	024.093.005	45.00	30.00
024.063.071	45.00	30.00	024.093.015	45.00	30.00
024.063.072	45.00	30.00	024.093.019	45.00	30.00
024.063.077	45.00	30.00	024.093.026	45.00	30.00
024.063.078	45.00	30.00	024.093.030	45.00	30.00
024.063.079	45.00	30.00	024.093.031	45.00	30.00
024.063.080	45.00	30.00	024.093.033	45.00	30.00
024.063.081	45.00	30.00	024.093.035	45.00	30.00
024.071.007	45.00	30.00	024.101.015	45.00	30.00
024.071.024	45.00	30.00	024.101.022	45.00	30.00
024.071.025	45.00	30.00	024.101.033	45.00	30.00
024.071.032	45.00	30.00	024.101.034	45.00	30.00
024.071.033	45.00	30.00	024.101.049	45.00	30.00
024.071.039	45.00	30.00	024.102.003	45.00	30.00
024.071.043	45.00	30.00	024.102.011	45.00	30.00
024.071.044	45.00	30.00	024.102.012	45.00	30.00
024.071.045	45.00	30.00	024.102.020	45.00	30.00
024.071.046	45.00	30.00	024.102.033	45.00	30.00
024.071.047	45.00	30.00	024.102.035	45.00	30.00
024.071.048	45.00	30.00	024.103.008	45.00	30.00
024.071.049	45.00	30.00	024.103.016	45.00	30.00
024.071.054	45.00	30.00	024.103.019	45.00	30.00
024.071.055	45.00	30.00	024.111.007	45.00	30.00
024.071.056	45.00	30.00	024.111.008	45.00	30.00
024.071.057	45.00	30.00	024.111.009	45.00	30.00
024.071.058	45.00	30.00	024.111.012	45.00	30.00
024.071.059	45.00	30.00	024.111.016	45.00	30.00
024.071.060	45.00	30.00	024.111.020	45.00	30.00
024.071.061	45.00	30.00	024.112.007	45.00	30.00
024.071.062	45.00	30.00	024.112.011	45.00	30.00
024.081.031	45.00	30.00	024.112.020	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.112.025	45.00	30.00	024.141.020	45.00	30.00
024.112.026	45.00	30.00	024.141.026	45.00	30.00
024.112.027	45.00	30.00	024.141.030	45.00	30.00
024.112.032	45.00	30.00	024.141.031	45.00	30.00
024.112.033	45.00	30.00	024.141.034	45.00	30.00
024.122.002	45.00	30.00	024.141.039	45.00	30.00
024.122.008	45.00	30.00	024.141.043	45.00	30.00
024.122.009	45.00	30.00	024.141.044	45.00	30.00
024.122.014	45.00	30.00	024.142.009	45.00	30.00
024.122.024	45.00	30.00	024.142.024	45.00	30.00
024.122.025	45.00	30.00	024.142.027	45.00	30.00
024.123.001	45.00	30.00	024.142.029	45.00	30.00
024.123.003	45.00	30.00	024.142.030	45.00	30.00
024.123.007	45.00	30.00	024.142.036	45.00	30.00
024.123.008	45.00	30.00	024.142.040	45.00	30.00
024.123.010	45.00	30.00	024.142.042	45.00	30.00
024.123.011	45.00	30.00	024.143.002	45.00	30.00
024.123.015	45.00	30.00	024.143.005	45.00	30.00
024.123.026	45.00	30.00	024.143.007	45.00	30.00
024.123.029	45.00	30.00	024.143.026	45.00	30.00
024.123.030	45.00	30.00	024.143.029	45.00	30.00
024.123.031	45.00	30.00	024.143.031	45.00	30.00
024.123.038	45.00	30.00	024.143.033	45.00	30.00
024.123.039	45.00	30.00	024.151.006	45.00	30.00
024.123.040	45.00	30.00	024.151.016	45.00	30.00
024.123.041	45.00	30.00	024.151.017	45.00	30.00
024.123.045	45.00	30.00	024.151.019	45.00	30.00
024.131.012	45.00	30.00	024.151.026	45.00	30.00
024.131.036	45.00	30.00	024.151.027	45.00	30.00
024.131.037	45.00	30.00	024.151.032	45.00	30.00
024.131.038	45.00	30.00	024.151.033	45.00	30.00
024.131.039	45.00	30.00	024.152.002	45.00	30.00
024.132.006	45.00	30.00	024.152.013	45.00	30.00
024.132.009	45.00	30.00	024.152.015	45.00	30.00
024.132.010	45.00	30.00	024.152.028	45.00	30.00
024.132.012	45.00	30.00	024.152.029	45.00	30.00
024.132.014	45.00	30.00	024.161.005	45.00	30.00
024.132.017	45.00	30.00	024.161.008	45.00	30.00
024.132.029	45.00	30.00	024.161.015	45.00	30.00
024.132.030	45.00	30.00	024.161.024	45.00	30.00
024.132.032	45.00	30.00	024.162.007	45.00	30.00
024.132.035	45.00	30.00	024.162.009	45.00	30.00
024.132.038	45.00	30.00	024.162.025	45.00	30.00
024.133.004	45.00	30.00	024.162.026	45.00	30.00
024.133.005	45.00	30.00	024.162.028	45.00	30.00
024.133.006	45.00	30.00	024.171.002	45.00	30.00
024.133.008	45.00	30.00	024.171.009	45.00	30.00
024.133.010	45.00	30.00	024.171.012	45.00	30.00
024.141.013	45.00	30.00	024.171.016	45.00	30.00
024.141.019	45.00	30.00	024.171.024	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.171.029	45.00	30.00	024.222.010	45.00	30.00
024.171.030	45.00	30.00	024.222.011	45.00	30.00
024.171.031	45.00	30.00	024.222.015	45.00	30.00
024.172.007	45.00	30.00	024.222.016	45.00	30.00
024.172.009	45.00	30.00	024.222.021	45.00	30.00
024.172.011	45.00	30.00	024.222.022	45.00	30.00
024.172.022	45.00	30.00	024.222.024	45.00	30.00
024.172.024	45.00	30.00	024.222.025	45.00	30.00
024.172.030	45.00	30.00	024.222.026	45.00	30.00
024.172.032	45.00	30.00	024.222.027	45.00	30.00
024.172.035	45.00	30.00	024.222.028	45.00	30.00
024.181.005	45.00	30.00	024.231.007	45.00	30.00
024.181.046	45.00	30.00	024.231.019	45.00	30.00
024.181.051	45.00	30.00	024.231.027	45.00	30.00
024.182.022	45.00	30.00	024.231.034	45.00	30.00
024.182.023	45.00	30.00	024.241.010	45.00	30.00
024.182.032	45.00	30.00	024.241.023	45.00	30.00
024.182.039	45.00	30.00	024.241.024	45.00	30.00
024.182.047	45.00	30.00	024.241.030	45.00	30.00
024.182.051	45.00	30.00	024.241.031	45.00	30.00
024.182.052	45.00	30.00	024.242.002	45.00	30.00
024.191.046	45.00	30.00	024.242.005	45.00	30.00
024.191.047	45.00	30.00	024.242.012	45.00	30.00
024.191.051	45.00	30.00	024.242.045	45.00	30.00
024.191.052	45.00	30.00	024.242.047	45.00	30.00
024.191.053	45.00	30.00	024.242.049	45.00	30.00
024.191.054	45.00	30.00	024.242.050	45.00	30.00
024.191.055	45.00	30.00	024.243.002	45.00	30.00
024.201.009	45.00	30.00	024.243.005	45.00	30.00
024.201.017	45.00	30.00	024.243.015	45.00	30.00
024.202.021	45.00	30.00	024.243.016	45.00	30.00
024.202.022	45.00	30.00	024.243.017	45.00	30.00
024.202.028	45.00	30.00	024.243.018	45.00	30.00
024.211.003	45.00	30.00	024.243.027	45.00	30.00
024.211.014	45.00	30.00	024.243.031	45.00	30.00
024.211.022	45.00	30.00	024.243.040	45.00	30.00
024.211.036	45.00	30.00	024.243.048	45.00	30.00
024.211.037	45.00	30.00	024.243.051	45.00	30.00
024.212.005	45.00	30.00	024.243.053	45.00	30.00
024.212.014	45.00	30.00	024.243.055	45.00	30.00
024.212.024	45.00	30.00	024.243.060	45.00	30.00
024.221.003	45.00	30.00	024.243.062	45.00	30.00
024.221.017	45.00	30.00	024.243.063	45.00	30.00
024.221.019	45.00	30.00	024.243.064	45.00	30.00
024.221.033	45.00	30.00	024.252.010	45.00	30.00
024.221.034	45.00	30.00	024.252.011	45.00	30.00
024.221.036	45.00	30.00	024.252.012	45.00	30.00
024.221.039	45.00	30.00	024.252.014	45.00	30.00
024.222.003	45.00	30.00	024.252.015	45.00	30.00
024.222.005	45.00	30.00	024.252.020	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.252.025	45.00	30.00	024.291.038	45.00	30.00
024.252.034	45.00	30.00	024.301.014	45.00	30.00
024.252.036	45.00	30.00	024.301.022	45.00	30.00
024.252.041	45.00	30.00	024.301.025	45.00	30.00
024.253.013	45.00	30.00	024.301.033	45.00	30.00
024.253.015	45.00	30.00	024.311.001	45.00	30.00
024.253.018	45.00	30.00	024.311.038	45.00	30.00
024.261.015	45.00	30.00	024.312.005	45.00	30.00
024.261.021	45.00	30.00	024.312.024	45.00	30.00
024.261.031	45.00	30.00	024.312.026	45.00	30.00
024.261.036	45.00	30.00	024.312.038	45.00	30.00
024.262.013	45.00	30.00	024.312.039	45.00	30.00
024.262.015	45.00	30.00	024.321.014	45.00	30.00
024.262.039	45.00	30.00	024.321.031	45.00	30.00
024.271.002	45.00	30.00	024.321.035	45.00	30.00
024.271.017	45.00	30.00	024.321.036	45.00	30.00
024.272.015	45.00	30.00	024.331.008	45.00	30.00
024.272.016	45.00	30.00	024.331.014	45.00	30.00
024.272.019	45.00	30.00	024.331.016	45.00	30.00
024.272.026	45.00	30.00	024.331.018	45.00	30.00
024.272.027	45.00	30.00	024.331.020	45.00	30.00
024.272.028	45.00	30.00	024.331.027	45.00	30.00
024.272.029	45.00	30.00	024.332.008	45.00	30.00
024.273.009	45.00	30.00	024.332.010	45.00	30.00
024.273.010	45.00	30.00	024.332.016	45.00	30.00
024.273.014	45.00	30.00	024.332.021	45.00	30.00
024.273.018	45.00	30.00	024.332.025	45.00	30.00
024.273.024	45.00	30.00	024.332.027	45.00	30.00
024.273.029	45.00	30.00	024.341.005	45.00	30.00
024.281.015	45.00	30.00	024.341.010	45.00	30.00
024.281.016	45.00	30.00	024.341.011	45.00	30.00
024.281.023	45.00	30.00	024.341.016	45.00	30.00
024.281.029	45.00	30.00	024.341.022	45.00	30.00
024.282.006	45.00	30.00	024.341.023	45.00	30.00
024.282.011	45.00	30.00	024.341.024	45.00	30.00
024.282.018	45.00	30.00	024.341.027	45.00	30.00
024.282.026	45.00	30.00	024.341.028	45.00	30.00
024.282.030	45.00	30.00	024.341.031	45.00	30.00
024.282.031	45.00	30.00	024.341.038	45.00	30.00
024.282.036	45.00	30.00	024.342.005	45.00	30.00
024.282.038	45.00	30.00	024.342.006	45.00	30.00
024.282.039	45.00	30.00	024.342.011	45.00	30.00
024.282.040	45.00	30.00	024.342.013	45.00	30.00
024.282.043	45.00	30.00	024.342.016	45.00	30.00
024.282.044	45.00	30.00	024.342.018	45.00	30.00
024.282.045	45.00	30.00	024.342.019	45.00	30.00
024.291.003	45.00	30.00	024.342.021	45.00	30.00
024.291.014	45.00	30.00	024.342.024	45.00	30.00
024.291.033	45.00	30.00	024.351.002	45.00	30.00
024.291.037	45.00	30.00	024.351.003	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
024.352.004	45.00	30.00	024.383.005	45.00	30.00
024.352.009	45.00	30.00	024.383.007	45.00	30.00
024.352.010	45.00	30.00	024.383.010	45.00	30.00
024.352.012	45.00	30.00	024.022.056	45.00	30.00
024.352.014	45.00	30.00	023.142.033	45.00	30.00
024.353.006	45.00	30.00	023.117.013	45.00	30.00
024.353.015	45.00	30.00	023.035.028	45.00	30.00
024.353.032	45.00	30.00	023.114.035	45.00	30.00
024.353.035	45.00	30.00	023.089.037	45.00	30.00
024.353.036	45.00	30.00	023.301.022	45.00	30.00
024.353.038	45.00	30.00	023.481.029	45.00	30.00
024.353.040	45.00	30.00	023.481.030	45.00	30.00
024.353.044	45.00	30.00	024.034.054	45.00	30.00
024.353.046	45.00	30.00	013.122.005	45.00	-
024.353.047	45.00	30.00	013.233.013	45.00	30.00
024.353.048	45.00	30.00	022.193.036	45.00	30.00
024.353.049	45.00	30.00	023.095.041	45.00	30.00
024.353.055	45.00	30.00	023.171.037	45.00	30.00
024.354.009	45.00	30.00	023.204.086	45.00	30.00
024.361.014	45.00	30.00	023.215.069	45.00	30.00
024.361.020	45.00	30.00	023.431.003	61.20	40.80
024.361.024	45.00	30.00	024.221.040	45.00	30.00
024.361.032	45.00	30.00	024.382.022	45.00	30.00
024.361.033	45.00	30.00	023.223.036	45.00	30.00
024.362.005	45.00	30.00	023.351.026	45.00	30.00
024.362.009	45.00	30.00	024.034.055	45.00	30.00
024.362.021	45.00	30.00	024.123.049	45.00	30.00
024.362.023	45.00	30.00	023.101.043	45.00	30.00
024.363.003	45.00	30.00	023.373.045	45.00	30.00
024.363.004	45.00	30.00	023.084.016	45.00	30.00
024.363.009	45.00	30.00	023.091.041	45.00	30.00
024.371.010	45.00	30.00	023.211.066	45.00	30.00
024.371.015	45.00	30.00	023.383.056	45.00	30.00
024.371.016	45.00	30.00	024.071.063	45.00	30.00
024.371.017	45.00	30.00	024.132.023	45.00	30.00
024.371.018	45.00	30.00	023.072.011	45.00	30.00
024.371.033	45.00	30.00	023.363.028	45.00	30.00
024.372.018	45.00	30.00	022.191.034	45.00	30.00
024.381.003	45.00	30.00	023.101.045	45.00	30.00
024.381.012	45.00	30.00	022.193.037	45.00	30.00
024.381.013	45.00	30.00	023.181.039	45.00	30.00
024.381.014	45.00	30.00	024.041.035	45.00	30.00
024.381.015	45.00	30.00	024.103.020	45.00	30.00
024.381.018	45.00	30.00	024.111.022	45.00	30.00
024.381.019	45.00	30.00	024.332.028	45.00	30.00
024.381.020	45.00	30.00	024.261.037	45.00	30.00
024.381.021	45.00	30.00	022.182.071	45.00	30.00
024.382.012	45.00	30.00	023.272.044	45.00	30.00
024.382.020	45.00	30.00	023.313.025	45.00	30.00
024.382.021	45.00	30.00	023.064.023	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.244.007	45.00	30.00	023.333.045	45.00	30.00
023.244.004	45.00	30.00	023.352.036	45.00	30.00
023.331.059	45.00	30.00	023.351.027	45.00	30.00
023.363.029	45.00	30.00	023.351.028	45.00	30.00
022.033.042	45.00	30.00	023.471.028	45.00	30.00
022.091.057	45.00	30.00	022.052.052	45.00	30.00
022.226.023	45.00	30.00	022.052.053	45.00	30.00
023.018.040	45.00	30.00	022.071.088	45.00	30.00
023.103.016	45.00	30.00	022.212.047	45.00	30.00
023.118.030	45.00	30.00	022.291.036	45.00	30.00
023.172.057	45.00	30.00	022.311.031	45.00	30.00
023.403.046	45.00	30.00	023.033.018	45.00	30.00
024.011.065	45.00	30.00	023.364.027	45.00	30.00
024.091.029	45.00	30.00	023.373.046	45.00	30.00
024.102.037	45.00	30.00	023.372.012	45.00	30.00
024.102.038	45.00	30.00	023.401.026	45.00	30.00
024.171.032	45.00	30.00	023.422.034	45.00	30.00
022.046.004	45.00	30.00	023.451.037	45.00	30.00
022.047.005	45.00	30.00	023.461.037	45.00	30.00
022.048.009	45.00	30.00	024.013.052	45.00	30.00
022.083.064	45.00	30.00	024.013.053	45.00	30.00
022.084.064	45.00	30.00	024.034.057	45.00	30.00
022.084.065	45.00	30.00	024.061.050	45.00	30.00
022.091.059	45.00	30.00	022.093.053	45.00	30.00
022.091.058	45.00	30.00	022.093.054	45.00	30.00
023.202.072	45.00	30.00	024.082.023	45.00	30.00
022.202.027	45.00	30.00	024.091.030	45.00	30.00
022.343.039	45.00	30.00	024.091.031	45.00	30.00
022.343.043	45.00	30.00	024.093.036	45.00	30.00
023.045.042	45.00	30.00	024.102.039	45.00	30.00
023.052.029	45.00	30.00	024.101.051	45.00	30.00
023.062.026	45.00	30.00	024.101.052	45.00	30.00
023.073.029	45.00	30.00	024.181.054	45.00	30.00
023.088.048	45.00	30.00	024.201.023	45.00	30.00
023.113.033	45.00	30.00	024.242.056	45.00	30.00
023.192.038	45.00	30.00	024.243.065	45.00	30.00
023.191.033	45.00	30.00	023.451.038	45.00	30.00
023.201.056	45.00	30.00	022.352.022	45.00	30.00
023.205.063	45.00	30.00	022.352.023	45.00	30.00
023.205.064	45.00	30.00	024.231.048	45.00	30.00
023.206.050	45.00	30.00	024.252.044	45.00	30.00
023.213.052	45.00	30.00	024.272.032	45.00	30.00
023.214.052	45.00	30.00	024.272.031	45.00	30.00
023.214.051	45.00	30.00	024.271.025	45.00	30.00
023.215.071	45.00	30.00	024.271.024	45.00	30.00
023.261.044	45.00	30.00	024.291.039	45.00	30.00
023.282.074	45.00	30.00	013.122.006	45.00	-
023.303.059	45.00	30.00	023.047.037	45.00	30.00
023.302.042	45.00	30.00	023.092.040	45.00	30.00
023.312.029	45.00	30.00	023.471.038	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
023.482.020	45.00	30.00	023.192.040	45.00	30.00
023.482.021	45.00	30.00	022.201.074	45.00	30.00
024.191.063	45.00	30.00	023.271.056	45.00	30.00
024.191.061	45.00	30.00	024.243.066	45.00	30.00
024.191.062	45.00	30.00	024.041.036	45.00	30.00
022.151.088	45.00	30.00	023.362.038	45.00	30.00
022.261.069	45.00	30.00	022.042.054	45.00	30.00
023.051.038	45.00	30.00	024.383.019	45.00	30.00
023.051.037	45.00	30.00	013.301.051	45.00	30.00
023.151.054	45.00	30.00	023.048.054	45.00	30.00
023.116.031	45.00	30.00	023.062.027	45.00	30.00
023.312.030	45.00	30.00	022.201.076	45.00	30.00
023.391.061	45.00	30.00	023.205.066	45.00	30.00
024.063.083	45.00	30.00	023.112.033	45.00	30.00
024.242.057	45.00	30.00	023.202.074	45.00	30.00
024.311.040	45.00	30.00	023.017.046	45.00	30.00
022.343.042	45.00	30.00	022.026.045	45.00	30.00
022.084.066	45.00	30.00	023.331.061	45.00	30.00
022.201.073	45.00	30.00	023.363.030	45.00	30.00
022.271.054	45.00	30.00	023.392.029	45.00	30.00
023.014.033	45.00	30.00	024.311.042	45.00	30.00
023.019.039	45.00	30.00	024.102.040	45.00	30.00
023.064.027	45.00	30.00	023.202.073	45.00	30.00
023.204.087	45.00	30.00	023.222.061	45.00	30.00
023.205.065	45.00	30.00	023.251.062	45.00	30.00
023.332.034	45.00	30.00	023.321.032	45.00	30.00
024.063.084	45.00	30.00	023.272.045	45.00	30.00
024.201.024	45.00	30.00	024.141.046	45.00	30.00
024.262.042	45.00	30.00	023.163.035	45.00	30.00
024.281.033	45.00	30.00	023.233.078	45.00	30.00
023.105.026	45.00	30.00	023.282.075	45.00	30.00
023.215.072	45.00	30.00	023.271.057	45.00	30.00
022.122.038	45.00	30.00	024.151.034	45.00	30.00
023.121.030	45.00	30.00	024.063.086	45.00	30.00
023.121.029	45.00	30.00	013.081.078	61.20	-
024.061.052	45.00	30.00	013.081.082	45.00	-
022.271.055	45.00	30.00	013.081.081	45.00	-
023.073.030	45.00	30.00	023.207.031	45.00	30.00
022.071.089	45.00	30.00	023.222.063	45.00	30.00
023.016.047	45.00	30.00	022.242.037	45.00	30.00
024.252.045	45.00	30.00	024.021.051	45.00	30.00
023.072.025	45.00	30.00	024.361.034	45.00	30.00
022.141.046	45.00	30.00	023.049.044	45.00	30.00
023.192.039	45.00	30.00	023.049.046	45.00	30.00
022.181.065	45.00	30.00	024.332.029	45.00	30.00
023.082.023	45.00	30.00	023.151.055	45.00	30.00
023.048.055	45.00	30.00	023.065.015	45.00	30.00
024.132.041	45.00	30.00	024.011.066	45.00	30.00
024.311.041	45.00	30.00	023.141.043	45.00	30.00
023.048.053	45.00	30.00	024.182.055	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
013.151.047	45.00	30.00	023.016.048	45.00	30.00
023.025.042	45.00	30.00	023.022.024	45.00	30.00
024.253.035	45.00	30.00	023.074.041	45.00	30.00
023.071.028	45.00	30.00	023.086.048	45.00	30.00
024.301.036	49.04	30.00	023.089.039	45.00	30.00
022.053.055	45.00	30.00	023.101.046	45.00	30.00
023.021.031	45.00	30.00	023.115.030	45.00	30.00
023.046.046	45.00	30.00	023.161.051	45.00	30.00
023.089.038	45.00	30.00	023.192.041	45.00	30.00
023.333.046	45.00	30.00	023.214.053	45.00	30.00
024.051.037	45.00	30.00	023.215.073	45.00	30.00
024.051.035	45.00	30.00	023.221.064	45.00	30.00
024.123.054	45.00	30.00	023.235.052	45.00	30.00
024.112.036	45.00	30.00	023.235.051	45.00	30.00
013.241.025	45.00	30.00	023.271.058	45.00	30.00
024.331.032	45.00	30.00	023.272.047	45.00	30.00
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023.181.040	45.00	30.00	023.293.058	45.00	30.00
023.311.031	45.00	30.00	023.361.060	45.00	30.00
023.425.062	45.00	30.00	023.361.059	45.00	30.00
023.322.041	45.00	30.00	023.364.029	45.00	30.00
022.226.026	45.00	30.00	023.401.027	45.00	30.00
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024.123.055	45.00	30.00	024.162.033	45.00	30.00
023.293.059	45.00	30.00	024.231.049	45.00	30.00
023.383.063	45.00	30.00	024.231.050	45.00	30.00
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013.311.022	45.00	30.00	024.261.039	45.00	30.00
024.371.036	45.00	30.00	024.272.036	45.00	30.00
022.126.043	45.00	30.00	024.272.035	45.00	30.00
023.067.025	45.00	30.00	024.282.046	45.00	30.00
024.101.053	45.00	30.00	024.341.041	45.00	30.00
023.261.045	45.00	30.00	024.341.042	45.00	30.00
023.191.034	45.00	30.00	024.362.024	45.00	30.00
023.423.040	45.00	30.00	024.371.037	45.00	30.00
024.131.041	45.00	30.00	023.352.037	45.00	30.00
023.206.051	45.00	30.00	023.235.049	45.00	30.00
022.201.078	45.00	30.00	023.235.050	45.00	30.00
022.212.053	45.00	30.00	023.104.024	45.00	30.00
013.241.033	47.70	31.80	023.182.049	45.00	30.00
013.262.018	45.00	30.00	024.352.016	45.00	30.00
022.044.045	45.00	30.00	013.151.048	49.04	32.70
022.083.067	45.00	30.00	022.042.055	45.00	30.00
022.093.055	45.00	30.00	022.172.062	45.00	30.00
022.122.040	45.00	30.00	022.191.035	45.00	30.00
022.212.052	45.00	30.00	022.191.036	45.00	30.00
022.321.035	45.00	30.00	022.232.052	45.00	30.00
022.343.044	45.00	30.00	022.232.053	45.00	30.00

Cambria Community Services District Water/Wastewater Standby Availability 2022/2023 Tax Year

<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>	<u>Parcel</u>	<u>Assessment</u>	<u>Water</u>
022.232.051	45.00	30.00			
022.232.054	45.00	30.00			
023.089.040	45.00	30.00			
023.104.025	45.00	30.00			
023.122.029	45.00	30.00			
023.205.067	45.00	30.00			
023.213.057	45.00	30.00			
023.211.069	45.00	30.00			
023.281.042	45.00	30.00			
023.352.039	45.00	30.00			
023.361.061	45.00	30.00			
023.363.031	45.00	30.00			
023.452.021	45.00	30.00			
024.011.067	45.00	30.00			
024.043.029	45.00	30.00			
024.141.047	45.00	30.00			
024.202.030	45.00	30.00			
024.331.034	45.00	30.00			
022.312.038	45.00	30.00			
013.101.087	45.00	30.00			
023.014.032	45.00	30.00			
023.048.061	45.00	30.00			
023.048.060	45.00	30.00			
023.087.050	45.00	30.00			
023.172.059	45.00	30.00			
023.213.058	45.00	30.00			
023.223.037	45.00	30.00			
023.253.018	45.00	30.00			
023.381.057	45.00	30.00			
024.143.034	45.00	30.00			
024.281.034	45.00	30.00			
024.331.036	45.00	30.00			
022.032.044	45.00	30.00			
023.095.043	45.00	30.00			
024.131.042	45.00	30.00			
023.084.017	45.00	30.00			
023.121.031	45.00	30.00			
023.088.049	45.00	30.00			
023.243.045	45.00	30.00			
023.088.050	45.00	30.00			
023.052.030	45.00	30.00			
023.205.068	45.00	30.00			
023.362.040	45.00	30.00			
024.221.041	45.00	30.00			
024.231.051	45.00	30.00			
024.341.045	45.00	30.00			

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.A.**FROM: John F. Weigold, IV, General Manager
William Hollingsworth, Fire Chief

Meeting Date: May 12, 2022

Subject: Discussion and Consideration of a
Report from the Board Ad Hoc
Committee Regarding Emergency
Evacuation Routes**RECOMMENDATIONS:**

Staff recommends the Board of Directors discuss and consider this report of evacuation routes and support of grant applications, including Zonehaven, and provide direction to staff, as deemed appropriate.

FISCAL IMPACT:

To date, the CCSD approved the expenditure of \$10,000, in the fiscal year 2019/2020 budget for the initial evacuation studies of southwest Lodge Hill. All other expenditures related to the implementation of Zonehaven and additional evacuation studies completed by Cal Poly have been done through grant funding, with no additional cost to the CCSD. The Hazardous Mitigation Grant Program (HMGP) subapplication is valued at \$281,328, of which a 25% match (\$70,332) will be the responsibility of the CCSD. There is existing legislation that may drop this requirement to a 10% match (\$28,132), but that status is unknown at this time.

DISCUSSION:

In 2019, the San Luis Obispo Fire Safe Council (SLOFSC) partnered with Cal Fire and Dr. Nuworsoo from Cal Poly, to develop an Assessment of Cambria's Emergency Evacuation Plan. This plan focused solely on the complete evacuation of southwest Lodge Hill and laid the foundation for similar studies in the future.

In September of 2021, the San Luis Obispo County Fire Chief's Association (SLOFCA) applied for and received a California State Fire Prevention Grant for \$385,179, to implement Zonehaven countywide. The grant will pay for all evacuation modeling, development, and system management for a 3-year period. Zonehaven is an evacuation management platform that provides a comprehensive set of evacuation tools for fire and law enforcement to build and maintain evacuation plans and train using accurate evacuation simulations and scenarios. During a live emergency incident, Zonehaven enables responsible agencies to react swiftly, make informed evacuation decisions, and communicate evacuation status updates in real-time to other agencies and the public. It includes preplanning, training, alerts and notifications, and community engagement.

In September of 2021, the Cambria Fire Safe Focus Group was awarded a \$25,000 local grant from SLOFSC, for additional evacuation modeling. Dr. Nuworsoo from Cal Poly

completed 5 remaining evacuation modeling scenarios. The data for all completed scenarios will be available and utilized for the implementation of Zonehaven.

In January of 2022, the Board of Directors authorized the General Manager and Fire Chief to apply for and pursue a Notice of Intent (NOI) (the first step of a two-step process) for a HMGP subapplication (second step) for an Emergency Alert System for the community of Cambria. In February of 2022, Cal OES notified the CCSD that we were approved to proceed with the filing of the full subapplication. Staff is currently finalizing this subapplication, in the amount of \$281,328. This subapplication includes the installation of addressable roadway signage, audible siren alarms, and social media and local radio station interconnectivity for notifying the public. It is due for submission no later than April 9, 2022. FEMA is anticipating announcing application awards beginning fall 2022.

The CCSD Ad Hoc Committee on Emergency Evacuation Routes continues to explore how to expedite the evacuation of Cambria in the event of an emergency. They partnered with the Cambria Fire Safe Focus Group to acquire road cones that can be deployed by Cal Trans to safely expand Highway 1 road widths to double the exit capacity. They assisted in securing the final evacuation studies completed by Cal Poly. They continue to evaluate alternative exit strategies by expanding infrastructure and partnering with local landowners. Currently, they are in the development process of marketing brochures targeting both visitors and residents to assist in responding to emergencies.

Staff recommends the Board of Directors discuss and consider this report on emergency evacuation routes and support of grant applications, including Zonehaven, and provide direction to staff, as deemed appropriate.

Attachment: Report from the CCSD Board Ad Hoc Committee on Wildfire Evacuation - Amended

Report from the CCSD Board Ad Hoc Committee on Wildfire Evacuation May 12, 2022

On Aug. 19, 2021, the CCSD Board of Directors appointed two directors, Karen Dean and Tom Gray, as an ad hoc committee to study Cambria's wildfire evacuation planning with a focus on evacuation routes. The Committee has consulted other key individuals – including Cambria Fire Safe Focus Group Coordinator David Pierson, Cambria Fire Chief William Hollingsworth, and Craig Ufferheide, head of the Cambria Emergency Response Team – to develop strategies for better evacuation of residents and visitors alike, including residents who have special obstacles to evacuation such as disabilities.

The Committee's work in these areas is ongoing. It is developing evacuation brochures that will be available for presentation in a future report by the Committee, as well as information on sites on which the infirm and disabled can register for information on how to get help to evacuate safely, on preparing the necessities that they would need to take with them, as well as how to keep family members informed as to their whereabouts once evacuated.

On the subject of evacuation routes, the Committee has been working with Dr. Cornelius Nuworsoo, professor of city and regional planning at Cal Poly San Luis Obispo, to identify possible new configurations of existing routes or development of new routes to improve the speed and safety of evacuation in the event of a major wildfire.

Earlier this year, Dr. Nuworsoo completed his third study of fire evacuation in Cambria, with funding from a \$25,000 grant from CalFire. It is a follow-up to evacuation analyses conducted in 2019 for two parts of Cambria – areas south of Fiscalini Ranch and West of Highway One, and areas east of Highway 1. With this study, we now have analyses for all of Cambria under scenarios for different evacuated areas and alternate evacuation routes.

In today's report to the CCSD Board of Directors, we would like to present a summary of Dr. Nuworsoo's latest study. At this writing, the full report is undergoing final editing in preparation for public release. The following discussion briefly describes the study's assumptions, specific scenarios and findings.

Dr. Nuworsoo's new evacuation assessment, like the earlier ones, is designed to model the traffic movement (or lack thereof) that would occur during the rapid evacuation of large parts of Cambria during a major wildfire emergency. As with the other studies, it assumes that residential units and visitor lodgings are fully occupied, and that each household would evacuate with two vehicles, on average. All vehicle types in the traffic stream are converted to passenger car equivalents to account for buses, trailers, recreational vehicles, and commercial trucks in the traffic stream.

It further assumes that through traffic on Highway 1 would be at normal levels before additional traffic is generated by evacuation from Cambria. This assumption adds the

equivalent of 500 passenger cars on Highway 1 during the time frame of evacuation. (Trucks count for three passenger cars and RVs for two). Only southbound evacuation is modeled in all scenarios.

Note that this analysis, though assuming maximum *traffic*, is not able to predict the potential for other factors to impede evacuation, such as poor visibility due to smoke, nighttime conditions or fallen trees, stalled cars, and other potential obstructions.

In addition to scenarios based on using Highway 1 in its normal two-lane configuration, this study also analyzes scenarios with alternate evacuation routes, as well as a second southbound lane added to Highway 1 from Ardath Drive to Highway 46.

One alternate route is the existing emergency access road across the Fiscalini Ranch Preserve from Seacraft Estates to Marine Terrace. The other is a possible emergency access route from Marine Terrace to Highway 1 south of Highway 46. Labeled the "Beach Road," this route would follow the existing four-wheel-drive track through the Norris Rancho Marino Preserve and other properties to an existing private road, Harmony Ranch Road, which serves several residences on the coast and joins Highway 1 south of the Highway 46 junction. It is important to note that, at this point, public agencies have not made arrangements with the property owners for use of the route, nor have they secured funding to improve it.

In the new study, Dr. Nuworsoo was tasked with analyzing these five scenarios:

1. Evacuate Park Hill and Moonstone Beach areas toward the south using *one* southbound lane on Highway 1.
2. Evacuate Cambria West of Highway 1 (Lodge Hill, Marine Terrace, Park Hill and Moonstone Beach) toward the south using *two* southbound lanes on Highway 1 from Ardath Drive to Highway 46.
3. Evacuate all neighborhoods toward the south using *two* southbound lanes on Highway 1 from Ardath Drive to Highway 46.
4. Evacuate Park Hill and Moonstone Beach toward the south across the existing emergency access route on the Fiscalini Ranch Preserve, continuing through Marine Terrace to the end of Ardath Drive, then on to Highway 1 via the Beach Road.
5. Evacuate both Lodge Hill and Marine Terrace toward the south using two routes: Highway 1 with *one* southbound lane, and the Beach Road to Highway 1 from the end of Ardath Drive in Marine Terrace.

In Scenario 5, the evacuation traffic would be divided along a line running northwest to southeast along Trenton Ave. and Norwich Ave. in lower Lodge Hill. Residents to west of that line would take the Beach Road route. Those to the east would evacuate via Highway 1.

In addition to these five scenarios, the new study includes results (Scenarios 6 & 7) from Dr. Nuworsoo's two previous studies, as well as results (Scenario 8) for all neighborhoods that incorporates data from all three of his studies.

Summary of Findings:

The new study's findings are summarized in the table below. For each scenario, the table shows two figures for evacuation times. The first is the time needed to clear the "critical roadway segment" – either Highway 1 from Ardath Drive to Highway 46, or the Beach Road, depending on the scenario. The other figure includes the critical roadway segment clearance time *plus* "travel delay" – the time needed for all evacuation traffic to reach the critical segment.

	Evacuation Scenario (southbound only)	Evacuation via Highway 1			Passenger Car Equivalent Volume	Evacuation via Beach Road		
		Critical Roadway Segment 1 (CS1)	Hours to Clear CS1 Only	Hours to clear CS1, plus Travel Delay		Critical Roadway Segment 2 (CS2)	Hours to Clear CS2	Hours to Clear CS2, plus Travel Delay
1	Evacuate Park Hill and Moonstone Beach areas with 1 SB lane on Hwy 1	Hwy 1, Ardath Dr. to Hwy 46	1.5	1.9	2490			
2	Evacuate Lodge Hill w. of Highway 1, Marine Terrace, Moonstone Beach and Park Hill with 2 SB lanes on Hwy 1 from Ardath Drive to Hwy 46	Hwy 1, Ardath Dr. to Hwy 46	4.4	4.8	7445			
3	Evacuate all Cambria neighborhoods with 2 SB lanes on Hwy 1 from Ardath Drive to Hwy 46	Hwy 1, Ardath Dr. to Hwy 46	2.8	6.8	9660			
4	Evacuate Park Hill via Fiscalini Ranch Preserve emergency road through Marine Terrace and on to Hwy 1 via Beach Road				1975	Beach Road	1.2	1.9
5	Evacuate Lodge Hill w. of Highway 1, and Marine Terrace using 1) Hwy 1 with 1 SB lane and 2) Beach Road	Hwy 1, Ardath Dr. to Hwy 46	1.7	1.8	2825 on Hwy 1; 2330 on Beach Road	Beach Road	1.4	1.8
6	Evacuate Marine Terrace and Lodge Hill w. of Highway 1, with 1 SB lane on Hwy 1	Hwy 1, Ardath Dr. to Hwy 46	2.9	4.7	4910			
7	Evacuate East Cambria (Leimert Estates, Happy Hill, Pine Knolls and Lodge Hill E. of Highway 1) via Hwy 1 with 1 SB lane	Hwy 1, Ardath Dr. to Hwy 46	1.8	2.8	3735			

8	Evacuate all Cambria neighborhoods with 1 SB lane on Hwy 1 from Ardath Drive to Hwy 46	Hwy 1, Ardath Dr. to Hwy 46	5.7	6.8	9660			
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In addition to this analysis, Dr. Nuworsoo's report offers the following "Concluding Observations":

- *The manageable evacuation scenarios are those likely to involve small zones or parts of evacuation zones. However, those types of evacuation scenarios are the least plausible given location, pattern of development, and vegetation in the study area.*
- *Evacuation of large zones or combinations of neighborhoods depict tenuous conditions which would pose danger to lives. While these are the more plausible scenarios under today's climate and related fire hazard conditions, Cambria has one evacuation route with one directional exit lane on Hwy 1 under baseline scenarios. This calls attention to the urgent need for more than one evacuation route and more than one lane for exit.*
- *Testing of improvised two lanes for exit on Hwy 1 or the addition of a secondary beach side road hold promise, but again for small zones or parts of evacuation zones. Using two southbound lanes from south of Ardath Dr. has the limitation of not ameliorating potential delay in the road network leading to the point of enabling the two lanes on Hwy 1, which happens to be the end of the route to safety, as it were.*
- *The ideal evacuation condition should consider the following:*
 - Completing the secondary beach side road for an additional exit route and lane.*
 - Designating the beach side road for use by those in the southwest area of Cambria (including western Lodge Hill and Marine Terrace), as they are in the closest proximity to that emergency access facility.*
 - Widening and strengthening shoulders on Hwy1 to enable improvised second southbound exit lane during emergencies.*
 - Extending the improvised second southbound lane further north on Hwy 1 from its intersection with Cambria Pines Road to a point below the intersection of Hwy 1 and Hwy 46. Various scenarios indicate capacity troubles on Hwy 1 as far north as the segment south of its intersection with Cambria Pines Road.*

Respectfully submitted:

Karen Dean and Tom Gray

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.B.**FROM: John F. Weigold IV, General Manager
Pamela Duffield, Administrative Department Manager

Meeting Date: May 12, 2022

Subject: Receive and File the Independent Auditor's Report for Fiscal Year 2020/21

RECOMMENDATIONS:

Staff recommends the Board receive and file the attached Independent Auditor's Report and Financial Statements for the Year Ended June 30, 2021 presented by Moss, Levy & Hartzheim, LLP.

FISCAL IMPACT:

A second amendment to the Consultant Services Agreement was approved by the Board on September 9, 2021, for professional independent audit services to be provided by Moss, Levy & Hartheim LLP. This agreement includes \$18,750 for audit services of FY 2018/19, \$19,400 for FY 2019/20 and \$20,045 for FY 2020/21 financial records.

The Finance Committee received the FY 2020/21 Independent Auditor's Report on April 26, 2022, at their regularly scheduled meeting.

DISCUSSION:

A draft of the Independent Auditor's Report and Financial Statements for the Year Ended June 30, 2021 ("Audit Report") is attached for review. Mr. Alex Hom, from Moss, Levy & Hartzheim, will be available via Zoom for a summary of the Audit Report and respond to questions and comments from the Board.

The Audit Report contains the auditor's opinion of the CCSD's financial statements and adequacy of internal controls. The auditor issued an unqualified opinion, which states that as of June 30, 2021, the financial statements present fairly, in all material respects, the financial position of the governmental and business-type activities of the CCSD.

As shown on page 16 of the Audit Report, the General Fund had revenues of \$5,452,591, expenditures of \$5,491,787, resulting in a decrease to fund balance of \$39,196.

As shown on page 19 of the Audit Report, the Water Fund had total operating, non-operating revenues of \$4,835,106 and expenditures of \$4,298,756, resulting in an increase in net position of \$536,350. It should be noted that these Water Fund revenues/expenses include both Water Operating, Water WRF Operating and Water WRF Capital funds.

As shown on page 19 of the Audit Report, the Wastewater Fund had total operating and non-operating revenues of \$3,310,412 and expenditures of \$3,095,021, resulting in an increase in net position of \$215,411.

As shown on page 11 of the Audit Report, the total of cash & investments for both governmental activities (General Fund) and business-type activities (Enterprise Funds) is \$8,658,134 on June 30, 2021. The cash & investments are distributed to the three funds as shown below:

CCSD FINANCIAL AUDIT JUNE 30, 2021	
FUND	CASH BALANCE
GENERAL FUND	\$4,069,807
WATER FUND	\$4,122,863
WASTEWATER FUND	\$465,464
TOTAL	\$8,658,134

Inter-Fund Loans due to the General Fund on June 30, 2021 are shown below:

WASTEWATER FUND	\$391,812
WATER FUND	<u>\$157,726</u>
TOTAL DUE TO GENERAL FUND	\$549,538

Attachment: Independent Auditor's Report and Financial Statements for the Year Ended June 30, 2021

CAMBRIA COMMUNITY SERVICES DISTRICT
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED
JUNE 30, 2021

CAMBRIA COMMUNITY SERVICES DISTRICT
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JUNE 30, 2021

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FINANCIAL SECTION



INDEPENDENT AUDITORS' REPORT

Board of Directors of Cambria Community Services District
Cambria, California

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, and each major fund of the Cambria Community Services District (District), as of and for the fiscal year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, and each major fund of Cambria Community Services District, as of June 30, 2021, and the respective changes in financial position and, where applicable, cash flows thereof for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 10, the budgetary comparison information on page 43, the schedule of changes in OPEB liability and related ratios on page 44, the schedule of OPEB contributions on page 45, the schedule of proportionate share of net pension liability on pages 46, and the schedule of pension contributions on pages 47 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries of the basis financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated April 5, 2022, on our consideration of the Cambria Community Services District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Moss, Renz & Hartzheim LLP

Santa Maria, California
April 5, 2022

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

Our discussion and analysis of the Cambria Community Services District's (CCSD) financial performance provides an overview of the CCSD's financial activities for the fiscal year ended June 30, 2021. The Management's Discussion & Analysis is to be read in conjunction with the CCSD's financial statements, which follow this section.

The Cambria Community Services District is a multi-purpose special district formed on December 9, 1976. Formation took place under the Community Services District Law, Section 61000, et. seq. of the California Government Code. At the time of formation, it absorbed and combined the responsibilities of five existing special districts. These independently operated districts were as follows:

- The Cambria Community Services District - Moonstone Beach Drive area
- The Cambria County Water District
- The Cambria Fire Protection District
- The Cambria Garbage Disposal District
- San Luis Obispo County Service Area No. 6 - Street Lighting Service

The CCSD is a political subdivision of the State of California and operates under a Board of Directors-Manager form of government. A five-member Board of Directors governs it with each member serving a four-year term. The CCSD has a population of approximately 5,700 residents within its boundaries. Tourism in the summer months and on holiday weekends creates seasonal increases in the population. The CCSD provides the following services:

- Water
- Wastewater
- Fire Protection
- Facilities and Resources
- Parks and Recreation
- Resource Conservation
- Administration

Fund Financial Statements

The accounting system of the CCSD is organized and operated on a fund basis. A fund is considered a separate self-balancing entity with assets, liabilities, fund equity, revenues, and expenditures/expenses.

The basis of accounting depends on the fund. Basis of accounting refers to "when" revenues and expenses are recognized in the accounts and reported in the financial statements.

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

Governmental funds use the modified-accrual basis of accounting. Revenues are recognized when measurable and available as net current assets. Measurable means the amounts can be estimated or determined. Available means the amounts were collected during the reporting period or soon enough to finance the expenditures accrued for the reporting period.

Enterprise or business-like funds use the accrual basis of accounting. Revenues, expenses, assets and liabilities are recognized when the event happens.

Financial Statements

There are two government-wide financial statements that include all the CCSD's funds:

- Statement of Net Position
- Statement of Activities

The Statement of Net Position provides the basis for computing rate of return, evaluating the capital structure of the CCSD and assessing the liquidity and financial flexibility of the CCSD.

The Statement of Activities includes all the CCSD's individual functions presented using the accrual basis of accounting. One objective of the Statement of Activities is to report the relative financial burden of each of the CCSD's functions.

The remainder of the CCSD's financial statements is grouped into 2 categories:

- Governmental Activities
- Business-Type Activities

Governmental Activities

Governmental activities include the following Fund:

- General Fund

The General Fund includes the following Departments:

- Fire Department
- Administration
- Facilities and Resources
- Parks and Recreation

The CCSD's financial statements for governmental activities include six components:

- Balance Sheet
- Reconciliation of the Governmental Fund Balance Sheet to the Statement of Net Position
- Statement of Revenues, Expenditures and Changes in Fund Balance

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

- Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
- Notes to the Financial Statements
- Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual-Governmental Funds (Shown as Required Supplemental Information)

The Balance Sheet-Governmental Fund first presents the CCSD's assets (resources it controls that enable it to provide services), liabilities (financial obligations) and fund balance (in essence, what would be left over if the assets were used to satisfy the liabilities). The assets and liabilities are current in nature. Notably absent are capital assets. This is due to the statement being presented using the modified accrual basis of accounting. Fund balance is the difference between assets and liabilities. Fund balance is reported in up to five classifications to clarify Fund Balance reported as well as to provide additional information, as follows:

- Nonspendable - amounts that are not in a spendable form, such as Prepaid Expenses or Deposits.
- Restricted - amounts constrained to specific purposes by their providers through constitutional provisions or legislation.
- Committed - amounts constrained to specific purposes by the government itself using its highest level of decision-making authority.
- Assigned - amounts a government intends to use for a specific purpose.
- Unassigned - amounts that are available for any purpose. These amounts are only found in the general fund.

The Reconciliation of the Governmental Fund Balance Sheet to the Statement of Net Position is the final component of the Balance Sheet. The reconciling items explain the differences in the accounting bases (the presence of capital assets and long-term liabilities in the government-wide financial statements, but their absence in the governmental funds).

The Statement of Revenues, Expenditures, and Changes in Fund Balance is the governmental fund's income statement, tracking the flow of resources in as Revenues and out as Expenditures. Revenues and Expenditures are not the only resources that flow in and out. Other financing sources (uses) identify transfers in and out of the governmental funds. Besides the fact that transfers are neither revenues nor expenditures, they are shown separately to assist the statement reader in assessing the balance between ongoing revenues and expenditures related to the basic operations of the CCSD. For this same reason, special items such as prior period adjustments (corrections of material errors related to a prior period or periods) are shown separately.

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

The Reconciliation of Revenues, Expenditures, and Changes in Fund Balance of the Governmental Fund to the Statement of Activities describes the differences between change in fund balance and change in governmental activities net position in the government-wide statement of activities. Items are individually described.

The Notes to the Financial Statements are disclosures presented to assist the reader in understanding the information found in the financial statements.

The Statement of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual - Governmental Fund compares the budgeted amounts to the actual amounts.

Business-Type Activities

Business-type activities include the following Funds:

- Water Fund
- Wastewater (Sewer) Fund

The Water Fund includes the following Departments:

- Water
- Resource Conservation
- Water Reclamation Facility

The CCSD's financial statements for business-type activities include four components:

- Statement of Net Position - Proprietary Funds
- Statement of Revenues, Expenditures and Changes in Net Position - Proprietary Funds
- Statement of Cash Flows - Proprietary Funds
- Notes to the Financial Statements

The Statement of Net Position provides the basis for computing rate of return, evaluating the capital structure of the Water and Wastewater Funds and assessing their liquidity and financial flexibility.

The Statement of Revenues, Expenditures, and Changes in Net Position presents information which shows how the Water and Wastewater Fund's net assets changed during the year. All the current year's revenues and expenditures are recorded when the underlying transaction occurs, regardless of the timing of the related cash flows. The Statement of Revenues, Expenditures, and Changes in Fund Balance measures the success of the CCSD's operations over the past year and determines whether the CCSD has recovered its costs through user fees, property taxes and other changes.

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

The Statement of Cash Flows provides information regarding the Water and Wastewater Fund's cash receipts and cash disbursements during the fiscal year. The statement reports cash activity in three categories:

- Operating Activities
- Capital and Related Financing Activities
- Investing and Non-Operating Activities

Required Supplementary Information

This section contains the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund.

This section also contains the Schedule of Changes in the OPEB Liability and Related Ratios, Schedule of OPEB Contributions, Schedule of the Proportionate Share of the Net Pension Liability, and the Schedule of Contributors, as required by GASB 75.

Overview of Activities During Fiscal Year Ending June 30, 2021

The Fire Suppression Benefit Assessment is a parcel assessment, it is not impacted by property value fluctuations. If approved annually by the CCSD Board of Directors, it can increase by the annual increase in the consumer price index, up to a maximum of 5.4%. This parcel assessment increased by \$11,400 (2.1%) from fiscal year 2020-2021 to fiscal year 2019-2020. This parcel assessment represents approximately 20% of the Fire Department's revenue in the CCSD's fiscal year 2020-2021 Budget.

The Water and Wastewater Standby or Availability Charge is a parcel assessment, based on parcel size. If approved annually by the CCSD Board of Directors, this parcel assessment generates approximately \$177,650 for Water Fund and \$115,500 for Wastewater Fund in revenue. This revenue is used for capital outlay and major maintenance projects in both the Water and Wastewater Funds.

A rate analysis for Water, Water Reclamation Facility (WRF) and Wastewater user fees and charges was completed in July 2018. The CCSD Board adopted a 3-year user fee & charges rate increase, with the first increase effective November 1, 2018, and the second increase became effective July 1, 2019. The third increase was postponed from July 1, 2020, to September 1, 2020, due to the financial challenges that COVID-19 was having on the residents and businesses in Cambria. The increase in user fees and charges are to provide adequate support of operations & maintenance costs, capital improvements funding for an aging infrastructure and 2 months of operating the WRF.

As of June 30, 2021, interfund advances from the General Fund to Water Fund total \$157,726 and Wastewater Fund total \$391,812 (see Note #3).

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

For active employees, there are two different employee represented groups, International Association of Firefighters (IAFF), Service Employees International Union (SEIU) and the non-represented Management/Confidential (MCE) employees.

The following table shows the year to year increases and decreases in total salaries and wages:

Fiscal Year	Wages and Salaries	Year-to-Year Increase / (Decrease)
2016-2017	\$ 2,866,485	N/A
2017-2018	\$ 3,363,441	\$ 496,956
2018-2019	\$ 3,141,181	\$ (222,260)
2019-2020	\$ 3,126,247	\$ (14,934)
2020-2021	\$ 3,366,890	\$ 240,643

The employees in each of these groups are paying the full employee portion of their pension, based upon their CalPERS service history, and cost-sharing of medical and dental insurance premiums. During fiscal year 2019-2020 both the SEIU and IAFF employees negotiated updated memorandum of understandings (MOU) for a five-year period. These updated MOU's include various salary and benefit changes, dependent on the job classification grouping.

Retirement is the most significant cost related to employee benefits at the CCSD. The annual pension cost decreased from \$983,436 in fiscal year 2019-2020 to \$831,910 in fiscal year 2020-2021, including a pension audit adjustment. There are various factors that will impact the retirement rates and cost in the future. While such factors include total salaries, inflation rates, returns on investments and the three agreement tiers with employees. The reporting requirements for pension plan was amended by GASB No. 67 & 68. To comply with these changes, a current period adjustment is required in each reporting period (see Note 7 and 8).

Employee health insurance is another significant cost related to benefits at the CCSD. The annual employee medical insurance cost increased from \$392,475 in fiscal year 2019-2020 to \$407,955 in fiscal year 2020-2021. This is an overall increase of \$15,480 or 3.9%. Agreements with MCE, SEIU and IAFF employees have also provided for increased premium contributions made by employees.

Retiree health insurance is also another significant cost related to employee benefits at the CCSD. These costs decreased from \$239,135 in fiscal year 2019-2020 to \$238,077 in fiscal year 2020-2021, including an Other Post-Employment Benefits (OPEB) audit adjustment. Agreements with MCE, SEIU and IAFF employees provide for increased premium contributions to be made by retirees and newly hired employees will receive a

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

reduced health insurance premium benefit equal to the Public Employees' Medical and Hospital Care Act (PEMHCA) minimum, which is currently \$143. These changes are expected to result in a significant reduction of retiree health insurance costs in the future. The reporting requirements for OPEB were amended by GASB No. 75. To comply with these changes, a current period adjustment is required in each reporting period (see Note 8).

Personnel costs represent 54% of the CCSD's expenditures for fiscal year 2020-2021. Several steps, the most significant being discussed above, have been taken to control these costs.

Maintenance and repair costs decreased from \$893,325 for fiscal year 2019-2020 to \$679,322 for fiscal year 2020-2021. These costs range from building repairs to vehicle repairs to pump repairs, the vast majority are related to maintenance and repair costs of the water and sewer infrastructure.

The following table shows the year-to-year increases and decreases in the CCSD's total maintenance and repair costs:

Fiscal Year	Total Maintenance and Repair Costs	Year-to-Year Increase / (Decrease)
2016-2017	\$ 895,109	N/A
2017-2018	\$ 917,135	\$ 22,026
2018-2019	\$ 620,496	\$ (296,639)
2019-2020	\$ 893,325	\$ 272,829
2020-2021	\$ 679,322	\$ (214,003)

There continues to be significant deferred maintenance in the Water and Wastewater Funds. The adopted increase in user fees & charges will assist in funding the deferred maintenance in the Water and Wastewater Funds. CCSD continues to explore funding opportunities to address the General Fund's deferred maintenance of the Veteran's Hall and the ongoing maintenance of the Fiscalini Ranch and Open Space Lots.

**CAMBRIA COMMUNITY SERVICES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Fiscal Year Ended June 30, 2021**

The following table shows the year-to-year increases and decreases in the CCSD's total cash and investments:

Fiscal Year	Total Cash and Investments	Year-to-Year Increase / (Decrease)
2016-2017	\$ 3,332,139	N/A
2017-2018	\$ 3,756,352	\$ 424,213
2018-2019	\$ 3,136,367	\$ (619,985)
2019-2020	\$ 4,675,532	\$ 1,539,165
2020-2021	\$ 8,658,134	\$ 3,982,602

The significant increase in CCSD's total cash & investments for fiscal year 2020-2021 is a result of litigation proceeds received from the WRF settlement, and a minimal amount of capital project activity.

The March 2020 declaration of the COVID-19 pandemic emergency may have financial impacts. The overall financial impacts, nor the duration of time this pandemic emergency may exist, cannot be measured at this time.

In January 2021, the CCSD had significant storm damage to several facilities. The total costs of this damage and the recovery of costs are unknown at this time.

The Board of Directors approved the operating budget for fiscal year 2021-2022 on August 19, 2021. Projected activity for all funds is as follows:

- Water: a surplus of \$3,559
- Water Reclamation Facility: a surplus of \$89,978
- Wastewater (Sewer): a deficit of \$387,314, offset with unused surplus from previous fiscal year
- General Fund (Governmental): a deficit of \$169,234, offset with unused surplus from previous fiscal year

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CAMBRIA COMMUNITY SERVICES DISTRICT
STATEMENT OF NET POSITION
June 30, 2021

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and investments	\$ 4,069,807	\$ 4,588,327	\$ 8,658,134
Accounts receivable, net	80,681	1,542,610	1,623,291
Deposits		3,200	3,200
Note receivable	505		505
Prepaid expenses	268	4,002	4,270
Internal balances	549,538	(549,538)	
Capital assets:			
Non Depreciable:	15,076,445	8,275,002	23,351,447
Depreciable:	1,777,908	13,852,123	15,630,031
Intangible asset		751,937	751,937
Total assets	<u>21,555,152</u>	<u>28,467,663</u>	<u>50,022,815</u>
DEFERRED OUTFLOW OF RESOURCES			
Deferred pensions	1,100,140	533,368	1,633,508
Deferred OPEB	1,041,451	560,782	1,602,233
Total deferred outflow or resources	<u>2,141,591</u>	<u>1,094,150</u>	<u>3,235,741</u>
LIABILITIES			
Accounts payable	212,913	147,442	360,355
Accrued liabilities	62,409	62,227	124,636
Accrued interest payable	1,816	128,171	129,987
Unearned revenue	15,871		15,871
Deposits	5,446	118,576	124,022
Noncurrent liabilities:			
Due within one year	134,103	626,673	760,776
Due in more than one year	9,403,852	12,246,317	21,650,169
Total liabilities	<u>9,836,410</u>	<u>13,329,406</u>	<u>23,165,816</u>
DEFERRED INFLOW OF RESOURCES			
Deferred pensions	188,939	139,796	328,735
Total deferred inflow or resources	<u>188,939</u>	<u>139,796</u>	<u>328,735</u>
NET POSITION			
Net investment in capital assets	16,714,958	15,250,244	31,965,202
Unrestricted	(3,043,564)	839,167	(2,204,397)
Total net position	<u>\$ 13,671,394</u>	<u>\$ 16,089,411</u>	<u>\$ 29,760,805</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT

STATEMENT OF ACTIVITIES

For the Fiscal Year Ended June 30, 2021

	<u>Expenses</u>	<u>Charges for Services</u>	<u>Program Revenues Operating Contributions and Grants</u>
Governmental activities:			
Administration	\$ 2,582,614	\$ 2,177,520	\$ -
Fire	2,591,133	22,825	
Parks and recreation	29,575		
Facilities and resources	903,660	1,487	
Interest on long-term debt	4,816		
Depreciation (unallocated)	281,509		
Total governmental activities	<u>6,393,307</u>	<u>2,201,832</u>	
Business-type activities:			
Water	4,586,927	4,937,934	
Wastewater	3,139,252	3,221,646	
Total business-type activities	<u>7,726,179</u>	<u>8,159,580</u>	
Total governmental	<u>\$ 14,119,486</u>	<u>\$ 10,361,412</u>	<u>\$ -</u>

General Revenues:

Taxes:

Property

Availability charges

Franchise fees

Investment income

Other general revenues

Total general revenues and special item

Change in net position

Net position - beginning of fiscal year

Net position - end of fiscal year

The notes to basic financial statements are an integral part of this statement.

Capital Contributions and Grants	Net (Expense) Revenue and Changes in Net Position		
	Governmental Activities	Business-type Activities	Total
\$ -	\$ (405,094)	\$ -	\$ (405,094)
	(2,568,308)		(2,568,308)
	(29,575)		(29,575)
	(902,173)		(902,173)
	(4,816)		(4,816)
	(281,509)		(281,509)
	(4,191,475)		(4,191,475)
		351,007	351,007
		82,394	82,394
		433,401	433,401
\$ -	(4,191,475)	433,401	(3,758,074)
	3,087,180	17,214	3,104,394
		293,246	293,246
	110,452		110,452
	17,986	7,900	25,886
	35,141		35,141
	3,250,759	318,360	3,569,119
	(940,716)	751,761	(188,955)
	14,612,110	15,337,650	29,949,760
\$	<u>13,671,394</u>	<u>\$ 16,089,411</u>	<u>\$ 29,760,805</u>

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CAMBRIA COMMUNITY SERVICES DISTRICT
GOVERNMENTAL FUND
BALANCE SHEET
June 30, 2021

	<u>General Fund</u>
ASSETS	
Cash and investments	\$ 4,069,807
Accounts receivable	80,681
Note receivable	505
Prepaid expenditures	268
Advances receivable	<u>549,538</u>
Total assets	<u>\$ 4,700,799</u>
LIABILITIES AND FUND BALANCES	
Liabilities:	
Accounts payable	\$ 212,913
Accrued liabilities	62,409
Deposits	5,446
Unearned revenue	<u>15,871</u>
Total liabilities	<u>296,639</u>
Fund Balances:	
Nonspendable	549,806
Assigned	<u>3,854,354</u>
Total fund balances	<u>4,404,160</u>
Total liabilities and fund balances	<u>\$ 4,700,799</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
RECONCILIATION OF THE GOVERNMENTAL FUNDS - BALANCE SHEET
TO THE STATEMENT OF NET POSITION
June 30, 2021

Total fund balances - governmental funds \$ 4,404,160

In governmental funds, only current assets are reported. In the statement of net position, all assets are reported, including capital assets and accumulated depreciation.

Capital assets at historical cost	\$	20,261,588	
Accumulated depreciation		<u>(3,407,235)</u>	
Net			16,854,353

Long-term liabilities: In governmental funds, only current liabilities are reported. In the statement of net position, all liabilities, including long-term liabilities, are reported. Long-term liabilities relating to governmental activities consist of:

Compensated absences payable	\$	273,999	
Loans payable		139,395	
Other post employment benefits obligation		4,975,894	
Net pension liability		<u>4,148,667</u>	
Total			(9,537,955)

In governmental funds, interest on long-term debt is not recognized until the period in which it matures and is paid. In governmental-wide statement of activities, it is recognized in the period that it is incurred. (1,816)

Deferred outflows and inflows relating to pensions and OPEB: In governmental funds, deferred outflows and inflows of resources relating to pensions and OPEB are not reported because they are applicable to future periods. In the statement of net position, deferred outflows and inflows of resources relating to pensions and OPEB are reported.

Deferred inflows of resources relating to pensions	\$	(188,939)	
Deferred outflows of resources relating to pensions		1,100,140	
Deferred outflows of resources relating to OPEB		<u>1,041,451</u>	
			<u>1,952,652</u>

Total net position - governmental activities \$ 13,671,394

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT

GOVERNMENTAL FUND

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

For the Fiscal Year Ended June 30, 2021

	<u>General Fund</u>
Revenues:	
Property taxes and assessments	\$ 3,087,180
Weed abatement	22,825
Franchise fees	110,452
Use of money and property	19,473
Charges for administrative services	2,177,520
Miscellaneous income	<u>35,141</u>
 Total revenues	 <u>5,452,591</u>
Expenditures:	
Administration	2,154,879
Fire	2,304,336
Parks and recreation	29,575
Facilities and resources	765,596
Debt service:	
Principal	135,338
Interest	6,573
Capital outlay	<u>95,490</u>
 Total expenditures	 <u>5,491,787</u>
 Excess of revenues over (under) expenditures	 <u>(39,196)</u>
 Fund balance - July 1	 <u>4,443,356</u>
 Fund balance - June 30	 <u>\$ 4,404,160</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
RECONCILIATION OF THE STATEMENT OF
REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
For the Fiscal Year Ended June 30, 2021

Total net change in fund balances - governmental funds	\$ (39,196)
Capital outlays are reported in governmental funds as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which additions to capital outlay of \$95,490 is less than depreciation expense \$(281,509) in the period.	(186,019)
In the statement of activities, compensated absences are measured by the amounts earned during the fiscal year. In governmental funds, however, expenditures for these items are measured by the amount of financial resources used (essentially the amounts paid). This fiscal year, vacation earned exceeded the amounts used by \$26,994.	(26,994)
In governmental funds, interest on long-term debt is recognized in the period that it becomes due. In the government-wide statement of activities, it is recognized in the period that it is incurred. Unmatured interest owing at the end of the period, less matured interest paid during the period but owing from the prior period was:	1,757
In governmental funds, repayments of long-term debt are reported as expenditures. In government-wide statements, repayments of long-term debt are reported as reductions of liabilities.	135,338
In the statement of activities, postemployment benefits are measured by the amounts earned during the fiscal year. In governmental funds, however, expenditures for these items are measured by the amount of financial resources used (essentially the amounts paid). This fiscal year, the difference between accrual-basis postemployment benefit costs and actual employer contributions was:	(576,002)
In governmental funds, pension costs are recognized when employer contributions are made. In the statement of activities, pension costs are recognized on the accrual basis. This year, the difference between accrual-basis pension costs and actual employer contributions was:	<u>(249,600)</u>
Changes in net position - governmental activities	<u>\$ (940,716)</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
PROPRIETARY FUNDS
STATEMENT OF NET POSITION
June 30, 2021

	Water Fund	Wastewater Fund	Totals
ASSETS			
Current assets:			
Cash and investments	\$ 4,122,863	\$ 465,464	\$ 4,588,327
Accounts receivable, net	939,985	599,425	1,539,410
Deposits	1,600	1,600	3,200
Prepaid expenses	4,002		4,002
Total current assets	<u>5,068,450</u>	<u>1,066,489</u>	<u>6,134,939</u>
Noncurrent assets:			
Nondepreciable	6,884,573	1,390,429	8,275,002
Capital assets, net of accumulated depreciation	11,137,088	2,715,035	13,852,123
Intangible - water master plan	751,937		751,937
Total noncurrent assets	<u>18,773,598</u>	<u>4,105,464</u>	<u>22,879,062</u>
Total assets	<u>23,842,048</u>	<u>5,171,953</u>	<u>29,014,001</u>
DEFERRED OUTFLOWS OF RESOURCES			
Deferred pensions	299,958	233,410	533,368
Deferred OPEB	240,335	320,447	560,782
Total deferred outflows of resources	<u>540,293</u>	<u>553,857</u>	<u>1,094,150</u>
LIABILITIES			
Current liabilities:			
Accounts payable	136,019	11,423	147,442
Accrued liabilities	31,287	30,940	62,227
Accrued interest payable	116,115	12,056	128,171
Deposits payable	118,576		118,576
Loan payable - current portion	399,610	227,063	626,673
Total current liabilities	<u>801,607</u>	<u>281,482</u>	<u>1,083,089</u>
Noncurrent liabilities:			
Advances payable	157,726	391,812	549,538
Compensated absences	53,271	63,971	117,242
Loans payable	6,427,591	574,554	7,002,145
OPEB payable	1,148,284	1,531,041	2,679,325
Net pension liability	1,376,497	1,071,108	2,447,605
Total noncurrent liabilities	<u>9,163,369</u>	<u>3,632,486</u>	<u>12,795,855</u>
Total liabilities	<u>9,964,976</u>	<u>3,913,968</u>	<u>13,878,944</u>
DEFERRED INFLOWS OF RESOURCES			
Deferred pensions	78,619	61,177	139,796
Total deferred inflows of resources	<u>78,619</u>	<u>61,177</u>	<u>139,796</u>
NET POSITION			
Net investment in capital assets	11,946,397	3,303,847	15,250,244
Unrestricted (deficit)	2,392,349	(1,553,182)	839,167
Total net position	<u>\$ 14,338,746</u>	<u>\$ 1,750,665</u>	<u>\$ 16,089,411</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
PROPRIETARY FUNDS
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
For the Fiscal Year Ended June 30, 2021

	Water Fund	Wastewater Fund	Totals
Operating Revenues:			
Utility	\$ 2,738,841	\$ 3,214,211	\$ 5,953,052
Service charges and fees	2,194,128		2,194,128
Miscellaneous	4,965	7,435	12,400
Total operating revenues	<u>4,937,934</u>	<u>3,221,646</u>	<u>8,159,580</u>
Operating Expenses:			
Salaries and wages	687,002	672,888	1,359,890
Payroll taxes and benefits	579,830	639,366	1,219,196
Maintenance and repairs	267,172	198,037	465,209
Office supplies, publications, and dues	19,059	16,120	35,179
Licenses and fees	61,166	104,377	165,543
Rent	42,127		42,127
Professional services	125,989	8,849	134,838
Operating supplies	155,335	66,777	222,112
Employee travel and training	3,537	1,379	4,916
Utilities	162,493	262,768	425,261
General and administrative overhead	1,052,079	552,663	1,604,742
Amortization	107,419		107,419
Depreciation	1,035,548	571,797	1,607,345
Total operating expenses	<u>4,298,756</u>	<u>3,095,021</u>	<u>7,393,777</u>
Operating income (loss)	<u>639,178</u>	<u>126,625</u>	<u>765,803</u>
Non-Operating Revenues (Expenses):			
Availability charges	177,699	115,547	293,246
Investment income	7,644	256	7,900
Property taxes		17,214	17,214
Interest expense	(288,171)	(44,231)	(332,402)
Total non-operating revenues (expenses)	<u>(102,828)</u>	<u>88,786</u>	<u>(14,042)</u>
Change in net position	536,350	215,411	751,761
Net position - July 1	<u>13,802,396</u>	<u>1,535,254</u>	<u>15,337,650</u>
Net position - June 30	<u>\$ 14,338,746</u>	<u>\$ 1,750,665</u>	<u>\$ 16,089,411</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
PROPRIETARY FUNDS
STATEMENT OF CASH FLOWS
For the Fiscal Year Ended June 30, 2021

	Water Fund	Wastewater Fund	Totals
Cash Flows From Operating Activities:			
Receipts from customers	\$ 6,552,646	\$ 3,138,188	\$ 9,690,834
Payments to suppliers	(1,762,258)	(1,380,245)	(3,142,503)
Payments to employees	(1,051,755)	(1,069,588)	(2,121,343)
Net cash provided by operating activities	<u>3,738,633</u>	<u>688,355</u>	<u>4,426,988</u>
Cash Flows From Capital and Related Financing Activities:			
Acquisition of capital assets	(194,694)		(194,694)
Principal paid on debt	(392,824)	(215,480)	(608,304)
Interest paid on debt	(293,150)	(47,382)	(340,532)
Net cash (used) by capital and related financing activities	<u>(880,668)</u>	<u>(262,862)</u>	<u>(1,143,530)</u>
Cash Flows from Noncapital Financing Activities:			
Availability charges	177,699	115,547	293,246
Property taxes		17,214	17,214
Principal paid on advances from General Fund		(93,046)	(93,046)
Net cash provided by noncapital financing activities	<u>177,699</u>	<u>39,715</u>	<u>217,414</u>
Cash Flows From Investing Activities:			
Interest income	7,644	256	7,900
Net cash provided by investing activities	<u>7,644</u>	<u>256</u>	<u>7,900</u>
Net increase in cash and cash equivalents	3,043,308	465,464	3,508,772
Cash and cash equivalents - July 1	1,079,555		1,079,555
Cash and cash equivalents - June 30	<u>\$ 4,122,863</u>	<u>\$ 465,464</u>	<u>\$ 4,588,327</u>
Reconciliation to Statement of Net Position:			
Cash and investments	<u>\$ 4,122,863</u>	<u>\$ 465,464</u>	<u>\$ 4,588,327</u>

(Continued)

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
PROPRIETARY FUNDS
STATEMENT OF CASH FLOWS (Continued)
For the Fiscal Year Ended June 30, 2021

	Water Fund	Wastewater Fund	Totals
Reconciliation of operating income to net cash provided by operating activities:			
Operating income	\$ 639,178	\$ 126,625	\$ 765,803
Adjustments to reconcile operating income to net cash provided by operating activities			
Depreciation expense	1,035,548	571,797	1,607,345
Amortization expense	107,419		107,419
Change in assets, liabilities, deferred inflows of resources, and deferred outflows of resources:			
Receivables, net	1,623,903	(83,458)	1,540,445
Deposits	(1,600)	(1,600)	(3,200)
Deferred outflows- pension	1,929	1,501	3,430
Deferred outflows- OPEB	33,455	44,607	78,062
Due to other funds		(179,098)	(179,098)
Accounts payable	128,299	11,423	139,722
Accrued liabilities	6,413	4,638	11,051
Deposits payable	(9,191)		(9,191)
Compensated absences	16,092	14,382	30,474
OPEB payable	99,468	132,623	232,091
Net pension liability	105,451	82,056	187,507
Deferred inflows- pension	(47,731)	(37,141)	(84,872)
Net cash provided by operating activities	<u>\$ 3,738,633</u>	<u>\$ 688,355</u>	<u>\$ 4,426,988</u>

The notes to basic financial statements are an integral part of this statement.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. The Financial Reporting Entity

The Cambria Community Services District (District) is a multi-purpose special district established on December 9, 1976. The District is a political subdivision of the State of California and operates under a Board of Directors-Manager form of government. The District provides water, wastewater, fire protection, parks and recreation, open space, street lighting, conservation, and general administrative services.

There are no component units included in this report which meet the criteria of Governmental Accounting Standards Board (GASB) Statement No. 14, *The Financial Reporting Entity*, as amended by GASB Statements No. 39, No. 61, and No. 80.

B. Basis of Presentation

Fund Financial Statements:

The fund financial statements provide information about the District's funds. Each fund is accounted for by providing a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures/expenses. Funds are organized into two major categories: governmental and proprietary. An emphasis is placed on major funds within the governmental and proprietary categories with each major fund displayed in a separate column.

Major Funds

The District reported the following major governmental funds in the accompanying financial statements:

General Fund – The primary operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

The District reports the following major proprietary funds in the accompanying financial statements:

Water Fund - This fund accounts for the operation and maintenance of the District's water distribution system.

Wastewater Fund – This fund accounts for the operation and maintenance of the District's wastewater system.

C. Measurement Focus and Basis of Accounting

Measurement focus is a term used to describe "which" transactions are recorded within the various financial statements. Basis of accounting refers to "when" revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements regardless of the measurement focus applied.

Measurement Focus

On the government-wide statement of net position and the statement of activities, both governmental and business-type activities are presented using the economic resources measurement focus as defined in item "b" below.

In the fund financial statements, the "current financial resources" measurement focus or the "economic resources" measurement focus is used as appropriate:

- a. All governmental funds are accounted for using a "current financial resources" measurement focus. With this measurement focus, only current assets and current liabilities generally are included on their balance sheets. Their operating statements present sources and uses of available spendable financial resources during a given period. These funds use fund balance as their measure of available spendable financial resources at the end of the period.
- b. All proprietary funds utilize an "economic resources" measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. All assets and all liabilities (whether current or non-current) associated with the operation of these funds are reported. Proprietary fund equity is classified as net position.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

C. Measurement Focus and Basis of Accounting (Continued)

Basis of Accounting

In the government-wide statement of net position and statement of activities, both governmental and business-type activities are presented using the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when the liability is incurred or economic asset is used. Revenues, expenses, gains, losses, assets, and liabilities resulting from exchange and exchange-like transactions are recognized when the exchange takes place.

In the fund financial statements, governmental funds are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when "measurable and available." Measurable means knowing or being able to reasonably estimate the amount. Available means collectible within the current period or soon enough thereafter to pay current liabilities. The District defines available to be within 60 days of fiscal year-end. Expenditures (including capital outlay) are recorded when the related fund liability is incurred, except for principal and interest on long term debt, claims and judgments, and compensated absences which are recognized as expenditures to the extent that they have matured. Governmental capital asset acquisitions are reported as expenditures in governmental funds. Proceeds for governmental long-term debt and acquisitions under capital leases are reported as other financing sources.

Those revenues susceptible to accrual include taxes, intergovernmental revenues, interest, and charges for services. Certain indirect costs are included in program expenses reported for individual functions and activities.

All proprietary funds utilize the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recorded when the liability is incurred or economic asset is used. Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal revenues and expenses. When both restricted and unrestricted resources are available for use, it is the District's policy to use restricted resources first, then unrestricted resources as they are needed.

D. Property Taxes

The County levies, bills, and collects property taxes and special assessments for the District. Property taxes levied are recorded as revenue in the fiscal year of levy, due to the adoption of the "alternate method of property tax distribution," known as the Teeter Plan, by the District and the County. The Teeter Plan authorizes the Auditor/Controller of the County to allocate 100% of the secured property taxes billed, excluding unitary tax (whether paid or unpaid). The County remits tax monies to the District every month and twice a month in December and April. The final amount which is "teetered" is remitted in August each year.

Tax collections are the responsibility of the County Tax Collector. Taxes and assessments on secured and utility rolls, which constitute a lien against the property, may be paid in two installments; the first is due November 1 of the fiscal year and is delinquent if not paid by December 10; and the second is due on March 1 of the fiscal year and is delinquent if not paid by April 10. Unsecured personal property taxes do not constitute a lien against real property unless the tax becomes delinquent. Payment must be made in one installment, which is delinquent if not paid by August 31 of the fiscal year. Significant penalties are imposed by the County for late payment.

Property valuations are established by the Assessor of the County for the secured and unsecured property tax rolls. Under the provisions of Article XIII A of the State Constitution, properties are assessed at 100% of purchase price or value in 1978 whichever is later. From this base assessment, subsequent annual increases in valuation are limited to a maximum of 2 percent. However, increases to full value are allowed for property improvements or upon change in ownership. Personal property is excluded from these limitations, and is subject to annual reappraisal.

Tax levy dates are attached annually on January 1 preceding the fiscal year for which the taxes are levied. The fiscal year begins July 1 and ends June 30 of the following year. Taxes are levied on both real and unsecured personal property, as it exists at that time. Liens against real estate, as well as the tax on personal property, are not relieved by subsequent renewal or change in ownership.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

E. Cash and Investments

The District pools the cash of all funds, except for monies that are reserved for specific purposes. The cash and investments balance in each fund represents that fund's equity share of the District's cash and investment pool.

Interest income earned on pooled cash and investments is allocated quarterly to the various funds based on month-end balances. Interest income on restricted cash and investments with fiscal agents is credited directly to the related fund.

The District's investments are carried at fair value. The fair value of equity and debt securities is determined based on sales prices or bid-and-asked quotations from Securities and Exchange Commission (SEC) registered securities exchanges or NASDAQ dealers. Changes in fair value are allocated to each participating fund.

For purposes of the statement of cash flows, the District has defined cash and cash equivalents to be change and petty cash funds, equity in the District's cash and investment pool, and restricted non-pooled investments with initial maturities of three months or less.

F. Accounts and Interest Receivable

In the government-wide statements, receivables consist of all revenues earned at fiscal year-end and not yet received. Receivables are recorded in the financial statements net of any allowance for doubtful accounts if applicable, and estimated refunds due. Major receivable balances for the governmental activities may include sales taxes, property taxes, grants, and other fees, if any. Business-type activities report utilities as their major receivables.

In the fund financial statements, material receivables in governmental funds may include revenue accruals such as franchise tax, grants, service charges and other similar intergovernmental revenues that are both measurable and available. Non-exchange transactions collectible but not available are deferred in the fund financial statements in accordance with the modified accrual basis of accounting, but not deferred in the government-wide financial statements in accordance with the accrual basis. Interest and investment earnings are recorded when earned and if paid within 60 days since they would be considered both measurable and available. Proprietary fund material receivables consist of all revenues earned at fiscal year-end and not yet received. Utility accounts receivable and interest earnings comprise the majority of proprietary fund receivables. The fiduciary fund receivables primarily consist of tax assessments.

G. Prepaid Items

Payments to vendors that reflect costs applicable to future accounting periods are recorded as prepaid items in both government-wide and fund financial statements.

H. Restricted Assets

Funds that are under the control of external parties are restricted.

I. Capital Assets

The accounting treatment over property, plant, and equipment depends on whether the assets are used in governmental fund operations or proprietary fund operations. The presentation and recording of governmental assets are described below.

Government-Wide Statements

In the government-wide financial statements, capital assets with a historical cost of \$5,000 or more are accounted for as capital assets. All capital assets are valued at historical cost, or estimated historical cost if actual is unavailable, except for donated capital assets, if any, which are recorded at their estimated fair value at the date of donation. Estimated historical cost was used to value the majority of the assets.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

I. Capital Assets (Continued)

Depreciation of all exhaustible capital assets is recorded as an allocated expense in the statement of activities, with accumulated depreciation reflected in the statement of net position. Depreciation is expensed over the assets' estimated useful lives using the straight-line method of depreciation. The range of estimated useful lives by type of asset is as follows:

Improvements other than buildings	5-20 years
Equipment and systems	3-10 years

Fund Financial Statements

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets used in proprietary fund operations are capitalized when purchased.

J. Accumulated Compensated Absences

Compensated absences comprise unused vacation leave, sick leave, and compensatory time off, which are accrued as earned. Vacation can accrue no more than a maximum of two times their annual entitlement to vacation pay. Upon termination, all accumulated vacation hours can be paid for the regular employees. The District's liability for the current and long-term portions of compensated absences is shown in the government-wide Statement of Net Position for both governmental funds and proprietary funds. Only proprietary funds reflect the long-term portion in the fund financials report, the Statement of Net Position. The short-term portion is reflected for both governmental and proprietary funds in the fund financial statements. Computation was based on rates in effect as of the fiscal year-end.

K. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the statement of net position. In the fund financial statements, governmental fund types report the face amount of debt issued as other financing source, and the proprietary fund types report long-term debt and other long-term obligations as liabilities.

L. Deferred Outflows and Inflows of Resources

Pursuant to GASB Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, and GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*, the District recognizes deferred outflows and inflows of resources.

In addition to assets, the Statement of Net Position will sometimes report a separate section for deferred outflows of resources. A deferred outflow of resources is defined as a consumption of net position by the government that is applicable to a future reporting period. The District has two items which qualify for reporting in this category, refer to Note 7 and Note 8 for a detailed listing of the deferred outflows of resources the District has recognized.

In addition to liabilities, the Statement of Net Position will sometimes report a separate section for deferred inflows of resources. A deferred inflow of resources is defined as an acquisition of net position by the District that is applicable to a future reporting period. The District has one item which qualifies for reporting in this category; refer to Note 7 for a detailed listing of the deferred inflows of resources the District has recognized.

M. Interfund Transactions

Following is a description of the three basic types of interfund transactions that can be made during the fiscal year and the related accounting policies:

1. Interfund services provided and used - transactions for services rendered or facilities provided. These transactions are recorded as revenues in the receiving fund and expenditures in the disbursing fund.
2. Reimbursements (expenditure transfers) - transactions to reimburse a fund for specific expenditures incurred for the benefit of another fund. These transactions are recorded as expenditures in the disbursing fund and a reduction of expenditures in the receiving fund.
3. Transfers - all interfund transactions which allocate resources from one fund to another fund. These transactions are recorded as transfers in and out.

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

N. Equity Classifications

Government-Wide Statements

GASB Statement No. 63 requires that the difference between assets and the deferred outflows of resources and liabilities added to the deferred inflows of resources be reported as net position. Net position is classified as either net investment in capital assets, restricted, or unrestricted.

Net position that is *net investment in capital assets* consist of capital assets, net of accumulated depreciation, and reduced by the outstanding principal of related debt. *Restricted net position* is the portion of the net position that has external constraints placed on it by creditors, grantors, contributors, laws, or regulations of other governments, or through constitutional provisions or enabling legislation. *Unrestricted net position* consists of net position that does not meet the definition of net investments in capital assets or restricted net position.

O. Fund Balances

Fund balance of the governmental fund is classified as follows:

Nonspendable Fund Balance – represents amounts that cannot be spent because they are either not in spendable form (such as inventory or prepaid insurance) or legally required to remain intact (such as notes receivable or principal of a permanent fund).

Restricted Fund Balance – represents amounts that are constrained by external parties, constitutional provisions or enabling legislation.

Committed Fund Balance – represents amounts that can only be used for a specific purpose because of a formal action by the District's governing board. Committed amounts cannot be used for any other purpose unless the governing board removes those constraints by taking the same type of formal action. Committed fund balance amounts may be used for other purposes with appropriate due process by the governing board. Commitments are typically done through adoption and amendment of the budget. Committed fund balance amounts differ from restricted balances in that the constraints on their use do not come from outside parties, constitutional provisions, or enabling legislation.

Assigned Fund Balance – represents amounts which the District intends to use for a specific purpose, but that do not meet the criteria to be classified as restricted or committed. Intent may be stipulated by the governing board or by an official or body to which the governing board delegates the authority. Specific amounts that are not restricted or committed in a special revenue, capital projects, debt service, or permanent fund are assigned for purposes in accordance with the nature of their fund type or the fund's primary purpose. Assignments within the general fund convey that the intended use of those amounts is for a specific purpose that is narrower than the general purpose of the District.

Unassigned Fund Balance – represents amounts which are unconstrained in that they may be spent for any purpose. Only the general fund reports a positive unassigned fund balance. Other governmental funds might report a negative balance in this classification because of overspending for specific purposes for which amounts had been restricted, committed or assigned.

When an expenditure is incurred for a purpose for which both restricted and unrestricted fund balance is available, the District considers restricted funds to have been spent first. When an expenditure is incurred for which committed, assigned, or unassigned fund balances are available, the District considers amounts to have been spent first out of committed funds, then assigned funds, and finally unassigned funds.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

P. Future Accounting Pronouncements

GASB Statements listed below will be implemented in future financial statements:

Statement No. 87	"Leases"	The provisions of this statement are effective for fiscal years beginning after June 15, 2021.
Statement No. 89	"Accounting for Interest Cost Incurred before the End of a Construction Period"	The provisions of this statement are effective for fiscal years beginning after December 15, 2020.
Statement No. 91	"Conduit Debt Obligations"	The provisions of this statement are effective for fiscal years beginning after December 15, 2021.
Statement No. 92	"Omnibus 2020"	The provisions of this statement are effective for fiscal years beginning after June 15, 2021.
Statement No. 93	"Replacement of Interbank Offered Rates"	The provisions of this statement except for paragraphs 11b, 13, and 14 are effective for fiscal years beginning after June 15, 2020. Paragraph 11b is effective for fiscal years beginning after December 31, 2021. Paragraphs 13 and 14 are effective for fiscal years beginning after June 15, 2021.
Statement No. 94	"Public-Private and Public-Public Partnerships and Availability Payment Arrangements"	The provisions of this statement are effective for fiscal years beginning after June 15, 2022.
Statement No. 96	"Subscription-Based Information Technology Arrangements"	The provisions of this statement are effective for fiscal years beginning after June 15, 2022.
Statement No. 97	"Certain Component Unit Criteria, and Accounting and Financial Reporting for Internal Revenue Code Section 457 Deferred Compensation Plans - an amendment of GASB Statements No. 14 and No. 84, and a supersession of GASB Statement No. 32"	The provisions of this statement except for paragraphs 6-9 are effective for fiscal years beginning after December 15, 2019. Paragraph 6-9 is effective for fiscal years beginning after June 15, 2021.

Q. Pensions

For purposes of measuring the net pension liability, deferred outflows/inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the California Public Employees' Retirement System (CALPERS) (Plan) and additions to/deductions from the Plan's fiduciary net position have been determined on the same basis as they are reported by CALPERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

R. Use of Estimates

The financial statements have been prepared in accordance with principles generally accepted in the United States of America and necessarily include amounts based on estimates and assumptions by Management. Actual results could differ from these amounts.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

S. Other Postemployment Benefits (OPEB)

For the purposes of measuring the net OPEB liability and deferred outflows/inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the District's plan (OPEB Plan) and additions to/deductions from the Plans' fiduciary net position have been determined on the same basis. For this purpose, benefit payments are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

NOTE 2 – CASH AND INVESTMENTS

Investments are carried at fair value in accordance with GASB Statement No. 31. On June 30, 2021, the District had the following cash and investments on hand:

Cash on hand	\$ 600
Cash in checking accounts	1,855,824
Money market account	2,938,678
Local Agency Investment Fund (LAIF)	3,863,032
Total	<u>\$ 8,658,134</u>

Cash and investments listed above are presented on the accompanying basic financial statements, as follows:

Cash and investments	<u>\$ 8,658,134</u>
Total	<u>\$ 8,658,134</u>

The District categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. These principles recognize a three-tiered fair value hierarchy. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs. The District had investments in the Local Agency Investment Fund which is measured under Level 2. The District had investments in a money market account which not measured under Level 1, 2 or 3.

Investments Authorized by the California Government Code

The table on the following page identifies the investment types the District has that are authorized for the District by the California Government Code or the District's investment policy, whichever more restrictive, that addresses interest rate risk, credit risk, and concentration of credit risk.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 2 – CASH AND INVESTMENTS (Continued)

Investments Authorized by the California Government Code (Continued)

<u>Authorized Investment Type</u>	<u>Maximum Maturity</u>	<u>Maximum Percentage Of Portfolio</u>	<u>Maximum Investment in One Issuer</u>
Local Agency Bonds	5 years	None	None
U.S. Treasury Obligations	5 years	None	None
Federal Agency Securities	N/A	None	None
Bankers' Acceptances	180 days	40%	30%
Commercial Paper	270 days	25%	10%
Negotiable Certificates of Deposit	5 years	30%	None
Repurchase and Reverse Repurchase Agreements	92 days	20% of base value	None
Medium-Term Notes	5 years	30%	None
Mutual Funds	5 years	15%	10%
Money Market Mutual Funds	N/A	None	None
Mortgage Pass-Through Securities	N/A	20%	None
County Pooled Investment Fund	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None
State Registered Warrants, Notes, or Bonds	5 years	None	None
Notes and Bonds of other Local California Agencies	5 years	None	None

Disclosure Relating to Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment is, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the District's interest rate risk is mitigated is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time as necessary to provide the cash flow and liquidity needed for operations.

Information about the sensitivity of the fair values of the District's investments to market rate fluctuations is provided by the following table that shows the distribution of the District's investments by maturity as of June 30, 2021:

<u>Investment Type</u>	<u>Carrying Amount</u>	<u>Remaining Maturity (in Months)</u>			
		<u>12 Months or Less</u>	<u>13-24 Months</u>	<u>25-60 Months</u>	<u>More than 60 Months</u>
State Investment Pool (LAIF)	\$ 3,863,032	\$ 3,863,032	\$ -	\$ -	\$ -
Money market account	2,938,678	2,938,678			
	<u>\$ 6,801,710</u>	<u>\$ 6,801,710</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Disclosures Relating to Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by nationally recognized statistical rating organizations. Presented below is the minimum rating required by (where applicable) the California Government Code, the investment policy, or debt agreements, and the actual rating as of the fiscal year ended June 30, 2021 for each investment type.

<u>Investment Type</u>	<u>Carrying Amount</u>	<u>Minimum Legal Rating</u>	<u>Rating as of Fiscal Year End</u>			
			<u>AAA</u>	<u>AA+</u>	<u>AA-</u>	<u>Not Rated</u>
			State Investment Pool (LAIF)	\$ 3,863,032	N/A	\$ -
Money market account	2,938,678					2,938,678
	<u>\$ 6,801,710</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,801,710</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 2 – CASH AND INVESTMENTS (Continued)

Concentration of Credit Risk

The investment policy of the District contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code. There are no investments in any one issuer that represent 5% or more of total District investments.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The California Government Code and the District investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits or investments, other than the following provision for deposits: The California Government Code requires that a financial institution secure deposits made by State or local governmental units by pledging securities in an undivided collateral pool held by a depository regulated under State law (unless so waived by the government unit). The fair value of the pledged securities in the collateral pool must equal at least 110% of the total amount deposited by the public agencies. California law also allows financial institutions to secure District's deposits by pledging first trust deed mortgage notes having a value of 150% of the secured public deposits. Deposits are insured up to \$250,000.

At June 30, 2021, none of the District's deposits with financial institutions in excess of Federal depository insurance limits were held in uncollateralized accounts.

Investment in State Pool (LAIF)

The District is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by the California Government Code under the oversight of the Treasurer of the State of California. The fair value of the District's investment in this pool is reported in the accompanying financial statements at amounts based upon the District's pro-rata share of the fair value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis.

NOTE 3 – INTERFUND TRANSACTIONS

Interfund transactions are reported as either loans, services provided, reimbursements, or transfers. Loans are reported as interfund receivables and payables, as appropriate, and are subject to elimination upon consolidation. Services provided, deemed to be at market or near market rates, are treated as revenues and expenditures/expenses. Reimbursements occur when one fund incurs a cost, charges the appropriate benefiting fund, and reduces its related cost as a reimbursement. All other interfund transactions are treated as transfers. Transfers among governmental funds or proprietary funds are netted as part of the reconciliation to the government-wide financial statements.

Advances receivable and payable

Advances receivable and payable constitute long-term borrowing between funds. Each advance carries a state interest rate and has schedule debt service payments. Interfund advances receivable and payable at June 30, 2021, are as follows:

<u>Fund</u>	<u>Advances Receivable</u>	<u>Advances Payable</u>
Major Governmental Fund:		
General Fund	\$ 549,538	\$ -
Proprietary Funds:		
Water Fund		157,726
Wastewater Fund		<u>391,812</u>
Totals	<u>\$ 549,538</u>	<u>\$ 549,538</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 4 – CAPITAL ASSETS

Governmental activities:

	Balance at July 1, 2020	Additions	Deletions	Balance at June 30, 2021
Capital assets not being depreciated				
Land	\$ 14,990,732	\$ -	\$ -	\$ 14,990,732
Construction in progress		85,713		85,713
Total capital assets not being depreciated	<u>\$ 14,990,732</u>	<u>\$ 85,713</u>	<u>\$ -</u>	<u>\$ 15,076,445</u>
Capital assets being depreciated				
Buildings, structures, and improvements	\$ 2,423,663	\$ -	\$ -	\$ 2,423,663
Equipment	2,751,703	9,777		2,761,480
Total capital assets being depreciated	<u>5,175,366</u>	<u>9,777</u>		<u>5,185,143</u>
Less accumulated depreciation	<u>3,125,726</u>	<u>281,509</u>		<u>3,407,235</u>
Total capital assets being depreciated, net	<u>\$ 2,049,640</u>	<u>\$ (271,732)</u>	<u>\$ -</u>	<u>\$ 1,777,908</u>
Net capital assets	<u>\$ 17,040,372</u>	<u>\$ (186,019)</u>	<u>\$ -</u>	<u>\$ 16,854,353</u>

Business-type activities:

	Balance at July 1, 2020	Additions	Deletions	Reclass	Balance at June 30, 2021
Capital assets not being depreciated					
Land	\$ 1,821,427	\$ -	\$ -	\$ -	\$ 1,821,427
Construction in progress	6,358,243	95,332			6,453,575
Total capital assets not being depreciated	<u>\$ 8,179,670</u>	<u>\$ 95,332</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,275,002</u>
Capital assets being depreciated					
Building and improvements	\$ 53,960,976	\$ 99,362	\$ -	\$ 67,463	\$ 54,127,801
Plant and equipment	2,652,512			(67,463)	2,585,049
Total capital assets being depreciated	<u>56,613,488</u>	<u>99,362</u>			<u>56,712,850</u>
Less accumulated depreciation	<u>41,253,382</u>	<u>1,607,345</u>			<u>42,860,727</u>
Total capital assets being depreciated, net	<u>\$ 15,360,106</u>	<u>\$ (1,507,983)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 13,852,123</u>
Net capital assets	<u>\$ 23,539,776</u>	<u>\$ (1,412,651)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 22,127,125</u>

Governmental Activities:

Unallocated	\$ 281,509
Total governmental activities depreciation expense	<u>\$ 281,509</u>

Business-type Activities:

Water services	\$ 1,035,548
Wastewater services	571,797
Total business-type activities depreciation expense	<u>\$ 1,607,345</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 5 – LONG-TERM LIABILITIES

The following is a summary of changes in the District's long-term liabilities for the fiscal year ended June 30, 2021:

	Balance at July 1, 2020	Additions	Reductions	Balance at June 30, 2021	Current Portion
Governmental Activities:					
Compensated absences	\$ 247,005	\$ 166,773	\$ 139,779	\$ 273,999	\$ -
Loans payable	274,733		135,338	139,395	134,103
Other post employment benefits obligation	4,544,867	597,708	166,681	4,975,894	
Net pension liability	3,756,041	868,261	475,635	4,148,667	
Total Governmental Activities	\$ 8,822,646	\$ 1,632,742	\$ 917,433	\$ 9,537,955	\$ 134,103
Business-Type Activities:					
Compensated absences	\$ 86,768	\$ 95,214	\$ 64,740	\$ 117,242	\$ -
Loans payable	8,237,122		608,304	7,628,818	626,673
Other post employment benefits obligation	2,447,234	321,843	89,752	2,679,325	
Net pension liability	2,260,098	423,178	235,671	2,447,605	
Total Business-Type Activities	\$ 13,031,222	\$ 840,235	\$ 998,467	\$ 12,872,990	\$ 626,673

NOTE 6 – LOANS PAYABLE

Governmental Activities

Ford Motor Credit Company

On February 26, 2016, the District entered in a loan agreement for \$33,157 with Ford Motor Credit Company to purchase a vehicle. The interest rate on the loan is 5.95%. During the fiscal year ended June 30, 2021, the loan was fully repaid.

Municipal Finance Corporation (Direct borrowing)

On August 25, 2016, the District entered into a loan agreement with the Municipal Finance Corporation to purchase a fire engine. The interest rate on the loan is 2.35%. In the event of default, all remaining principal becomes due. At June 30, 2021, the principal balance outstanding was \$130,312. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 130,312	\$ 3,062	\$ 133,374
Total	\$ 130,312	\$ 3,062	\$ 133,374

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 6 – LOANS PAYABLE (Continued)

Governmental Activities (Continued)

Western Financial Corporation

On November 1, 2018, the District entered into a loan agreement with Western Financial Corporation to purchase an utility vehicle. The interest rate on the loan is 3.90%. At June 30, 2021, the principal outstanding was \$9,083. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 3,791	\$ 287	\$ 4,078
2023	3,942	136	4,078
2024	1,350	11	1,361
Total	<u>\$ 9,083</u>	<u>\$ 434</u>	<u>\$ 9,517</u>

Business Type Activities

Ford Motor Company

On October 5, 2017, the District entered into a loan agreement with Ford Motor Company to purchase a 2017 Ford F-250 for the Water Department. The interest rate on the loan was 3.54%. During the fiscal year ended June 30, 2021, the loan was fully repaid.

Municipal Finance Corporation (Direct borrowing)

On November 15, 2018, the District entered into a loan agreement with Municipal Finance Corporation for \$74,871 to purchase a Ford 650 Dump Truck. The interest rate on the loan was 4.25%. In the event of default, all remaining principal becomes due. At June 30, 2021, the principal balance outstanding was \$46,778. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 14,948	\$ 1,988	\$ 16,936
2023	15,584	1,352	16,936
2024	16,246	690	16,936
Total	<u>\$ 46,778</u>	<u>\$ 4,030</u>	<u>\$ 50,808</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 6 -- LOANS PAYABLE (Continued)

Business Type Activities (Continued)

City National Bank

On September 23, 2010, the District entered into a loan agreement with City National Bank for \$1,585,000 with an interest rate at 4.55% to refinance the 1999 Installment Purchase Agreement with the California Statewide Communities Development Authority. The amount is secured by the revenue of the wastewater system. At June 30, 2021, the principal balance outstanding was \$457,000. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 145,000	\$ 17,495	\$ 162,495
2023	149,000	10,806	159,806
2024	163,000	3,708	166,708
Total	<u>\$ 457,000</u>	<u>\$ 32,009</u>	<u>\$ 489,009</u>

TPB Investments, Inc.

On August 7, 2014, the District entered into a loan agreement with TPB Investments, Inc. for \$8,939,000 with an interest rate at 4.11% to finance improvements to the Water System. The amount is secured by the net revenues of the Water System. At June 30, 2021, the principal outstanding was \$6,780,423. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 384,662	\$ 274,763	\$ 659,425
2023	400,634	258,791	659,425
2024	417,270	242,156	659,426
2025	434,595	224,830	659,425
2026	452,640	206,784	659,424
2027-2031	2,561,229	735,900	3,297,129
2032-2035	2,129,393	178,596	2,307,989
Total	<u>\$ 6,780,423</u>	<u>\$ 2,121,820</u>	<u>\$ 8,902,243</u>

Municipal Finance Corporation (Direct borrowing)

On July 11, 2019, the District entered into a loan agreement with Municipal Finance Corporation for \$56,540 to purchase a Ford 350 Service Truck with Crane. The interest rate on the loan was 4.25%. In the event of default, all remaining principal becomes due. At June 30, 2021, the principal balance outstanding was \$46,153. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 10,828	\$ 1,962	\$ 12,790
2023	11,288	1,502	12,790
2024	11,768	1,022	12,790
2025	12,269	521	12,790
Total	<u>\$ 46,153</u>	<u>\$ 5,007</u>	<u>\$ 51,160</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 6 – LOANS PAYABLE (Continued)

Business Type Activities (Continued)

Municipal Finance Corporation (Direct borrowing)

On December 30, 2019, the District entered into a loan agreement with Municipal Finance Corporation for \$367,557 to purchase a Vac-Con Combination Sewer and Storm Drain Cleaner. The interest rate on the loan was 3.10%. In the event of default, all remaining principal becomes due. At June 30, 2021, the principal balance outstanding was \$298,464. The required principal and interest payments are as follows:

For the Fiscal Year Ending June 30	Principal	Interest	Total
2022	\$ 71,235	\$ 9,252	\$ 80,487
2023	73,443	7,044	80,487
2024	75,720	4,767	80,487
2025	78,066	2,420	80,486
Total	<u>\$ 298,464</u>	<u>\$ 23,483</u>	<u>\$ 321,947</u>

NOTE 7 – PENSION PLANS

A. General Information about the Pension Plans

Plan Descriptions

All qualified permanent and probationary employees are eligible to participate in the District's Miscellaneous Employee Pension Plans, cost-sharing multiple employer defined benefit plans administered by the California Public Employees' Retirement System (CalPERS). Benefit provisions under the Plans are established by State statute and District resolution. CalPERS issues publicly available reports that include a full description of the pension plans regarding benefit provisions, assumptions and membership information that can be found on the CalPERS website.

Benefits Provided

CalPERS provides service retirement and disability benefits, annual cost of living adjustments and death benefits to plan members, who must be public employees and beneficiaries. Benefits are based on years of credited service, equal to one year of full time employment. Members with five years of total service are eligible to retire at age 50 with statutorily reduced benefits. All members are eligible for non-duty disability benefits after 10 years of service. The death benefit is one of the following: the Basic Death Benefit, the 1959 Survivor Benefit, or the Pre-Retirement Option Settlement. The cost of living adjustments for each plan are applied as specified by the Public Employees' Retirement Law.

The Plans' provisions and benefits in effect at June 30, 2021, are summarized as follows:

	Miscellaneous		
	Classic	2nd Tier	PEPRA
Hire Date	Member Hired Prior to October 1, 2012	Hired from October 1, 2012 to December 28, 2012	New Member Hired On or after January 1, 2013
Benefit formula	3.0% @ 60	2.0% @ 60	2% @ 62
Benefit vesting schedule	5 years service	5 years service	5 years service
Benefit payments	monthly for life	monthly for life	monthly for life
Retirement age	50-63	50-63	52-67
Required employee contribution rates	8%	7%	6.75%
Required employer contribution rates	15.445% + \$317,847	8.794% + \$3,469	7.732% + \$19,329

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 7 – PENSION PLANS (Continued)

A. General Information about the Pension Plans (Continued)

	Safety		
	Classic	2nd Tier	PEPRA
Hire Date	Member Hired Prior to January 1, 2013	On or after December 28, 2012	New Member Hired On or after January 1, 2013
Benefit formula	3.0% @ 50	3.0% @ 55	2.7% @ 57
Benefit vesting schedule	5 years service	5 years service	5 years service
Benefit payments	monthly for life	monthly for life	monthly for life
Retirement age	50	55	57
Required employee contribution rates	9%	9%	12%
Required employer contribution rates	21.927% + \$88,454	18.928%	13.034%+ \$443

Contributions

Section 20814(c) of the California Public Employees' Retirement Law requires that the employer contribution rates for all public employers be determined on an annual basis by the actuary and shall be effective on the July 1 following notice of a change in the rate. Funding contributions for the Plan is determined annually on an actuarial basis as of June 30 by CalPERS. The actuarially determined rate is the estimated amount necessary to finance the costs of benefits earned by employees during the year, with an additional amount to finance any unfunded accrued liability. The District is required to contribute the difference between the actuarially determined rate and the contribution rate of employees. Contributions to the pension plan from the District were \$536,193 for the Miscellaneous Plan and \$289,651 for the Safety Plan for the fiscal year ended June 30, 2021.

B. Pension Liabilities, Pension Expenses and Deferred Outflows/Inflows of Resources Related to Pensions

At June 30, 2021, the District reported net pension liabilities for its proportionate shares of the net position liability was \$4,864,093 for the Miscellaneous Plan and \$1,732,179 for the Safety Plan. The net pension liability was measured as of June 30, 2020 and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2019 rolled forward to June 30, 2020 using standard update procedures. The District's proportion of the net pension liability was based on a projection of the District's long-term share of contributions to the pension plan relative to the projected contributions of all Pension Plan participants, actuarially determined. At June 30, 2020, the District's proportion was as follows:

	Miscellaneous	Safety
Proportion-June 30, 2019	0.11216%	0.02442%
Proportion-June 30, 2020	0.11532%	0.02600%
Change-Increase (Decrease)	0.00316%	0.00158%

For the fiscal year ended June 30, 2021, the District recognized pension expense of \$1,181,511. Pension expense represents the change in the net pension liability during the measurement period, adjusted for actual contributions and the deferred recognition of changes in investment gain/loss, actuarial gain/loss, actuarial assumptions or method, and plan benefits. At June 30, 2021, the District reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 7 – PENSION PLANS (Continued)

B. Pension Liabilities, Pension Expenses and Deferred Outflows/Inflows of Resources Related to Pensions (Continued)

	Deferred Outflows of Resources	Deferred Inflows of Resources
District contributions subsequent to the measurement date	\$ 825,844	\$ -
Changes in assumptions		40,463
Differences between expected and actual experience	384,983	
Net difference between projected and actual earnings on retirement plan investments	182,143	
Adjustment due to differences in proportion	240,538	41,096
Changes in proportion and differences between District contributions and proportionate share of contributions		247,176
	<u>\$ 1,633,508</u>	<u>\$ 328,735</u>

Deferred outflows of resources and deferred inflows of resources above represent the unamortized portion of changes to net pension liability to be recognized in future periods in a systematic and rational manner.

\$825,844 reported as deferred outflows of resources related to pensions resulting from District contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the fiscal year ended June 30, 2022.

Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in the pension expenses as follows:

Fiscal year ending June 30,	Amount
2022	\$ 45,068
2023	191,499
2024	154,195
2025	88,167
	<u>\$ 478,929</u>

Actuarial Assumptions

The total pension liability in the June 30, 2020 actuarial valuation was determined using the following actuarial assumptions:

	<u>Miscellaneous and Safety</u>
Valuation Date	June 30, 2019
Measurement Date	June 30, 2020
Actuarial Cost Method	Entry-Age Normal Cost Method
Actuarial Assumptions:	
Discount Rate	7.15%
Inflation	2.50%
Projected Salary Increase	Varies by Entry Age and Service
Mortality (1)	Derived using CalPERS' Membership Data for all Funds

- (1) The mortality table used was developed based on CalPERS' specific data. The table includes 20 years of mortality improvements using Society of Actuaries Scale BB. For more details on this table please refer to the 2017 experience study report.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 7 – PENSION PLANS (Continued)

B. Pension Liabilities, Pension Expenses and Deferred Outflows/Inflows of Resources Related to Pensions (Continued)

Discount Rate

The discount rate used to measure the total pension liability was 7.15 percent. To determine whether the municipal bond rate should be used in the calculation of the discount rate for public agency plans (including PERF C), CalPERS stress tested plans that would most likely result in a discount rate that would be different from the actuarially assumed discount rate. Based on the testing of the plans, the tests revealed the assets would not run out. Therefore, the current 7.15 percent discount rate is appropriate and the use of the municipal bond rate calculation is not deemed necessary. The long-term expected discount rate of 7.65 percent is applied to all plans in the Public Employees Retirement Fund, including PERF C. The stress test results are presented in a detailed report called "GASB Crossover Testing Report" that can be obtained at CalPERS' website under the GASB 68 section.

CalPERS is scheduled to review all actuarial assumptions as part of its regular Asset Liability Management (ALM) review cycle that is scheduled to be completed in February 2022. Any changes to the discount rate will require Board action and proper stakeholder outreach. For these reasons, CalPERS expects to continue using a discount rate net of administrative expenses for GASB No. 67 and No. 68 calculations through at least the 2021-22 fiscal year. CalPERS will continue to check the materiality of the difference in calculation until such time as we have changed our methodology.

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net pension plan investment expense and inflation) are developed for each major asset class.

In determining the long-term expected rate of return, CalPERS took into account both short-term and long-term market return expectations as well as the expected pension fund cash flows. Using historical returns of all the funds' asset classes, expected compound returns were calculated over the short-term (first 10 years) and the long-term (11-60 years) using a building-block approach. Using the expected nominal returns for both short-term and long-term, the present value of benefits were calculated for each fund. The expected rate of return was set by calculating the single equivalent expected return that arrived at the same present value of benefits for cash flows as the one calculated using both short-term and long-term returns. The expected rate of return was then set equivalent to the single equivalent rate calculated above and rounded down to the nearest one quarter of one percent.

The table below reflects the long-term expected real rate of return by asset class. The rate of return was calculated using the capital market assumptions applied to determine the discount rate and asset allocation. These rates of return are net of administrative expenses.

Asset Class	New Strategic Allocation	Real Return Years 1-10(a)	Real Return Years 11+(b)
Global Equity	50.0%	4.80%	5.98%
Global Fixed Income	28.0%	1.00%	2.62%
Inflation Sensitive	0.0%	0.77%	1.81%
Private Equity	8.0%	6.30%	7.23%
Real Estate	13.0%	3.75%	4.93%
Liquidity	1.0%	0.00%	-0.92%
Total	100.0%		

(a) An expected inflation of 2.00% was used for this period.

(b) An expected inflation of 2.92% was used for this period.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 7 – PENSION PLANS (Continued)

B. Pension Liabilities, Pension Expenses and Deferred Outflows/Inflows of Resources Related to Pensions (Continued)

Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in Discount Rate

The following represents the District's proportionate share of the net pension liability calculated using the discount rate of 7.15 percent, as well as what the District's proportionate share of the net pension liability would be if it were calculated using a discount rate that is 1-percentage point lower (6.15 percent) or 1- percentage point higher (8.15 percent) than the current rate:

	<u>Miscellaneous</u>	<u>Safety</u>
1% Decrease	6.15%	6.15%
Net Pension Liability	\$ 7,283,998	\$ 2,734,441
Current Discount Rate	7.15%	7.15%
Net Pension Liability	\$ 4,864,093	\$ 1,732,179
1% Increase	8.15%	8.15%
Net Pension Liability	\$ 2,864,602	\$ 909,728

Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued CalPERS financial reports.

C. Payable to the Pension Plan

At June 30, 2021, the District had no amount outstanding for contributions to the pension plan required for the fiscal year ended June 30, 2021.

NOTE 8 – OTHER POST EMPLOYMENT BENEFITS

Plan Description

Plan administration. The District sponsors healthcare coverage under the California Public Employees Medical and Hospital Care Act ("PEMHCA"), commonly referred to as PERS Health. PEMHCA provides health insurance through a variety of Health Maintenance Organization (HMO) and Preferred Provider Organization (PPO) options. No assets are accumulated in a trust that meets the criteria in paragraph 4 of GASB Statement 75.

Benefits provided. Employees may retire directly from the District under CalPERS and receive a District contribution. The District contributes the PEMHCA minimum employer contribution. The contribution is \$136 per month for retirees in 2019 and \$139 per month for retirees in 2020. Survivor benefits are available.

Employees hired before October 1, 2012 are eligible for a supplemental benefit. The District contribution is limited to 85% of the lowest cost PERS health plan, including the PEMHCA minimum. The supplemental benefit includes dependents and will continue for the lifetime of the employee and, if eligible, the surviving spouse.

Employees Covered

As of the June 30, 2021 actuarial valuation, the following current and former employees were covered by the benefit terms under the District's Plan:

Active plan members	27
Inactive employees or beneficiaries currently receiving benefits	33
Total	<u>60</u>

The District currently finances benefits on a pay-as-you-go basis.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 8 – OTHER POST EMPLOYMENT BENEFITS (Continued)

OPEB Liability

The District's OPEB liability was measured as of June 30, 2021 and the total OPEB liability used to calculate the OPEB liability was determined by an actuarial valuation dated June 30, 2020, standard actuarial update procedures were used to project/discount from the valuation date to the measurement date.

Actuarial assumptions. The total OPEB liability was determined using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Salary increases	3.00%
Inflation rate	3.00%
Medical cost trend rate	5.80% for 2021 and decreasing 0.10 percent each year to an ultimate rate of 5.00 percent for 2029 and later years

Pre-retirement mortality rates were based on the RP-2014 Employee Mortality Table for Males or Females, as appropriate, without projection. Post-retirement mortality rates were based on the RP-2014 Health Annuitant Mortality Table for Males or Females, as appropriate, without projection.

Actuarial assumptions used in the June 30, 2020 valuation were based on a review of plan experience during the period July 1, 2017 to June 30, 2019.

The long-term expected rate of return on OPEB plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. To achieve the goal set by the investment policy, plan assets will be managed to earn, on a long-term basis, a rate of return equal to or in excess of the target rate of return of 1.92 percent.

Discount rate. GASB 75 requires a discount rate that reflects the following:

- a) The long-term expected rate of return on OPEB plan investments — to the extent that the OPEB plan's fiduciary net position (if any) is projected to be sufficient to make projected benefit payments and assets are expected to be invested using a strategy to achieve that return;
- b) A yield or index rate for 20-year, tax-exempt general obligation municipal bonds with an average rating of AA/Aa or higher — to the extent that the conditions in (a) are not met.

To determine a resulting single (blended) rate, the amount of the plan's projected fiduciary net position (if any) and the amount of projected benefit payments is compared in each period of projected benefit payments. The discount rate used to measure the District's total OPEB liability is based on these requirements and the following information:

Reporting Date	Measurement Date	Long Term Expected Return of Plan Investments	Municipal 20 Year High Grade Rate Index	Discount Rate
June 30, 2020	June 30, 2020	4.00%	2.45%	2.45%
June 30, 2021	June 30, 2021	4.00%	1.92%	1.92%

Change of assumptions. For the June 30, 2021 measurement date, the discount rate was decreased from 2.45% to 1.92%.

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 8 – OTHER POST EMPLOYMENT BENEFITS (Continued)

Changes in the OPEB Liability

	Total OPEB Liability
Balance at June 30, 2020 (Valuation Date June 30, 2019)	\$ 6,992,101
Changes recognized for the measurement period:	
Service cost	195,757
Interest	172,980
Changes of assumptions	550,814
Benefit payments	(256,433)
Net Changes	663,118
Balance at June 30, 2021 (Measurement Date June 30, 2021)	<u>\$ 7,655,219</u>

Sensitivity of the OPEB liability to changes in the discount rate. The following presents the OPEB liability, as well as what the OPEB liability would be if it were calculated using a discount rate that is 1-percentage point lower (0.92 percent) or 1-percentage-point higher (2.92 percent) than the current discount rate:

	1% Decrease <u>0.92%</u>	Current Rate <u>1.92%</u>	1% Increase <u>2.92%</u>
OPEB Liability	\$ 8,890,649	\$ 7,655,219	\$ 6,666,107

Sensitivity of the OPEB liability to changes in the healthcare trend rates. The following presents the OPEB liability, as well as what the OPEB liability would be if it were calculated using a healthcare cost trend rates that are 1-percentage point lower (4.80 percent) or 1-percentage-point higher (6.80 percent) than the current healthcare cost trend rates:

	1% Decrease <u>(4.80%)</u>	Healthcare Cost Trend Rate <u>(5.80%)</u>	1% Increase <u>(6.80%)</u>
OPEB Liability	\$ 6,491,980	\$ 7,655,219	\$ 9,134,407

CAMBRIA COMMUNITY SERVICES DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
JUNE 30, 2021

NOTE 8 – OTHER POST EMPLOYMENT BENEFITS (Continued)

OPEB Expense and Deferred Outflows/Inflows of Resources Related to OPEB

For the fiscal year ended June 30, 2021, the District recognized OPEB expense of \$1,142,588. As of the fiscal year ended June 30, 2021, the District reported deferred outflows and deferred inflows of resources related to OPEB from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Difference between expected and actual experience	\$ 272,808	\$ -
Change in assumptions	1,329,425	
	<u>\$ 1,602,233</u>	<u>\$ -</u>

The amounts reported as deferred outflows of resources and deferred inflows of resources related to OPEB will be recognized as expenses as follows:

<u>Fiscal year Ending June 30,</u>	<u>Amount</u>
2022	\$ 773,851
2023	624,260
2024	190,688
2025	13,434
	<u>\$ 1,602,233</u>

NOTE 9 – EXCESS OF EXPENDITURES OVER APPROPRIATIONS

There were no excess of expenditures over appropriations for the fiscal year ended June 30, 2021.

NOTE 10 – CONTINGENCIES AND COMMITMENTS

According to the District's staff and attorney, no contingent liabilities are outstanding and no lawsuits are pending of any real financial consequence.

REQUIRED SUPPLEMENTARY INFORMATION

CAMBRIA COMMUNITY SERVICES DISTRICT
GENERAL FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
For the Fiscal Year Ended June 30, 2021

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance with Final Budget Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>		
Revenues:				
Property taxes and assessments	\$ 3,056,851	\$ 3,056,851	\$ 3,087,180	\$ 30,329
Weed abatement	18,000	18,000	22,825	4,825
Franchise fees	118,000	118,000	110,452	(7,548)
Intergovernmental	33,000	33,000		(33,000)
Use of money and property	51,066	51,066	19,473	(31,593)
Charges for administrative services	2,183,523	2,206,995	2,177,520	(29,475)
Miscellaneous income	17,150	17,150	35,141	17,991
Total revenues	5,477,590	5,501,062	5,452,591	(48,471)
Expenditures:				
Administration	2,183,523	2,206,995	2,154,879	52,116
Fire	2,319,016	2,341,542	2,304,336	37,206
Parks and recreation	49,742	69,742	29,575	40,167
Facilities and resources	753,330	817,230	765,596	51,634
Debt service:				
Principal	135,338	135,338	135,338	
Interest	6,573	6,573	6,573	
Capital outlay	82,000	124,237	95,490	28,747
Total expenditures	5,529,522	5,701,657	5,491,787	209,870
Excess of revenues over (under) expenditures	(51,932)	(200,595)	(39,196)	161,399
Other Financing Sources (Uses):				
Proceeds from loan payable	40,000	40,000		(40,000)
Total other financing sources (uses)	40,000	40,000		(40,000)
Change in fund balance	(11,932)	(160,595)	(39,196)	121,399
Fund balance - July 1	4,443,356	4,443,356	4,443,356	
Fund balance - June 30	<u>\$ 4,431,424</u>	<u>\$ 4,282,761</u>	<u>\$ 4,404,160</u>	<u>\$ 121,399</u>

CAMBRIA COMMUNITY SERVICES DISTRICT
SCHEDULE OF CHANGES IN THE OPEB LIABILITY AND RELATED RATIOS
 Last 10 Years*
 As of June 30, 2021

	<u>2021</u>	<u>2020</u>	<u>2019</u>
Total OPEB Liability			
Service cost	\$ 192,757	\$ 162,484	\$ 95,650
Interest on the total OPEB liability	172,980	197,339	211,024
Actual and expected experience difference			754,233
Changes in assumptions	550,814	619,787	1,589,401
Benefit payments	<u>(256,433)</u>	<u>(257,572)</u>	<u>(239,592)</u>
Net change in total OPEB Liability	660,118	722,038	2,410,716
Total OPEB liability - beginning	6,992,101	6,270,063	3,859,347
Total OPEB liability - ending	<u>\$ 7,652,219</u>	<u>\$ 6,992,101</u>	<u>\$ 6,270,063</u>
Covered payroll:	\$ 945,482	\$ 977,879	\$ 1,030,435
Total OPEB Liability as a percentage of covered payroll:	809.35%	715.03%	608.49%

*- Fiscal year 2019 was the 1st year of implementation, therefore only three years are shown.

CAMBRIA COMMUNITY SERVICES DISTRICT
SCHEDULE OF OPEB CONTRIBUTIONS
Last 10 Years*
As of June 30, 2021

The District's contribution for the fiscal year ended June 30, 2021 was \$238,077. The District did not have an actuary calculate the Actuarially Determined Contribution for the fiscal year ended June 30, 2021, therefore the District does not need to comply with GASB 75's Required Supplementary Information requirements.

The District's contribution for the fiscal year ended June 30, 2020 was \$239,135. The District did not have an actuary calculate the Actuarially Determined Contribution for the fiscal year ended June 30, 2020, therefore the District does not need to comply with GASB 75's Required Supplementary Information requirements.

The District's contribution for the fiscal year ended June 30, 2019 was \$222,442. The District did not have an actuary calculate the Actuarially Determined Contribution for the fiscal year ended June 30, 2019, therefore the District does not need to comply with GASB 75's Required Supplementary Information requirements.

*- Fiscal year 2019 was the 1st year of implementation, therefore only three years are shown.

CAMBRIA COMMUNITY SERVICES DISTRICT
SCHEDULE OF PROPORTIONATE SHARE OF NET PENSION LIABILITY
 Last 10 Years*
 As of June 30, 2021

The following table provides required supplementary information regarding the District's Pension Plan.

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Proportion of the net pension liability	0.06063%	0.05871%	0.05706%	0.05791%
Proportionate share of the net pension liability	\$ 6,596,272	\$ 6,016,139	\$ 5,498,358	\$ 5,742,951
Covered payroll	\$ 3,056,217	\$ 3,020,074	\$ 2,510,899	\$ 2,067,201
Proportionate share of the net pension liability as percentage of covered payroll	215.8%	199.2%	219.0%	277.8%
Plan's total pension liability	\$ 43,702,930,887	\$ 41,426,453,489	\$ 38,944,855,364	\$ 37,161,348,332
Plan's fiduciary net position	\$ 32,822,501,335	\$ 31,179,414,067	\$ 29,308,589,559	\$ 27,244,095,376
Plan fiduciary net position as a percentage of the total pension liability	75.10%	75.26%	75.26%	73.31%
	<u>2017</u>	<u>2016</u>	<u>2015</u>	
Proportion of the net pension liability	0.05925%	0.06100%	0.06198%	
Proportionate share of the net pension liability	\$ 5,126,647	\$ 4,186,773	\$ 3,856,693	
Covered payroll	\$ 2,122,598	\$ 1,979,000	\$ 2,097,466	
Proportionate share of the net pension liability as percentage of covered payroll	241.5%	211.6%	183.9%	
Plan's total pension liability	\$ 33,358,627,624	\$ 31,771,217,402	\$ 30,829,966,631	
Plan's fiduciary net position	\$ 24,705,532,291	\$ 24,907,305,871	\$ 24,607,502,515	
Plan fiduciary net position as a percentage of the total pension liability	74.06%	78.40%	79.82%	

Notes to Schedule:

Changes in assumptions

In 2018, inflation was changed from 2.75 percent to 2.50 percent and individual salary increases and overall payroll growth was reduced from 3.00 percent to 2.75 percent.

In 2017, as part of the Asset Liability Management review cycle, the discount rate was changed from 7.65 percent to 7.15 percent.

In 2016, the discount rate was changed from 7.5 percent (net of administrative expense) to 7.65 percent to correct for an adjustment to exclude administrative expense.

In 2015, amounts reported as changes in assumptions resulted primarily from adjustments to expected ages of general employees.

*- Fiscal year 2015 was the 1st year of implementation, thus only seven years are shown.

CAMBRIA COMMUNITY SERVICES DISTRICT
SCHEDULE OF PENSION CONTRIBUTIONS
 Last 10 Years*
 As of June 30, 2021

The following table provides required supplementary information regarding the District's Pension Plan.

	2021	2020	2019	2018
Contractually required contribution (actuarially determined)	\$ 825,844	\$ 711,306	\$ 603,260	\$ 552,669
Contribution in relation to the actuarially determined contributions	825,844	711,306	603,260	552,669
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -
Covered payroll	\$ 3,337,640	\$ 3,056,217	\$ 3,020,074	\$ 2,510,899
Contributions as a percentage of covered payroll	24.74%	23.27%	19.98%	22.01%
	2017	2016	2015	
Contractually required contribution (actuarially determined)	\$ 662,293	\$ 574,845	\$ 486,960	
Contribution in relation to the actuarially determined contributions	662,293	574,845	486,960	
Contribution deficiency (excess)	\$ -	\$ -	\$ -	
Covered payroll	\$ 2,067,201	\$ 2,122,598	\$ 1,979,000	
Contributions as a percentage of covered payroll	32.04%	27.08%	24.61%	

Notes to Schedule

Valuation Date:	6/30/2014			
Actuarial cost method	Entry Age Normal			
Asset valuation method	5-year smoothed market			
Amortization method	The unfunded actuarial accrued liability is amortized over an open 17 year period as a level percentage of payroll.			
Discount rate	7.50%			
Amortization growth rate	3.75%			
Price inflation	3.25%			
Salary increases	3.75% plus merit component based on employee classification and years of service			
Mortality	Sex distinct RP-2000 Combined Mortality projected to 2010 using Scale AA with a 2 year setback for males and a 4 year setback for females.			
Valuation Date:	6/30/2018	6/30/2017	6/30/2016	6/30/2015
Discount Rate:	7.00%	7.25%	7.375%	7.65%
Price inflation	2.50%	2.63%		

*- Fiscal year 2015 was the 1st year of implementation, thus only seven years are shown.

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.C.**

FROM: John F. Weigold IV, General Manager

Meeting Date: May 12, 2022

Subject: Discussion and Consideration to Adopt Resolution 28-2022 Directing Staff to Proceed with Planning for the Issuance of Certain Obligations to Finance the 2022 Infrastructure Projects and Engage a Financing Team in Connection Therewith

RECOMMENDATIONS:

Staff recommends the Board discuss and consider adoption of Resolution 28-2022 directing Staff to proceed with the planning for the financing of the Utility Department infrastructure projects and authorize the General Manager to enter into agreements with a financing team in connection therewith.

FISCAL IMPACT:

There is no fiscal impact with planning and engaging the financing team, for the Utility Department infrastructure projects. Future fees for the Bond Underwriter, Bond Counsel and Municipal Advisor, are unknown at this time and payment will be contingent upon issuance of the obligations.

DISCUSSION:

Staff recommends proceeding with planning for a financing program for wastewater system infrastructure projects, including the PG&E Sustainable Solutions Turnkey (SST) projects, as well as some additional critical projects, pending the favorable conclusion of the Proposition 218 process for the proposed sewer rate increases. The engagement of a team of financing consultants is required due to the complex nature of the analysis, coordination and underwriting with banking and lending institutions.

As discussed during the presentations of the PG&E Investment Grade Audit, and the Bartle Wells financial analysis and ongoing internal assessments of the District's ability to fund both ongoing operations and wastewater system infrastructure projects, the District will require financing of approximately \$12 million.

Sewer Fund Projects - estimated to be **\$12,068,925.**

- Flow Equalization, including tank refurbishment
- Influent Lift Station Improvements, Baffle plate only
- Modified Ludzak-Ettinger upgrade
- Blower Improvements
- RAS/WAS improvements

- Electrical Upgrades
- SCADA
- Secondary Water (3W) improvements
- Additional lift station improvements
- Sludge storage improvements
- Tertiary treatment
- Lift station improvements, Lift Stations A, B4, 4, 8 only
- Storm drain

The District has been researching funding options with the CSDA Finance Organization. The most cost-effective option may be a bond sale under a 30-year financing scenario.

To move forward with these options, the District will require the assistance of:

1. A Bond Underwriter to provide credit rating modeling, compute the sizing and design structure of the financing, review finance documents, and other services. District Staff has determined that Brandis Tallman/Oppenheimer & Co. Inc. is recommended given their recent experience with special district funding.
2. Bond & Disclosure Counsel to provide legal services in connection with the authorization, issuance, sale, execution and delivery of the Obligations and the other services. District Staff has determined that Kutak Rock LLP provides the best value to the District for Bond Counsel services given their experience and familiarity with special district financing.
3. A Municipal Advisor to represent the District's interests in the issuance of the obligations (Obligations). District Staff circulated a Request for Qualifications (RFQ) for Municipal Advisor services. District Staff has been working with Bartle Wells to serve as Municipal Advisor based on their experience and recent financial analysis work with the District.

Resolution 28-2022 authorizes the General Manager to take such actions as are necessary and appropriate to provide for the issuance of the Obligations, and to present to the Board all resolutions and documents necessary in connection with the issuance of the Obligations. Nothing in the Resolution commits the District to issue any Obligations, and the District is under no obligation to move forward with issuance of the Obligations unless satisfactory terms are presented to the District. The Resolution also approves contracting with Oppenheimer & Co. Inc. to serve as Bond Underwriter, Kutak Rock LLP as Bond Counsel, and Bartle Wells to serve as Municipal Advisor.

Attachment: Resolution 28-2022

RESOLUTION NO. 28-2022**RESOLUTION OF THE CAMBRIA COMMUNITY SERVICES DISTRICT DIRECTING STAFF TO PROCEED WITH PLANNING FOR THE ISSUANCE OF CERTAIN OBLIGATIONS TO FINANCE 2022 WASTEWATER PROJECTS AND AUTHORIZING THE GENERAL MANAGER TO ENTER INTO AGREEMENTS WITH A FINANCING TEAM IN CONNECTION THEREWITH**

WHEREAS, the Cambria Community Services District (the “District”) is a community services district duly organized and existing under the laws of the State of California; and

WHEREAS, the District is authorized to borrow money, incur indebtedness and sell and purchase its property to finance and refinance public capital improvements, including improvements to or of benefit to the District’s wastewater system; and

WHEREAS, the District has expressed interest in the issuance of obligations (the “Obligations”) via a public offering to finance improvements to the District’s wastewater system, primarily consisting of _____ (the “2022 Wastewater Project”); and

WHEREAS, the Board of Directors desires to direct staff to pursue the steps necessary to issue the Obligations to finance the 2022 Wastewater Project and to appoint Bartle Wells Associates, as municipal advisor, Oppenheimer & Co. Inc., as underwriter and Kutak Rock LLP, as special counsel and disclosure counsel, for the issuance of the Obligations.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CAMBRIA COMMUNITY SERVICES DISTRICT AS FOLLOWS:

SECTION 1. Direction to Staff. The General Manager of the District is hereby authorized and directed to take such actions as are necessary or appropriate to provide for the issuance of the Obligations, and, at such time as determined appropriate, to present to this Board of Directors all resolutions and documents necessary in connection therewith. Nothing in this Resolution shall in any way commit the District to issue any Obligations, and the District is under no duty to go forward with issuance of the Obligations unless satisfactory terms are presented to the District.

SECTION 2. Approval of Consultants. The Board of Directors hereby approves retaining the firms of Oppenheimer & Co. Inc, as underwriter, Bartle Wells Associates, as municipal advisor, and Kutak Rock LLP, as special counsel and disclosure counsel, in connection with the proposed issuance of the Obligations. The Board of Directors hereby authorizes and directs the General Manager to execute and deliver appropriate agreements with said consultants for their services, subject to review and approval by District General Counsel. Payment of fees and expenses with respect to such agreement shall be contingent upon the issuance of the Obligations.

SECTION 3. Other Acts. The officers and staff of the District are hereby authorized and directed, jointly and severally, to do any and all things necessary, to execute and deliver any and all documents, which in consultation with the District’s General Counsel and Kutak Rock LLP, Special Counsel, they may deem necessary or advisable in order to effectuate the purposes of this Resolution, and any and all such actions previously taken by such Officers or staff members are hereby ratified and confirmed.

SECTION 4. Effective Date. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 12th day of May, 2022.

Donn Howell
Board President

ATTEST:

APPROVED AS TO FORM:

Leah Reedall
Board Secretary

Timothy J. Carmel
District Counsel

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.D.**

FROM: John F. Weigold IV, General Manager

Meeting Date: May 12, 2022Subject: Discussion and Consideration of
Strategic Plan Status Report and
Update

RECOMMENDATIONS:

Staff recommends that the Board of Directors discuss and consider the monthly updates to the Strategic Plan.

FISCAL IMPACT:

There is no fiscal impact associated with this item.

DISCUSSION:

The Board held a special meeting on January 24th and adjourned to January 25th to update the Strategic Plan, then adopted the updated plan on February 10th. This effort included a review and update of the District's mission statement, as well as a review of and further development of goals for the next three years and underlying objectives to be largely accomplished over the next six months. Staff recommends that the Board discuss and consider the Strategic Plan Status Report and update the report as necessary. The Board will review the progress of the goals and objectives monthly and will hold a comprehensive Strategic Plan update session on June 27-28, 2022 during a special meeting.

Staff recommends the Board review, discuss and consider the monthly updates to the Strategic Plan.

Attachment: 2022 Strategic Plan and Board Goals and Objectives

C A M B R I A C O M M U N I T Y S E R V I C E S D I S T R I C T
S I X - M O N T H S T R A T E G I C O B J E C T I V E S

January 25, 2022 - June 15, 2022

THREE-YEAR GOAL: INCREASE AND IMPROVE COMMUNICATION WITH THE PUBLIC						
WHEN	WHO	WHAT	STATUS			COMMENTS
1. At the June 9, 2022 CCSD Board meeting	General Manager John Weigold	Develop and present to the Board a Public Outreach Program, including a proactive communications plan and a suggested administrative procedure to ensure all news and updates are written with a consistent voice and format.			X	
2. TBD	CCSD President Donn Howell and General Manager John Weigold	Present to the Board for its consideration the concept of holding two informal town hall meetings by June 15th.			X	Pending resolution of in-person meetings.

THREE-YEAR GOAL: ACHIEVE AND SUSTAIN ADEQUATE FINANCIAL RESOURCES						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. June 16, 2022 to BOD	Finance Committee, working with GM John Weigold and Finance Manager Pam Duffield	Identify potential organizational changes and efficiencies to address underfunded, under-resourced and understaffed services/support needs and formulate report to the Finance Committee for presentation to the BOD.	X			Final report to the Board on 4/21.
2. June 16, 2022 to BOD	GM John Weigold and Finance Manager Pam Duffield	Complete the Tyler Incode Financial System implementation throughout the district and report results to the Board.			X	
3. FUTURE OBJECTIVE	Ad Hoc Committee to be Appointed by the Board of Directors	Prioritize the areas for immediate alternative review by the Finance Committee in its report "Underfunded, Under-resourced and Understaffed Services/Support Needs" and make recommendations to the Board on implementations				Directors Steidel and Gray to discuss further.

THREE-YEAR GOAL: ACHIEVE A BALANCE BETWEEN GROWTH AND RESOURCES						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the March 17, 2022 Board meeting	Directors Harry Farmer and Tom Gray, working with Upper Salinas-Las Tablas Resource Conservation District	Assist the Resources Conservation District (RCD) in applying for a grant to update the existing Forest Management Plan and report the results to the Board.	X			Grant application submitted in February 2022 in conjunction with FFRP for a forest management study. Award announcements anticipated in May/June 2022.
2. FUTURE OBJECTIVE	Utilities Dept. Manager Ray Dienzo - lead, working with Staff & Board ad hoc (Donn Howell & Cindy Steidel)	Present to the Board of Directors a process to address policy recommendations for accessory dwelling units (ADU) and affordable housing.				
3. FUTURE OBJECTIVE	CCSD Directors Harry Farmer and Tom Gray, working with RCD, the Cambria Forest Committee, Friends of the Fiscalini Ranch Preserve, Green Space, and the SLO Land Conservancy	Participate in updating the existing Forest Management Plan to address the health and well-being of the forest.				

THREE-YEAR GOAL: DEVELOP AND IMPLEMENT A LONG-TERM INFRASTRUCTURE AND RESOURCES PLAN						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the April 14, 2022 Board Meeting	GM Weigold led with CCSD Dir. Karen Dean and Utilities Dept. Manager Ray Dienzo (co-leads), working with the Finance Chair, Finance Manager Pam Duffield, GM John Weigold IV and the Resources & Infrastructure (R&I) Committee	Create a process for development of an annual Capital Improvement project (CIP) list for the budget process. This will lead to Prioritizing of short-term infrastructure requirements for future resourcing and present to the Board of Directors for consideration through the annual budget.		X		Meeting scheduled for 3/10. R&I continued discussions at its meeting on 4/11.
2. June 15, 2022	Utilities Dept. Manager Ray Dienzo, working with the R&I Committee	Prioritize the remaining non-funded Utility Department SST/IGA projects' requirements for future resourcing and present to the Board.				
3. June 15, 2022	CCSD Dir. Karen Dean, working with the R&I Committee	Prioritize long term infrastructure requirements for future resourcing				
4. FUTURE OBJECTIVE	CCSD Dir. Karen Dean, working with the R&I Committee, Utilities Manager Ray Dienzo, Finance Manager Pam Duffield	Review the current inventory requirements and report results, with recommendations, to the Board				

THREE-YEAR GOAL: ACHIEVE COMMUNITY PREPAREDNESS FOR WILDFIRES AND OTHER EMERGENCIES						
WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. At the March 17, 2022 Board meeting	Fire Chief William Hollingsworth, working with CCHD Ops Director	Review and update the adopted Multi-Jurisdictional Hazard Mitigation Plan for Cambria, and report results to the CCSD Board for consideration				
2. April 14, 2022	CCSD Directors Tom Gray and Karen Dean (co-leads), working with Firesafe Focus Group moderator Dave Pierson and Fire Chief William Hollingsworth	Identify potential additional evacuation routes and capabilities and support needed relevant grant applications, including the recently awarded Zonehaven grant to the Firesafe Council, and report results to the CCSD Board			X	
3. June 15, 2022	Fire Chief William Hollingsworth, working with CCSD Directors, GM John Weigold, and District Counsel	Research a Defensible Space Ordinance for the community of Cambria and present it to the Board as a staff report for consideration and direction				

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Finance Committee

AGENDA NO. **7.E.**FROM: John F. Weigold IV, General Manager
Pam Duffield, Finance Manager

Meeting Date: May 12, 2022

Subject: Receive, Discuss and Consider Report from the Finance Committee on Strategic Planning Task to Evaluate Structural Changes to Address Underfunded, Under-Staffed and Under-Resourced Services

RECOMMENDATION:

Staff recommends the Board of Directors receive, discuss and consider the report from the Finance Committee on the strategic planning task to evaluate structural changes to address underfunded, under-staffed and under-resourced services.

FISCAL IMPACT:

There is no financial impact for this item.

DISCUSSION:

The Finance Committee formed an ad hoc committee on October 26, 2021, for the Strategic Planning Three-Year Goal – Achieve and Sustain Adequate Financial Resources to Fulfill The Mission, to evaluate potential structural changes in addressing the underfunded, under-staffed and under-resourced services. The ad hoc committee had several meetings with staff, completed research and presented its report to the Finance Committee on March 22, 2022. The Finance Committee reviewed the report and voted 4-0 to forward the report to the Board.

Staff recommends the Board receive, discuss and consider the Finance Committee's report on strategic planning task to evaluate structural changes to address underfunded, under-staffed and under-resourced services and provide direction to staff as deemed appropriate.

Attachments: Finance Committee Report
Underfunded/Staffed/Resourced Services List
CIP Listing, dated 2/3/2022

**Cambria Community Services District
Standing Finance Committee Report:
Identify Potential Organizational Changes and Efficiencies to Address Under-Funded,
Under-Resourced and Under-Staffed Services/Support Needs.**

This report responds to the Cambria Community Services District (CCSD or District) three-year strategic planning goal to achieve and sustain adequate financial resources. The Cambria Community Services District Standing Finance Committee established an ad hoc subcommittee to address the following task. The report has been reviewed by the full Standing Finance Committee, which recommends the CCSD Board of Directors (Board) receive and adopt the report.

Task

Specifically, the task undertaken by the ad hoc committee, working with General Manager John Weigold and Finance Manager Pam Duffield, was to identify potential organizational changes and efficiencies to address underfunded, under-resourced and understaffed services/support needs and present to the Board of Directors for discussion and possible consideration.

In an earlier report, the Board received a report identifying numerous underfunded, under-resourced and understaffed services/support needs. The report was limited to the activities within the General Fund, largely funded by Cambria property taxes. The CCSD Enterprise Funds, Water and Wastewater, were not included in the study because they are, in theory, self-funded by rates charged for services. Rates are reviewed periodically and set at levels necessary to fully fund the operations.

On the other hand, the General Fund departments – Fire Department; Facilities and Resources; Parks, Recreation and Open Space; and Administration -- are funded by property taxes. Short of voter-approved special assessments, property taxes are subject to Prop 13 limits and do not necessarily scale in proportion to the full range of services provided by the CCSD. Further, since Prop 13 limits property assessment increases to 2% per year, the taxes based on those assessments do not necessarily keep pace with inflation. Nor has property tax revenue expanded to scale with expansion of the fire department, acquisition of the Fiscalini Ranch Preserve and hundreds of vacant lots, acquisition of the Vets Hall, and other add-on obligations.

Approach

There are limited ways an organization can improve the balance between resources and needs. The first is to find new sources of revenue. Next, an organization can find efficiencies in how resources are deployed. Finally, an organization can consider limiting or curtailing activities to redeploy resources to higher priority activities. The ad hoc subcommittee considered each of these approaches with respect to each of the departments supported by the General Fund. The following are the subcommittee's recommendations.

New Sources of Revenue

- **Grants:** The district has had limited success obtaining grants for various projects and operations. These include the SAFER grant to add three firefighters to the payroll, grants to clear dead trees and debris from the Fiscalini Ranch Preserve, and Prop 68 funds that will partially finance a new restroom on the East Ranch. The District should continue to seek out grant funding. In addition to supporting the Fire Department and managing fire risk in the forest, grants may be available for infrastructure repair to address the deteriorated condition of the Vets Hall.
- **Usage Rates:** The Vets Hall is used for numerous events by individuals, non-profit organizations, and profit-making operations. In the past, the CCSD has been generous in reducing rates, particularly for Cambria's non-profit organizations. Unfortunately, the rates charged have been insufficient to cover the cost of maintaining the facility. Going forward, the District should consider raising rates to the point the Vets Hall is closer to self-sufficient. Rates could be structured in such a way that local users pay less than non-locals, reflecting the fact that local people and organizations are already paying property taxes that provide funds to the District.
- **Non-Profit Support:** Currently, the CCSD has a robust example of non-profit support for District operations in its partnership with the Friends of the Fiscalini Ranch Preserve. Like the Ranch, the Vets Hall is a community resource. The District should explore the possibility of non-profit support for operations and maintenance of the Hall. For instance, events at the Vets Hall bring in visitors, which should be of interest to the Tourism Board and the Chamber of Commerce. The Lions make extensive use of the Vets Hall for the Farmers Market and Pinedorado. And of course, the American Legion and its auxiliary are housed at the Vets Hall. All of these organizations have a stake in the facility's condition and might be willing to contribute.
- **Interfund Loans:** The Enterprise Funds have outstanding debt to the General Fund of approximately \$550,000. Currently Water and Wastewater Rates are under review. The District should assure that any potential new rates will support timely repayment of these interfund loans. The funds repaid should be earmarked for one-time needs such as the Vets Hall repairs or placed in reserves to address future one-time issues.

Efficiencies

- **External Opportunities:** The most prominent opportunities to reduce cost through reorganizing relate to the overlap of responsibilities between the Fire Department, Cal Fire and the Health Care District. However, these have been exhaustively researched in the past and have been found to be extremely complicated and, at the same time, unlikely to yield any savings. Further, the community would likely be forcefully opposed to substituting Cal Fire for the CCSD Fire Department.
- **Internal Opportunities:** Within the General Fund departments, there is an overlap of mission. Much of the forest health work done on the Fiscalini Ranch Preserve is aimed at reducing fire danger. Even though the large-scale projects are accomplished with outside services, there is substantial effort expended supervising those operations and for routine clearing on a small scale. The District should explore whether members of on-

duty fire crews, when not responding to emergencies, might be available to take on some of this work.

- **Other Cost-Saving Opportunities:** The District should continually evaluate cost-saving opportunities such as equipment replacement schedules and outsourcing. In particular, the Fire Department should benchmark its replacement schedules for big-ticket items, like fire engines, against the practices of other fire departments in the surrounding area. When considering outsourcing, the District should evaluate whether there is an actual net savings generated by using outside services.

Curtailing or Eliminating Activities or Services

The subcommittee reviewed the scope of services carried out by the General Fund departments and was unable to find any that were not either required by agreements or relied on by the community. The scope of services provided by the District ranges from responding to fires and life-threatening emergencies, to managing the Fiscalini Ranch Preserve, the Vets Hall, and hundreds of vacant lots, to maintaining public restrooms, to lighting our streets. Beyond the complication of petitioning LAFCO to reduce the scope of services the District is authorized to carry out, loss of these essential services would be a detriment to the community.

In conclusion, the ad hoc subcommittee's report builds on the earlier report received by the Board that itemized and prioritized underfunded and under-resourced needs of the General Fund. The subcommittee considered the conclusions and recommendations contained in that report. Beyond that, the subcommittee took a fresh look at the problem, primarily from the perspective of whether revising the organizational model could attract new funds or yield savings. The conclusion is that, at best, the possibilities are modest. However, the subcommittee urges the CCSD to pursue these possibilities in an effort to provide important community services within a constrained budget.

Cambridia Community Services District
Strategic Plan - Achieve and Sustain Adequate Financial Resources to Fulfill the Mission
Task #1 - Identify Underfunded, Under-resourced and Under-staffed Services
Due Date - April 1, 2021, Updated July 27, 2021

Fund	Department	Source	Priority	Budget Item Request Description	Line Item Request Amount	FY 2021/2022		Ongoing Expense (Y/N)
						FY 2021/22 Funded Amount	FY 2021/22 Unfunded Amount	
General	Fire	Budget Funded	1	Radio System Upgrade (Grant Failed with County OES)	30,000	30,000	-	N
General	Fire	Budget Unfunded	1	Addition of 3 Firefighters (Step E Salary & Benefits) 3 Staff - Replaces the reserve firefighter program and provides 3 staff on engine at one time. (current is 2 FTE and 1 reserve firefighters)	361,200	-	361,200	Y
General	Fire	Budget Unfunded	1	Zoll X Series EKG (Grant Offset)	40,000	40,000	-	N
General	Fire	Budget Unfunded	1	Station Security Upgrade - Phase I of III	80,000	20,000	60,000	Y
Priority 1 Sub-Total					511,200	90,000	421,200	
General	Fire	Budget Unfunded	2	Fuel Station Computer Replacement (Delayed in FY 19/20)	14,000	14,000	-	N
General	Fire	Budget Unfunded	2	Addition of Clerical Assistant	74,799	-	74,799	Y
General	Fire	Under Funded	2	2021 Storm Damage	42,975	12,000	30,975	N
General	Fire	Under Funded	2	Hose Replacement - Per NFPA Guidelines (current 30+ yrs)	30,000	-	30,000	N
General	Fire	Under Funded	2	2nd Set of Turnout Uniforms for FF - Per NFPA (13 sets)	26,000	-	26,000	N
General	Fire	Under Funded	2	Training Facility for Firefighters	50,000	-	50,000	N
General	Fire	Under Funded	2	Unimproved Property for Training Facility	50,000	-	50,000	N
General	Fire	Under Funded	2	Fire Station Painting Exterior & Garages	20,000	-	20,000	N
General	Fire	Under Funded	2	Fire Engine Type 3 (FY 2022/2023)	400,000	-	400,000	N
General	Fire	Under Funded	2	Truck - Utility with Buildout (Loan Offset)	50,000	50,000	-	N
Priority 2 Sub-Total					757,774	76,000	681,774	
General	Fire	Budget Unfunded	3	CERT (New GL Acct Fmly 6220A)	5,500	3,605	1,895	Y
General	Fire	Under Funded	3	Fire Prevention Officer (Paramedic/Captain)	168,000	-	168,000	Y
General	Fire	Under Funded	3	Additional Storage Shed & Foundation	8,000	8,000	-	N
General	Fire	Under Funded	3	Fire Station Addition for Residential Wing/Admin Office	3,000,000	-	3,000,000	Y
General	Fire	Under Funded	3	Water Tender (FY 2031/2032)	250,000	-	250,000	N
General	Fire	Under Funded	3	Vehicle Equipment Reserve - Annual	50,000	-	50,000	Y
General	Fire	Under Funded	3	Emergency Generator Replacement	100,000	-	100,000	N
General	Fire	Under Staffed	3	Addition of 3 Firefighters (Step E Salary & Benefits) 4 Staff - Replaces the reserve firefighter program and provides 4 staff on engine at one time. (current is 2 FTE and 1 reserve firefighters)	361,200	-	361,200	Y
Priority 3 Sub-Total					3,942,700	11,605	3,931,095	
Fire Department - Sub-Total					5,211,674	177,605	5,034,069	
General	Fac & Res	Budget Unfunded	1	Addition of Maintenance Worker (Step E & Benefits)	92,603	-	92,603	Y

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						FY 2021/22 Funded Amount	FY 2021/22 Unfunded Amount	
General	Fac & Res	Budget Unfunded	1	Buildings & Grounds Increase for weed abatement & tree removal	120,000	-	120,000	Y
General	Fac & Res	Budgeted	1	Temporary Services (6 mos)	24,000	8,000	16,000	Y
General	Fac & Res	Under Funded	1	2021 Storm Damage	269,750	48,500	221,250	N
General	Fac & Res	Under Funded	1	Vets Hall - Priority 1 Projects	116,500	15,000	101,500	Y
General	Fac & Res	Under Funded	1	Rodeo Grounds Shop Building - Annual CIP Budget	30,000	-	30,000	Y
General	Fac & Res	Under Fund/Res/Staff	1	Homeless Encampment	150,000	60,000	90,000	Y
General	Fac & Res	Under Fund/Res/Staff	1	Vacant Lot Maintenance (450 +/- Lots)	80,973	80,973	-	Y
Priority 1 Sub-Total					883,826	212,473	671,353	
General	Fac & Res	Under Funded	2	Vets Hall - Priority 2 Projects	112,500	-	112,500	Y
General	Fac & Res	Under Funded	2	Community Park/Dog Park Maintenance	14,100	14,100	-	Y
General	Fac & Res	Under Fund/Res/Staff	2	Ranch Staffing/Maintenance	500,000	-	500,000	Y
General	Fac & Res	Under Fund/Res/Staff	2	Public Restrooms (Monthly cleaning, supplies, repairs, staffing)	36,336	36,336	-	Y
Priority 2 Sub-Total					662,936	50,436	612,500	
General	Fac & Res	Under Funded	3	Street Lighting - Annual Electricity, Maintenance	16,200	16,200	-	Y
General	Fac & Res	Under Funded	3	Vets Hall - Priority 3 Projects	145,500	-	145,500	Y
General	Fac & Res	Under Funded	3	Public Restroom & Parking Lot - Annual CIP Budget	5,000	-	5,000	Y
General	Fac & Res	Under Funded	3	Cross Town Trail, Santa Rosa Creek Trail Systems	6,375	6,375	-	Y
General	Fac & Res	Under Funded	3	Cross Town Trail, Santa Rosa Creek Trail Systems- Asphalt Maint	50,000	-	50,000	Y
General	Fac & Res	Under Funded	3	Pocket Parks Maintenance - Moonstone Beach & Bridge/Center	1,000	1,000	-	Y
General	Fac & Res	Under Funded	3	Banner Program for Non-Profits	1,000	-	1,000	Y
General	Fac & Res	Under Funded	3	Trash Enclosures - Decorative Planters Annual Replacement	35,000	-	35,000	Y
General	Fac & Res	Under Fund/Res/Staff	3	Ranch Mgmt Plan Projects, Forest Mgmt & Restoration	1,000,000	-	1,000,000	N
Priority 3 Sub-Total					1,260,075	23,575	1,236,500	
Facilities & Resources Department Sub-Total					2,806,837	286,484	2,520,353	
General	PROS	Budget Unfunded	3	Community Park Phase II - Design	10,000	-	10,000	N
General	PROS	Under Funded	3	Skatepark - CIP for Construction	350,000	7,215	342,785	N
General	PROS	Under Funded	3	Fiscalini Ranch Restroom - CIP for Construction	220,000	14,925	205,075	N
General	PROS	Under Funded	3	Community Park Plan- CIP for Construction	3,000,000	-	3,000,000	N
General	PROS	Under Funded	3	Community Park Plan- CIP for Construction (Land Only)	1,000,000	-	1,000,000	N

Cambria Community Services District
Strategic Plan - Achieve and Sustain Adequate Financial Resources to Fulfill the Mission
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Due Date - April 1, 2021, Updated July 27, 2021

Fund	Department	Source	Priority	Budget Item Request Description	Line Item Request Amount	FY 2021/2022		Ongoing Expense (Y/N)
						FY 2021/22 Funded Amount	FY 2021/22 Unfunded Amount	
Priority 3 Sub-Total					4,580,000	22,140	4,557,860	
PROS Department Sub-Total					4,580,000	22,140	4,557,860	
General	Admin	Under Funded	1	Consultant Services for Redistricting	3,600	3,600	-	N
Priority 1 Sub-Total					3,600	3,600	-	
General	Admin		2		-	-	-	N
Priority 2 Sub-Total					-	-	-	
General	Admin	Budget Unfunded	3	Clerical Assistant Part-Time to Full Time (Step E & Benefits)	44,879	-	44,879	Y
General	Admin	Under Funded	3	Replace District Car (FY 2022 or 2023)	30,000	-	30,000	N
General	Admin	Under Funded	3	Administrative Office Building	400,000	-	400,000	N
General	Admin	Under Funded	3	Administrative Office - Leased Space Carpet	25,000	-	25,000	N
Priority 3 Sub-Total					499,879	-	499,879	
Administrative Department Sub-Total					503,479	3,600	499,879	
Total General Fund					13,101,991	489,829	12,612,161	
Water	Water	Under Funded	1	CIP Priority 1 Projects	1,570,527	579,649	990,878	Y
Priority 1 Sub-Total					1,570,527	579,649	990,878	
Water	Water	Under Funded	2	CIP Priority 2 Projects	633,000	-	633,000	Y
Water	Water	Under Funded	2	Cover for Sheltering of Equipment at Plant (50%)	15,000	15,000	-	N
Water	Water	Under Funded	2	AWIA (American Water Infrastructure Act) Vulnerability Assessment	5,000	5,000	-	N
Water	Water	Under Funded	2	TCP (Trichloropropane) Monitoring	5,000	5,000	-	Y
Water	Water	Under Funded	2	Modular Office Building @ Plant	10,000	10,000	-	N
Water	Water	Under Funded	2	2021 Storm Damage	47,000	-	47,000	N
Water	Water	Under Resourced	2	Lease w/CUHS for Well Site (annual cost w/annual CPI incr)	42,000	42,000	-	Y
Priority 2 Sub-Total					757,000	77,000	680,000	
Water	Water	Under Funded	3	CIP Priority 3 Projects	1,181,000	-	1,181,000	Y
Water	Water	Under Funded	3	Van Gordon Site - Modular Office Building	100,000	-	100,000	N
Water	Water	Under Funded	4	CIP Priority 4 Projects	100,000	-	100,000	Y

Cambria Community Services District
Strategic Plan - Achieve and Sustain Adequate Financial Resources to Fulfill the Mission
Task #1 - Identify Underfunded, Under-resourced and Under-staffed Services
Due Date - April 1, 2021, Updated July 27, 2021

Fund	Department	Source	Priority	Budget Item Request Description	Line Item Request Amount	FY 2021/2022		Ongoing Expense (Y/N)
						FY 2021/22 Funded Amount	FY 2021/22 Unfunded Amount	
Priority 3 & 4 Sub-Total					1,381,000	-	1,381,000	
Water Department Sub-Total					3,708,527	656,649	3,051,878	
Water	WRF-Ops/Cap	Under Funded	1	CIP Priority 1 Projects	200,000	200,000	-	Y
Priority 1 Sub-Total					200,000	200,000	-	
Water	WRF-Ops/Cap	Under Funded	2	CIP Priority 2 Projects	260,000		260,000	Y
Water	WRF-Ops/Cap	Under Funded	2	2021 Storm Damage	51,000	-	51,000	N
Priority 2 Sub-Total					311,000	-	311,000	
Water	WRF-Ops/Cap	Under Funded	3	CIP Priority 3 Projects	410,000		410,000	Y
Priority 3 Sub-Total					410,000	-	410,000	
WRF Department Sub-Total					921,000	200,000	721,000	
Wastewater	Wastewater	Budget Unfunded	1	Replace John Deere Tractor	70,000	70,000	-	N
Wastewater	Wastewater	Budget Unfunded	1	Replace Van - Transport of Video Camera System	55,000	55,000	-	N
Wastewater	Wastewater	Under Funded	1	CIP Priority 1 Projects	1,520,000	135,125	1,384,875	Y
Wastewater	Wastewater	Under Funded	1	CIP Priority SST Projects	10,416,852	489,894	9,926,958	Y
Priority 1 Sub-Total					12,061,852	750,019	11,311,833	
Wastewater	Wastewater	Under Funded	2	CIP Priority 2 Projects	80,000	-	80,000	Y
Wastewater	Wastewater	Under Funded	2	2021 Storm Damage	2,269	2,269	-	N
Wastewater	Wastewater	Under Funded	2	PFAS (Per-and polyfluoroalkyl substance) Monitoring	5,000	2,000	3,000	Y
Wastewater	Wastewater	Under Funded	2	PFAS (Per-and polyfluoroalkyl substance) Treatment	100,000	10,000	90,000	Y
Wastewater	Wastewater	Under Funded	2	Cover for Sheltering of Equipment at Plant (50%)	15,000	-	15,000	N
Priority 2 Sub-Total					202,269	14,269	188,000	
Wastewater	Wastewater	Under Funded	3	CIP Priority 3 Projects	695,000	-	695,000	Y
Priority 3 Sub-Total					695,000	-	695,000	
Wastewater Department Sub-Total					12,959,121	764,288	12,194,833	
Total Enterprise Funds					17,588,648	1,620,937	15,967,711	

	B	C	D	E	F	G
1	General Fund CIP (Revised 2/3/2022)					
2	General Fund Projects		Ranking	FY Project Cost	10-Yr Cost	Notes
3	Administration Department Projects					
4	Tyler Incode	1	\$ 2,875	\$ 76,050		
5	Replace District Car	3	\$ -	\$ 30,000		
6						
7		Subtotal	\$ 2,875	\$ 106,050		
8	Facilities & Resources/PROS Projects					
9	F350 Truck - Replace 1999 F150 Truck	1	\$ -	\$ 40,000		
10	Electric Vehicle Charging Station (Vets Hall)	1	\$ 11,267	\$ 22,272		
11	Electric Vehicle Charging Station (East Village Parking Lot)	1	\$ -	\$ 17,000		
12	Skate Park Improvements	1	\$ 696	\$ -		
13	Restroom Facilities @ Fiscalini Ranch Preserve	1	\$ 11,745	\$ 371,480		Project Cost Updated to Reflect Dec 2021 Budget Adj
14	Vets Hall Sewer Line	1	\$ -	\$ 40,000		
15	Vets Hall Electrical Emergency (Generator & Equipment)	1	\$ -	\$ 80,000		
16	Re-Roof Entire Vets Hall Building & American Legion Kitchen Area	1	\$ -	\$ 55,000		
17	Vets Hall Water Line	2	\$ -	\$ 10,000		
18	Vets Hall Kitchen Improvements (Replace cabinets, countertops, sinks)	3	\$ -	\$ 20,000		
19	Vets Hall Restroom Improvements (Replace particians, countertops, sinks & flooring)	3	\$ -	\$ 17,500		
20		Subtotal	\$ 23,708	\$ 673,252		
21	Fire Department Projects					
22	Radio System Upgrade Phase 2	1	\$ -	\$ 40,729		
23	Fire Department Station Security	2	\$ -	\$ 80,000		
24	Zoll X Series EKG	2	\$ -	\$ 40,000		
25	Extrication Tool	2	\$ -	\$ 60,000		
26	Utility Truck	2	\$ -	\$ 50,000		
27	Fuel Station Computer Replacement	3	\$ -	\$ 14,000		
28	Replace Fire Truck - Engine Type 1	3	\$ -	\$ 700,000		FY 2027
29	Purchase New Fire Truck - Engine Type 3	3	\$ -	\$ 400,000		FY 2022
30	Replace Water Tender	3	\$ -	\$ 250,000		FY 2024
31	Facility Training Center (Sea Train Container)	3	\$ -	\$ 100,000		
32	Fire Station Expansion	3	\$ -	\$ 3,000,000		Includes Admin Office
33		Subtotal	\$ -	\$ 4,734,729		
34			GRAND TOTAL	\$ 5,514,031		
35			Priority 1 Total	\$ 742,531		
36			Priority 2 Total	\$ 240,000		
37			Priority 3 Total	\$ 4,531,500		
38			Priority 4 Total	\$ -		
39				\$ -		
40	Completed Projects	Ranking	FY Project Cost	10-Yr Cost	Actual Cost	Notes

	B	C	D	E	F	G
1	Wastewater CIP (Revised 02/03/2022)					
2	Wastewater Projects	Ranking	FY Project Cost	10-Yr Cost	Notes	
3	Treatment Plant Projects in SST (All SST Cost Estimates Current as of 6/2/2020)					
4	Investment Grade Audit (30% Design for all ECMs)	SST	\$ -	\$ 688,404		
5	Electrical Upgrades (ECM 7) - Conduits between PG&E transformer and service witchboard, switchboard, connections to existing switchboard, connections to generator)	SST	\$ -	\$ 337,963		
6	Secondary Water System (3W) Improvements (ECM 10) - Submersible pumps, hydrpneumatic tank, demo, electrical/I&C	SST	\$ -	\$ 218,985		
7	Sewer Lift Stations (ECM 12) - Lift Station B1, Lift Station B4, Lift Station 4: Electrical/I&C	SST	\$ -	\$ 2,739,235		
8	Influent Lift Station Modifications (ECM 2) - Bypassing; VFDs; Equipment & Material Demo; Pumps, guiderails, valves, and piping installation; upper concrete wet well deck & hatches (installation); electrical/I&C; new concrete and repair coatings	SST	\$ -	\$ 1,025,772		
9	Modified Ludzak-Ettinger Process Upgrade (ECM 3) - MLE conversion based on Carollo 2015 Study minus VFD costs; header repair	SST	\$ -	\$ 1,012,326		
10	Influent Flow Equalization (ECM 1) - New or refurbished EQ tanks based on Carollo 10% design	SST	\$ -	\$ 922,043		
11	Effluent Pump Station Improvements (ECM 11) - Demo; surge tank replacement; instrumentation; replace air release valves; pipeline cleaning and flushing; electrical/I&C	SST	\$ -	\$ 374,580		
12	RAS and WAS Pumping Improvements (ECM 5) - RAS pumping system; WAS pumping system; scum pumps replacement; skimming troughs replacement; electrical/I&C	SST	\$ -	\$ 733,792		
13	SCADA System (ECM 9) - New SCADA system based on Carolla 10% Design	SST	\$ -	\$ 455,259		
14	Backup Power (ECM 8) - 365 kW NG Generator; Demo; Propane backup	SST	\$ -	\$ 479,327		
15	Blower System Improvements (ECM 4) - Replace 2 blowers; duct replacement	SST	\$ -	\$ 457,179		
16	Sludge Thickening (ECM 6) - Rehabilitate rotary drum thickener and screw press; new transfer pumps; stabilization tanks; aeration system and control valve; demo of clarifiers; rolloff area with roof; electrical/I&C	SST	\$ -	\$ 971,987		
17		Subtotal	\$ -	\$ 10,416,852		
18	Treatment Plant Projects Not in SST					
19	Security Improvements	1	\$ -	\$ 15,000		
20	Replace Tractor	1	\$ -	\$ 40,000		
21	Replace Van - Transport of Sewer Video Camera System	1	\$ -	\$ 55,000		
22	Replace F150	1	\$ -	\$ 30,000		
23	Walkway Grating on Digester Tanks		\$ -	\$ 20,000		
24	Clarifier Improvements					
25	Eastern clarifier - Replace chain drive	1	\$ -	\$ 40,000		
26	Eastern clarifier - Replace drive unit's metallic hubs with non-corrosive hubs	1	\$ -	\$ 35,000		
27	Eastern clarifier - Replace clarifier chain, wear shoes, skid plates, & sprockets	2	\$ -	\$ 40,000		
28	Western clarifier - Replace clarifier chain, wear shoes, skid plates, & sprockets	2	\$ -	\$ 40,000		
29	Cover for Sheltering of Equipment @ Plant (50%)	2	\$ -	\$ 15,000		
30		Subtotal	\$ -	\$ 330,000		
31	Collection System Projects					
32	Lift Station A (Nottingham & Leighton/Park Hill)					
33	New Submersible Pumps, MCC, Bypass Piping, Control Panel at Grade Elevation	1	\$ -	\$ 490,000		
34	Lift Station A-1 (Sherwood & Harvey/Marine Terrace)					
35	New Submersible Pumps, Bypass Piping	1	\$ -	\$ 265,000		
36	Lift Station B - (SR Creek/Behind Park Hill)					
37	New Control Panel, Generator, Wet Well, Submersible Pumps, and Valve Vault	3	\$ -	\$ 435,000		
38	Lift Station B-2 (Wood Dr./E. Lodge Hill)					
39	New Control Panel at Grade Elevation	1	\$ -	\$ 425,000		
40	Lift Station B-3 (Green St./W. Lodge Hill)					
41	New Control Panel	1	\$ -	\$ 250,000		
42	New Submersible Pumps, MCC, Bypass Piping	3	\$ 5,062	\$ 250,000		
43	Collection System Assessment software (E.g, t4 Spatial or other)	3	\$ -	\$ 10,000		
44		Subtotal	\$ 5,062	\$ 2,125,000		
46				GRAND TOTAL	\$ 12,871,852	
48				Priority 1 Total	\$ 1,665,000	
49				Priority 2 Total	\$ 95,000	
50				Priority 3 Total	\$ 695,000	
51				Priority 4 Total	-	
52				SST Total	\$ 10,416,852	\$ -
54	Completed Projects	Ranking	FY Project Cost	10-Yr Cost	Actual Cost	Notes

	A	C	D	E	F	G
1	Water CIP (Revised 02/03/2022)					
2		Ranking	FY Project Cost	10-Yr Cost	Notes	
3	Water Distribution System Projects					
4	Pressure Zone 2 to Zone 7 transmission main replacement @ SR Creek pedestrian bridge	1	\$ -	\$ 215,527		
5	Water Meter Replacements & Upgrades (phased)	1	\$ -	\$ 1,050,000		
6	Piney Way erosion control inspection report and follow-up protection efforts for existing pipeline	1	\$ -	\$ 10,000		
7	SS2 Electrical Panel Upgrade	1	\$ -	\$ 15,000		
8	Subzone metering of distribution system	2	\$ -	\$ 150,000		
9	Cover for Sheltering of Equipment @ Plant (50%)	2	\$ -	\$ 15,000		
10	Modular Office Building @ Plant	2	\$ -	\$ 10,000		
11	Replacement of problematic service lines within Leimert	3	\$ -	\$ 130,000		
12	Water Master Plan Amendment (revised fire flow modeling/tank sizing check)	3	\$ -	\$ 35,000		
13	Inspection & spot repair to water transmission main under S. Parks wetlands area; or lining of transmission main plus study & predesign	4	\$ -	\$ 80,000		
14	Pine Knolls - Iva Court zone 1 pipeline expansion	4		\$ 165,000		
15		Subtotal	\$ -	\$ 1,875,527		
16	Tank & Booster Pump Station Projects					
17	SCADA System - Phased Upgrades (Adding historian, reporting, etc)	1	\$ -	\$ 250,000		
18	Stuart Street Tank Rehabilitation	1	\$ -	\$ 458,000		
19	Electrical transfer switch and conduit to well SS-3	2	\$ -	\$ 25,000		
20	Rodeo Grounds Pump Station Replacement (aka Zone 2 Booster pump station)	3	\$ -	\$ 1,016,000		
21		Subtotal	\$ -	\$ 1,749,000		
22	Vehicles and Trailer-Mounted Equipment					
23	Replacement 2005 F-150 Truck with F-250 (for towing Ditch Witch)	1	\$ -	\$ 35,000		
24		Subtotal	\$ -	\$ 35,000		
25	Water conservation					
26	Database for water conservation program/tracking with parcel links & APN file conversion	1	\$ -	\$ 10,000		
27		Subtotal	\$ -	\$ 10,000		
29				GRAND TOTAL	\$ 3,669,527	
31				Priority 1 Total	\$ 2,043,527	
32				Priority 2 Total	\$ 200,000	
33				Priority 3 Total	\$ 1,181,000	
34				Priority 4 Total	\$ 245,000	
36	Completed Projects					
37		Ranking	FY Project Cost	10-Yr Cost	Actual Cost	Notes
38						
39						
40						
41	WRF CIP (Revised 02/03/2022)					
44		Ranking	FY Project Cost	10 yr Cost	Notes	
45	Permitting & Planning					
46	Urban Water Management Plan - CDP Portion	1	\$ -	\$ 20,463		
47	Groundwater modeling/piezometer installation/monitoring	1	\$ -	\$ 75,758		
48	EIR consulting (follow up agency discussions to support the WRF's Regular CDP)	1	\$ -	\$ 28,609		
49	Section 7 ESA consulting, annual AMP report, & AMP update	1	\$ -	\$ 100,000		
50		Subtotal	\$ -	\$ 128,609		
51	Interim, short-term SWF Modifications					
52	Brine Tank Secondary Containment, Grading, Rock	1	\$ -	\$ 20,000		
53		Subtotal	\$ -	\$ 20,000		
54	Advanced Water Treatment Plant					
55	Miscellaneous instrumentation / monitoring upgrades	2	\$ -	\$ 10,000		
56		Subtotal	\$ -	\$ 10,000		
57	Long-Term Improvement Modifications					
58	Consulting assistance for coordination with Army Corps on WRDA grant (meetings, redefine work plan, & update scope of work)	1	\$ -	\$ 40,000		
59	Future permanent mods at WRF for trailer fill station (transfer tanks, piping, & spill containment/loading pad) (1,2)	2	\$ -	\$ 200,000		
60	AWTP pull-barn style covers for outdoor equipment & control panels (1,2)	2	\$ -	\$ 50,000		
61	Sems, Hach WIMS, or custom programmer for logging/reporting software and tablets	3	\$ -	\$ 25,000		
62	Installation of remote sensing instrumentation at SS creek (needs ROE agreement with State Parks)	3	\$ -	\$ 10,000		
63	Solar Array System (1,2)	3	\$ -	\$ 375,000		
64		Subtotal	\$ -	\$ 700,000		
66				GRAND TOTAL	\$ 858,609	
68				Priority 1 Total	\$ 188,609	
69				Priority 2 Total	\$ 260,000	
70				Priority 3 Total	\$ 410,000	
71				Priority 4 Total	-	
73	Completed Projects					
		Ranking	FY Project Cost	Actual Cost	Actual Cost	Notes

CAMBRIA COMMUNITY SERVICES DISTRICT

TO: Board of Directors

AGENDA NO. **7.F.**

FROM: John F. Weigold, IV, General Manager

Meeting Date: May 12, 2022

Subject: Discussion and Consideration of
Proposed Policy 1040.2 Regarding
Answering Correspondence to the
Board

RECOMMENDATIONS:

The Policy Committee recommends the Board of Directors discuss and consider Policy 1040.2 regarding Answering Correspondence to the Board.

FISCAL IMPACT:

There is no financial impact associated with this item.

DISCUSSION:

The Policy Committee met on September 30, 2021 to review and discuss the attached draft Policy 1040.2 regarding answering correspondence to the Board. The Committee recommends the Board of Directors adopt the proposed policy.

Attachment: Draft Policy 1040.2 – Answering Correspondence to the Board

Policy 1040.2 – Answering **Response to** Correspondence to the Board

1040.2.1 Introduction

1040.2.1.1 Purpose

The intent of this policy is to help promote and enhance the quality of communication between the CCSD and the community it serves. As such, it provides guidance as to how Directors should respond to correspondence **they** receive ~~by them~~ as individuals or by the CCSD Board as a whole.

1040.2.2 General Requirements

1040.2.2.1 Timely acknowledgement: All correspondence ~~should~~ **will** be acknowledged within two business days of receipt **by the individual who initially receives the correspondence. If the correspondence is addressed to the Board or all Directors individually, the response will be a letter or an email stating:**

“Thank you for your correspondence. The CCSD Directors appreciate all interest, questions, and input related to the activities of the Board. Since your correspondence is directed to all CCSD Directors, I have forwarded it to the Board President and the General Manager to coordinate a response.”

1040.2.2.2 Limitations imposed by the Brown Act

To avoid the creation of a meeting as defined by the Brown Act, Directors must never ~~do a~~ “reply all” to an email addressed or copied to multiple Directors.

1040.2.2.3 Providing Guidance for the Public

~~Guidance should be provided to the public via~~ **The District Website provides direction to the public on** as to how to contact the District **and, including the timeframe for response, what expectations they should have regarding a response and information that** ~~The public should also be informed that any~~ correspondence to the Board relating to the conduct of the District’s business is a public record and ~~could be~~ **is** subject to inspection and copying through a public records request.

1040.2.3 Letters and emails addressed to the Board as a whole or to all Directors individually

~~This section refers to correspondence addressed to the Board as a whole or to all Directors, each individually.~~

1040.2.3.1 ~~No~~ **Individual Directors will not** ~~may~~ respond except as directed by the Board President.

1040.2.3.2 If the Board President decides that an answer is appropriate, the correspondence shall be answered by the President or the President’s designee. The designee can be the General Manager or another Director.

1040.2.3.3 All Directors shall be copied on any response.

1040.2.4 Letters and emails addressed to individual Directors

This section refers to correspondence received by a single Director and that Director believes that he or she is the sole recipient. All other cases shall be handled as correspondence addressed to the Board as a whole (see 1040.2.3 above).

1040.2.4.1 If the subject matter relates to questions or complaints about operational matters, the Director ~~should~~ **will** forward the correspondence to the General Manager for resolution.

1040.2.4.2. In all other cases:

Whether to respond and how to respond is up to the individual Director, provided that the following guidelines are observed.

A) Individual Directors shall clearly indicate that they are representing only themselves and are not speaking for the Board as a whole.

B) Directors must observe the rules of individual conduct, as detailed in the current Board Bylaws and any applicable ~~current~~ social media policies adopted by the District.

C) The Board President and General Manager will be copied (or blind copied) on the individual Board member's response.

Explanation:

The reason we added C to 1040.2.4.2. is that there may be incidents when the individual Director is not aware that other Directors have been sent the same correspondence. Including the President and the GM on the individual Director's response will allow them to coordinate the Board's response, if necessary.

TO: Board of Directors

AGENDA NO. **7.G.**

FROM: John F. Weigold IV, General Manager

Meeting Date: May 12, 2022Subject: Discussion and Consideration Providing
Guidance to the Parks, Recreation and
Open Space Commission (PROS)
Regarding its Top Priorities

RECOMMENDATIONS:

Staff recommends that the Board of Directors discuss and consider providing guidance to the PROS Commission regarding its top priorities.

FISCAL IMPACT:

The FY 2021/2022 adopted PROS budget includes \$19,152 for the updating of the PROS Master Plan. No budget adjustment is required at this time.

DISCUSSION:

The PROS Commission has \$19,152 available in the FY 2021/2022 budget for a consultant to assist with updating the PROS Master Plan, however the PROS Commission has had discussions regarding redirecting PROS budgeted funds for other uses.

Staff recommends that the Board discuss and consider providing additional guidance and direction to the PROS Commission.

Resources & Infrastructure Committee Report for May 12, 2022 CCSD Board Meeting

The Standing Committee on Resources & Infrastructure held two meetings, via Zoom, during the month of April.

The R&I Committee met April 11, 2022. Committee Members present were Committee Chair Karen Dean, James Webb, Brad Fowles, Steven Siebuhr, and Michael Thomas. Vice Chair David Pierson was absent.

Staff present were General Manager John Weigold, Utilities Manager Ray Dienzo, Finance Manager Pam Duffield, Fire Chief William Hollingsworth, F & R Manager Carlos Mendoza,

Utilities Manager Ray Dienzo presented a proposed plan for standardizing prioritization for CIP Projects for all departments and determining the criteria for those priorities. The plan proposed would involve a percentage “weight” for several categories such as:

- 1) Safety, Health, and Environment and Regulatory or Mandated Requirements
- 2) Asset Condition, Annual recurring costs and Asset Longevity
- 3) Level and Quality of Service
- 4) Sustainability and Conservation
- 5) Project readiness.

Several department managers voiced their opinions on this proposed plan, and expressed that this method would be helpful operationally for planning within each department to determine the order of projects on the CIP list based on how critical the need, using the above factors, is for each project listed. They also recommended that priorities should be reviewed annually.

It was decided that further review and discussion of this plan by an adhoc committee would be of benefit. We will be discussing the formation of an adhoc committee at a future meeting.

The committee received a presentation of the projects that each department were requesting for budgeting for the 2022/2023. Each of the department heads, Chief Hollingsworth for the Fire Department, Carlos Mendoza for Facilities and Resources, and Utilities Manager Ray Dienzo for Water, Wastewater, and WRF brought forth for review the explanations of each item being requested and the need for those projects to be budgeting for this upcoming fiscal year.

The R&I Committee held a Special Meeting on April 20, via Zoom, to discuss and consider the Agreement for Consultant Services with Kevin Merk Associates, as referred by the Board to the R&I Committee for review and recommendation. Committee members present at this meeting were Chair Karen Dean, Vice Chair David Pierson, and Committee members James Webb, Micheal Thomas, Steven Siebuhr, and Brad Fowles. Staff present were General Manager John Weigold, Utilities Manager Ray Dienzo, and Administrative Analyst-Program Manager Melissa Bland.

A very detailed and informative presentation by Ray Dienzo and Melissa Bland was undertaken regarding the ESA 7 Consultation, including what the study involves, and why this study is necessary, and next steps forward.

This ESA 7 Study was part of the scope of work in the original contract with Cindy Cleveland of Cleveland Biological, however her contract with the CCSD expires June 30, 2022, and she will not be continuing on with this study. It has been recommended this study be transitioned over to Kevin Merk Associates, who has worked in the past with Ms Cleveland, is familiar with Cambria and the regulatory agencies involved with the WRF permitting process, and has extensive biological and environmental experience.

Each of the tasks outlined in the scope of work for this ESA 7 consultation process were very thoroughly explained and discussed, along with the timeline for each part of the study, and the process moving forward once the study is completed which will include consultations with many State and Federal Agencies such as the US Army Corp of Engineers, US Fish & Wildlife, NOAA Fisheries, Regional Water Quality Control Board, and the California Department of Fish & Wildlife. This study is intended also to address the remaining concerns which the resource agencies may have regarding any potential biological impacts to endangered or threatened species and critical habitats that this WRF project may have.

Once the study is completed, the next step will be Agency Review and determinations, biological opinion from USFWS, and the letters of concurrence from the Resource Agencies submitted to the County as the final step required of the information hold on the WRF permit process.

After thorough discussion of this scope of work and consultation agreement with Kevin Merk Associates, the Committee moved to approve staff's recommendation to refer this project and the necessary budget adjustment to the Board of Directors for approval.

Motion was made by Vice Chair David Pierson, seconded by Michael Thomas. Vote was 4-Ayes, 1-Nay (James Webb).

The next Resources & Infrastructure meeting will be May 9, 2022 at 2:00 pm via Zoom.

Respectfully submitted,
Director Karen Dean, R&I Committee Chair

NCAC Liaison Report for May 12, 2022 CCSD Meeting.

The NCAC met on April 20, 2022 at 6:00PM via Zoom.

It was reported that, in spite of putting out a call for candidates for Representatives and Alternates for the even numbered areas in Cambria on all social media sites, etc., no applications for candidates were received. Therefore no election will be held. There are currently Representatives and Alternates in place for Areas 2, 4, and 6, and there is someone who may consider applying for Area 8 sometime in the future.

Daniel de las Rosa was appointed as Representative for Area 1, San Simeon, replacing Luz Hernandez who had stepped down.

There was some discussion about the Christmas Market and the permit that is in process for the 2022 holiday season. Schani Siong from the County Planning Department indicated that the permit is being reviewed and comments will be addressed by the Board of Supervisors at the May 3 BOS Meeting. The permit is expected to allow for a four week long market.

The clean up of the encampment along Santa Rosa Creek was a topic of discussion when Sergeant Abbas of the Sheriff Department gave his Public Safety Report. He explained the distinction between an encampment on private property or on public property. The residents at this particular encampment had been given a three day notice, and had vacated prior to the clean up efforts. Sergeant Abbas stressed that the homeless issue was really a social services issue and not strictly a law enforcement issue.

The new Representative for San Simeon, Daniel de la Rosa, gave the SSCSD report as Gwen Kellas was not in attendance. He reported that Jerry Copeland of Grace Environmental Services was retiring after 16 years. Their Urban Water Management Plan is completed. The pumping tests for their airstream Flow Plan are in progress, and they have submitted their Coastal Hazard Response Plan to the Coastal Commission. San Simeon District is working to lift their moratorium, and are addressing a lawsuit regarding this.

Cambria Fire Safe Focus Chair David Pierson was not in attendance in person, but sent a written report. His report reminds folks that the Wildfire Preparedness Event will take place Saturday, May 7 at the Vets Hall from 10:00am to 1:00pm. The keynote speaker will be Dr Chris Dicus from CalPoly. Dr Dicus is an expert on Wildland Urban Interface. He will talk about ways to prepare for a Wildfire and what homeowners can do ahead of time. Mari Lee will speak about the psychological effects of trauma caused by a disaster, as well as how folks who are housebound can put a plan in place to evacuate. Craig Ufferheide will talk about what resources are accessible in emergencies and how to help folks who are immobile.

Mike McDonough of the Community Healthcare District announced he will be leaving Cambria and moving to East Texas where he will take on a position as an administrator for a Fire District

with 11 fire houses. He reported that the CCHD had completed their redistricting and submitted it to the County. The county had a vaccination clinic at the CCHD on April 22.

The guest speaker for April was Claudia Harmon Worthen of Beautify Cambria, and she presented an update on the Dark Skies Initiative. Ms Worthen also announced an upcoming Earth Day event with a 24" telescope viewing at the Bianchini House. There was some discussion on outdoor downlighting as well which would be more dark sky and neighbor friendly.

Aaron Linn talked about his work with CalTrans and SLOCOG towards getting a bike trail from Trenton, along HWY 1, and under the Santa Rosa Bridge to connect to the East Ranch trail. He also announced that the EROICA bicycle event was coming. For his business report he mentioned Easter weekend was good, they were expecting a busy weekend with EROICA, but that staffing is a problem due to lack of affordable housing and the increasing cost of gas.

Kitty Connolly from FFRP, in her environmental report, announced that construction is begun of a nursery at the CCSF Facilities yard, and on the Rancho Marine Preserve, to grow native plants to restore natural habitat. Ms Connolly also reported that there will be a pop up at the South entrance to the Fiscalini Ranch Bluff trail for Earth Day. Greenspace and the Forest Committee are expected to participate.

In the Agricultural Report, Mike Broadhurst talked about how the grass has stopped growing due to lack of rain, and because there is not enough to sustain the herds, many herds of cattle may be moved to feedlots in the San Joaquin Valley or will be sold. Mr Broadhurst also commented that fire insurance is being cancelled in rural areas. Cecilia Montalvo said Nationwide had suspended the insurance on her farm, and Aaron Linn said the Linn's Farm Store closed because of insurance issues.

In her Hispanic Report, Tala Romero indicated that several folks got new jobs and will be returning to Hearst Castle for the Castle's May Reopening.

District 2 Supervisory candidate Dr Bruce Jones was in attendance and spoke a bit about his position on homelessness.

Next month's NCAC Meeting will be May 18, 2022 at 6pm via Zoom. There will be a discussion on fire insurance as well as a video on the planned replacement of the Cambria Community Healthcare District ambulance facility.

Respectfully submitted,
Director Karen Dean, Board Appointed Liaison to NCAC.

Summary of the Cambria Forest Committee meeting of Friday, April 15th, 2022

This particular meeting was rescheduled from the usual meeting day and time of the second Wednesday of the week at 5:30 PM due to a conflict with a County Board of Supervisors District 2 candidates forum. This was done to allow interested parties to attend the forum. Due to this adjusted day and time individuals who normally would not be able to attend were present, adding to the discussion of various topics. In attendance were Committee Chair Crosby Swartz, Treasurer Laura Swartz, Secretary Christine Heinrichs, Committee members Bob Fountain and Julie Jorgensen, FFRP Executive Director Kitty Connolly, Rancho Marino Reserve Director Keith Seydel, and CCSD Board of Directors liaison Harry Farmer.

The meeting began with an update/clarification as to the tree planting activities of Greenspace, The Cambria Land Trust, at San Simeon State Park the weekend of January 22nd and 23rd. Initially 900 tree seedlings were planted in batches of 300 each in three areas, two in the Washburn area, and one across Highway One. Another 100 trees were planted in the south end of the Washburn area in February. The next tree planting is planned for November 2022.

An update was provided as to the Earth Day event happening on Saturday, April 23rd, from 9AM-1PM at the south entrance to the Fiscalini Ranch. Folks from Friends of the Fiscalini Ranch, Greenspace, and the Cambria Forest Committee will be participating and greeting locals and visitors alike to celebrate Earth Day and the open spaces available for enjoyment in Cambria.

Two webinar videos were briefly mentioned and discussed as educational resources for providing a greater understanding of current forest practices by Cal Fire and other Agencies: "Understanding the Science. Forest and Fire management", and "Understanding the Science Part 2: Are Current Fire Management Practices the Contemporary Sisyphus".

As for an update on local forest management projects, we were informed that the County chapter of the California Native Plant Society has requested an additional site visit to observe ongoing activities on the Covell Ranch and the State Vegetative Treatment Program. As yet we've not heard back as to progress in this area.

A report was received from the Cambria Fire Safe Focus Group meeting of Wednesday, April 13th. Due to the concern in our community following the recent fire in the Leimert area of town, the County Fire Safe Council Business Manager Dan Turner reported that no further French Broom pile burning would take place the remainder of the year. There was a request that the Fire Safe Council be informed of any further areas of French Broom that were growing here in town. The Evacuation Plan Grant Application continues to move forward. And we were reminded of the very informative Wildfire Preparedness Event that will be taking place on Saturday, May 7th, from 9AM-12Noon at the Cambria Veterans Hall. This will be an in-person event but also available via live stream. Visit the FSFG Facebook page for further details.

The 2022 Cambria Fire Department Fire Hazard Fuel Reduction Program will soon begin. This is the annual effort that takes place to reduce the accumulation of combustible materials on vacant lots owned by the Cambria CSD, as well as homeowners and businesses. Weed abatement, tree and debris removal, and other guidelines are available by going to the 2022 Cambria Fire Department Fire Hazard Fuel Reduction Program.

We received a report from Rancho Marino Reserve Director Keith Seydel. Dr. Sarah Bisbing, associate professor in the Natural Resources and Environmental Sciences Department of the University of Nevada Reno, will be involved in creating the Forest Management Plan for Rancho Marino. This endeavor will vary from the Covell Ranch project in that a variety of treatment methods will be incorporated. We were also informed by Greenspace Director Bob Fountain that Greenspace has purchased an additional 13 acres adjacent to the currently 21-acre Strawberry Canyon Preserve. This land is next to Rancho Marino as well, thereby preserving and protecting more open space area in Cambria. Also, we were informed that Andrew Johnson, considered a candidate for the possible Forest Manager position for Cambria, has resigned from the Upper Salinas-Las Tablas Resource Conservation District.

The next Cambria Forest Committee meeting is tentatively scheduled for Wednesday, May 11th, at 5:30 PM via Zoom.

This report written and submitted by CCSD Board Director Harry Farmer.

Summary of Friends of the Fiscalini Ranch Preserve monthly meeting on April 12th, 2022

The meeting began with an update on Ranch care and maintenance from CCSD Facilities and Resources Supervisor and Ranch Manager Carlos Mendoza. He reported that needed mowing is taking place, much French Broom has been pulled and hauled away, as well as trash pick-up. He also informed us of an unexpected event that occurred recently when an out-of-control vehicle crashed into and destroyed the bridge over the culvert between the East Ranch and Highway One at Santa Rosa Creek. Fortunately, the needed materials were quickly obtained at Hayward Lumber, and the bridge was rapidly repaired by the end of the week by Carlos and his staff.

Executive Director Kitty Connolly provided information on a variety of issues, beginning with a report on the meeting addressing the construction of the Boardwalk linking the Bluff Trail with the Fire Road that included SWCA Environmental Consultants Bill Henry and Travis Belt, Ms. Connolly, and Schani Siong, Project Manager and Senior Planner at the County Planning Department. A decision was made that a modified coastal development permit could address this project including relevant permits and documents. It was determined the work could be done within 45 days with costs not to exceed \$8,648. The contractor agreement was approved by both parties so the work could begin on the permit.

There was a discussion about forming a task force to encourage folks to keep their dogs on leash, as this is a perennial issue of concern where many folks are fearful of walking on the ranch due to off leash dogs. A suggestion was made to alter the signage on the Bluff Trail that only specifies dogs must be on leash on that specific trail, and to change the message to make it inclusive to all trails. The observation was made that it was not the job of FFRP to enforce a leash law. It was then stated the signs were more for educational purposes than enforcing the law.

On-line communication has been improved through the use of Mailchimp. Also, new thinner brochures have been created to allow for more being placed in the containers on the Ranch, and donation forms are now more sophisticated. The Spring 2022 newsletter was sent out on March 3rd to update supporters on FFRP activities, to send traffic to the website and store on Main Street and highlight the value of membership. The newsletter had an above average opening and doubled traffic to the web site.

Staffing for the FFRP PopUp Earth Day event on Saturday, April 23rd has been secured, which will also include Greenspace The Cambria Land Trust and the Cambria Forest Committee. A colorful, entertaining and engaging standalone event will also be taking place on Saturday, August 27th, at the Cambria Nursery, in anticipation of the Garden Tour in Spring/Summer of 2023.

The framework for the restoration nursery at the CCSD Facilities and Resources headquarters has been received, as have the benches. The next step is to assemble and cover the frame, assemble the benches, and order any materials to grow plants at Rancho Marino. Rancho Marino Reserve Director Keith Seydel has offered to let FFRP use his greenhouse and walled garden, complete with water and electricity, to grow plants for habitat restoration. This is a recent, unexpected and much appreciated opportunity to improve the forest health of the Ranch.

Two home school walks took place recently involving 13 parents and 22 children from Templeton and Paso Robles. Everyone expressed the desire to do more hikes including the Bluff Trail and Forest Walk. Five Adults and 13 students from Leffingwell High School also recently enjoyed their trip to the Ranch. Along with hiking, much brainstorming took place regarding the life cycle and

health of trees, as well as the creatures on the Ranch. Everyone expressed the desire to do another walk before the end of the school year. Outreach to the Grammar School will take place as well, and a bird watching docent walk was suggested.

The Finance Committee reported they'd be meeting with the FFRP financial consultants on Thursday, April 14th, to get an update on markets and FFRP investments, the current unpredictability of both short- and long-term investments, and how to allocate equity for the long term.

And finally, volunteers continue to show up for both the 8AM and 9AM regular weekly invasive weed pulling on Wednesday and Saturday, with the numbers actually increasing in 2022.

The next FFRP Monthly Board meeting will take place on Tuesday, May 10th at 4PM via Zoom.

This summary written and submitted by CCSD Board Director Harry Farmer